



Vision Statement:

As the Town of Aberdeen grows, we will retain our unique history and character and provide the services and amenities to continuously enhance the quality of life for our citizens.

Agenda
Budget Planning Retreat
Aberdeen Town Board

March 11, 2022
Friday, 8:30 a.m.

Aberdeen Police Department
804 N. Sandhills Blvd, Aberdeen, NC

8:10 a.m. - Light Breakfast Available

1. Call to Order – 8:30 a.m.
2. Budget Sessions
 - a. 8:30 a.m. – 9:00 a.m. – General Budget Introduction
 - b. 9:00 a.m. – 9:45 a.m. – Administration/Finance/HR/IT
 - c. 9:45 a.m. – 10:25 a.m. – Planning
BREAK - 10:25 a.m. – 10:35 a.m.
 - d. 10:35 a.m. – 11:50 a.m. – Public Works & Water/Sewer
 - e. 11:50 a.m. – 12:25 p.m. – Lunch (At Facility) (Continue As Needed)
 - f. 12:25 p.m. – 1:10 p.m. – Parks & Recreation
 - g. 1:10 p.m. – 1:55 p.m. – Police
BREAK - 1:55 p.m. – 2:05 p.m.
 - h. 2:05 p.m. – 2:50 p.m. – Fire
 - i. 2:50 p.m. – 3:10 p.m. – Summary, Conclusions, Review Budget Calendar & **Next Steps**
3. Adjournment

SPECIAL ACCOMMODATIONS FOR INDIVIDUALS WITH DISABILITIES OR IMPAIRMENTS WILL BE MADE UPON REQUEST TO THE EXTENT THAT REASONABLE NOTICE IS GIVEN TO THE TOWN OF ABERDEEN.