



*Vision Statement:*

*As the Town of Aberdeen grows, we will retain our unique history and character and provide the services and amenities to continuously enhance the quality of life for our citizens.*

Agenda  
Regular Board Meeting  
Aberdeen Town Board

January 25, 2016  
Monday, 6:00 p.m.

Robert N. Page Municipal Building  
Aberdeen, North Carolina

1. Call to Order
  - a. Pledge of Allegiance.
2. Setting of the Agenda
3. Consent Agenda

All items listed below are considered routine or have been discussed at length in previous meetings and will be enacted by one motion. No separate discussion will be held except on request by a member of the Board of Commissioners.

- a. Minutes of Board Meeting on December 14, 2015 and Work Session on January 11, 2016.
4. Informal Discussion and Public Comment
  - a. Oath of Office for Police Sergeant Jesse Smith.
  - b. Discussion with Family Promise Regarding Temporary Residential Uses.
5. Financial Report
6. New Business
  - a. Consider adoption of Decision and Conclusions of Law for Conditional Use Permit #15-07 Submitted by Bethesda Ives, LLC.

- b. Minor Modification to Conditional Use Permit #15-07 Requested by Bethesda Ives, LLC.
  - c. Consider appointment to the Parks & Recreation Advisory Committee.
  - d. Consider action on Resolution Directing the Clerk to Investigate a Petition for Annexation for Property located at 131 Michael Lane Submitted by Bill Clark Homes.
  - e. Consider action on AT&T Lease Renewal Amendment.
  - f. Consider action on Resolution to Amend the Town of Aberdeen Personnel Policy to add in a Whistleblower Policy.
  - g. Consider action on Mid-Year Budget Amendments.
7. Other Business
- a. Grants Update Presentation.
8. Adjournment

SPECIAL ACCOMMODATIONS FOR INDIVIDUALS WITH DISABILITIES OR IMPAIRMENTS WILL BE MADE UPON REQUEST TO THE EXTENT THAT REASONABLE NOTICE IS GIVEN TO THE TOWN OF ABERDEEN

Minutes  
Regular Board Meeting  
Aberdeen Town Board

December 14, 2015  
Monday, 6:00 p.m.

Robert N. Page Municipal Building  
Aberdeen, North Carolina

The Aberdeen Town Board met Monday, December 14, 2015 at 6:00 p.m. for the Regular Board Meeting. Members present were Mayor Robert A. Farrell, Mayor Pro-tem Jim Thomas, and Commissioners Joe Dannelley, Elise Goodwin, Buck Mims, Pat Ann McMurray, and Ken Byrd. Staff members in attendance were Planning Director Pam Graham, Town Manager Bill Zell, and Town Clerk Regina Rosy. Barbara Allred, Reporter for The Pilot Laura Douglass, Jeff McCluskey, Allan Casavant, Jonathan Rivenbark, Bryan Bowles, Laura Farrell, Boy Scout Troop 800 members, Shane Sanders, Frances Bosworth, and approximately 10 other citizens were also in attendance for the meeting.

1. Call to Order

Mayor Farrell called the meeting to order at 6:00 p.m.

a. Pledge of Allegiance.

Mayor Farrell asked everyone to please stand for the pledge of allegiance, led by Boy Scout Troop 800.

2. Setting of the Agenda

A motion was made by Mayor Pro-tem Thomas, seconded by Commissioner Goodwin, to approve the setting of the agenda as presented. Motion unanimously carried 5-0.

3. Consent Agenda

All items listed below are considered routine or have been discussed at length in previous meetings and will be enacted by one motion. No separate discussion will be held except on request by a member of the Board of Commissioners.

a. Minutes of Board Meeting on November 23, 2015.

A motion was made by Commissioner Mims, seconded by Commissioner Goodwin, to approve the consent agenda as presented. Motion unanimously carried 5-0.

4. Informal Discussion and Public Comment

a. Mayor Pro-tem Thomas stated all of the Christmas lights look wonderful.

5. Financial Report

Manager Zell stated he will begin with the revenue and expense summary sheets where you can see the general fund budget is doing very well, even though expenses were almost double our revenues in November. The bottom line for the end of November is we're \$852,258.34 in the black.

Manager Zell stated the Town's largest revenue for the month of November was the sales tax and hold harmless collections for the month of September, which came in at \$126,765. Manager Zell stated sales tax collections lag 45 days from the end of the month they are paid.

Manager Zell stated now looking at the water and sewer revenue and expenditure summary we find that we've almost caught up after only two billing cycles. As you're aware July revenues always go to the former fiscal year and so the months of July and August are all expenses with little to no revenues, so to be only \$3,038.75 short after two billing cycles is great.

Manager Zell stated now if you'll go to the back of the financial report this is where Beth Wentland our Financial Officer has put together several graphs and spreadsheets for us. The first graph is a comparison of our current real and personal tax revenue receipts with last year's receipts for the same period. As you can see this revenue does not come in at the same rate each year, but so far this year we've received \$290,191.79 more through the end of November.

The next set of graphs is for sales tax and hold harmless revenues comparing this year with last year. The bottom line is we have received \$18,501.55 more for the July through September receipts. The last graph is for Utilities Franchise

revenues, but since it is received on a Quarterly basis there isn't anything new to report.

Manager Zell stated now looking at the excel sheets where our first sheet is for vehicle maintenance costs comparisons - as you can see we've almost spent the same amount of dollars through the end of November as we did last year the only issue is that 61.6% of our expenditures this year has been in the Sanitation Department, where last year it was spread out across the departments more equitably. Vehicle maintenance is one of those areas that we just can't control as closely as we'd like.

Manager Zell stated the next excel sheet is comparing our equipment maintenance costs where you can see this year we're spending about \$8,500 less than last year through the same period. This dollar amount represents that we have spent only 26.7% of our budget so far, while we spent 42.6% last year through the same period.

Manager Zell stated the last sheet is comparing the fuel costs. This year's overall budget is down \$3,200 from last year, but with fuel prices down it seems to be working in our favor. We have only spent 24.9% of our budget through 33.3% of the year as opposed to 37.1% this time last year.

6. Public Hearings and New Business

a. Swearing in of New Board Members.

Mayor Farrell recognized Commissioner Pat Ann McMurray for her 22 years of service as Commissioner on the Town Board. Mayor Farrell listed off all of the volunteer Boards she has served on over the years.

Town Clerk Regina Rosy administered the oaths of office for the following Board members:

- (1) Robert A. Farrell, Mayor
- (2) Elease Goodwin, Commissioner
- (3) Jim Thomas, Commissioner

(4) Ken Byrd, Commissioner

b. Appointment of Mayor Pro-tem.

A motion was made by Commissioner Goodwin, seconded by Commissioner Mims, to reappoint Jim Thomas as Mayor Pro-tem. Motion unanimously carried 5-0.

c. Consider adoption of 2016 Meeting Schedule.

A motion was made by Commissioner Mims, seconded by Commissioner Byrd, to approve the 2016 Meeting Scheduled presented. Motion unanimously carried 5-0.

d. Public Hearing for Conditional Use Permit #15-07 Submitted by Bethesda Ives, LLC.

A motion was made by Commissioner Mims, seconded by Commissioner Byrd, to recuse Mayor Farrell from items 7d & 7e. Motion unanimously carried 5-0.

Attorney Morphis stated this is the 2<sup>nd</sup> application for this project. Attorney Morphis stated the decision needs to be made based on the information in the record and/or presented this evening during the public hearing. Attorney Morphis stated much of what is heard tonight is similar to what has already been heard, but this needs to be treated as a new project. Attorney Morphis also asked any Board members that have had ex-parte communications about this project or a conflict of interest, to state those now.

Commissioner Byrd stated when he was on the Planning Board, he recused himself from participating in this item. Commissioner Byrd stated instead he listened to the presentation on this item from the audience, and he also reviewed a map on this item. Attorney Morphis stated he discussed this item with Commissioner Byrd and this is essentially the first time he has seen this information.

Mayor Pro-tem Thomas opened the public hearing for Conditional Use Permit #15-07 submitted by Bethesda Ives, LLC.

Town Clerk Regina Rosy swore in Brent Duplessis, Frances Bosworth, Tammy Lyne, Jeff McCluskey, and Allan Casavant.

Director Graham stated this request is for a conditional use permit for a 38 lot single family subdivision on a vacant tract comprising 51.46 acres. The property is accessed from Bethesda Road just north and across from the historic Bethesda Presbyterian Church.

Director Graham stated the applicants seek approval of the use, open space, general layout, and number of lots subject to final engineering through the Site Plan Review process. Addition construction detail will be provided at that time for staff review. Aberdeen's UDO requires that all major subdivisions apply for a conditional use permit.

Director Graham stated the property was previously considered for the same use under Conditional Use Permit CU # 15-03. The application ultimately was denied by the Board of Commissioners for failure to meet the UDO's cul-de-sac maximum length requirement (500 ft. except where no practicable alternative is available, in which case they may not exceed 900 ft.).

Director Graham stated the Town Board ruled that sufficient evidence had not been submitted to prove that no practicable alternatives were available to justify exceeding the 500 ft. length threshold. A revised plan has been submitted with the current application that contains no cul-de-sacs in excess of 500 ft., with a single exception along proposed Road "C", which measures 676.64 ft.

Director Graham stated the Town Board must determine whether no practicable alternative is available to justify the current plan's cul-de-sac on Road "C" extending beyond 500 ft. in length. Director Graham stated the current plan also indicates sidewalks on both sides of all new roads within the subdivision.

Director Graham stated the current plan differs from the previous one as follows:

1. Proposed Road D has been converted from a stub-out road to a cul-de-sac serving lots 25 and 26. The length of Road D is 88.91 feet and is considered a minor street by the UDO. There is no minimum length requirement for cul-de-sacs. *Cul-de-sacs are defined as minor or local streets that terminate in a vehicular turnaround. Minor streets provide access to*

*abutting properties and are designed to serve not more than 9 dwelling units and to handle less than 75 trips per day.*

2. An additional cul-de-sac is proposed on the plan by Road E, located approximately 236 feet from the end of Road A. The distance between Roads D and E is 986.85 feet. *The UDO calls for streets to be laid out so that residential blocks do not exceed 1,000 ft., unless no other practicable alternative is available.*

3. The proposed open space is reduced from 27.5 acres to 27.1 acres, or 52.7%. *The UDO requires that a minimum of 20% of the development acreage be set aside as permanent open space.*

4. Project phasing has been included in the current plan. Four phases are proposed.

Director Graham stated the property is located in the R20-16 zoning district. This district was established where the principle use of land is for low-density residential or agricultural purposes. The regulations of this district are intended to protect the agricultural sections of the community from an influx of uses that would likely render them undesirable for farms and future development.

Director Graham displayed the vicinity zoning map of the property. Director Graham stated open space proposed for the project exceeds the 20% requirement, primarily due to the existence of +/- 27.51 acres of wetlands contained within the parcel. The applicant proposes to construct an 8' wide natural walking trail along the existing sewer easement to meet the usability requirements for open space.

Director Graham displayed a site aerial photograph of the property. Director Graham reviewed the Green Growth Toolbox assessment for this project.

Director Graham stated the applicant had originally requested relief from sidewalk requirements for portions of the development by reducing the sidewalks to only one side of the road in those areas. The current plan shows sidewalks on both sides of all new roads. *The UDO does provide some flexibility on the sidewalk requirement: (a) Walkways of an alternate material may be allowed when they would serve the development as adequately, and when they would be more environmentally desirable; (b) A condition may be added that deviates from the requirements when extraordinary circumstances are present – the extensive presence of wetlands constitutes an extraordinary circumstance.*

Director Graham stated concerns from neighbors regarding the possibility of unmarked graves within the development's boundaries have been discussed. The Town Attorney has advised that there are no specific requirements regarding the siting of development in relation to graves, but that a condition could be included that allows for reasonable access for a limited period of time for others to investigate the existence of graves at the site.

Director Graham stated the Town's consulting engineer Gary McCabe provided a review of soils and drainage for the site. In summary, the review states the following (the recommended conditions for approval also reflect his recommendations):

(1) Based on available data, the entire site appears to be above the nearest base flood elevation;

(2) It does not appear that the proposed development will significantly alter the overall drainage patterns of the approximately 632 acre drainage area;

(3) The development will require permitting from NCDENR and possibly the Army Corps of Engineers

(4) Soils and stormwater runoff data provided by a concerned citizen was incomplete and contains some inaccuracies which could be misleading;

(5) A pre vs. post development analysis of stormwater runoff rates is recommended for the site plan review process;

(6) While soil maps can provide a general sense of existing soils and their characteristics, an evaluation by a licensed geotechnical engineer and/or soil scientist is recommended;

(7) The 11 proposed lots and the wetland crossing that contain Tillery Silty Loam Soils represent the most marginal soil suitability within the project area. A geotechnical engineer's evaluation should address these lots, design of the roadway and the wetland crossing, and stormwater and utility improvements.

Director Graham stated during the quasi-judicial procedure, the Board must consider the following in their deliberations and may not approve the application if they determine that:

(1) The application is not complete as submitted, or

(2) The application does not comply with one or more requirements of the UDO.

Director Graham stated if the Board determines that the application is complete, and complies with the UDO, it may not deny the application unless it finds that, if completed as proposed, the development more probably than not:

- (1) Will endanger the public health or safety, or
- (2) Will substantially injure the value of adjoining property, or
- (3) Will not be in harmony with the area in which it is to be located, or
- (4) Does not generally conform with plans adopted by the Town Board.

Regarding Plan Consistency, staff considers the proposal to be in general conformity with plans adopted by the Town due to the following:

(1) The 2030 Land Development Plan's Future Land Use Map identifies the project area as low-density residential with environmentally sensitive areas evident. Low density residential is consistent with both the current zoning and existing residential uses in the immediate vicinity.

(2) The Land Development Plan also states that conservation subdivisions may be an appropriate development pattern for new development within the Town. Conservation Subdivision design is intended to identify what is important to preserve on a site with development concentrated in the more suitable portions. Considerations such as preserving farmland and environmentally sensitive areas are common elements in conservation subdivisions.

Director Graham stated the Planning Board, during their 11/19/2015 meeting, made a unanimous recommendation for approval, with amended conditions as provided in the staff report in the agenda packet.

Director Graham reviewed the recommended conditions:

1. CUPS run with the land and as such CUP #15-07 applies to the entirety of the property reflected in PID #00054112. An amendment to the CUP is needed to remove property from the CUP or to make changes to the CUP. If an activity is a use by right, it is not subject to the CUP.
2. The proposed use is authorized by the CUP, however approval is contingent on a successful interdepartmental review to ensure that the development has met all Federal, State and local regulations and requirements as well as any conditions attached to the CUP approval. Plans submitted for this review shall include, but not be limited to, tree survey indicating all trees with a dbh of 12" or greater, utility locations including size, material, and vertical alignment of waterlines, engineering calculations

assuring that proposed stormwater measures meet or exceed UDO requirements.

3. Any and all required permits and/or approvals from other regulatory agencies must be in place prior to issuance of a Notice to Proceed.

4. The development is authorized to create a maximum of 38 single family lots and construction documents generally based on the Site Sketch Plan dated October 19, 2015.

5. Open Space shall generally comply with the 12/4/15 Site Sketch Plan, including proposed improvements, and in no case may be reduced to less than 20% of the total land area for the development.

6. Tree harvest and mass grading are not authorized as a result of this approval. Construction documents, including a grading plan, shall be reviewed by staff for compliance with the UDO.

7. The applicant is required to install sidewalks on both sides of all new streets, or provide a guarantee with initiation of each phase of development in accordance with the requirements of the UDO. *(The Board may allow alternate materials if they meet the identified standards, or to allow relief to the requirement due to the presence of extraordinary circumstances.)*

8. The applicant shall supply Planning Staff with an assessment from US Fish and Wildlife Agency with regards to Red Cockaded Woodpecker, or other protected species, activities on the property prior to site disturbance. Evidence of such activities authorizes staff to require amendments to the plan to minimize impacts.

9. Approval is contingent upon a revised site layout plan that shows all rear and/or side lot lines that encroach into the wetlands have been altered to coincide with the wetland boundary when doing so would not make the lot unbuildable. At a minimum lots 1, 6, 12, 29, 30, 31, 32, 33, 34, 35, and 36 shall be adjusted to meet this condition unless the applicant can provide evidence that the lot will be rendered unbuildable by doing so. Additionally, setback lines on lots 5, 17, 27, 28, 37, and 38 are to be adjusted to coincide with the wetland boundary where doing so will increase the setback area rather than lessen it. *"Unbuildable" in this instance refers strictly to the lot's ability to meet the dimensional standards required for the district.*

10. Streets, sidewalks, waterlines, and sewer and stormwater facilities shall meet all UDO requirements and are to be dedicated to the Town of Aberdeen contingent upon inspection and approval by Public Works. Preliminary and Final Plats shall identify any and all Town easements related to these facilities.

11. The Fire Department must sign off on the drawings as well as available capacity for treating fires. Hydrants are required consistent with their

spacing requirements. Adequate turning radius must be provided for the fire trucks currently in use.

12. Prior to approval of the final plat, all infrastructure must be complete or guaranteed per UDO requirements.

13. Street trees shall be installed prior to final plat approval or as a requirement of the building permit for each lot and shall comply with UDO requirements. Plans will be reviewed by staff and staff is authorized to ensure compliance prior to issuing a certificate of occupancy for each lot.

14. Sharrows and marked crosswalks shall be installed or guaranteed prior to final plat approval.

15. All additional conditions or requirements as provided by the UDO are enforceable with regards to the proposal in CU #15-07.

16. Approval of CU #15-07 is contingent on evaluation of soils by a NC Licensed Geotechnical Engineer or Soil Scientist where the proposed roads, houses, and utilities will be constructed prior to site plan approval. Staff is authorized to require amendments to the plan to accommodate/remedy any evidence of soils unsuitable for building as determined by the evaluation. The evaluation shall also include design recommendations for the roadway wetland crossing, and stormwater and utility improvements.

17. Approval of CU #15-07 is contingent on a hydrologic analysis performed by a NC licensed engineer of the downstream unnamed tributary to Aberdeen Creek to determine if it has sufficient capacity to accept the proposed increase in stormwater runoff as a result of the subdivision proposed by CU #15-07.

Commissioner Byrd asked if the Fire Department has approved the turning radius space that will be available in this plan, and if that will work with the equipment. Director Graham stated the Fire Department has signed off on this.

Frances Bosworth read a statement prepared by the Bethesda Cemetery Association. Commissioner Mims asked if any research has been done with cadaver dogs to determine if there are in fact any remains on the proposed property. Ms. Bosworth stated to her knowledge that type of research has not been done.

Brent Duplessis stated the soil in this area is extremely sandy, and he is concerned about when there is heavy rainfall. He was also concerned about sidewalks in the development. He stated when there is heavy rainfall, he is concerned there are going to be problems. Commissioner Mims asked if Mr. Duplessis is aware of any flooding that has happened there in the past.

Mr. Duplessis stated he has not, but his neighbor has seen heavy rainfall in the area and when all of this impervious surface is added he feels there will be a problem.

Jeff McCluskey stated the plan shows sidewalks will be on both sides of the road, no exceptions asked for. Mr. McCluskey stated the Planning Board even does not recommend sidewalks on both sides of the road. Mr. McCluskey stated an alternate plan was put together. Mr. McCluskey stated if a development is not approved for this site, then the property will be clear cut for timber proceeds. Mr. McCluskey stated the developers are more than willing to work with the Bethesda Cemetery Association, and the intent is to not disturb any unmarked graves. Mr. McCluskey stated there is a big difference between wetlands and floodplains, and this property is not in a floodplain. Mr. McCluskey stated houses will not be built on the wetlands. Mr. McCluskey discussed the pond located at the corner of Road A and Road B – Mr. McCluskey stated even with the heavy rainfall we have received recently, the pond is still a foot to a foot and a half below grade. Commissioner Byrd asked about the wetland crossing on Road A – Mr. McCluskey stated the plan would be to bring in stone bedding material, that would ultimately meet the requirements and specifications of the Town and the NCDOT. Commissioner Mims asked how Mr. McCluskey is sure that what he is saying is correct. Mr. McCluskey stated the Army Corps of Engineers is responsible for overseeing wetlands and there are requirements that have to be met. Mr. McCluskey stated if any other houses were to be built in this area, then individual permits would have to be approved, one at a time. Commissioner Byrd asked what kinds of studies have been done to show what happens when you build roads over wetlands. Commissioner Byrd stated he is concerned about the liability to the Town down the road regarding the roads to be built in this development. Mr. McCluskey stated a geotechnical engineer has visited the site and hand bored different areas to determine soil suitability, bearing capacity, and evaluated those soils. Mr. McCluskey stated it is hard to say there would never be a road failure, but there are a lot of steps that have to be completed to ensure the construction of the roads is satisfactory. Commissioner Byrd asked again about what kinds of studies have been done that back up what was just described so the Board members could read. Mr. McCluskey described the process again that would be used, which includes a study that would be completed by a licensed engineer. Mayor Pro-tem Thomas asked about the area on the map in gray that is designated as wetlands – and he wanted to know who determined where the wetlands are. Mr. McCluskey stated the developer hired an environmental scientist to visit the site and evaluate it to determine where it

is determined there are wetlands. A letter of determination was then submitted to the Army Corps of Engineers to either sign off on the work, or come and visit the site first. The Army Corps of Engineers actually visited the site and agreed with the contractor, as to where the wetlands are located.

Tammy Lyne stated in May 2015 the Planning Board voted unanimously to approve this CUP. Ms. Lyne stated as a taxpayer she is very discouraged about this process. She stated there are wetlands in almost every subdivision in Moore County, and this is not something new to Aberdeen or this area. Ms. Lyne stated every bogus concern that has been raised, she has come back and done everything possible to comply with all suggestions and requirements. Ms. Lyne stated she has recently heard from neighbors in the community that they do not want this area developed, because military families will move in, and they don't want transient neighbors. Ms. Lyne stated she will build all the sidewalks the Board wants, but the Board is really punishing taxpayers more than anyone, because those sidewalks will have to be maintained. Ms. Lyne stated based on past actions and comments by Mayor Pro-tem Thomas, she believes he should be recused from this item, and by him not being recused, she feels her constitutional rights are being violated.

Christine Ganti stated she is not a resident of Aberdeen, but she has a good friend that is a resident in Aberdeen. She stated there is technology available to do ground penetrating radar to test for graves. Ms. Ganti stated two professors at UNC Pembroke have done this type of work, and perhaps would do this work for this project for a small stipend. She stated if there are unmarked graves on this property, then that would be a problem for the owners of the property. Commissioner Mims stated Ms. Lyne previously stated that the first 3 lots would be sold to the Bethesda Cemetery Association if requested. Ms. Ganti stated a fire came through that destroyed the wooden markers that did mark the graves in question.

Allan Casavant stated this process actually started over 2 years ago when Kathy Liles was here. And he is trying to be a good neighbor and build a nice community for Aberdeen. The original plan was to give the front piece of the property to the Bethesda Cemetery Association, but now because the Board passed the cluster zoning, he can no longer afford to donate the property, but he is willing to sell the first 1-3 lots to the Cemetery Association. Mr. Casavant stated it really hurts his feelings that there is so much opposition to this project.

With no further discussion, Mayor Pro-tem Thomas closed the public hearing for Conditional Use Permit #15-07.

- e. Consider action on Conditional Use Permit #15-07 Submitted by Bethesda Ives, LLC.

Commissioner Dannelley stated there has been a lot of discussion on additional considerations that were not presented in the packet materials to the Board. Commissioner Dannelley asked what is staff's recommendation to the Board tonight, since changes have been presented this evening. Director Graham stated the only change for tonight's plan for consideration is the sidewalks on both sides of all streets in the project. Commissioner Dannelley clarified the only item not compliant with the UDO is Road C. Director Graham stated that is correct. Mr. Casavant stated there is another plan that fully meets the UDO, but is not as friendly to neighbors in the adjoining neighborhood. Commissioner Mims stated what he is hearing is that the current plan does not connect the neighborhoods, which is what the neighbors would prefer. Attorney Morphis stated the Board could deny the CUP as proposed, and state there are other alternatives. Or the Board could approve the proposal this evening. Commissioner Mims asked if there are not sidewalks on both sides of the road, what will the alternative walkways be made of. Director Graham displayed the map that shows where sidewalks could be removed. Director Graham stated typically all of the development details are not provided during the CUP process, and those details are provided in the site plan review step of the process. A CUP is typically used to approve the use for the project.

Commissioner Dannelley asked the Board members to think about Finding #3 to determine if this development is in harmony with the area in which it is located. Commissioner Dannelley stated he feels this property is historical in nature, and he thinks the Board should determine if that even warrants moving forward with the project. Commissioner Byrd stated the other thing that causes him concern is that in Phase 2, there are 5 lots that are off by themselves. Mr. Casavant stated that actually helps the neighborhood with fire safety. Mr. Casavant stated it really does separate the homes into 2 separate subdivisions, but it was done for safety reasons. Mr. Casavant stated they understand the historical nature of the cemetery, and that is why they are trying to work with them. Mr. Casavant stated the development is harmonious. Commissioner Byrd stated he would like to see the additional flushing out of the alternatives that were slipped in this evening. Commissioner Byrd stated he does not feel like there is enough

information to make a decision this evening. There was discussion about the cul-de-sac and if it meets the UDO or not. Commissioner Byrd stated he feels there needs to be some input from the neighbors on E.L. Ives Drive. Commissioner Mims stated a lot of things the Board does are subjective, and are open to interpretation. Commissioner Mims stated the Board is here to enforce the ordinances, and the Board needs to be careful to not protect one area more than another, and if the Board did not want this residentially zoned, then it should not be zoned R20-16. Commissioner Mims stated he would like to hear some feedback from residents on E.L. Ives Drive as well before making a decision. Attorney Morphis advised the Board that the proper way to handle this matter would be to re-open the public hearing and continue the public hearing to the January 11, 2016 meeting so that feedback can be received from the residents on E.L. Ives Drive.

A motion was made by Commissioner Byrd, seconded by Commissioner Goodwin, to re-open the public hearing and continue to the January 11, 2016 meeting to get input from the neighbors on E.L. Ives Drive. Motion unanimously carried 5-0.

7. Other Business

Mayor Farrell rejoined the podium.

a. Discussion on Proposed Modification to Legacy Lakes Conditional Use Permit.

Director Graham stated LSTAR Management is requesting modifications to the CUP for Legacy Lakes to facilitate future development and adapt to market changes since the original approval. Director Graham stated staff seeks direction from the Board on whether the following items constitute a minor modification to the conditional use permit. The UDO defines minor modifications as those whose impact is discernable but not substantial. CU #07-04 required that 50% of an active phase be complete prior to approval of a final plat for the next sequential phase, with one exception: Phase IV may be developed out of sequence provided that 50% of Phase I is complete and the final plat for Phase 2 has been approved.

1. The developer is requesting flexibility in the phase sequencing to allow future phases to begin development when opportunities arise. CU #07-04 included approval of specific residential categories and density allotments.
2. Townhomes allotted to Phase I be transferred to Phase IV (only 3 townhomes have been constructed in Phase I and no additional ones are planned); Reduce the number of categories of SFD to permit greater

flexibility.

3. CU #07-04 required that townhomes be grouped in buildings of no more than four units. The developer requests that the number of units be increased to 6.

4. The original approval required that townhomes contain a minimum of 1,200 sf per unit. The developer requests that the requirement be reduced to 1,000 sf.

In addition to items 1-4 above, the Board is advised of the following, with staff inviting input:

- An additional request by the developer is that the approved phases be broken into sections to allow for approvals of final plats by staff for smaller geographic areas. Staff considers this to be an insignificant deviation that may be approved by the Planning Director.
- A Stay and Play concept is being proposed for an approximately 3.4 acre portion of Phase IV, fronting the entry drive into Legacy Links Clubhouse. Staff interprets the concept to fall within the Townhome category of development approvals and within the UDO's definition of townhome. *A principle structure containing three (3) or more single-family attached dwelling units with each unit on its own individual lot and in approved zero lot line developments. No dwelling unit may be located over another unit. All townhome developments shall be subject to multi-family dwelling provisions of the zoning ordinance. For the purposes of this chapter, townhouses are considered to be multi-family development.*

Director Graham displayed a sketch plan of how this 3.4 acre tract of land might be developed.

Shane Sanders stated he is here on behalf of SNS Engineering, and he is representing LSTAR Management. Mr. Sanders stated they are just asking to reallocate from Phase I to Phase IV.

Director Graham stated if it is determined that these are minor modifications, then it will come back to the Board for consideration in January. But if it is considered a major change, then it will have to go through the whole CUP process and will be lengthier. Commissioner Dannelley stated he likes what he is seeing, and he thinks this is a premier site. Commissioner Dannelley stated this area is so critical to show the vibrancy of this town, and to take something pre-2008 and move it forward. Commissioner Dannelley stated he feels this all would be treated as a minor modification. Mayor Farrell asked if all of these properties are zoned R20-16. Director Graham

stated back when this was approved, there was deviation from the standard for the approval.

There was a lot of discussion from the representative, who was speaking on behalf of the property owner, and he provided greater detail on the Stay and Play concept. The Board agreed they think it is minor. A motion was made by Commissioner Mims, seconded by Commissioner Byrd, to approve these changes being classified as minor modifications to the CUP. Motion unanimously carried 5-0.

b. Update on Strategic Planning Process.

Commissioner Dannelley stated in the packet are the 2015-2016 departmental goals. A motion was made by Commissioner Dannelley, seconded by Commissioner Mims, for these goals to remain intact for 2016 to allow for a full year to work on these goals, and next year in October – reassess goals, discuss successes and shortcomings, etc. Approve 2015 goals and move them into 2016. Motion unanimously carried 5-0.

c. Question from Commissioner Mims.

Mayor Farrell left the meeting and recused himself. Commissioner Mims asked for guidance on who is going to drive the process for receiving input from residents on E.L. Ives Drive. Attorney Morphis stated it would be completely appropriate if the developer wanted to visit the residents and invite them to come to the continued public hearing. Attorney Morphis suggested Director Graham get up with Mr. Casavant or Ms. Lyne and have them handle this process by sending out a form letter asking for input from residents. Mayor Pro-tem Thomas stated Plan A was voted down, at the same time Plan B was presented. Tonight Plan B was being considered, and then Plan C was presented tonight. Attorney Morphis stated any new discussion on this item will need to be discussed during the Public Hearing which has been continued to January 11, 2016.

8. Adjournment

A motion was made by Commissioner Mims, seconded by Commissioner Goodwin, to adjourn the Board Meeting. Motion unanimously carried 5-0.

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Regina M. Rosy, Town Clerk

Minutes were completed in  
Draft form on December 14, 2015

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Jim Thomas, Mayor Pro-tem

Minutes were approved  
on January 25, 2016

DRAFT

Minutes  
Work Session  
Aberdeen Town Board

January 11, 2016  
Monday, 6:00 p.m.

Robert N. Page Municipal Building  
Aberdeen, North Carolina

The Aberdeen Town Board met Monday, January 11, 2016 at 6:00 p.m. for the Work Session. Members present were Mayor Robert A. Farrell, Mayor Pro-tem Jim Thomas, and Commissioners Joe Dannelley, Ken Byrd, Buck Mims, and Eleese Goodwin. Staff members in attendance were Planning Director Pam Graham, Planner Kathy Blake, Town Manager Bill Zell, and Town Clerk Regina Rosy. Tammy Lyne, Allan Casavant, Jeff McCluskey, Tim Marcham, Frances Bosworth, Julia Thomas, Barbara Allred, Bryan Bowles, Reporter for The Pilot Laura Douglass, Kam Hurst, Reverend Douglas Kelly, Jim Ransdell, David Keith, Becky Brown, Kristy Ransdell, and approximately 20 others were also in attendance for the meeting.

Mayor Farrell called the meeting to order at 6:03 p.m.

1. Continued Public Hearing on Conditional Use Permit CU #15-07 Submitted by Bethesda Ives.

Mayor Farrell stated he has been recused from Items 1 and 2, due to the proximity of Bethesda Cemetery. Mayor Farrell turned the floor over to Mayor Pro-tem Thomas.

Mayor Pro-tem Thomas opened the continued public hearing for Conditional Use Permit CU #15-07 submitted by Bethesda Ives. Clerk Regina Rosy swore in Tammy Lyne, Jeff McCluskey, Tom Van Camp, Allan Casavant, Becky Brown, Douglas Kelly, Kam Hurst, David Keith, Jim Ransdell, Kristy Ransdell, Dale Wroiko, Jackie Davis, and Frances Bosworth.

Planning Director Pam Graham stated this is a continued public hearing on Conditional Use Permit CU #15-07. Director Graham stated Bethesda Ives, LLC requests a conditional use permit for a 38 lot single family subdivision on a vacant tract comprising 51.46 acres. The property is accessed from Bethesda Road just north and across from the historic Bethesda Presbyterian Church. The applicant seeks approval of the use, open space, general layout, and number of lots subject to final engineering through the Site Plan Review process. Additional construction detail will be provided at that time for staff review. Director Graham stated

Aberdeen's UDO requires that all major subdivisions apply for a conditional use permit. Director Graham stated the property was previously considered for the same use under Conditional Use Permit CU #15-03. The application ultimately was denied by the Board of Commissioners for failure to meet the UDO's cul-de-sac maximum length requirement (500 ft. except where no practicable alternative is available, in which case they may not exceed 900 ft.)

Director Graham stated the Town Board ruled that evidence had not been submitted sufficient to prove that no practicable alternatives were available to justify exceeding the 500 ft. length threshold.

Director Graham stated a revised plan has been submitted (referenced to as "Plan C" by staff) that contains no cul-de-sacs in excess of 500 feet. Director Graham stated the applicant and their legal counsel have advised that Plan C is what they want considered this evening. Director Graham stated in Plan C a couple new cul-de-sacs have been added to the plan, a stub-out road has been eliminated, and a road has been moved to the north and will connect with E.L. Ives Drive. Director Graham stated the new cul-de-sacs do not exceed the 500 ft. standard. The current plan also indicates sidewalks on both sides of all new roads within the subdivision. The property would be developed in 4 distinct phases.

Director Graham stated the current plan differs from the previous one as follows:

- Proposed Road D has been converted from a stub-out road to a cul-de-sac serving lots 25 and 26. The length of Road D is 88.91 ft. and is considered a minor street by the UDO. There is no minimum length requirement for cul-de-sacs. *Cul-de-sacs are defined as minor or local streets that terminate in a vehicular turnaround. Minor streets provide access to abutting properties and are designed to serve not more than 9 dwelling units and to handle less than 75 trips per day.*
- An additional cul-de-sac is proposed on the plan by Road E, located approximately 236 ft. from the end of Road A. The distance between Roads D and E is 986.85 ft. *The UDO calls for streets to be laid out so that residential blocks do not exceed 1,000 ft., unless no other practicable alternative is available.*

- Proposed open space is reduced from 27.5 acres to 27.1 acres, or 52.7%. *The UDO requires that a minimum of 20% of the development acreage be set aside as permanent open space.*
- An alternate "Plan B" has also been submitted for consideration. While the Board is required to rule on Plan C, it may, but is not required to, rule on Plan B. Plan B differs from Plan C in a single respect: Proposed Road C culminates in a cul-de-sac measuring 676.64 linear ft., 176.64 ft. longer than the 500' standard.
- Should the Board decide to consider Plan B, they must determine if there is no practicable alternative to Road C exceeding the 500' standard. Where no practicable alternative exists, cul-de-sacs may be as long as 900'.

Director Graham displayed a map of Plan C. Director Graham stated the property is located in the R20-16 zoning district. This district was established where the principle use of land is for low-density residential or agricultural purposes. The regulations of this district are intended to protect the agricultural sections of the community from an influx of uses that would likely render them undesirable for farms and future development.

Director Graham displayed a vicinity zoning map. Director Graham stated the open space proposed for the project exceeds the 20% requirement, primarily due to the existence of +/- 27.51 acres of wetlands contained within the parcel. The applicant proposes to construct an 8' wide natural walking trail along the existing sewer easement to meet the usability requirements for open space.

Director Graham displayed an aerial image of the site. Director Graham displayed a green growth toolbox assessment map, which shows the elevation, contours, streams, existing sewer easement for the property, etc.

Director Graham stated the applicant had originally requested relief from sidewalk requirements for portions of the development by reducing the sidewalks to only one side of the road in those areas. The current plan shows sidewalks on both sides of all new roads. *The UDO does provide some flexibility on the sidewalk requirement:*

- *Walkways of alternate material may be allowed when they would serve the development as adequately, and when they would be more environmentally desirable;*

- A condition may be added that deviates from the requirements when extraordinary circumstances are present – the extensive presence of wetlands constitutes an extraordinary circumstance.

Director Graham stated last Monday she was contacted by some folks that had concerns about the cemetery and proximity to the development. Director Graham stated she met those folks on site, and her understanding is the two primary concerns are the possibility of unmarked graves on the property and the impact to the historic character of the area. Director Graham stated the town attorney has advised that there are no specific requirements regarding the siting of development in relation to graves, but that a condition could be included that allows for reasonable access for a limited period of time for others to investigate the existence of graves at the site. Condition #18 is recommended for the Board's consideration.

Director Graham stated the Town's consulting engineer Gary McCabe provided a review of soils and drainage for the site. Recommended conditions #16 and #17 reflect the recommendations included in his summary.

Director Graham stated the Board must consider the following in their deliberations and may not approve the application if they determine that:

- The application is not complete as submitted, or
- The application does not comply with one or more requirements of the UDO.

Director Graham stated if the Board determines that the application is complete, and complies with the UDO, it may not deny the application unless it finds that, if completed as proposed, the development more probably than not:

- Will endanger the public health or safety, or
- Will substantially injure the value of adjoining property, or
- Will not be in harmony with the area in which it is to be located, or
- Does not generally conform with plans adopted by the Town Board.

Director Graham stated staff considers the proposal to be in general conformity with plans adopted by the Town due to the following:

- The 2030 Land Development Plan's Future Land Use Map identifies the project area as low-density residential with environmentally sensitive areas evident. Low density residential is consistent with both the current zoning and existing residential uses in the immediate vicinity.
- The Land Development Plan also states that conservation subdivisions may be an appropriate development pattern for new development within the Town. Conservation subdivision design is intended to identify what is important to preserve on a site with development concentrated in the more suitable portions. Considerations such as preserving farmland and environmentally sensitive areas are common elements in conservation subdivisions.

Director Graham stated the Planning Board, at their 11/19/2015 meeting, made a unanimous recommendation for approval, with amended conditions as will be provided in a few minutes. Director Graham stated the Town Board is not bound by recommendations of the Planning Board, or of staff. However, they shall consider these recommendations and are required to use the same criteria in formulating their decision as is used by the Planning Board in their recommendation.

Director Graham entered the letter received from Bill Marts into the record. Director Graham read the letter received from Bill Marts in entirety.

Director Graham stated another letter was received from the Van Camp, Meacham and Newman Law firm – addressed to T.C. Morphis. Director Graham read the letter received, which in summary requested that Mayor Pro-tem Thomas consider recusing himself from this item. Mayor Pro-tem Thomas stated his understanding is that a recusal is based on financial interests, and he assured the Board that he does not stand to lose or gain anything financially based on this conditional use permit. Mayor Pro-tem Thomas stated he has no more clout on this Board than any other member. Mayor Pro-tem Thomas asked the other Board members if they feel him owning the adjoining lot is grounds for recusal or not. Commissioner Mims stated he has no doubt that Mayor Pro-tem Thomas would make a fair decision, but he would like to understand what the proximity is between Mayor Pro-tem Thomas' lot and the proposed subdivision. Director Graham displayed a map of the proposal and Mayor Pro-tem Thomas pointed out that one of the cul-de-sacs ends about 100' below his property.

Attorney Benshoff stated he is here on behalf of the Brough Law Firm. Commissioner Mims asked if there are any legal issues with Mayor Pro-tem Thomas not recusing himself from this item. Attorney Benshoff read Section 152.107 in the UDO which states that a member of the Board shall not participate in or vote on any quasi-judicial matter in a manner that would violate affected person's constitutional rights to an impartial decision maker.

Attorney Van Camp stated he would like to clarify that the concern is that a family member in his home signed a petition against this project, which would trigger the conflict of interest statute for Plans B and C. Attorney Van Camp stated it is the familial association he is concerned about with Mayor Pro-tem Thomas, not a financial interest.

Commissioner Byrd asked Mayor Pro-tem Thomas if he would disclose who signed the petition. Mayor Pro-tem Thomas stated his wife signed the petition. Commissioner Byrd asked Mayor Pro-tem Thomas if his wife would influence his decision. Mayor Pro-tem Thomas stated no, she is a smart woman and makes her own decisions.

Commissioner Dannelley asked if the petition is a part of the record for CUP #15-07. It was determined that the petition is not a matter of the public record for this CUP, since it was not re-submitted.

Commissioner Byrd stated based on the information he has just heard, he sees no reason to rescue Mayor Pro-tem Thomas. A motion was made by Commissioner Byrd, seconded by Commissioner Goodwin, to not recuse Mayor Pro-tem Thomas since they do not feel there is a conflict. Commissioner Dannelley stated there is no reason for him to feel there is a conflict of interest, and if Mayor Pro-tem Thomas feels he is not biased on this item, then that is what he wants to hear. Motion carried 3-1, with Commissioners Goodwin, Byrd, and Dannelley voting yes, and Commissioner Mims voting no.

Director Graham read the recommended conditions for the record:

1. Conditional Use Permits (CUPs) run with the land and as such CU #15-07 applies to the entirety of the property reflected in Parcel ID #00054112. An amendment to the CUP is needed to remove property from the CUP or to make changes to the CUP. If an activity is a use by right, it is not subject to the CUP.

2. The proposed use is authorized by the CUP, however, approval of CU #15-07 is contingent on a successful inter-departmental review to insure that the development has met all Federal, State and local regulations and permitting requirements, as well as any conditions attached to the CUP approval. Plans submitted for this review shall include, but not be limited to, tree survey indicated all trees with a dbh of 12" or greater, utility locations including size, material, and vertical alignment of waterlines, engineering calculations assuring that proposed stormwater measures meet or exceed the requirements of Article XVI, Part 2, Drainage, Erosion Control and Stormwater Management of the UDO.
3. Any and all required permits and/or approvals from other regulatory agencies must be in place prior to issuance of a Notice to Proceed by the Planning Department.
4. The development is authorized to create a maximum of thirty-eight (38) single family lots and construction documents generally based on the Site Sketch Plan with a revision date of 12/1/15 (or 12/4/15).
5. Open Space shall generally comply with the 12/1/2015 (or 12/4/15) Site Sketch Plan, including proposed improvements, and in no case may be reduced to less than 20% of the total land area for the development. Prior to approval of the Final Plat for the subdivision, the developer shall establish a Homeowners' Association with covenants to include a policy for maintenance of the open space, including any improvements such as walking trails. A copy of the covenants shall be provided to staff for review and record-keeping. Covenants shall comply with the requirements of §152-179 and 152-180.
6. Tree harvest and mass grading are not authorized as a result of this approval. Construction documents, including a grading plan, shall be reviewed by staff for compliance with the UDO.
7. The applicant is required to install sidewalks on both sides of all new streets, or provide a guarantee with initiation of each phase of development in accordance with the requirements of the UDO.
8. The applicant shall supply Planning staff with an assessment from US Fish and Wildlife Agency with regards to Red Cockaded Woodpecker, or other protected species, activities on the property prior to site disturbance. Evidence of such activities authorizes staff to require amendments to the plan to minimize impacts.
9. Approval of CU #15-07 is contingent upon a revised site layout plan that shows all rear and/or side lot lines that encroach into the wetlands have been altered

to coincide with the wetland boundary when doing so would not make the lot unbuildable. At a minimum, Plan B lots 1, 6, 28, 29, 32, 34, 35, and 36 or Plan C lots 1, 5, 28, 29, 32, 34, 35 and 36 shall be adjusted to meet this condition unless the applicant can provide evidence to staff that the lot will be rendered unbuildable by doing so. Additionally, setback lines on Plan B lots 5, 17, 27, 31, 33, 37, and 38 or Plan C lots 3, 6, 17, 27, 31, 33, 37, and 38 are to be adjusted to coincide with the wetland boundary where doing so will increase the setback area rather than lessen it. Buildability in this instance refers strictly to the lot's ability to meet the dimensional standards required for the district.

10. Streets, sidewalks, waterlines, and sewer and stormwater facilities shall meet all UDO requirements and are to be dedicated to the Town of Aberdeen contingent upon inspection and approval by the Public Works Department. Preliminary and Final Plats shall identify any and all Town easements related to these facilities. Details shall be reviewed by staff during the Site Plan Review process following approval of the conditional use permit.
11. The Fire Department must sign off on the drawings as well as available capacity for treating fires. Hydrants are required consistent with Fire Department spacing requirements. Adequate turning radius must be provided for the fire trucks currently in use.
12. Prior to approval of final plat(s), all infrastructure must be complete or guaranteed per UDO requirements.
13. Street trees shall be installed prior to final plat approval or as a requirement of the building permit for each lot and shall be consistent with official species list provided in §98.03 of the Aberdeen Code of Ordinances or with "Trees of the Carolinas" (Appendix J of the UDO) and planted at the appropriate rate. Compliance with the street tree requirements will be reviewed by staff and staff is authorized to verify compliance prior to issuing a certificate of occupancy for each lot.
14. Sharrows and marked crosswalks shall be installed or guaranteed prior to final plat approval consistent with the requirements of the Comprehensive Pedestrian and Bicycle Plans.
15. All additional conditions or requirements as provided from the Town of Aberdeen Unified Development Ordinance are enforceable with regards to the proposal CU #15-07.
16. Approval of CU #15-07 is contingent on evaluation of soils by a NC licensed Geotechnical Engineer or Soil Scientist where the proposed roads, houses, and

utilities will be constructed prior to Site Plan approval. Staff is authorized to require amendments to the plan to accommodate/remedy any evidence of soils unsuitable for building determined by the evaluation. The evaluation shall also include design recommendations for the roadway, wetland crossing, and stormwater and utility improvements.

17. Approval of CU #15-07 is contingent on a hydrologic analysis performed by a NC licensed engineer of the downstream unnamed tributary to Aberdeen Creek to determine if it has sufficient capacity to accept the proposed increase in stormwater runoff as a result of the subdivision proposed by CU #15-07.
18. There is evidence that enslaved persons are buried in the cemetery, and there is also concern that the unmarked graves of enslaved persons lie on the periphery of the main cemetery, including possibly on the property proposed for development by CU #15-07. Because the exact location of such graves remains unknown, the Property Owner shall for a period of six months from the date of this permit allow representatives of the Bethesda Cemetery Association or other individuals having a legitimate historical, genealogical or governmental interest to access the property for the purpose of determining whether graves exist on the Property. Persons entering the Property for this purpose shall submit a written request to the Property Owner, with a copy to the Town. The Property Owner may not prohibit access, but the Property Owner or designee may place reasonable restrictions on access to the Property for safety purposes. Any person entering the Property pursuant to this condition shall be responsible for repairing any property damage that may result from searching for graves.

Becky Brown stated she is interested in the cemetery and wants to make sure it is taken care of, since she has grandparents from 4 generations back that are buried in the old part of the cemetery.

Tammy Lyne stated she is one of the owners of the land and they are willing to sell 3-4 lots to the cemetery, at a price not to exceed fair market value. Commissioner Byrd asked if there has been any discussion between Ms. Lyne and the Cemetery Association regarding the purchase. Ms. Lyne stated an offer has been made by the Cemetery Association to buy the first 4 lots, but it is less than half of what a builder has offered for the property.

Attorney Tom Van Camp, stated he represents the owner of the property. Mr. Van Camp stated when the Board members did not second the motion by

Commissioner Mims for Plan B, the Town Attorney was contacted and told in the abundance of caution, a second CUP was going to be filed. Attorney Van Camp stated this second CUP was presented. Attorney Van Camp stated more than a majority of the Town Board apparently does not want this subdivision developed. Attorney Van Camp stated he advised his client to present a proposal that meets all requirements of the UDO. Attorney Van Camp stated his client was advised they needed to choose one plan to move forward with. Attorney Van Camp stated Plan C complies with all requirements of the UDO, and the Board must consider it for approval. Plan B can also be considered if the Board would like. Attorney Van Camp stated Plan C can only be denied if it is found to endanger the public health or safety, substantially injure the value of adjoining property, not be in harmony with the area in which it is to be located, or does not generally conform with plans adopted by the Town Board. Attorney Van Camp stated the only way this Board can appropriately deny under procedure, Plan C, is the harmonious concern. Attorney Van Camp stated his argument for the harmony issue, is that the Town Board has designated this area as residential for the zoning. Attorney Van Camp stated all of the surrounding zoning areas are residential too. Attorney Van Camp stated the law is very clear, and the possibility of graves on this site is not competent evidence to deny this item on. Attorney Van Camp stated his client is willing to sell 3-4 lots to the Cemetery Association, or a conservation easement. Attorney Van Camp stated his client is willing to let others come in and search for graves, but he wants to make sure there is some type of construction easement available so that construction can begin, even while those searches are going on. Attorney Van Camp stated the burden is not on the petitioner, it is on whoever takes that position when they present arguments. Attorney Van Camp stated he would like to reach some type of common ground on this issue, so that a lot of time is not spent in court, and spending taxpayer dollars on legal fees.

Allan Casavant stated initially they were going to donate the lots in question to the cemetery. Mr. Casavant stated then the cluster subdivision was removed by the Board, he lost \$400,000, so now they can not afford to donate those lots any longer.

Mr. Van Camp stated Plan C is what they are asking to be considered tonight, but Plan B would also be agreeable if the Board would prefer that option.

Mr. Casavant stated at the last meeting after Commissioner Dannelley stated the subdivision does not appear to be harmonious with the surrounding area, the next day he went to the court house, and got a map that shows basically they are just finishing up what was started 45 years ago on E.L. Ives Drive. Mr. Casavant showed a map of the current platted lots on the proposed property.

Jackie Davis stated she has lived on Devonshire Trail for 37 years. Ms. Davis asked about the archway, and if there is going to be a road on the outside or the inside of the archway. Director Graham stated the archway will not be disturbed by the development. Ms. Davis stated she is not opposed to development, she just does not want the cemetery affected by development.

Jeff McCluskey stated he is the engineer for the project. Mr. McCluskey stated he has designed several thousands of lots in subdivisions. The intent with this development is to conform with the UDO 100%. Mr. McCluskey stated the road can be shifted as needed, to be located near the archway, since the right of way is 60'. Mr. McCluskey stated this property is not included in the historic district. Director Graham stated Mr. McCluskey is correct and the property is not included in the historic district, but the church and the grounds are locally designated historic landmarks and the church structure is on the National Register of Historic Places.

Kam Hurst stated her great grandfather was one of the founding fathers of the old Bethesda Church. Ms. Hurst stated citizens in Aberdeen are very concerned about historic preservation in the whole Town. Ms. Hurst stated the old Bethesda Church was the site of a fight from the Civil War, and the soldiers actually slept underneath the church. Ms. Hurst stated all of the Board members were voted in by the citizens of Aberdeen, and they are respected by the citizens. Ms. Hurst stated surrounding communities do not have enough water for their area, and Aberdeen has shown great responsibility in not over-building, so that resources are available for its citizens. Ms. Hurst stated citizens are not against development, but want it done respectfully. Ms. Hurst stated she really wants to see protection for the cemetery, but she is not against the subdivision.

Kristy Ransdell stated she is here to speak on behalf of the Bethesda Presbyterian Church. The church was founded in 1788, and was the only church for 100 years. Existing records from the 1830s mention numerous times where slaves were active members of the church, so from the 1830s to the 1890s where were

they buried? History shows that slave graves were typically located on adjacent swamp lands. Markers were typically made out of wood. Ms. Ransdell requested the Board to add in another condition that if bones are found, then there needs to be a cease and desist, so that the bones can be excavated and cared for in a dignified matter. Mr. Casavant stated that is state law. Commissioner Byrd stated he spoke with an individual the other evening, and understands that students from UNCP might be doing the research on the graves. Ms. Ransdell stated UNCG and UNCP will both be contacted, and there is another company out of Georgia that might be a possibility. Commissioner Mims stated without evidence of unmarked graves, building cannot be stopped.

Frances Bosworth stated she serves on the Bethesda Cemetery Board. Ms. Bosworth stated the first lot was offered for free by Ms. Lyne, with the exception that a sign be placed on that one lot. Ms. Bosworth stated a selling price has been given to the Cemetery Association, but it is a substantial amount of money. Tammy Lyne stated at any time if someone wants to start looking for graves immediately, that is available to them.

Jim Ransdell stated he and a few others met with Pam Graham at those lots this past week. Mr. Ransdell stated the history and harmony of that area is unbelievable. And it would be good to have the time and resources to research and determine if there are unmarked graves on those lots.

Douglas Kelly stated many of his ancestors are buried in the old Bethesda Cemetery – 7 generations. His concern is not to block development, but that the road would come on the inside of the arch, and he would really like to see the first 4 lots worked out with the Cemetery Association. Mr. Kelly stated he would be willing to lead a search for unmarked graves, because he remembers where those graves are alleged to be. He wants to make sure the respect and history of the cemetery is not compromised.

David Keith stated it sounds like there is a way to negotiate this thing. Mr. Keith stated he feels strongly about the integrity of the cemetery and the graves.

Attorney Benschhoff stated before the public hearing is closed, he wants to make 2 remarks about the public comments. Attorney Benschhoff stated the plat submitted does not show an offer of dedication to any government authority and is just the testimony of Mr. Casavant, and there is no evidence at this time. Attorney

Benshoff stated Section 152-54 in the UDO states that applications may be denied if you can make a conclusion based on the information at the hearing, that the application will endanger the public health or safety, or will substantially injure the value of adjoining property, or will not be in harmony with the area in which it is to be located, or does not generally conform with plans adopted by the Town Board.

Attorney Van Camp stated he would recommend Condition 18 be revised to read 3 months, instead of 6 months, and the applicant be given permission to begin construction while the graves search is being conducted. Director Graham stated Condition 18 was drafted after the last meeting, and 6 months seemed to be a reasonable time frame, but certainly the Board can tweak this condition as they see fit.

Commissioner Mims asked Attorney Benshoff if motions can begin on one of the plans, and if that is denied, can the second Plan be considered tonight as well. Attorney Benshoff stated the Board can consider both plans if they want to.

With no further discussion, Mayor Pro-tem Thomas closed the public hearing.

2. Consider Action on Conditional Use Permit CU #15-07 Submitted by Bethesda Ives.

A motion was made by Commissioner Byrd, seconded by Commissioner Goodwin, that Plan C is within the jurisdiction of the Town Board according to the Table of Permissible Uses. Motion unanimously carried 5-0.

A motion was made by Commissioner Byrd, seconded by Commissioner Goodwin, that CU #15-07 is complete as submitted for Plan C. Motion unanimously carried 5-0.

A motion was made by Commissioner Byrd, seconded by Commissioner Goodwin, that CU #15-07 if completed as proposed, will comply with all requirements of the UDO for Plan C. Motion unanimously carried 5-0.

A motion was made by Commissioner Byrd, seconded by Commissioner Goodwin, that CU #15-07 satisfies Finding #1: will not endanger public health or safety. Motion unanimously carried 5-0.

A motion was made by Commissioner Byrd, seconded by Commissioner Goodwin, that CU #15-07 satisfies Finding #2: will not substantially injure the value of adjoining or abutting property. Motion unanimously carried 5-0.

A motion was made by Commissioner Byrd, seconded by Commissioner Goodwin, that CU #15-07 satisfies Finding #3: will be in harmony with the area in which it is located, with the amendments proposed. Commissioner Mims asked for clarification on what those amendments are. Commissioner Byrd stated Condition #18 would be tweaked to say construction be permitted elsewhere besides the first 4 lots on the left (Lots 18, 19, 20 and 21), and there was a request to change the time frame to 3 months instead of 6 months. Commissioner Byrd stated he would prefer it stay at 6 months. Commissioner Dannelley stated he is still not convinced it is in harmony with the area. Commissioner Dannelley stated he has heard all the testimony, listened to the attorneys, read all the information, and there is no doubt in his mind that this will impact the history and character of the area. Commissioner Dannelley stated he just does not believe this development will be in harmony with the historic character of the cemetery and the church. Commissioner Dannelley stated in respect to harmony, he agrees it is zoned for residential. Commissioner Dannelley stated what has happened over the course of this CUP, is he has educated himself after each instance he received information. Commissioner Dannelley stated he has completed a lot of his own research regarding zoning as it relates to harmony, and he is convinced that harmony does not relate to just zoning. Commissioner Mims stated he feels like he has to go by the law, and this property is zoned R20-16, which is what was applied for with this proposal. The 2030 Land Development Plan Future Land Use Map adopted in 2005 identifies this project area as low-density residential with environmentally sensitive areas evident. Commissioner Mims stated when the Town identifies zoning for a property, and a developer spends hundreds of thousands of dollars on property to develop, then he feels like they should be able to develop it. Commissioner Mims stated the developer has tried to work with every request that has been brought up. Commissioner Mims stated if somebody applies using the current zoning, then it should be the Board's job to make it work. Respectfully, Commissioner Mims stated if the Board members disagree, then they just disagree. Commissioner Mims stated he does not want to see taxpayer dollars going to pay for litigation. Commissioner Dannelley asked if it is Commissioner Mims' opinion that Plan B be considered for approval instead, due to the reasons stated for impervious surface, and not creating a road to cut through a

neighborhood. Commissioner Mims stated he would be scared to risk denying Plan C, in the hopes that Plan B can be approved. Attorney Van Camp stated if the Board approves Plan C, but then decides to approve Plan B, then he will make sure the developer goes with Plan B. Motion carried 3-2, Commissioners Byrd, Goodwin and Mims voting yes, and Commissioner Dannelley and Mayor Pro-tem Thomas voting no.

A motion was made by Commissioner Byrd, seconded by Commissioner Goodwin, that CU #15-07 satisfies Finding #4: will be in general conformity with the Land Use Plan or other plans specifically adopted by the Board. Motion unanimously carried 5-0.

A motion was made by Commissioner Byrd, seconded by Commissioner Goodwin, that based on the findings of fact and the evidence presented, the Town Board issues approval with conditions of CU #15-07 as amended, with the amendment being in Condition #18 - add a statement that says construction may be permitted elsewhere besides Lots 18, 19, 20 and 21, during the first 6 months, while the search for graves is being conducted. Motion carried 4-1, with Mayor Pro-tem Thomas and Commissioners Byrd, Mims and Goodwin voting yes, and Commissioner Dannelley voting no.

A motion was made by Commissioner Mims, seconded by Commissioner Goodwin, to make Plan B an option for the applicant, with the same amended conditions just approved for Plan C. Attorney Benschhoff stated the Board can consider Plan B, but would need to go through the steps again, and there is a standard that the cul-de-sac length can be waived if there is no practicable alternative. For the record, Attorney Van Camp stated the developer/owner would accept the approval of Plan B and utilize Plan B, instead of Plan C. Ms. Tammy Lyne stated she would prefer Plan B as well. Commissioner Mims stated what we have done here is start with Plan A, but he made a motion for Plan B to be approved, and then Plan A got denied. Commissioner Mims stated going with Plan C is cutting through a current neighborhood, and also creates more impervious surface. Commissioner Byrd stated he still supports only Plan C. Mayor Pro-tem Thomas stated he is trying to protect the appearance of the area immediately across from the church. Mayor Pro-tem Thomas stated the developers have said repeatedly that they are willing to work with everyone within reason. Mayor Pro-tem Thomas stated he believes very strongly that when a person purchases a piece of property,

and wants to develop it, then they are casting a net that people will want to live there. Commissioner Mims stated he is trying to protect the neighbors in the adjoining neighborhood. Motion carried 3-2, with Mayor Pro-tem Thomas and Commissioners Mims and Goodwin voting yes, and Commissioners Dannelley and Byrd voting no.

3. Consideration of Applicants for Planning Board Appointment.

Director Graham stated there are 3 applicants for the Planning Board vacancy. Director Graham stated the applicants are Bill Prevatte, Mike Ratkowski, and Ron Utley. Commissioner Dannelley asked if there have been any issues with making a quorum for the Planning Board. Director Graham stated there have not been any issues with making a quorum for the Planning Board. Commissioner Dannelley proposed not filling the vacancy until August 2016, and then seat a full Board. Commissioner Byrd respectfully requested filling the vacancy now, so it does not impose on staff to make sure there is a quorum for the Planning Board meetings. A motion was made by Commissioner Byrd, seconded by Commissioner Goodwin, to recommend Bill Prevatte be appointed to fill the Planning Board vacancy for a term to expire June 2016. Motion unanimously carried 5-0.

4. Resolution Supporting the Connect NC Bond Act of 2015.

Item deleted from agenda

5. Resolution in Support of Quarter Cent Sales and Use Tax Referendum to Fund Major Capital Building Projects for Moore County Schools.

A motion was made by Commissioner Byrd, seconded by Mayor Pro-tem Thomas, to approve the Resolution in Support of Quarter Cent Sales and Use Tax Referendum to Fund Major Capital Building Projects for Moore County Schools. Motion unanimously carried 5-0.

6. Consider Requesting NCDOT to Lower the Speed Limit on 15/501 from Burney Hardware to Pinebluff Lake Road from 55 MPH to 45 MPH.

Commissioner Byrd stated members from his community have asked him to start working on this item. The biggest issue is when you pull out of Legacy Lakes, it is extremely dangerous and the need to control the speed in that area is really important. Commissioner Byrd stated he is looking for a way to help the residents in

that area. Commissioner Mims asked if there have been any accidents in that area. Commissioner Byrd stated accidents happen regularly. A motion was made by Commissioner Byrd, seconded by Commissioner Mims, to request a speed study by NCDOT for the section of 15/501 from Burney Hardware to Pinebluff Lake Road. Motion unanimously carried 5-0.

7. Other Business.

Commissioner Goodwin stated she would like to recommend prior to a Board meeting one evening, for all of the Board members to meet over at the Depot, to see the work being done on the Railroad train display. Commissioner Goodwin stated she will work on arrangements.

8. Adjournment.

A motion was made by Mayor Pro-tem Thomas, seconded by Commissioner Goodwin, to adjourn the Work Session. Motion unanimously carried 5-0.

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Regina M. Rosy, Town Clerk

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Jim Thomas, Mayor Pro-tem

Minutes were completed in  
Draft form on January 11, 2016

Minutes were approved  
on January 25, 2016



## TOWN OF ABERDEEN AGENDA ITEM ACTION REQUEST FORM

**This form must be completed and attached to all supporting documentation for items to be included on the Town of Aberdeen Board agenda. One (1) form per agenda item.**

**Submitted By:** P Graham **Department:** Planning

**Contact Phone #** 4517 **Date Submitted:** 1/19/16

**Agenda Item Title:** Discussion with Family Promise Regarding Temporary Residential Use

**Date of Board Meeting to hear this item:** 1/25/16

<b>Board Action Requested:</b>	
New Business <input type="checkbox"/>	Information Only <input type="checkbox"/>
Old Business <input type="checkbox"/>	For Action at Future Meeting <input type="checkbox"/> Date _____
Public Hearing <input type="checkbox"/>	Informal Discussion & Public Comment <input checked="" type="checkbox"/>
Other Business <input type="checkbox"/>	Consent Agenda <input type="checkbox"/>

**Summary of Information:**  
Early on the agenda please. Representatives will be here to discuss their proposal with the Board.

**Special requests (i.e. Needs to be first on the agenda due to schedule of guest, etc.):**



## TOWN OF ABERDEEN AGENDA ITEM ACTION REQUEST FORM

This form must be completed and attached to all supporting documentation for items to be included on the Town of Aberdeen Board agenda. One (1) form per agenda item.

Submitted By: Beth F. Wentland *BFW* Department: Finance

Contact Phone # 910-944-4502 Date Submitted: 1/21/2016

Agenda Item Title: Financial Reports (covering December 2015)

**Work Session - Board Action (date of meeting should be filled in on line) :**  
 Information Only \_\_\_\_\_  
 Public Hearing \_\_\_\_\_  
 Approval at work session - immediate action \_\_\_\_\_

**Regular Board Meeting - Board Action (date of meeting should be filled in on line):**

New Business <input checked="" type="checkbox"/> _____	Information Only _____
Old Business _____	Consent Agenda _____
Public Hearing _____	Informal Discussion & Public Comment _____
Other Business _____	

**Summary of Information:**  
 Attached please find the following financial reports covering December 2015:

- Revenues/Expenses Summary
- Revenue Report
- Expenditure Report (totals only)
- Expenditure Report
- Financial Graphs (tracking top 3 revenues)
- Cost Summaries of 3 Selected Expenditures by Dept (with Prior Year Comparison)

**Special requests (i.e. Needs to be first on the agenda due to schedule of guest, etc.):**

# GENERAL FUND

## YTD REVENUES & EXPENSES SUMMARY

as of December 31, 2015

(with comparative totals of prior fiscal year)

MONTH	PRIOR YEAR (2014-2015) Monthly Revenue	CURRENT YEAR 2015-2016 Reported Revenue	PRIOR YEAR (2014-2015) Monthly Expenses	CURRENT YEAR 2015-2016 Reported Expenses	PRIOR YEAR (2014-2015) Gain/-Loss for the Month	PRIOR YEAR (2014-2015) Gain/-Loss Year-to-Date	CURRENT YEAR 2015-2016 Gain/-Loss for the Month	CURRENT YEAR 2015-2016 Gain/-Loss Year-to-Date
JULY	\$149,235.88	45,316.95	\$679,587.32	791,115.89	-\$530,351.44	-\$530,351.44	(745,798.94)	(745,798.94)
AUGUST	\$238,944.01	62,438.83	\$588,131.09	545,852.73	-\$349,187.08	-\$879,538.52	(483,413.90)	(1,229,212.84)
SEPT	\$2,213,315.95	1,975,446.49	\$390,032.64	501,410.06	\$1,823,283.31	\$943,744.79	1,474,036.43	244,823.59
OCT	\$352,056.36	1,143,396.83	\$555,531.66	281,623.15	-\$203,475.30	\$740,269.49	861,773.68	1,106,597.27
NOV	\$365,825.76	348,078.02	\$571,266.07	602,416.95	-\$205,440.31	\$534,829.18	(254,338.93)	852,258.34
<b>DEC</b>	<b>\$496,905.69</b>	<b>523,968.44</b>	<b>\$598,386.26</b>	<b>749,618.76</b>	<b>-\$101,480.57</b>	<b>\$433,348.61</b>	<b>(225,650.32)</b>	<b>\$626,608.02</b>
JAN	\$936,402.10		\$568,870.48		\$367,531.62	\$800,880.23		
FEB	\$517,505.72		\$453,305.76		\$64,199.96	\$865,080.19		
MARCH	\$455,759.24		\$574,141.60		-\$118,382.36	\$746,697.83		
APRIL	\$228,621.79		\$582,262.42		-\$353,640.63	\$393,057.20		
MAY	\$275,023.05		\$439,353.46		-\$164,330.41	\$228,726.79		
JUNE	pending audit report		pending audit report		pending audit report	pending audit report		
<b>Totals</b>	<b>\$6,229,595.55</b>	<b>\$4,098,645.56</b>	<b>\$6,000,868.76</b>	<b>\$3,472,037.54</b>				
<b>BUDGET</b>		<b>\$ 7,245,032</b>		<b>\$ 7,245,032</b>				

### Noteworthy revenues earned:

Current levy- r&p tax revenue (Nov collections)	\$	50,860
Current levy-mv tax revenue (Nov collections)	\$	14,440
Local sales tax revenue (Oct collections)	\$	126,217
Hold harmless tax revenue (Oct collections)	\$	24,385
Utilities franchise tax revenue (July-sept qtr)	\$	141,013
Video sales tax revenue (July-Sept qtr)	\$	28,749
Rescue grant revenue (from County)	\$	12,500
Powell Bill (2nd half of 2015-16 proceeds)	\$	110,168

### Noteworthy expense activity:

The month of Dec included 3 payrolls instead of 2

Economic incentives pymt to Sports Facilities Advisory, LLC	\$	14,311.86
Lake Dam EAP	\$	5,000.00
Pymt of balance due @ completion of sign @ Aberdeen Lake	\$	6,272.00
Debt annual pymt for 2014-15 police vehicles loan	\$	43,522.73
Debt annual pymt for police/fire land financing	\$	34,441.53

## WATER/SEWER FUND

### YTD REVENUES & EXPENSES SUMMARY

**as of December 31, 2015**

(with comparative totals of prior fiscal year)

MONTH	PRIOR YEAR (2014-2015) Monthly Revenue	CURRENT YEAR 2015-2016 Reported Revenue	PRIOR YEAR (2014-2015) Monthly Expenses	CURRENT YEAR 2015-2016 Reported Expenses	PRIOR YEAR (2014-2015) Gain/-Loss for the Month	PRIOR YEAR (2014-2015) Gain/-Loss Year-to-Date	CURRENT YEAR 2015-2016 Gain/-Loss for the Month	CURRENT YEAR 2015-2016 Gain/-Loss Year-to-Date
JULY	\$19,871.93	(77,662.98)	\$113,421.05	166,653.70	-\$93,549.12	-\$93,549.12	(244,316.68)	(244,316.68)
AUGUST	\$12,548.28	20,887.99	\$257,193.23	184,472.61	-\$244,644.95	-\$338,194.07	(163,584.62)	(407,901.30)
SEPT	\$534,762.40	557,132.28	\$172,549.70	229,676.03	\$362,212.70	\$24,018.63	327,456.25	(80,445.05)
OCT	\$18,160.90	7,681.60	\$118,296.88	217,793.31	-\$100,135.98	-\$76,117.35	(210,111.71)	(290,556.76)
NOV	\$465,144.71	537,363.97	\$333,361.75	249,845.96	\$131,782.96	\$55,665.61	\$287,518.01	(3,038.75)
<b>DEC</b>	<b>\$9,028.54</b>	<b>20,100.00</b>	<b>\$170,758.92</b>	<b>216,110.60</b>	<b>-\$161,730.38</b>	<b>-\$106,064.77</b>	<b>(196,010.60)</b>	<b>(199,049.35)</b>
JAN	\$396,360.96		\$284,976.56		\$111,384.40	\$5,319.63		
FEB	-\$88,601.99		\$245,967.99		-\$334,569.98	-\$329,250.35		
MARCH	\$513,446.46		\$133,972.52		\$379,473.94	\$50,223.59		
APRIL	\$27,817.88		\$274,753.12		-\$246,935.24	-\$196,711.65		
MAY	\$404,594.62		\$236,890.24		\$167,704.38	-\$29,007.27		
JUNE	<i>pending audit report</i>		<i>pending audit report</i>		<i>pending audit report</i>	<i>pending audit report</i>		
Totals	\$2,313,134.69	1,065,502.86	\$2,342,141.96	1,264,552.21				
BUDGET		\$ 3,020,860		\$ 3,020,860				

#### Noteworthy revenues earned:

Late Fees	\$	3,914
Application Fees	\$	1,190
Water/Sewer Tap Fees	\$	2,875
Acreage Fees	\$	5,450
Misc Revenue (includes easement \$-Well 13 Proj )	\$	5,250

#### Noteworthy expense activity:

The month of December included 3 payrolls.

Prepared by: Beth F. Wentland  
Finance Officer

FY 2015-2016

TOWN OF ABERDEEN  
 DECEMBER REVENUE REPORT  
 CURRENT PERIOD: 12/01/2015 TO 12/31/2015

IDEAL REMAINING PERCENT: 50 %

ACCOUNT	BUDGETED	CURRENT	YEAR TO DATE	ENCUMBRANCE	REMAINING BALANCE	PCT
Fund: 10 GENERAL FUND						
Revenue						
10-00-3000-100 STATE FIRE FUND	0.00	0.00	0.00	0.00	0.00	0
10-00-3000-105 TAX INTEREST/PENALTIES	15,000.00	293.20	1,836.74	0.00	13,163.26	88
10-00-3010-140 2003 FIRE R&P TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3010-145 2004 FIRE R&P TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3010-150 2005 FIRE R&P TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3010-155 2006 FIRE R&P TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3010-160 2007 FIRE R&P TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3010-165 2008 FIRE R&P TAX REVENUE	0.00	0.00	15.04	0.00	-15.04	0
10-00-3010-170 2009 FIRE R&P TAX REVENUE	0.00	0.00	21.49	0.00	-21.49	0
10-00-3010-175 2010 FIRE R&P TAX REVENUE	0.00	0.00	24.42	0.00	-24.42	0
10-00-3010-180 2011 FIRE R&P TAX REVENUE	0.00	0.00	14.21	0.00	-14.21	0
10-00-3010-185 2012 FIRE R&P TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3010-190 2013 FIRE R&P TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3010-195 2014 FIRE R&P TAX REVENUE	0.00	0.00	-41.57	0.00	41.57	0
10-00-3010-200 2015 FIRE R&P TAX REVENUE	45,673.00	543.36	21,032.76	0.00	24,640.24	54
10-00-3020-145 2004 FIRE MV TAX REVENUE	0.00	0.00	5.32	0.00	-5.32	0
10-00-3020-150 2005 FIRE MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3020-155 2006 FIRE MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3020-160 2007 FIRE MV TAX REVENUE	0.00	0.00	10.62	0.00	-10.62	0
10-00-3020-165 2008 FIRE MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3020-170 2009 FIRE MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3020-175 2010 FIRE MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3020-180 2011 FIRE MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3020-185 2012 FIRE MV TAX REVENUE	0.00	0.00	11.68	0.00	-11.68	0
10-00-3020-190 2013 FIRE MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3020-195 2014 FIRE MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3020-200 2015 FIRE MV TAX REVENUE	5,000.00	392.96	1,378.28	0.00	3,621.72	72

FY 2015-2016

TOWN OF ABERDEEN  
 DECEMBER REVENUE REPORT  
 CURRENT PERIOD: 12/01/2015 TO 12/31/2015

IDEAL REMAINING PERCENT: 50 %

ACCOUNT	BUDGETED	CURRENT	YEAR TO DATE	ENCUMBRANCE	REMAINING	
					BALANCE	PCT
10-00-3030-145 2004 R&P TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3030-150 2005 R&P TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3030-155 2006 R&P TAX REVENUE	0.00	0.00	56.60	0.00	-56.60	0
10-00-3030-160 2007 R&P TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3030-165 2008 R&P TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3030-170 2009 R&P TAX REVENUE	0.00	0.00	57.96	0.00	-57.96	0
10-00-3030-175 2010 R&P TAX REVENUE	0.00	0.00	216.41	0.00	-216.41	0
10-00-3030-180 2011 R&P TAX REVENUE	0.00	0.00	171.32	0.00	-171.32	0
10-00-3030-185 2012 R&P TAX REVENUE	250.00	0.00	38.18	0.00	211.82	85
10-00-3030-190 2013 R&P TAX REVENUE	500.00	0.00	202.78	0.00	297.22	59
10-00-3030-195 2014 R&P TAX REVENUE	6,000.00	20.10	1,151.37	0.00	4,848.63	81
10-00-3030-200 2015 R&P TAX REVENUE	3,052,640.00	50,859.75	2,362,519.17	0.00	690,120.83	23
10-00-3040-140 2003 MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3040-145 2004 MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3040-150 MV RENTALS TAX REVENUE	9,500.00	0.00	0.00	0.00	9,500.00	100
10-00-3040-155 2005 MV TAX REVENUE	0.00	0.00	3.01	0.00	-3.01	0
10-00-3040-165 2006 MV TAX REVENUE	0.00	7.69	31.65	0.00	-31.65	0
10-00-3040-175 2007 MV TAX REVENUE	0.00	0.00	14.92	0.00	-14.92	0
10-00-3040-185 2008 MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3040-195 2009 MV TAX REVENUE	0.00	139.73	147.90	0.00	-147.90	0
10-00-3040-205 2010 MV TAX REVENUE	0.00	0.44	10.24	0.00	-10.24	0
10-00-3040-210 2011 MV TAX REVENUE	0.00	0.00	79.78	0.00	-79.78	0
10-00-3040-215 2012 MV TAX REVENUE	400.00	4.84	213.26	0.00	186.74	47
10-00-3040-220 2013 MV TAX REVENUE	500.00	0.00	275.58	0.00	224.42	45
10-00-3040-225 2014 MV TAX REVENUE	25,000.00	0.00	0.00	0.00	25,000.00	100
10-00-3040-230 2015 MV TAX REVENUE	150,000.00	14,440.28	89,117.30	0.00	60,882.70	41
10-00-3050-100 PRIV LICENSE REVENUE	10,000.00	60.00	460.00	0.00	9,540.00	95
10-00-3050-105 PRIV LICENSE PENALTY	0.00	0.00	0.00	0.00	0.00	0
10-00-3100-100 LOCAL SALES TAX 1%	622,279.00	64,960.46	232,310.57	0.00	389,968.43	63

FY 2015-2016

TOWN OF ABERDEEN  
 DECEMBER REVENUE REPORT  
 CURRENT PERIOD: 12/01/2015 TO 12/31/2015

IDEAL REMAINING PERCENT: 50 %

<u>ACCOUNT</u>	<u>BUDGETED</u>	<u>CURRENT</u>	<u>YEAR TO DATE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
10-00-3100-105 LOCAL SALES TAX 1/2%	332,279.00	29,229.99	123,126.99	0.00	209,152.01	63
10-00-3100-110 LOCAL SALES TAX 1/2%	322,279.00	32,018.39	114,354.68	0.00	207,924.32	65
10-00-3100-115 LOCAL SALES TAX 1/2%	0.00	8.22	-4.16	0.00	4.16	0
10-00-3100-120 HOLD HARMLESS	297,279.00	24,385.03	112,916.65	0.00	184,362.35	62
10-00-3100-150 SOLID WASTE DISPOSAL TAX REV	0.00	0.00	2,253.71	0.00	-2,253.71	0
10-00-3100-200 UTILITIES FRANCHISE TAX	380,000.00	141,012.54	252,727.18	0.00	127,272.82	33
10-00-3100-202 VIDEO SALES TAX REVENUE	120,000.00	28,748.51	59,635.53	0.00	60,364.47	50
10-00-3100-205 BEER & WINE TAX	30,000.00	0.00	0.00	0.00	30,000.00	100
10-00-3100-240 GAS TAX REFUND	25,000.00	2,232.36	9,021.96	0.00	15,978.04	64
10-00-3100-300 FEMA REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3100-310 FEDERAL FORFEITURE	0.00	0.00	0.00	0.00	0.00	0
10-00-3100-800 ABC NET REVENUE	60,500.00	0.00	13,817.09	0.00	46,682.91	77
10-00-3400-800 NSF FEES REVENUE	0.00	0.00	25.00	0.00	-25.00	0
10-00-3400-805 INTEREST REVENUE	1,700.00	533.45	1,309.66	0.00	390.34	23
10-00-3500-800 DEPOT RENTAL	900.00	0.00	450.00	0.00	450.00	50
10-00-3500-805 EXCHANGE BLDG-LEASE REVENUE	0.00	1.00	1.00	0.00	-1.00	0
10-00-3500-810 ANTENNA RENTAL	150,000.00	0.00	91,850.00	0.00	58,150.00	39
10-00-3500-820 WHOLESALE GROCERY RENTAL	1,712.00	0.00	428.15	0.00	1,283.85	75
10-00-3550-200 MALCOLM BLUE FARM-GRIST MILL	0.00	0.00	0.00	0.00	0.00	0
10-00-3550-500 MALCOLM BLUE FARM-OTHER REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3600-800 CABLEVISION FRANCHISE	16,000.00	0.00	3,640.76	0.00	12,359.24	77
10-00-3700-100 TOWN BUSINESS GUILD	0.00	0.00	0.00	0.00	0.00	0
10-00-3700-200 SPRING SPREE FESTIVAL	0.00	0.00	0.00	0.00	0.00	0
10-00-3700-300 DIRECTORY-MATCHING REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3700-500 GRANTS-PLANNING	0.00	0.00	0.00	0.00	0.00	0
10-00-3700-700 ECONOMIC DEV GRANTS	0.00	0.00	0.00	0.00	0.00	0
10-00-3700-800 MISCELLANEOUS CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0
10-00-3700-805 MAYOR MEMORIAL PARK	0.00	0.00	0.00	0.00	0.00	0
10-00-3700-910 COLONIAL HEIGHTS BALLPARK	0.00	0.00	0.00	0.00	0.00	0

FY 2015-2016

TOWN OF ABERDEEN  
 DECEMBER REVENUE REPORT  
 CURRENT PERIOD: 12/01/2015 TO 12/31/2015

IDEAL REMAINING PERCENT: 50 %

<u>ACCOUNT</u>	<u>BUDGETED</u>	<u>CURRENT</u>	<u>YEAR TO DATE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
10-00-3900-800 MISCELLANEOUS REVENUE	25,000.00	0.00	7,781.51	0.00	17,218.49	69
10-00-3900-805 INSURANCE REIMBURSEMENTS	7,500.00	625.00	3,517.11	0.00	3,982.89	53
10-00-3900-810 WORKER'S COMP REIMBURSE	0.00	0.00	0.00	0.00	0.00	0
10-00-3900-815 SALE OF FIXED ASSETS	55,912.00	0.00	0.00	0.00	55,912.00	100
10-00-3901-910 TRANSFER-IN FROM W/S	0.00	0.00	0.00	0.00	0.00	0
10-00-3901-930 TRANSFER-IN FROM PARTF FUND	0.00	0.00	0.00	0.00	0.00	0
10-00-3990-900 FUND BALANCE-APPROPRIATED	474,025.00	0.00	0.00	0.00	474,025.00	100
10-10-3100-224 ARREST FEES REVENUE	6,000.00	360.10	1,473.42	0.00	4,526.58	75
10-10-3100-225 POLICE DONATIONS	0.00	0.00	0.00	0.00	0.00	0
10-10-3100-310 FEDERAL FORFEITURE	0.00	0.00	0.00	0.00	0.00	0
10-10-3100-315 FEDERAL GRANTS	0.00	0.00	0.00	0.00	0.00	0
10-10-3100-320 STATE FIRE/RESCUE GRANT REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-10-3100-325 STATE FORFEITURE	0.00	0.00	453.46	0.00	-453.46	0
10-10-3100-330 STATE GRANTS	33,804.00	0.00	0.00	0.00	33,804.00	100
10-10-3100-335 STORMWATER GRANT REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-10-3100-340 STATE ON-BEHALF PAYMENTS	0.00	0.00	0.00	0.00	0.00	0
10-10-3300-400 BUILDING PERMITS	165,000.00	5,891.62	65,067.19	0.00	99,932.81	61
10-10-3300-405 ZONING/SUBDIVISION FEES	16,500.00	1,205.00	9,320.00	0.00	7,180.00	44
10-10-3300-410 STORMWATER PERMIT FEES	0.00	0.00	0.00	0.00	0.00	0
10-10-3300-415 HOMEOWNERS RECOVERY	750.00	4.00	41.00	0.00	709.00	95
10-10-3301-100 FIRE INSPECTIONS	650.00	50.00	600.00	0.00	50.00	8
10-10-3301-200 RESCUE GRANT REVENUE	60,000.00	12,500.00	23,000.00	0.00	37,000.00	62
10-10-3301-400 LAW ENFORCEMENT FEES	0.00	5.00	56.00	0.00	-56.00	0
10-10-3301-405 CIVIL CITATIONS REVENUE	7,500.00	110.00	2,210.00	0.00	5,290.00	71
10-10-3301-410 POLICE PRECIOUS METAL FEES	0.00	0.00	0.00	0.00	0.00	0
10-10-3301-415 TAXI PERMITS (POLICE)	0.00	0.00	0.00	0.00	0.00	0
10-10-3301-420 POLICE EVIDENCE PROCEEDS	0.00	0.00	0.00	0.00	0.00	0
10-10-3301-425 POLICE EXTRA DUTY REIMBURSEMENTS	0.00	270.00	7,672.50	0.00	-7,672.50	0
10-20-3100-320 POWELL BILL	228,000.00	110,168.42	220,336.86	0.00	7,663.14	3

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TOWN OF ABERDEEN  
 DECEMBER REVENUE REPORT  
 CURRENT PERIOD: 12/01/2015 TO 12/31/2015

IDEAL REMAINING PERCENT: 50 %

ACCOUNT	BUDGETED	CURRENT	YEAR TO DATE	ENCUMBRANCE	REMAINING BALANCE	PCT
10-20-3301-100 STREET LIGHTING REIMBURSABLE	3,500.00	643.10	1,331.12	0.00	2,168.88	62
10-20-3400-810 POWELL BILL INTEREST	0.00	0.00	0.00	0.00	0.00	0
10-30-3302-400 GARBAGE FEES REVENUE	305,000.00	521.50	117,716.00	0.00	187,284.00	61
10-30-3302-405 RECYCLING REVENUE	0.00	140.40	489.20	0.00	-489.20	0
10-60-3901-900 LOAN PROCEEDS	110,000.00	0.00	108,900.00	0.00	1,100.00	1
10-80-3700-700 GRANTS-PARKS & REC	0.00	0.00	0.00	0.00	0.00	0
10-80-3700-810 SPONSORSHIPS/DONATIONS	10,000.00	25.00	7,698.00	0.00	2,302.00	23
10-80-3700-815 CONTRIBUTIONS TO PARKS	0.00	0.00	0.00	0.00	0.00	0
10-80-3700-820 P&R SCHOLARSHIP PROGRAM	0.00	0.00	0.00	0.00	0.00	0
10-80-3800-400 PARK RENTALS	2,000.00	0.00	930.00	0.00	1,070.00	54
10-80-3800-402 RECREATION STATION RENTAL	10,000.00	637.00	2,544.00	0.00	7,456.00	75
10-80-3800-405 RECREATION PROGRAMS	20,000.00	265.00	11,425.00	0.00	8,575.00	43
10-80-3800-410 SPECIAL EVENTS	13,000.00	605.00	3,338.00	0.00	9,662.00	74
10-80-3800-415 YOUTH ATHLETICS	9,000.00	50.00	5,804.00	0.00	3,196.00	36
10-80-3800-420 ADULT ATHLETICS	1,500.00	0.00	0.00	0.00	1,500.00	100
<b>Fund: 10 GENERAL FUND</b>						
<b>Total Revenue</b>	<b>7,245,032.00</b>	<b>523,968.44</b>	<b>4,098,645.56</b>	<b>0.00</b>	<b>3,146,386.44</b>	<b>43.00</b>
<b>Fund: 30 WATER &amp; SEWER FUND</b>						
<b>Revenue</b>						
30-00-2950-900 FUND BALANCE-UNDESIGNATED W/S	0.00	0.00	0.00	0.00	0.00	0
30-91-3710-050 RECONNECT FEES	0.00	0.00	0.00	0.00	0.00	0
30-91-3710-500 WATER REVENUE	1,350,000.00	386.78	457,651.20	0.00	892,348.80	66
30-91-3710-505 SEWER REVENUE	1,150,852.00	759.69	360,579.71	0.00	790,272.29	69
30-91-3710-510 BULK WATER REVENUE	325,000.00	0.00	147,203.68	0.00	177,796.32	55
30-91-3710-512 BULK WATER REVENUE-CYPRESS	8,500.00	0.00	5,119.03	0.00	3,380.97	40
30-91-3710-515 LATE FEES	40,000.00	3,913.53	31,378.55	0.00	8,621.45	22
30-91-3710-520 APPLICATION FEES	8,000.00	1,190.00	5,980.00	0.00	2,020.00	25
30-91-3710-525 WATER/SEWER TAP FEES	20,000.00	2,875.00	26,125.00	0.00	-6,125.00	-31
30-91-3710-530 ACREAGE FEES	50,000.00	5,450.00	20,825.00	0.00	29,175.00	58

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TOWN OF ABERDEEN  
 DECEMBER REVENUE REPORT  
 CURRENT PERIOD: 12/01/2015 TO 12/31/2015

IDEAL REMAINING PERCENT: 50 %

<u>ACCOUNT</u>	<u>BUDGETED</u>	<u>CURRENT</u>	<u>YEAR TO DATE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
30-91-3720-700 TRANSFER-IN FROM MIDWAY PROJECT	0.00	0.00	0.00	0.00	0.00	0
30-91-3720-800 CONTRACT REIMBURSABLE	7,500.00	0.00	2,508.00	0.00	4,992.00	67
30-91-3720-805 INSURANCE REIMBURSEMENTS	5,000.00	0.00	0.00	0.00	5,000.00	100
30-91-3730-800 INTEREST REVENUE	0.00	0.00	0.00	0.00	0.00	0
30-91-3730-805 NSF FEES REVENUE	1,500.00	275.00	975.00	0.00	525.00	35
30-91-3900-800 MISCELLANEOUS REVENUE	10,000.00	5,250.00	7,157.69	0.00	2,842.31	28
30-91-3900-805 SALE OF FIXED ASSETS	5,000.00	0.00	0.00	0.00	5,000.00	100
30-91-3900-810 STATE GRANTS	0.00	0.00	0.00	0.00	0.00	0
30-91-3900-820 CONTRIBUTED CAPITAL	0.00	0.00	0.00	0.00	0.00	0
30-91-3900-830 INTANGIBLE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0
30-91-3901-900 LOAN PROCEEDS	0.00	0.00	0.00	0.00	0.00	0
30-91-3901-910 TRANSFER-IN FROM GEN FUND	0.00	0.00	0.00	0.00	0.00	0
30-91-3901-940 TRANSFER-IN FROM SW INTERCEPT	0.00	0.00	0.00	0.00	0.00	0
30-91-3990-900 FUND BALANCE-APPROPRIATED	39,508.00	0.00	0.00	0.00	39,508.00	100
 Fund: 30 WATER & SEWER FUND						
Total Revenue	3,020,860.00	20,100.00	1,065,502.86	0.00	1,955,357.14	65.00
<b>Report Total Revenue</b>	<u>10,265,892.00</u>	<u>544,068.44</u>	<u>5,164,148.42</u>	<u>0.00</u>	<u>5,101,743.58</u>	<u>50.00</u>

FY 2015-2016

TOWN OF ABERDEEN  
 DECEMBER EXPENDITURE REPORT-TOTALS ONLY  
 CURRENT PERIOD: 12/01/2015 TO 12/31/2015

IDEAL REMAINING PERCENT: 50 %

<u>ACCOUNT</u>	<u>BUDGETED</u>	<u>CURRENT</u>	<u>YEAR TO DATE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
Fund: 10 GENERAL FUND						
4200 Department: 4200 ADMINISTRATION	86,337.00	11,889.44	36,709.84	0.00	49,627.16	57.00
4208 Department: 4208 SPECIAL APPROPRIATIONS	30,325.00	14,311.86	34,446.27	0.00	-4,121.27	-14.00
4220 Department: 4220 GOVERNING BODY	29,106.00	4,964.66	11,038.54	0.00	18,067.46	62.00
4300 Department: 4300 FINANCE	332,918.00	24,643.02	423,355.67	0.00	-90,437.67	-27.00
4401 Department: 4401 MUNICIPAL BLDG	41,950.00	9,585.42	29,181.28	2,286.17	10,482.55	25.00
4402 Department: 4402 LIBRARY	11,400.00	278.47	5,270.29	0.00	6,129.71	54.00
4403 Department: 4403 DEPOT	5,430.00	86.49	1,336.38	0.00	4,093.62	75.00
4404 Department: 4404 FINANCE BLDG	11,000.00	372.69	6,154.61	0.00	4,845.39	44.00
4405 Department: 4405 MAYOR MEMORIAL	500.00	27.35	157.40	0.00	342.60	69.00
4406 Department: 4406 WHOLESALE GROCERY	1,225.00	0.00	0.00	0.00	1,225.00	100.00
4407 Department: 4407 EXCHANGE BLDG	920.00	0.00	0.00	0.00	920.00	100.00
4408 Department: 4408 AA BLDG	1,030.00	0.00	0.00	0.00	1,030.00	100.00
4409 Department: 4409 PUBLIC WORKS FACILITY	43,100.00	2,601.89	21,368.37	0.00	21,731.63	50.00
4410 Department: 4410 RECREATION STATION	55,750.00	8,993.04	33,121.51	3,400.00	19,228.49	34.00
4411 Department: 4411 MALCOLM BLUE FARM	20,000.00	1,081.23	4,635.86	0.00	15,364.14	77.00
4412 Department: 4412 RAY'S MILL PARK	40,200.00	336.76	2,066.21	0.00	38,133.79	95.00
4415 Department: 4415 MAIN STREET PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
4420 Department: 4420 POLICE FACILITY	40,575.00	2,253.93	17,998.25	0.00	22,576.75	56.00
4425 Department: 4425 POLICE/FIRE LAND	0.00	0.00	0.00	0.00	0.00	0.00
5150 Department: 5150 POLICE	2,153,908.00	230,054.50	1,083,414.04	5,679.45	1,064,814.51	49.00
5300 Department: 5300 FIRE/RESCUE	1,258,078.00	168,451.89	619,755.89	474.13	637,847.98	51.00
5415 Department: 5415 PLANNING	552,978.00	42,538.30	230,269.97	500.21	322,207.82	58.00
5500 Department: 5500 P&R ADMIN	284,094.00	29,509.66	136,759.45	0.00	147,334.55	52.00
5510 Department: 5510 PARK FACILITIES	65,059.00	14,485.77	70,876.35	15,000.00	-20,817.35	-32.00

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TOWN OF ABERDEEN  
 DECEMBER EXPENDITURE REPORT-TOTALS ONLY  
 CURRENT PERIOD: 12/01/2015 TO 12/31/2015

IDEAL REMAINING PERCENT: 50 %

<u>ACCOUNT</u>	<u>BUDGETED</u>	<u>CURRENT</u>	<u>YEAR TO DATE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
5520 Department: 5520 PROGRAMS	49,500.00	727.00	27,108.37	0.00	22,391.63	45.00
5530 Department: 5530 ATHLETICS	11,889.00	3,233.87	7,007.24	257.00	4,624.76	39.00
5600 Department: 5600 STREETS & BEAUTIFICATION	644,992.00	49,606.10	262,799.74	649.27	381,542.99	59.00
5650 Department: 5650 POWELL BILL	508,000.00	0.00	11,640.67	26,380.00	469,979.33	93.00
5800 Department: 5800 SANITATION	490,263.00	51,621.16	256,206.51	7,172.28	226,884.21	46.00
5900 Department: 5900 FINGERPRINT MACHINE	10,050.00	0.00	0.00	0.00	10,050.00	100.00
5902 Department: 5902 RECREATION STATION	85,194.00	0.00	0.00	0.00	85,194.00	100.00
5903 Department: 5903 POLICE IN-CAR CAMERAS	15,974.00	0.00	0.00	0.00	15,974.00	100.00
5908 Department: 5908 2013-14 DODGE CHARGERS	32,232.00	0.00	0.00	0.00	32,232.00	100.00
5909 Department: 5909 2014-15 (4) POLICE VEHS	43,524.00	43,522.73	43,522.73	0.00	1.27	0.00
5910 Department: 5910 KNUCKLEBOOM TRUCK	29,264.00	0.00	0.00	0.00	29,264.00	100.00
5911 Department: 5911 2014 FIRE TRUCK	95,281.00	0.00	0.00	0.00	95,281.00	100.00
5912 Department: 5912 2013-14 (2) TAHOES	24,324.00	0.00	24,323.29	0.00	0.71	0.00
5913 Department: 5913 FIRE STN EXPANSION	64,219.00	0.00	0.00	0.00	64,219.00	100.00
5914 Department: 5914 POLICE/FIRE PROPERTY	34,443.00	34,441.53	34,441.53	0.00	1.47	0.00
5915 Department: 5915 VARIOUS ITEMS	40,000.00	0.00	37,071.28	0.00	2,928.72	7.00
10 Fund: 10 GENERAL FUND	7,245,032.00	749,618.76	3,472,037.54	61,798.51	3,711,195.95	51.00
Fund: 30 WATER & SEWER FUND						
6100 Department: 6100 WATER PRODUCTION	980,542.00	30,452.91	307,427.40	198.29	672,916.31	69.00
6200 Department: 6200 WATER & SEWER	1,938,858.00	176,865.44	904,666.28	7,651.74	1,026,539.98	53.00
6300 Department: 6300 BILLING & COLLECTIONS	101,460.00	8,792.25	52,458.53	0.00	49,001.47	48.00
30 Fund: 30 WATER & SEWER FUND	3,020,860.00	216,110.60	1,264,552.21	7,850.03	1,748,457.76	58.00
<b>Report Totals Net</b>	<u>10,265,892.00</u>	<u>965,729.36</u>	<u>4,736,589.75</u>	<u>69,648.54</u>	<u>5,459,653.71</u>	<u>53.00</u>

FY 2015-2016

TOWN OF ABERDEEN  
 DECEMBER EXPENDITURE REPORT BY DEPT  
 CURRENT PERIOD: 12/01/2015 TO 12/31/2015

IDEAL REMAINING PERCENT: 50 %

ACCOUNT	BUDGETED	CURRENT	YEAR TO DATE	ENCUMBRANCE	REMAINING BALANCE	PCT
Department: 4200 ADMINISTRATION						
Expenditure						
10-00-4200-020 SALARIES	202,600.00	23,375.76	99,752.20	0.00	102,847.80	51
10-00-4200-030 SOCIAL SECURITY	17,675.00	1,782.87	7,673.32	0.00	10,001.68	57
10-00-4200-045 MEDICAL INSURANCE	13,680.00	1,110.00	6,662.25	0.00	7,017.75	51
10-00-4200-046 DENTAL INSURANCE	972.00	72.78	436.68	0.00	535.32	55
10-00-4200-047 LIFE INSURANCE	721.00	53.66	322.49	0.00	398.51	55
10-00-4200-049 WELLNESS	1,600.00	0.00	400.00	0.00	1,200.00	75
10-00-4200-050 RETIREMENT	13,814.00	1,584.89	7,068.32	0.00	6,745.68	49
10-00-4200-051 401K RETIREMENT	10,130.00	1,168.80	5,212.66	0.00	4,917.34	49
10-00-4200-052 LONGEVITY	4,500.00	0.00	4,500.00	0.00	0.00	0
10-00-4200-070 WORKER'S COMP	600.00	0.00	0.00	0.00	600.00	100
10-00-4200-071 W/COMP DEDUCTIBLE	250.00	0.00	0.00	0.00	250.00	100
10-00-4200-090 UNEMPLOYMENT	3,000.00	0.00	0.00	0.00	3,000.00	100
10-00-4200-100 POSTAGE	3,000.00	505.09	1,440.51	0.00	1,559.49	52
10-00-4200-120 NEWSLETTER	2,800.00	0.00	1,020.00	0.00	1,780.00	64
10-00-4200-150 CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0
10-00-4200-200 COMMUNICATIONS	2,000.00	299.88	864.63	0.00	1,135.37	57
10-00-4200-220 EQUIPMENT PURCHASE	0.00	70.00	903.86	0.00	-903.86	0
10-00-4200-225 EQUIPMENT MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0
10-00-4200-230 CONTRACTS/AGREEMENTS	30,494.00	473.00	2,111.57	0.00	28,382.43	93
10-00-4200-240 WELLNESS PROGRAMS	4,500.00	1,352.00	2,444.55	0.00	2,055.45	46
10-00-4200-250 EMPLOYEE FUNCTIONS	4,500.00	300.00	1,621.89	0.00	2,878.11	64
10-00-4200-260 ADVERTISING	500.00	0.00	0.00	0.00	500.00	100
10-00-4200-330 SUPPLIES	5,100.00	2,401.23	4,398.87	0.00	701.13	14
10-00-4200-331 SAFETY	6,000.00	0.00	873.12	0.00	5,126.88	85
10-00-4200-450 TRAINING/TRAVEL	4,176.00	125.00	174.62	0.00	4,001.38	96
10-00-4200-451 MILEAGE EXPENSE	0.00	0.00	0.00	0.00	0.00	0
10-00-4200-530 DUES/SUBSCRIPTIONS	9,500.00	0.00	9,799.00	0.00	-299.00	-3

FY 2015-2016

TOWN OF ABERDEEN  
 DECEMBER EXPENDITURE REPORT BY DEPT  
 CURRENT PERIOD: 12/01/2015 TO 12/31/2015

IDEAL REMAINING PERCENT: 50 %

ACCOUNT	BUDGETED	CURRENT	YEAR TO DATE	ENCUMBRANCE	REMAINING	
					BALANCE	PCT
10-00-4200-535 CITIZENS ACADEMY	1,500.00	117.50	1,287.75	0.00	212.25	14
10-00-4200-540 PROP/LIAB INSURANCE	225.00	0.00	0.00	0.00	225.00	100
10-00-4200-541 INSURANCE	0.00	0.00	0.00	0.00	0.00	0
10-00-4200-570 MISCELLANEOUS EXPENSE	0.00	-1,273.50	-723.50	0.00	723.50	0
10-00-4200-595 LEGAL SERVICES	7,500.00	323.50	2,134.52	0.00	5,365.48	72
10-00-4200-596 COMPUTER SERVICES	18,000.00	447.48	11,641.03	0.00	6,358.97	35
10-00-4200-597 ENGINEER SERVICES	0.00	0.00	0.00	0.00	0.00	0
10-00-4200-740 CAPITAL OUTLAY	0.00	1,273.50	6,193.50	0.00	-6,193.50	0
10-00-4200-900 CHARGEOUT TO W/S	-283,000.00	-23,584.00	-141,504.00	0.00	-141,496.00	50
Department: 4200 ADMINISTRATION						
Total Expenditure	86,337.00	11,889.44	36,709.84	0.00	49,627.16	57.00
Department: 4208 SPECIAL APPROPRIATIONS						
Expenditure						
10-00-4208-100 MOORE COUNTY LIBRARY SYSTEM	4,500.00	0.00	0.00	0.00	4,500.00	100
10-00-4208-200 FRIENDS OF THE ABERDEEN LIBRARY	1,000.00	0.00	0.00	0.00	1,000.00	100
10-00-4208-300 LION'S FLAG PROJECT	2,000.00	0.00	2,000.00	0.00	0.00	0
10-00-4208-400 MALCOLM BLUE SOCIETY	0.00	0.00	0.00	0.00	0.00	0
10-00-4208-500 A&R RR PROPERTY LEASE	1,200.00	0.00	0.00	0.00	1,200.00	100
10-00-4208-600 OPTIMISTS-CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0
10-00-4208-700 POSTMASTER'S HOUSE	1,375.00	0.00	0.00	0.00	1,375.00	100
10-00-4208-900 ECONOMIC DEVELOPMENT	13,250.00	0.00	13,037.00	0.00	213.00	2
10-00-4208-905 ECONOMIC DEV. FUNCTIONS	2,000.00	0.00	97.41	0.00	1,902.59	95
10-00-4208-910 ECONOMIC DEV. INCENTIVES	5,000.00	14,311.86	19,311.86	0.00	-14,311.86	-286
10-00-4208-915 REDC GRANT DISBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0
10-00-4208-916 TRANSFER-OUT TO GREENWAY PROJECT	0.00	0.00	0.00	0.00	0.00	0
10-00-4208-917 TRANSFER-OUT TO CDBG:GALAXY	0.00	0.00	0.00	0.00	0.00	0
10-00-4208-918 TRANSFER-OUT TO RAY'S MILL PARK	0.00	0.00	0.00	0.00	0.00	0
10-00-4208-920 TRANSFER-OUT TO WS FUND	0.00	0.00	0.00	0.00	0.00	0
Department: 4208 SPECIAL APPROPRIATIONS						

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TOWN OF ABERDEEN  
 DECEMBER EXPENDITURE REPORT BY DEPT  
 CURRENT PERIOD: 12/01/2015 TO 12/31/2015

IDEAL REMAINING PERCENT: 50 %

<u>ACCOUNT</u>	<u>BUDGETED</u>	<u>CURRENT</u>	<u>YEAR TO DATE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCI</u>
Total Expenditure	30,325.00	14,311.86	34,446.27	0.00	-4,121.27	0.00
Department: 4220 GOVERNING BODY						
Expenditure						
10-00-4220-020 COMPENSATION	17,600.00	4,400.00	8,800.00	0.00	8,800.00	50
10-00-4220-030 SOCIAL SECURITY	1,346.00	336.60	673.20	0.00	672.80	50
10-00-4220-040 HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0
10-00-4220-070 WORKER'S COMP	100.00	0.00	0.00	0.00	100.00	100
10-00-4220-150 CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0
10-00-4220-200 COMMUNICATIONS	2,700.00	228.06	1,140.34	0.00	1,559.66	58
10-00-4220-230 ELECTION	6,500.00	0.00	0.00	0.00	6,500.00	100
10-00-4220-450 TRAINING/TRAVEL	500.00	0.00	425.00	0.00	75.00	15
10-00-4220-540 PROP/LIAB INSURANCE	360.00	0.00	0.00	0.00	360.00	100
10-00-4220-570 MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0
10-00-4220-595 LEGAL	0.00	0.00	0.00	0.00	0.00	0
Department: 4220 GOVERNING BODY						
Total Expenditure	29,106.00	4,964.66	11,038.54	0.00	18,067.46	0.00
Department: 4300 FINANCE						
Expenditure						
10-00-4300-020 SALARIES	140,025.00	16,155.46	68,378.54	0.00	71,646.46	51
10-00-4300-030 SOCIAL SECURITY	11,056.00	1,265.14	5,634.94	0.00	5,421.06	49
10-00-4300-045 MEDICAL INSURANCE	8,640.00	740.00	4,441.50	0.00	4,198.50	49
10-00-4300-046 DENTAL INSURANCE	648.00	48.52	291.12	0.00	356.88	55
10-00-4300-047 LIFE INSURANCE	452.00	31.04	186.78	0.00	265.22	59
10-00-4300-050 RETIREMENT	9,640.00	1,095.34	5,042.89	0.00	4,597.11	48
10-00-4300-051 401K RETIREMENT	7,001.00	679.17	3,123.70	0.00	3,877.30	55
10-00-4300-052 LONGEVITY	4,500.00	0.00	6,000.00	0.00	-1,500.00	-33
10-00-4300-070 WORKER'S COMP	175.00	0.00	127,047.00	0.00	-126,872.00	-72,498
10-00-4300-071 W COMP DEDUCTIBLE	200.00	0.00	0.00	0.00	200.00	100
10-00-4300-100 POSTAGE	650.00	5.89	397.76	0.00	252.24	39

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<u>ACCOUNT</u>	<u>BUDGETED</u>	<u>CURRENT</u>	<u>YEAR TO DATE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
10-00-4300-220 EQUIPMENT PURCHASE	1,000.00	0.00	0.00	0.00	1,000.00	100
10-00-4300-225 EQUIPMENT MAINTENANCE	2,100.00	140.25	1,121.68	0.00	978.52	47
10-00-4300-275 TAX COLLECTION FEES	67,531.00	1,932.52	50,736.91	0.00	16,794.09	25
10-00-4300-330 SUPPLIES	2,200.00	267.28	1,367.50	0.00	832.50	38
10-00-4300-450 TRAINING/TRAVEL	0.00	0.00	234.45	0.00	-234.45	0
10-00-4300-530 DUES & SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0.00	0
10-00-4300-540 PROP/LIAB INSURANCE	600.00	0.00	98,009.00	0.00	-97,409.00	-16,235
10-00-4300-595 PROFESSIONAL SERVICES	23,500.00	2,193.41	12,578.47	0.00	10,921.53	46
10-00-4300-596 COMPUTER SERVICES	6,000.00	89.80	4,888.43	0.00	1,111.57	19
10-00-4300-600 AUDIT	47,000.00	0.00	33,875.00	0.00	13,125.00	28
10-00-4300-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
Department: 4300 FINANCE						
Total Expenditure	332,918.00	24,643.02	423,355.67	0.00	-90,437.67	0.00
Department: 4401 MUNICIPAL BLDG						
Expenditure						
10-00-4401-080 CONTRACT CLEANING	6,000.00	500.00	3,000.00	0.00	3,000.00	50
10-00-4401-110 TELEPHONE	11,000.00	566.01	3,698.25	0.00	7,301.75	66
10-00-4401-130 UTILITIES	12,200.00	792.41	6,028.11	0.00	6,171.89	51
10-00-4401-330 SUPPLIES/MAINTENANCE	3,500.00	627.00	3,864.36	436.17	-800.53	-23
10-00-4401-540 PROP/LIAB INSURANCE	9,250.00	0.00	2,794.00	0.00	6,456.00	70
10-00-4401-740 CAPITAL OUTLAY	0.00	7,100.00	9,796.56	1,850.00	-11,646.56	0
Department: 4401 MUNICIPAL BLDG						
Total Expenditure	41,950.00	9,585.42	29,181.28	2,286.17	10,482.55	0.00
Department: 4402 LIBRARY						
Expenditure						
10-00-4402-080 CONTRACT CLEANING	1,500.00	125.00	750.00	0.00	750.00	50
10-00-4402-130 UTILITIES	2,400.00	118.47	1,218.29	0.00	1,181.71	49
10-00-4402-330 MAINTENANCE	2,000.00	35.00	546.00	0.00	1,454.00	73
10-00-4402-540 PROP/LIAB INSURANCE	5,500.00	0.00	2,756.00	0.00	2,744.00	50

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10-00-4402-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
Department: 4402 LIBRARY						
Total Expenditure	11,400.00	278.47	5,270.29	0.00	6,129.71	0.00
Department: 4403 DEPOT						
Expenditure						
10-00-4403-080 CONTRACT CLEANING	0.00	0.00	0.00	0.00	0.00	0
10-00-4403-130 UTILITIES	3,200.00	86.49	1,003.80	0.00	2,196.20	69
10-00-4403-330 SUPPLIES/MAINTENANCE	1,000.00	0.00	332.58	0.00	667.42	67
10-00-4403-540 PROP/LIAB INSURANCE	1,230.00	0.00	0.00	0.00	1,230.00	100
10-00-4403-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
Department: 4403 DEPOT						
Total Expenditure	5,430.00	86.49	1,336.38	0.00	4,093.62	0.00
Department: 4404 FINANCE BLDG						
Expenditure						
10-00-4404-080 CONTRACT CLEANING	1,800.00	150.00	900.00	0.00	900.00	50
10-00-4404-110 TELEPHONE	2,800.00	84.28	673.82	0.00	2,126.18	76
10-00-4404-130 UTILITIES	1,700.00	103.41	794.64	0.00	905.36	53
10-00-4404-330 MAINTENANCE	700.00	35.00	537.58	0.00	162.42	23
10-00-4404-540 PROP/LIAB INSURANCE	4,000.00	0.00	2,125.00	0.00	1,875.00	47
10-00-4404-740 CAPITAL OUTLAY	0.00	0.00	1,123.57	0.00	-1,123.57	0
Department: 4404 FINANCE BLDG						
Total Expenditure	11,000.00	372.69	6,154.61	0.00	4,845.39	0.00
Department: 4405 MAYOR MEMORIAL						
Expenditure						
10-00-4405-130 UTILITIES	300.00	27.35	157.40	0.00	142.60	48
10-00-4405-330 SUPPLIES/MAINTENANCE	200.00	0.00	0.00	0.00	200.00	100
Department: 4405 MAYOR MEMORIAL						
Total Expenditure	500.00	27.35	157.40	0.00	342.60	69.00

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Department: 4406 WHOLESALE GROCERY						
Expenditure						
10-00-4406-330 MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0
10-00-4406-540 PROP/LIAB INSURANCE	1,225.00	0.00	0.00	0.00	1,225.00	100
10-00-4406-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
Department: 4406 WHOLESALE GROCERY						
Total Expenditure	1,225.00	0.00	0.00	0.00	1,225.00	0.00
Department: 4407 EXCHANGE BLDG						
Expenditure						
10-00-4407-330 MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0
10-00-4407-540 PROP/LIAB INSURANCE	920.00	0.00	0.00	0.00	920.00	100
Department: 4407 EXCHANGE BLDG						
Total Expenditure	920.00	0.00	0.00	0.00	920.00	100.00
Department: 4408 AA BLDG						
Expenditure						
10-00-4408-130 UTILITIES	0.00	0.00	0.00	0.00	0.00	0
10-00-4408-330 MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0
10-00-4408-540 PROP/LIAB INSURANCE	1,030.00	0.00	0.00	0.00	1,030.00	100
10-00-4408-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
Department: 4408 AA BLDG						
Total Expenditure	1,030.00	0.00	0.00	0.00	1,030.00	0.00
Department: 4409 PUBLIC WORKS FACILITY						
Expenditure						
10-00-4409-110 TELEPHONE	11,800.00	537.33	3,692.92	0.00	8,107.08	69
10-00-4409-130 UTILITIES	9,000.00	626.45	3,642.83	0.00	5,357.17	60
10-00-4409-220 EQUIPMENT PURCHASES	750.00	0.00	152.60	0.00	597.40	80
10-00-4409-330 SUPPLIES/MAINTENANCE	14,000.00	1,045.85	5,763.69	0.00	8,236.31	59
10-00-4409-540 PROP/LIAB INSURANCE	3,550.00	0.00	0.00	0.00	3,550.00	100

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10-00-4409-595 COMPUTER SERVICES	4,000.00	392.26	4,520.92	0.00	-520.92	-13
10-00-4409-740 CAPITAL OUTLAY	0.00	0.00	3,595.41	0.00	-3,595.41	0
Department: 4409 PUBLIC WORKS FACILITY						
Total Expenditure	43,100.00	2,601.89	21,368.37	0.00	21,731.63	0.00
Department: 4410 RECREATION STATION						
Expenditure						
10-00-4410-080 CONTRACT CLEANING	13,000.00	2,404.70	7,676.33	3,400.00	1,923.67	15
10-00-4410-110 TELEPHONE	8,750.00	423.43	2,879.54	0.00	5,870.46	67
10-00-4410-130 UTILITIES	21,000.00	1,917.16	10,768.81	0.00	10,231.19	49
10-00-4410-330 SUPPLIES/MAINTENANCE	5,000.00	407.75	4,180.70	0.00	819.30	16
10-00-4410-540 PROP/LIAB INSURANCE	8,000.00	0.00	1,529.00	0.00	6,471.00	81
10-00-4410-740 CAPITAL OUTLAY	0.00	3,840.00	6,087.13	0.00	-6,087.13	0
Department: 4410 RECREATION STATION						
Total Expenditure	55,750.00	8,993.04	33,121.51	3,400.00	19,228.49	0.00
Department: 4411 MALCOLM BLUE FARM						
Expenditure						
10-00-4411-110 TELEPHONE	0.00	0.00	0.00	0.00	0.00	0
10-00-4411-130 UTILITIES	3,000.00	202.23	1,301.86	0.00	1,698.14	57
10-00-4411-330 SUPPLIES/MAINTENANCE	11,000.00	879.00	3,334.00	0.00	7,666.00	70
10-00-4411-540 PROPERTY INSURANCE	1,000.00	0.00	0.00	0.00	1,000.00	100
10-00-4411-650 SPECIAL EVENTS	5,000.00	0.00	0.00	0.00	5,000.00	100
10-00-4411-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
10-00-4411-741 GRIST MILL RESTORATION	0.00	0.00	0.00	0.00	0.00	0
Department: 4411 MALCOLM BLUE FARM						
Total Expenditure	20,000.00	1,081.23	4,635.86	0.00	15,364.14	0.00
Department: 4412 RAY'S MILL PARK						
Expenditure						
10-00-4412-130 UTILITIES	4,200.00	336.76	1,610.59	0.00	2,589.41	62
10-00-4412-220 EQUIPMENT PURCHASES	0.00	0.00	0.00	0.00	0.00	0

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10-00-4412-330 GROUNDS MAINTENANCE	35,000.00	0.00	382.62	0.00	34,617.38	99
10-00-4412-540 PROPERTY INSURANCE	1,000.00	0.00	73.00	0.00	927.00	93
10-00-4412-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
Department: 4412 RAY'S MILL PARK						
Total Expenditure	40,200.00	336.76	2,066.21	0.00	38,133.79	0.00
Department: 4415 MAIN STREET PROPERTY						
Expenditure						
10-00-4415-740 MAIN STREET PROPERTY-CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
Department: 4415 MAIN STREET PROPERTY						
Total Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Department: 4420 POLICE FACILITY						
Expenditure						
10-10-4420-080 CONTRACT CLEANING	4,500.00	375.00	2,250.00	0.00	2,250.00	50
10-10-4420-110 TELEPHONE	14,500.00	486.19	3,629.24	0.00	10,870.76	75
10-10-4420-130 UTILITIES	14,000.00	669.08	5,850.01	0.00	8,149.99	58
10-10-4420-330 SUPPLIES/MAINTENANCE	4,000.00	723.66	1,325.31	0.00	2,674.69	67
10-10-4420-540 PROP/LIAB INSURANCE	3,575.00	0.00	0.00	0.00	3,575.00	100
10-10-4420-740 CAPITAL OUTLAY	0.00	0.00	4,943.69	0.00	-4,943.69	0
Department: 4420 POLICE FACILITY						
Total Expenditure	40,575.00	2,253.93	17,998.25	0.00	22,576.75	0.00
Department: 4425 POLICE/FIRE LAND						
Expenditure						
10-10-4425-740 POLICE/FIRE LAND-CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
Department: 4425 POLICE/FIRE LAND						
Total Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
Department: 5150 POLICE						
Expenditure						
10-10-5150-020 SALARIES	1,288,550.00	160,085.42	664,311.85	0.00	624,238.15	48

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10-10-5150-021 PART-TIME SALARIES	15,000.00	594.24	3,362.61	0.00	11,637.39	78
10-10-5150-022 HOLIDAY PAY	34,694.00	4,730.20	7,441.26	0.00	27,252.74	79
10-10-5150-023 OVERTIME	7,000.00	1,092.59	2,895.84	0.00	4,104.16	59
10-10-5150-024 ON-CALL PAY	5,000.00	1,266.87	4,814.99	0.00	185.01	4
10-10-5150-025 EXTRA DUTY	0.00	4,410.00	7,816.50	0.00	-7,816.50	0
10-10-5150-030 SOCIAL SECURITY	104,678.00	12,973.11	52,665.63	0.00	52,012.37	50
10-10-5150-045 MEDICAL INSURANCE	136,260.00	10,822.50	61,783.50	0.00	74,476.50	55
10-10-5150-046 DENTAL INSURANCE	9,720.00	679.28	4,124.20	0.00	5,595.80	58
10-10-5150-047 LIFE INSURANCE	4,222.00	325.87	1,983.07	0.00	2,238.93	53
10-10-5150-050 RETIREMENT	97,035.00	11,815.10	48,367.63	0.00	48,667.37	50
10-10-5150-051 401K RETIREMENT	67,667.00	8,282.75	33,913.22	0.00	33,753.78	50
10-10-5150-052 LONGEVITY	18,100.00	0.00	18,000.00	0.00	100.00	1
10-10-5150-070 WORKER'S COMP	35,000.00	0.00	0.00	0.00	35,000.00	100
10-10-5150-071 W COMP DEDUCTIBLE	3,000.00	497.92	2,012.69	0.00	987.31	33
10-10-5150-075 PREEMPLOY SCREENING	1,000.00	0.00	1,640.00	0.00	-640.00	-64
10-10-5150-100 POSTAGE	1,000.00	5.09	187.81	0.00	812.19	81
10-10-5150-130 UTILITIES-HWY 5	1,500.00	147.26	600.80	0.00	899.20	60
10-10-5150-170 VEHICLE MAINTENANCE	22,000.00	1,123.65	8,814.44	0.00	13,185.56	60
10-10-5150-200 COMMUNICATIONS	12,150.00	1,167.92	5,183.70	0.00	6,966.30	57
10-10-5150-220 EQUIPMENT PURCHASE	23,950.00	0.00	24,479.91	1,021.29	-1,551.20	-6
10-10-5150-225 EQUIPMENT MAINTENANCE	19,000.00	1,736.00	3,348.00	4,658.16	10,993.84	58
10-10-5150-230 CONTRACTS/AGREEMENTS	0.00	0.00	998.00	0.00	-998.00	0
10-10-5150-240 SPECIAL INVESTIGATIONS	200.00	0.00	2,550.00	0.00	-2,350.00	-1,175
10-10-5150-250 EMPLOYEE FUNCTIONS	400.00	0.00	634.28	0.00	-234.28	-59
10-10-5150-310 FUEL	72,000.00	4,376.17	24,712.83	0.00	47,287.17	66
10-10-5150-330 SUPPLIES	6,000.00	541.21	1,489.12	0.00	4,510.88	75
10-10-5150-331 SAFETY	2,750.00	95.00	352.00	0.00	2,398.00	87
10-10-5150-332 COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00	0
10-10-5150-335 EMERGENCY MANAGEMENT	500.00	0.00	0.00	0.00	500.00	100

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10-10-5150-360 UNIFORMS	6,000.00	1,011.91	2,283.70	0.00	3,716.30	62
10-10-5150-450 TRAINING/TRAVEL	8,860.00	250.00	1,073.47	0.00	7,786.53	88
10-10-5150-460 CRIME PREVENTION	500.00	0.00	0.00	0.00	500.00	100
10-10-5150-475 AMMUNITION	6,500.00	1,004.85	5,199.70	0.00	1,300.30	20
10-10-5150-530 DUES/SUBSCRIPTIONS	500.00	0.00	0.00	0.00	500.00	100
10-10-5150-540 PROP/LIAB INSURANCE	7,000.00	0.00	0.00	0.00	7,000.00	100
10-10-5150-580 UNIFORM CLEANING	3,950.00	125.76	1,479.92	0.00	2,470.08	63
10-10-5150-585 TAXI PERMIT EXPENSE	0.00	0.00	0.00	0.00	0.00	0
10-10-5150-587 PRECIOUS METAL FEES	0.00	0.00	0.00	0.00	0.00	0
10-10-5150-590 DONATION DISBURSEMENTS	150.00	0.00	0.00	0.00	150.00	100
10-10-5150-595 LEGAL SERVICES	3,000.00	0.00	227.50	0.00	2,772.50	92
10-10-5150-596 COMPUTER SERVICES	10,000.00	893.83	9,362.37	0.00	637.63	6
10-10-5150-600 STATE FORFEITURE	0.00	0.00	1,178.88	0.00	-1,178.88	0
10-10-5150-650 FEDERAL FORFEITURE	0.00	0.00	1,000.00	0.00	-1,000.00	0
10-10-5150-740 CAPITAL OUTLAY	119,072.00	0.00	73,124.62	0.00	45,947.38	39
10-10-5150-762 PRE-EMPLOYMENT SCREENING	0.00	0.00	0.00	0.00	0.00	0
Department: 5150 POLICE						
Total Expenditure	2,153,908.00	230,054.50	1,083,414.04	5,679.45	1,064,814.51	0.00
Department: 5300 FIRE/RESCUE						
Expenditure						
10-10-5300-020 SALARIES	696,250.00	81,981.71	347,573.62	0.00	348,676.38	50
10-10-5300-022 HOLIDAY PAY	18,331.00	0.00	0.00	0.00	18,331.00	100
10-10-5300-023 OVERTIME	0.00	0.00	0.00	0.00	0.00	0
10-10-5300-024 CALL PAY	22,500.00	47,220.32	47,220.32	0.00	-24,720.32	-110
10-10-5300-030 SOCIAL SECURITY	57,572.00	9,741.28	30,276.52	0.00	27,295.48	47
10-10-5300-045 MEDICAL INSURANCE	74,160.00	6,290.00	37,851.61	0.00	36,308.39	49
10-10-5300-046 DENTAL INSURANCE	5,508.00	412.42	2,474.52	0.00	3,033.48	55
10-10-5300-047 LIFE INSURANCE	2,278.00	186.49	1,117.09	0.00	1,160.91	51
10-10-5300-050 RETIREMENT	48,696.00	5,558.31	24,596.09	0.00	24,099.91	49

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IDEAL REMAINING PERCENT: 50 %

ACCOUNT	BUDGETED	CURRENT	YEAR TO DATE	ENCUMBRANCE	REMAINING	
					BALANCE	PCT
10-10-5300-051 401K RETIREMENT	36,504.00	4,099.09	18,138.68	0.00	18,365.32	50
10-10-5300-052 LONGEVITY	15,500.00	0.00	15,200.00	0.00	300.00	2
10-10-5300-053 PENSION	4,500.00	3,930.00	3,930.00	0.00	570.00	13
10-10-5300-070 WORKER'S COMP	38,000.00	0.00	0.00	0.00	38,000.00	100
10-10-5300-071 W COMP DEDUCTIBLE	2,000.00	0.00	925.98	0.00	1,074.02	54
10-10-5300-100 POSTAGE	600.00	5.08	176.31	0.00	423.69	71
10-10-5300-110 TELEPHONE	14,750.00	474.61	3,673.74	0.00	11,076.26	75
10-10-5300-130 UTILITIES	23,000.00	1,456.26	10,550.22	0.00	12,449.78	54
10-10-5300-150 CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0
10-10-5300-170 VEHICLE MAINTENANCE	16,000.00	510.65	5,854.37	474.13	9,671.50	60
10-10-5300-200 COMMUNICATIONS	5,000.00	405.92	2,045.34	0.00	2,954.66	59
10-10-5300-220 EQUIPMENT PURCHASES	10,992.00	51.00	1,427.73	0.00	9,564.27	87
10-10-5300-225 EQUIPMENT MAINTENANCE	6,500.00	137.45	1,070.03	0.00	5,429.97	84
10-10-5300-260 ADVERTISING	0.00	0.00	0.00	0.00	0.00	0
10-10-5300-300 BUILDING MAINTENANCE	10,500.00	1,021.22	2,281.01	0.00	8,218.99	78
10-10-5300-310 FUEL	25,500.00	1,223.30	6,439.29	0.00	19,060.71	75
10-10-5300-330 SUPPLIES	8,200.00	268.51	2,675.88	0.00	5,524.12	67
10-10-5300-331 SAFETY	5,000.00	81.68	452.65	0.00	4,547.35	91
10-10-5300-332 HAZARDOUS MATERIALS	1,000.00	0.00	449.65	0.00	550.35	55
10-10-5300-335 EMERGENCY MANAGEMENT	1,000.00	0.00	0.00	0.00	1,000.00	100
10-10-5300-360 UNIFORMS	14,000.00	190.00	1,395.94	0.00	12,604.06	90
10-10-5300-365 TURNOUT GEAR	7,500.00	279.00	384.00	0.00	7,116.00	95
10-10-5300-450 TRAINING/TRAVEL	9,000.00	0.00	2,222.55	0.00	6,777.45	75
10-10-5300-451 TRAINING VOLUNTEERS	4,000.00	279.22	2,081.76	0.00	1,918.24	48
10-10-5300-455 INSPECTIONS	2,117.00	0.00	300.00	0.00	1,817.00	86
10-10-5300-460 FIRE PREVENTION	3,500.00	0.00	2,797.93	0.00	702.07	20
10-10-5300-475 RESCUE	3,500.00	0.00	1,547.24	0.00	1,952.76	56
10-10-5300-530 DUES & SUBSCRIPTIONS	3,000.00	0.00	1,323.00	0.00	1,677.00	56
10-10-5300-540 PROP/LIAB INSURANCE	19,120.00	0.00	0.00	0.00	19,120.00	100

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IDEAL REMAINING PERCENT: 50 %

<u>ACCOUNT</u>	<u>BUDGETED</u>	<u>CURRENT</u>	<u>YEAR TO DATE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
10-10-5300-580 UNIFORM CLEANING	2,500.00	144.35	949.26	0.00	1,550.74	62
10-10-5300-595 COMPUTER SERVICES	4,000.00	464.92	2,174.48	0.00	1,825.52	46
10-10-5300-740 CAPITAL OUTLAY	36,000.00	2,039.10	38,179.08	0.00	-2,179.08	-6
Department: 5300 FIRE/RESCUE						
Total Expenditure	1,258,078.00	168,451.89	619,755.89	474.13	637,847.98	51.00
Department: 5415 PLANNING						
Expenditure						
10-10-5415-020 SALARIES	266,640.00	28,129.85	139,404.60	0.00	127,235.40	48
10-10-5415-030 SOCIAL SECURITY	20,398.00	2,190.30	10,666.81	0.00	9,731.19	48
10-10-5415-045 MEDICAL INSURANCE	21,840.00	1,110.00	8,091.50	0.00	13,748.50	63
10-10-5415-046 DENTAL INSURANCE	1,944.00	121.30	824.84	0.00	1,119.16	58
10-10-5415-047 LIFE INSURANCE	832.00	54.78	390.56	0.00	441.44	53
10-10-5415-050 RETIREMENT	17,965.00	1,907.21	9,719.45	0.00	8,245.55	46
10-10-5415-051 401K RETIREMENT	13,467.00	1,406.48	7,167.72	0.00	6,299.28	47
10-10-5415-052 LONGEVITY	2,700.00	0.00	2,800.00	0.00	-100.00	-4
10-10-5415-070 WORKER'S COMP	4,000.00	0.00	0.00	0.00	4,000.00	100
10-10-5415-071 W COMP DEDUCTIBLE	500.00	0.00	0.00	0.00	500.00	100
10-10-5415-100 POSTAGE	900.00	5.09	275.53	0.00	624.47	69
10-10-5415-110 TELEPHONE	5,200.00	164.91	1,262.10	0.00	3,937.90	76
10-10-5415-120 PRINTING/COPIES	1,200.00	0.00	0.00	0.00	1,200.00	100
10-10-5415-170 VEHICLE MAINTENANCE	1,000.00	0.00	758.31	0.00	241.69	24
10-10-5415-200 COMMUNICATIONS	3,000.00	245.65	1,302.84	0.00	1,697.16	57
10-10-5415-220 EQUIPMENT PURCHASES	2,000.00	0.00	0.00	0.00	2,000.00	100
10-10-5415-225 EQUIPMENT MAINTENANCE	8,400.00	619.82	3,973.17	167.17	4,259.66	51
10-10-5415-260 ADVERTISING	3,500.00	675.07	1,484.82	0.00	2,015.18	58
10-10-5415-310 FUEL	4,000.00	122.77	1,220.78	0.00	2,779.22	69
10-10-5415-330 SUPPLIES	3,600.00	406.41	1,379.13	333.04	1,887.83	52
10-10-5415-331 SAFETY	150.00	0.00	22.49	0.00	127.51	85
10-10-5415-360 UNIFORMS	1,000.00	0.00	131.56	0.00	868.44	87

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<u>ACCOUNT</u>	<u>BUDGETED</u>	<u>CURRENT</u>	<u>YEAR TO DATE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
10-10-5415-440 HOMEOWNER'S RECOVERY	800.00	0.00	252.00	0.00	548.00	69
10-10-5415-450 TRAINING/TRAVEL	10,000.00	0.00	904.09	0.00	9,095.91	91
10-10-5415-460 CITIZEN BOARDS	500.00	15.00	327.06	0.00	172.94	35
10-10-5415-465 APPEARANCE/BEAUTIFICATION	7,562.00	160.74	804.53	0.00	6,757.47	89
10-10-5415-470 DOWNTOWN DEVELOPMENT	38,000.00	-155.00	547.19	0.00	37,452.81	99
10-10-5415-475 SPRING SPREE FESTIVAL	0.00	0.00	0.00	0.00	0.00	0
10-10-5415-481 CONTRACTED INSPECTIONS	2,500.00	0.00	0.00	0.00	2,500.00	100
10-10-5415-530 DUES/SUBSCRIPTIONS	750.00	0.00	745.00	0.00	5.00	1
10-10-5415-540 PROP/LIAB INSURANCE	925.00	0.00	0.00	0.00	925.00	100
10-10-5415-560 MINIMUM HOUSING ENFORCE	6,500.00	0.00	839.00	0.00	5,661.00	87
10-10-5415-595 PROFESSIONAL SERVICES	15,000.00	530.00	5,242.50	0.00	9,757.50	65
10-10-5415-596 COMPUTER SERVICES	16,750.00	1,222.92	6,700.73	0.00	10,049.27	60
10-10-5415-597 LEGAL SERVICES	37,243.00	3,605.00	21,009.25	0.00	16,233.75	44
10-10-5415-740 CAPITAL OUTLAY	32,212.00	0.00	2,022.41	0.00	30,189.59	94
Department: 5415 PLANNING						
Total Expenditure	552,978.00	42,538.30	230,269.97	500.21	322,207.82	58.00
Department: 5500 P&R ADMIN						
Expenditure						
10-80-5500-020 SALARIES	158,470.00	18,249.46	74,086.67	0.00	84,383.33	53
10-80-5500-021 PART-TIME SALARIES	44,619.00	3,628.07	25,637.01	0.00	18,981.99	43
10-80-5500-030 SOCIAL SECURITY	15,598.00	1,589.76	7,136.08	0.00	8,461.92	54
10-80-5500-045 MEDICAL INSURANCE	17,280.00	1,480.00	7,583.35	0.00	9,696.65	56
10-80-5500-046 DENTAL INSURANCE	1,296.00	97.04	485.20	0.00	810.80	63
10-80-5500-047 LIFE INSURANCE	494.00	42.10	222.09	0.00	271.91	55
10-80-5500-050 RETIREMENT	10,623.00	1,237.30	5,084.12	0.00	5,538.88	52
10-80-5500-051 401K RETIREMENT	7,964.00	912.48	3,749.36	0.00	4,214.64	53
10-80-5500-052 LONGEVITY	800.00	0.00	1,000.00	0.00	-200.00	-25
10-80-5500-070 WORKER'S COMP	4,500.00	0.00	0.00	0.00	4,500.00	100
10-80-5500-071 W COMP DEDUCTIBLE	500.00	0.00	0.00	0.00	500.00	100

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IDEAL REMAINING PERCENT: 50 %

<u>ACCOUNT</u>	<u>BUDGETED</u>	<u>CURRENT</u>	<u>YEAR TO DATE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
10-80-5500-100 POSTAGE	250.00	5.08	132.45	0.00	117.55	47
10-80-5500-120 PRINTING/COPIES	100.00	0.00	0.00	0.00	100.00	100
10-80-5500-130 UTILITIES	0.00	0.00	0.00	0.00	0.00	0
10-80-5500-170 VEHICLE MAINTENANCE	1,000.00	0.00	19.95	0.00	980.05	98
10-80-5500-200 COMMUNICATIONS	1,500.00	713.37	777.57	0.00	722.43	48
10-80-5500-220 EQUIPMENT PURCHASE	2,000.00	0.00	1,568.78	0.00	431.22	22
10-80-5500-225 EQUIPMENT MAINTENANCE	2,000.00	153.04	1,277.51	0.00	722.49	36
10-80-5500-230 CONTRACTS/AGREEMENTS	0.00	0.00	87.50	0.00	-87.50	0
10-80-5500-260 ADVERTISING	1,500.00	350.00	729.00	0.00	771.00	51
10-80-5500-310 FUEL	1,000.00	0.00	314.83	0.00	685.17	69
10-80-5500-330 SUPPLIES	2,000.00	0.00	698.67	0.00	1,301.33	65
10-80-5500-331 SAFETY	500.00	0.00	448.35	0.00	51.65	10
10-80-5500-360 UNIFORMS-STAFF	700.00	665.50	665.50	0.00	34.50	5
10-80-5500-450 TRAINING/TRAVEL	4,200.00	0.00	3,101.72	0.00	1,098.28	26
10-80-5500-451 MILEAGE	0.00	0.00	0.00	0.00	0.00	0
10-80-5500-530 DUES/SUBSCRIPTIONS	1,200.00	50.00	50.00	0.00	1,150.00	96
10-80-5500-540 PROP/LIAB INSURANCE	1,000.00	0.00	0.00	0.00	1,000.00	100
10-80-5500-595 COMPUTER SERVICES	3,000.00	336.46	1,903.74	0.00	1,096.26	37
10-80-5500-596 GRANT PLANNING	0.00	0.00	0.00	0.00	0.00	0
10-80-5500-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
Department: 5500 P&R ADMIN						
Total Expenditure	284,094.00	29,509.66	136,759.45	0.00	147,334.55	0.00
Department: 5510 PARK FACILITIES						
Expenditure						
10-80-5510-130 UTILITIES	4,600.00	335.08	2,181.51	0.00	2,418.49	53
10-80-5510-170 VEHICLE MAINTENANCE	1,000.00	408.28	442.32	0.00	557.68	56
10-80-5510-220 EQUIPMENT PURCHASES	2,000.00	0.00	1,225.70	0.00	774.30	39
10-80-5510-225 EQUIPMENT MAINTENANCE	3,000.00	0.00	118.22	0.00	2,881.78	96
10-80-5510-310 FUEL	3,000.00	110.94	922.74	0.00	2,077.26	69

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IDEAL REMAINING PERCENT: 50 %

ACCOUNT	REMAINING					
	BUDGETED	CURRENT	YEAR TO DATE	ENCUMBRANCE	BALANCE	PCT
10-80-5510-330 GROUNDS MAINTENANCE	20,704.00	2,359.47	8,175.81	0.00	12,528.19	61
10-80-5510-331 SAFETY	0.00	0.00	9.47	0.00	-9.47	0
10-80-5510-540 PROP/LIAB INSURANCE	755.00	0.00	0.00	0.00	755.00	100
10-80-5510-740 CAPITAL OUTLAY	30,000.00	11,272.00	57,800.58	15,000.00	-42,800.58	-143
Department: 5510 PARK FACILITIES						
Total Expenditure	65,059.00	14,485.77	70,876.35	15,000.00	-20,817.35	-32.00
Department: 5520 PROGRAMS						
Expenditure						
10-80-5520-330 SUPPLIES	0.00	39.50	45.50	0.00	-45.50	0
10-80-5520-450 TRAVEL	4,000.00	0.00	2,090.77	0.00	1,909.23	48
10-80-5520-595 CONTRACTED SERVICES	500.00	0.00	0.00	0.00	500.00	100
10-80-5520-600 RECREATION PROGRAMS	15,000.00	0.00	3,566.99	0.00	11,433.01	76
10-80-5520-650 SPECIAL EVENTS	30,000.00	687.50	21,405.11	0.00	8,594.89	29
Department: 5520 PROGRAMS						
Total Expenditure	49,500.00	727.00	27,108.37	0.00	22,391.63	45.00
Department: 5530 ATHLETICS						
Expenditure						
10-80-5530-330 EQUIPMENT/SUPPLIES	2,889.00	0.00	939.87	0.00	1,949.13	67
10-80-5530-360 UNIFORMS-ATHLETICS	6,500.00	2,505.87	4,689.37	257.00	1,553.63	24
10-80-5530-595 CONTRACTED SERVICES	2,500.00	728.00	1,378.00	0.00	1,122.00	45
Department: 5530 ATHLETICS						
Total Expenditure	11,889.00	3,233.87	7,007.24	257.00	4,624.76	39.00
Department: 5600 STREETS & BEAUTIFICATION						
Expenditure						
10-20-5600-020 SALARIES	255,400.00	29,470.65	125,587.36	0.00	129,812.64	51
10-20-5600-021 PART-TIME SALARIES	0.00	0.00	0.00	0.00	0.00	0
10-20-5600-023 OVERTIME	0.00	0.00	0.00	0.00	0.00	0
10-20-5600-030 SOCIAL SECURITY	20,250.00	2,213.43	9,936.18	0.00	10,313.82	51
10-20-5600-045 MEDICAL INSURANCE	33,600.00	2,960.00	17,766.00	0.00	15,834.00	47

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IDEAL REMAINING PERCENT: 50 %

<u>ACCOUNT</u>	<u>BUDGETED</u>	<u>CURRENT</u>	<u>YEAR TO DATE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
10-20-5600-046 DENTAL INSURANCE	2,592.00	194.08	1,164.48	0.00	1,427.52	55
10-20-5600-047 LIFE INSURANCE	797.00	68.40	411.99	0.00	385.01	48
10-20-5600-050 RETIREMENT	17,655.00	1,998.13	9,145.47	0.00	8,509.53	48
10-20-5600-051 401K RETIREMENT	13,235.00	1,473.54	6,744.40	0.00	6,490.60	49
10-20-5600-052 LONGEVITY	9,300.00	0.00	9,300.00	0.00	0.00	0
10-20-5600-070 WORKER'S COMP	17,500.00	0.00	0.00	0.00	17,500.00	100
10-20-5600-071 W COMP DEDUCTIBLE	1,500.00	0.00	0.00	0.00	1,500.00	100
10-20-5600-130 UTILITIES-STREET LIGHTING	93,000.00	6,827.74	41,532.77	0.00	51,467.23	55
10-20-5600-135 STREET LIGHTING REIMBURSABLE	3,500.00	320.24	1,590.16	0.00	1,909.84	55
10-20-5600-150 CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0
10-20-5600-170 VEHICLE MAINTENANCE	38,000.00	30.06	5,302.31	281.77	32,415.92	85
10-20-5600-200 COMMUNICATIONS	3,500.00	62.77	313.96	0.00	3,186.04	91
10-20-5600-220 EQUIPMENT PURCHASES	3,000.00	0.00	612.00	0.00	2,388.00	80
10-20-5600-225 EQUIPMENT MAINTENANCE	27,000.00	880.88	11,458.28	367.50	15,174.22	56
10-20-5600-310 FUEL	45,000.00	2,036.88	12,659.63	0.00	32,340.37	72
10-20-5600-320 STREET SIGNS	3,918.00	0.00	405.01	0.00	3,512.99	90
10-20-5600-322 STREET MAINTENANCE-NONPOWELL BILL	1,800.00	0.00	1,607.63	0.00	192.37	11
10-20-5600-325 CHRISTMAS DECORATIONS	1,000.00	6.82	6.82	0.00	993.18	99
10-20-5600-330 SUPPLIES	12,000.00	271.72	2,364.84	0.00	9,635.16	80
10-20-5600-331 SAFETY	2,900.00	0.00	719.59	0.00	2,180.41	75
10-20-5600-335 EMERGENCY MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0
10-20-5600-360 UNIFORMS	6,400.00	790.76	4,042.86	0.00	2,357.14	37
10-20-5600-450 TRAINING	400.00	0.00	24.00	0.00	376.00	94
10-20-5600-480 ENGINEER SERVICES	1,000.00	0.00	0.00	0.00	1,000.00	100
10-20-5600-520 STORMWATER GRANT	0.00	0.00	0.00	0.00	0.00	0
10-20-5600-540 PROP/LIAB INSURANCE	4,310.00	0.00	104.00	0.00	4,206.00	98
10-20-5600-740 CAPITAL OUTLAY	26,435.00	0.00	0.00	0.00	26,435.00	100
10-20-5600-741 CAPITAL OUTLAY-NONPOWELL BILL	0.00	0.00	0.00	0.00	0.00	0

Department: 5600 STREETS & BEAUTIFICATION

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Total Expenditure	644,992.00	49,606.10	262,799.74	649.27	381,542.99	0.00
Department: 5650 POWELL BILL						
Expenditure						
10-20-5650-220 EQUIPMENT PURCHASES	2,000.00	0.00	0.00	0.00	2,000.00	100
10-20-5650-230 BRIDGE MAINTENANCE	5,000.00	0.00	0.00	0.00	5,000.00	100
10-20-5650-232 RR CROSSING MAINTENANCE	16,000.00	0.00	7,024.00	0.00	8,976.00	56
10-20-5650-332 SIDEWALK MAINTENANCE	5,000.00	0.00	0.00	0.00	5,000.00	100
10-20-5650-333 SIDEWALK INSTALLATION	20,000.00	0.00	1,870.00	13,340.00	4,790.00	24
10-20-5650-595 ENGINEERING	50,000.00	0.00	1,910.00	13,040.00	35,050.00	70
10-20-5650-610 STREET MAINTENANCE	10,000.00	0.00	836.67	0.00	9,163.33	92
10-20-5650-612 STREET RESURFACING	400,000.00	0.00	0.00	0.00	400,000.00	100
10-20-5650-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
Department: 5650 POWELL BILL						
Total Expenditure	508,000.00	0.00	11,640.67	26,380.00	469,979.33	0.00
Department: 5800 SANITATION						
Expenditure						
10-30-5800-020 SALARIES	200,000.00	22,610.05	98,489.13	0.00	101,510.87	51
10-30-5800-030 SOCIAL SECURITY	15,690.00	1,721.43	7,784.38	0.00	7,905.62	50
10-30-5800-045 MEDICAL INSURANCE	30,000.00	2,350.45	14,249.69	0.00	15,750.31	53
10-30-5800-046 DENTAL INSURANCE	2,268.00	169.82	994.66	0.00	1,273.34	56
10-30-5800-047 LIFE INSURANCE	624.00	52.35	310.16	0.00	313.84	50
10-30-5800-050 RETIREMENT	13,680.00	1,532.96	7,022.25	0.00	6,657.75	49
10-30-5800-051 401K RETIREMENT	10,255.00	1,142.13	5,224.77	0.00	5,030.23	49
10-30-5800-052 LONGEVITY	5,100.00	0.00	5,083.10	0.00	16.90	0
10-30-5800-070 WORKER'S COMP	16,500.00	0.00	0.00	0.00	16,500.00	100
10-30-5800-071 W COMP DEDUCTIBLE	1,500.00	0.00	0.00	0.00	1,500.00	100
10-30-5800-170 VEHICLE MAINTENANCE	12,648.00	7,188.05	42,044.65	1,551.20	-30,947.85	-245
10-30-5800-200 COMMUNICATIONS	200.00	0.00	0.00	0.00	200.00	100
10-30-5800-220 EQUIPMENT PURCHASES	7,000.00	55.92	5,070.04	5,400.00	-3,470.04	-50

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10-30-5800-225 EQUIPMENT MAINTENANCE	1,813.00	592.20	1,189.98	0.00	623.02	34
10-30-5800-230 CONTRACTS/AGREEMENTS	0.00	0.00	0.00	0.00	0.00	0
10-30-5800-260 ADVERTISING	300.00	0.00	270.00	0.00	30.00	10
10-30-5800-310 FUEL	26,000.00	1,438.93	8,592.38	0.00	17,407.62	67
10-30-5800-330 SUPPLIES	1,500.00	406.30	710.11	0.00	789.89	53
10-30-5800-331 SAFETY	2,800.00	71.44	1,063.26	0.00	1,736.74	62
10-30-5800-360 UNIFORMS	5,000.00	865.35	3,524.57	221.08	1,254.35	25
10-30-5800-540 PROP/LIAB INSURANCE	4,885.00	0.00	0.00	0.00	4,885.00	100
10-30-5800-560 LANDFILL DISPOSAL FEES	98,000.00	8,194.28	43,784.68	0.00	54,215.32	55
10-30-5800-562 LEAF/LIMB DISPOSAL FEES	30,000.00	3,229.50	10,798.70	0.00	19,201.30	64
10-30-5800-565 RECYCLING DISPOSAL FEES	0.00	0.00	0.00	0.00	0.00	0
10-30-5800-570 HAZARDOUS DISPOSAL FEES	4,500.00	0.00	0.00	0.00	4,500.00	100
10-30-5800-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
Department: 5800 SANITATION						
Total Expenditure	490,263.00	51,621.16	256,206.51	7,172.28	226,884.21	0.00
Department: 5900 FINGERPRINT MACHINE						
Expenditure						
10-60-5900-100 FINGERPRINT MACHINE-PRINCIPAL	9,616.00	0.00	0.00	0.00	9,616.00	100
10-60-5900-200 FINGERPRINT MACHINE-INTEREST	434.00	0.00	0.00	0.00	434.00	100
Department: 5900 FINGERPRINT MACHINE						
Total Expenditure	10,050.00	0.00	0.00	0.00	10,050.00	100.00
Department: 5902 RECREATION STATION						
Expenditure						
10-60-5902-100 RECREATION STATION-PRINCIPAL	66,667.00	0.00	0.00	0.00	66,667.00	100
10-60-5902-200 RECREATION STATION-INTEREST	18,527.00	0.00	0.00	0.00	18,527.00	100
Department: 5902 RECREATION STATION						
Total Expenditure	85,194.00	0.00	0.00	0.00	85,194.00	100.00
Department: 5903 POLICE IN-CAR CAMERAS						
Expenditure						

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					BALANCE	PCI
10-60-5903-100 POLICE IN-CAR CAMERAS-PRINCIPAL	14,920.00	0.00	0.00	0.00	14,920.00	100
10-60-5903-200 POLICE IN-CAR CAMERAS-INTEREST	1,054.00	0.00	0.00	0.00	1,054.00	100
Department: 5903 POLICE IN-CAR CAMERAS						
Total Expenditure	15,974.00	0.00	0.00	0.00	15,974.00	100.00
Department: 5908 2013-14 DODGE CHARGERS						
Expenditure						
10-60-5908-100 2013-14 (3) DODGE CHARGERS-PRINC	31,223.00	0.00	0.00	0.00	31,223.00	100
10-60-5908-200 2013-14 (3) DODGE CHARGERS-INTEREST	1,009.00	0.00	0.00	0.00	1,009.00	100
Department: 5908 2013-14 DODGE CHARGERS						
Total Expenditure	32,232.00	0.00	0.00	0.00	32,232.00	100.00
Department: 5909 2014-15 (4) POLICE VEHS						
Expenditure						
10-60-5909-100 2014-15 (4) POLICE VEHICLES-PRINC	41,817.00	41,816.29	41,816.29	0.00	0.71	0
10-60-5909-200 2014-15 (4) POLICE VEHICLES-INT	1,707.00	1,706.44	1,706.44	0.00	0.56	0
Department: 5909 2014-15 (4) POLICE VEHS						
Total Expenditure	43,524.00	43,522.73	43,522.73	0.00	1.27	0.00
Department: 5910 KNUCKLEBOOM TRUCK						
Expenditure						
10-60-5910-100 2012-13 KNUCKLEBOOM TRUCK-PRINC	28,631.00	0.00	0.00	0.00	28,631.00	100
10-60-5910-200 2012-13 KNUCKLEBOOM TRUCK-INT	633.00	0.00	0.00	0.00	633.00	100
Department: 5910 KNUCKLEBOOM TRUCK						
Total Expenditure	29,264.00	0.00	0.00	0.00	29,264.00	100.00
Department: 5911 2014 FIRE TRUCK						
Expenditure						
10-60-5911-100 2013-14 FIRE TRUCK-PRINCIPAL	64,149.00	0.00	0.00	0.00	64,149.00	100
10-60-5911-200 2013-14 FIRE TRUCK-INTEREST	31,132.00	0.00	0.00	0.00	31,132.00	100
Department: 5911 2014 FIRE TRUCK						
Total Expenditure	95,281.00	0.00	0.00	0.00	95,281.00	100.00

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Department: 5912 2013-14 (2) TAHOES						
Expenditure						
10-60-5912-100 2013-14 (2) TAHOES-PRINCIPAL	23,830.00	0.00	23,830.00	0.00	0.00	0
10-60-5912-200 2013-14 (2) TAHOES-INTEREST	494.00	0.00	493.29	0.00	0.71	0
Department: 5912 2013-14 (2) TAHOES						
Total Expenditure	24,324.00	0.00	24,323.29	0.00	0.71	0.00
Department: 5913 FIRE STN EXPANSION						
Expenditure						
10-60-5913-100 FIRE STATION EXPANSION-PRINC	23,770.00	0.00	0.00	0.00	23,770.00	100
10-60-5913-200 FIRE STATION EXPANSION-INT	40,449.00	0.00	0.00	0.00	40,449.00	100
Department: 5913 FIRE STN EXPANSION						
Total Expenditure	64,219.00	0.00	0.00	0.00	64,219.00	100.00
Department: 5914 POLICE/FIRE PROPERTY						
Expenditure						
10-60-5914-100 POLICE/FIRE LAND-PRINCIPAL	26,750.00	26,749.04	26,749.04	0.00	0.96	0
10-60-5914-200 POLICE/FIRE LAND-INTEREST	7,693.00	7,692.49	7,692.49	0.00	0.51	0
Department: 5914 POLICE/FIRE PROPERTY						
Total Expenditure	34,443.00	34,441.53	34,441.53	0.00	1.47	0.00
Department: 5915 VARIOUS ITEMS						
Expenditure						
10-60-5915-100 VARIOUS CAPITAL ITEMS-PRINC	36,700.00	0.00	37,071.28	0.00	-371.28	-1
10-60-5915-200 VARIOUS CAPITAL ITEMS-INTEREST	3,300.00	0.00	0.00	0.00	3,300.00	100
Department: 5915 VARIOUS ITEMS						
Total Expenditure	40,000.00	0.00	37,071.28	0.00	2,928.72	7.00
Department: 6100 WATER PRODUCTION						
Expenditure						
30-91-6100-020 SALARIES	116,500.00	10,180.26	41,902.38	0.00	74,597.62	64
30-91-6100-021 SALARIES: PART-TIME	0.00	0.00	0.00	0.00	0.00	0

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30-91-6100-022 HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0
30-91-6100-023 OVERTIME	5,000.00	1,232.51	5,364.04	0.00	-364.04	-7
30-91-6100-030 SOCIAL SECURITY	9,601.00	842.76	3,597.19	0.00	6,003.81	63
30-91-6100-045 MEDICAL INSURANCE	13,200.00	740.00	4,441.50	0.00	8,758.50	66
30-91-6100-046 DENTAL INSURANCE	972.00	48.52	291.12	0.00	680.88	70
30-91-6100-047 LIFE INSURANCE	380.00	21.82	122.50	0.00	257.50	68
30-91-6100-049 WELLNESS	300.00	0.00	125.00	0.00	175.00	58
30-91-6100-050 RETIREMENT	8,371.00	773.79	3,347.05	0.00	5,023.95	60
30-91-6100-051 401K RETIREMENT	6,275.00	559.01	2,422.17	0.00	3,852.83	61
30-91-6100-052 LONGEVITY	4,000.00	0.00	2,100.00	0.00	1,900.00	48
30-91-6100-070 WORKER'S COMP	4,500.00	0.00	0.00	0.00	4,500.00	100
30-91-6100-071 W COMP DEDUCTIBLE	1,000.00	0.00	0.00	0.00	1,000.00	100
30-91-6100-100 POSTAGE	1,000.00	5.09	166.00	0.00	834.00	83
30-91-6100-130 UTILITIES	140,000.00	12,586.82	69,985.47	0.00	70,014.53	50
30-91-6100-170 VEHICLE MAINTENANCE	5,000.00	28.56	287.80	0.00	4,712.20	94
30-91-6100-175 FACILITY MAINTENANCE	38,000.00	1,550.46	3,737.54	0.00	34,262.46	90
30-91-6100-177 SYSTEM MAINTENANCE	30,000.00	0.00	6,908.59	0.00	23,091.41	77
30-91-6100-180 WELL HEAD PROTECTION PROGRAM	500.00	0.00	0.00	0.00	500.00	100
30-91-6100-200 COMMUNICATIONS	3,000.00	114.34	1,497.41	0.00	1,502.59	50
30-91-6100-220 EQUIPMENT PURCHASES	4,000.00	0.00	0.00	0.00	4,000.00	100
30-91-6100-225 EQUIPMENT MAINTENANCE	8,000.00	0.00	68.03	198.29	7,733.68	97
30-91-6100-235 LICENSES & FEES	4,200.00	0.00	2,065.00	0.00	2,135.00	51
30-91-6100-310 FUEL	15,000.00	581.63	3,169.64	0.00	11,830.36	79
30-91-6100-330 SUPPLIES	7,000.00	0.00	1,354.83	0.00	5,645.17	81
30-91-6100-331 SAFETY	1,500.00	450.00	660.00	0.00	840.00	56
30-91-6100-332 TESTING	28,000.00	176.00	11,601.60	0.00	16,398.40	59
30-91-6100-333 CHEMICALS	98,000.00	0.00	40,318.85	0.00	57,681.15	59
30-91-6100-360 UNIFORMS	2,200.00	229.24	1,172.99	0.00	1,027.01	47
30-91-6100-450 TRAINING/TRAVEL	3,000.00	262.10	419.70	0.00	2,580.30	86

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30-91-6100-480 CONTRACT REIMBURSEABLE	9,000.00	0.00	5,010.00	0.00	3,990.00	44
30-91-6100-540 PROP/LIAB INSURANCE	17,900.00	0.00	0.00	0.00	17,900.00	100
30-91-6100-595 ENGINEER SERVICES	5,000.00	0.00	0.00	0.00	5,000.00	100
30-91-6100-596 CONTRACTED SERVICES	165,000.00	0.00	89,837.50	0.00	75,162.50	46
30-91-6100-597 LEGAL FEES	0.00	70.00	70.00	0.00	-70.00	0
30-91-6100-600 DEPRECIATION EXPENSE	0.00	0.00	0.00	0.00	0.00	0
30-91-6100-740 CAPITAL OUTLAY	225,143.00	0.00	5,383.50	0.00	219,759.50	98
30-91-6100-741 CAPITAL OUTLAY-NEW TANK	0.00	0.00	0.00	0.00	0.00	0
30-91-6100-742 CAPITAL OUTLAY-EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0
30-91-6100-990 CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0
Department: 6100 WATER PRODUCTION						
Total Expenditure	980,542.00	30,452.91	307,427.40	198.29	672,916.31	0.00
Department: 6200 WATER & SEWER						
Expenditure						
30-91-6200-020 SALARIES	366,000.00	42,030.71	179,741.29	0.00	186,258.71	51
30-91-6200-021 PART-TIME SALARIES	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-023 OVERTIME	8,000.00	132.39	2,327.93	0.00	5,672.07	71
30-91-6200-024 ON-CALL PAY	2,000.00	95.22	498.60	0.00	1,501.40	75
30-91-6200-030 SOCIAL SECURITY	29,749.00	3,222.01	14,443.44	0.00	15,305.56	51
30-91-6200-045 MEDICAL INSURANCE	44,160.00	2,590.00	16,071.08	0.00	28,088.92	64
30-91-6200-046 DENTAL INSURANCE	2,916.00	218.34	1,310.04	0.00	1,605.96	55
30-91-6200-047 LIFE INSURANCE	1,142.00	106.66	626.90	0.00	515.10	45
30-91-6200-048 OPEB EXPENSE (AUDIT)	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-050 RETIREMENT	25,926.00	2,865.09	13,250.94	0.00	12,675.06	49
30-91-6200-051 401K RETIREMENT	22,360.00	2,112.92	9,772.16	0.00	12,587.84	56
30-91-6200-052 LONGEVITY	12,875.00	0.00	12,875.00	0.00	0.00	0
30-91-6200-070 WORKER'S COMP	10,000.00	0.00	0.00	0.00	10,000.00	100
30-91-6200-071 WORKER'S COMP DEDUCTIBLE	3,000.00	0.00	0.00	0.00	3,000.00	100
30-91-6200-100 POSTAGE	2,000.00	0.00	0.00	0.00	2,000.00	100

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30-91-6200-130 UTILITIES	9,000.00	443.55	2,824.99	0.00	6,175.01	69
30-91-6200-131 BUILDING MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-150 CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-170 VEHICLE MAINTENANCE	12,000.00	734.61	3,074.42	0.00	8,925.58	74
30-91-6200-171 SYSTEM MAINTENANCE	100,000.00	0.00	25,217.60	4,000.00	70,782.40	71
30-91-6200-175 FACILITY MAINTENANCE	20,000.00	667.17	18,444.25	0.00	1,555.75	8
30-91-6200-200 COMMUNICATIONS	5,000.00	571.46	2,820.57	0.00	2,179.43	44
30-91-6200-220 EQUIPMENT PURCHASE	5,000.00	0.00	0.00	0.00	5,000.00	100
30-91-6200-225 EQUIPMENT MAINTENANCE	10,000.00	625.20	4,736.92	0.00	5,263.08	53
30-91-6200-227 RPZ PROGRAM	2,000.00	99.56	605.19	0.00	1,394.81	70
30-91-6200-230 CONTRACTS/AGREEMENTS	3,000.00	-71,492.69	1,356.71	0.00	1,643.29	55
30-91-6200-235 LICENSES & FEES	1,200.00	0.00	0.00	0.00	1,200.00	100
30-91-6200-260 ADVERTISING	300.00	0.00	123.75	0.00	176.25	59
30-91-6200-310 FUEL	28,000.00	1,211.49	7,757.37	0.00	20,242.63	72
30-91-6200-330 SUPPLIES	84,000.00	13,347.57	49,983.21	2,632.96	31,383.83	37
30-91-6200-331 SAFETY	4,000.00	122.00	1,681.07	281.06	2,037.87	51
30-91-6200-335 EMERGENCY MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-360 UNIFORMS	5,300.00	577.53	3,116.81	0.00	2,183.19	41
30-91-6200-450 TRAINING/TRAVEL	3,200.00	164.64	311.19	0.00	2,888.81	90
30-91-6200-480 CONTRACT REIMBURSABLE	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-540 PROP/LIAB INSURANCE	6,730.00	0.00	0.00	0.00	6,730.00	100
30-91-6200-595 ENGINEER SERVICES	5,000.00	0.00	0.00	0.00	5,000.00	100
30-91-6200-596 CONTRACT SERV. WATER TREATMENT	700,000.00	73,287.80	310,642.64	0.00	389,357.36	56
30-91-6200-597 LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-740 CAPITAL OUTLAY-WATER	10,000.00	0.00	0.00	0.00	10,000.00	100
30-91-6200-741 CAPITAL OUTLAY - SEWER	112,000.00	79,548.21	79,548.21	0.00	32,451.79	29
30-91-6200-742 CAPITAL OUTLAY-EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-743 CAPITAL OUTLAY - FACILITY	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-744 CAPITAL OUTLAY-CDBG	0.00	0.00	0.00	0.00	0.00	0

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30-91-6200-900 ADMINISTRATIVE CHARGES	283,000.00	23,584.00	141,504.00	0.00	141,496.00	50
30-91-6200-910 TRANSFER-OUT TO GEN FUND	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-920 TRANSFER TO CDBG	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-925 TRANSFER-OUT TO SW INTERCEPT FUND	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-926 TRANSFER-OUT TO WELL REPLACE PROJ.	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-930 TRANSFER-OUT TO CAPITAL RESERVE	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-940 TRANSFER-OUT TO 61 FUND	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-999 BAD DEBT EXPENSE	0.00	0.00	0.00	0.00	0.00	0
<b>Department: 6200 WATER &amp; SEWER</b>						
<b>Total Expenditure</b>	<b>1,938,858.00</b>	<b>176,865.44</b>	<b>904,666.28</b>	<b>6,914.02</b>	<b>1,027,277.70</b>	<b>0.00</b>
<b>Department: 6300 BILLING &amp; COLLECTIONS</b>						
<b>Expenditure</b>						
30-91-6300-020 SALARIES	57,850.00	6,675.60	29,063.89	0.00	28,786.11	50
30-91-6300-023 OVERTIME	0.00	0.00	0.00	0.00	0.00	0
30-91-6300-024 CALL PAY	0.00	0.00	0.00	0.00	0.00	0
30-91-6300-030 SOCIAL SECURITY	4,594.00	501.52	2,211.90	0.00	2,382.10	52
30-91-6300-045 MEDICAL INSURANCE	4,560.00	370.00	2,220.75	0.00	2,339.25	51
30-91-6300-046 DENTAL INSURANCE	324.00	24.26	145.56	0.00	178.44	55
30-91-6300-047 LIFE INSURANCE	180.00	21.30	128.31	0.00	51.69	29
30-91-6300-050 RETIREMENT	4,004.00	452.61	2,018.02	0.00	1,985.98	50
30-91-6300-051 401K RETIREMENT	3,003.00	462.36	2,083.34	0.00	919.66	31
30-91-6300-052 LONGEVITY	2,200.00	0.00	700.00	0.00	1,500.00	68
30-91-6300-070 WORKER'S COMP	175.00	0.00	0.00	0.00	175.00	100
30-91-6300-071 W COMP DEDUCTIBLE	250.00	0.00	0.00	0.00	250.00	100
30-91-6300-100 POSTAGE	7,500.00	5.09	4,091.22	0.00	3,408.78	45
30-91-6300-110 TELEPHONE	3,700.00	65.32	560.06	0.00	3,139.94	85
30-91-6300-120 PRINTING	3,000.00	0.00	1,447.76	0.00	1,552.24	52
30-91-6300-220 EQUIPMENT PURCHASES	0.00	0.00	74.99	0.00	-74.99	0
30-91-6300-225 EQUIPMENT MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0

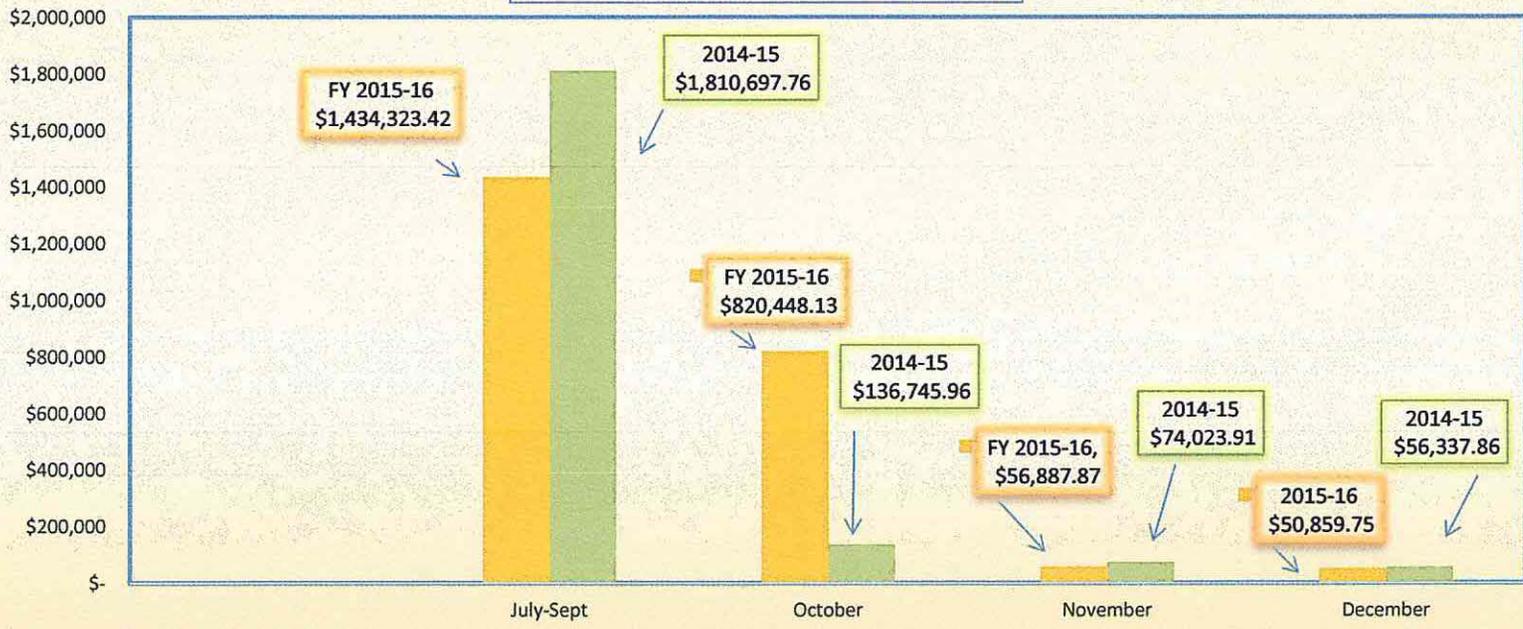
FY 2015-2016

TOWN OF ABERDEEN  
 DECEMBER EXPENDITURE REPORT BY DEPT  
 CURRENT PERIOD: 12/01/2015 TO 12/31/2015

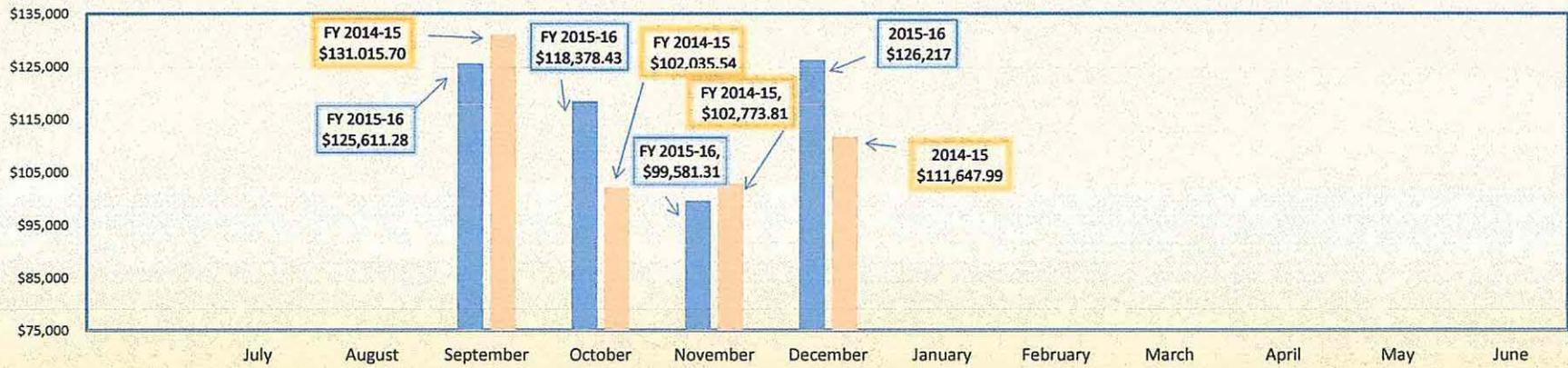
IDEAL REMAINING PERCENT: 50 %

<u>ACCOUNT</u>	<u>BUDGETED</u>	<u>CURRENT</u>	<u>YEAR TO DATE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
30-91-6300-260 ADVERTISING	0.00	0.00	0.00	0.00	0.00	0
30-91-6300-330 SUPPLIES	1,000.00	6.66	336.56	0.00	663.44	66
30-91-6300-450 TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0
30-91-6300-540 PROP/LIAB INSURANCE	120.00	0.00	0.00	0.00	120.00	100
30-91-6300-570 MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0
30-91-6300-595 COMPUTER SERVICES	9,000.00	207.53	6,252.60	0.00	2,747.40	31
30-91-6300-740 CAPITAL OUTLAY	0.00	0.00	1,123.57	0.00	-1,123.57	0
Department: 6300 BILLING & COLLECTIONS						
Total Expenditure	101,460.00	8,792.25	52,458.53	0.00	49,001.47	0.00
<b>Report Total Expenditure</b>	<u>10,265,892.00</u>	<u>965,729.36</u>	<u>4,736,589.75</u>	<u>68,910.82</u>	<u>5,460,391.43</u>	<u>53.00</u>

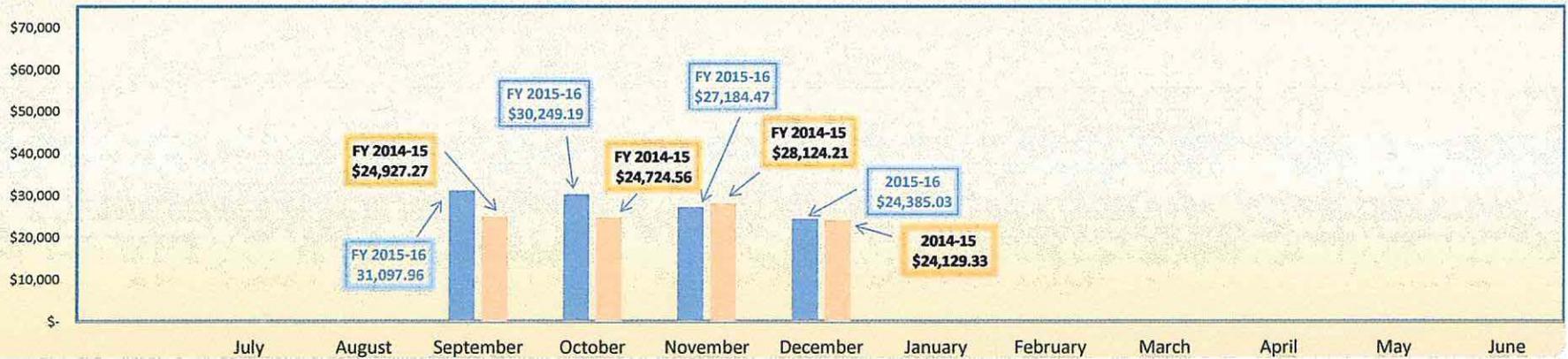
### R&P Property Tax Revenue Analysis (Current and Prior Year Comparison)



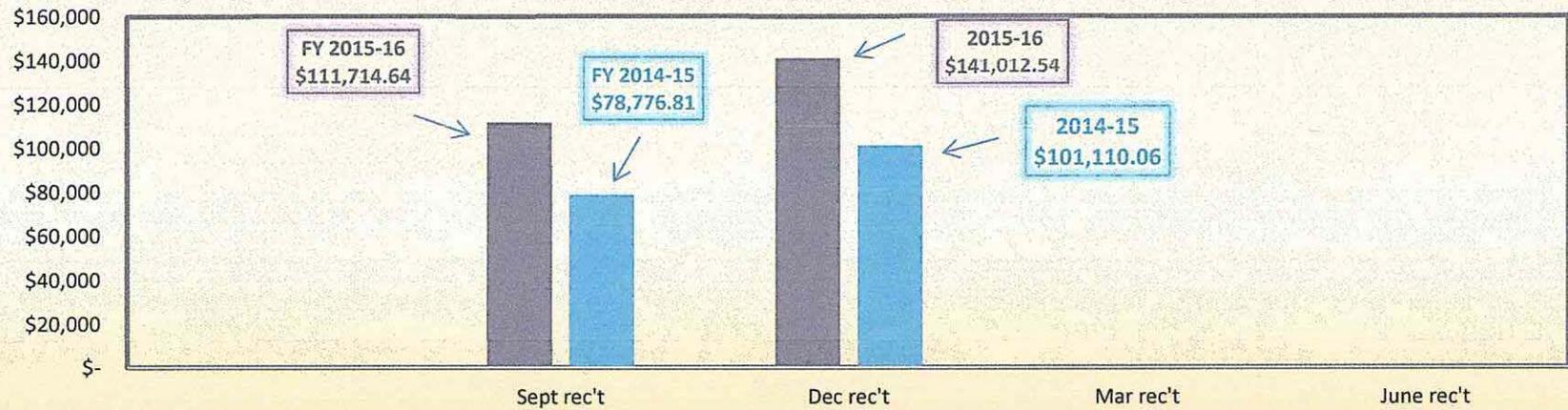
### Local Sales Tax Revenue Analysis Current Year and Prior Year Comparison



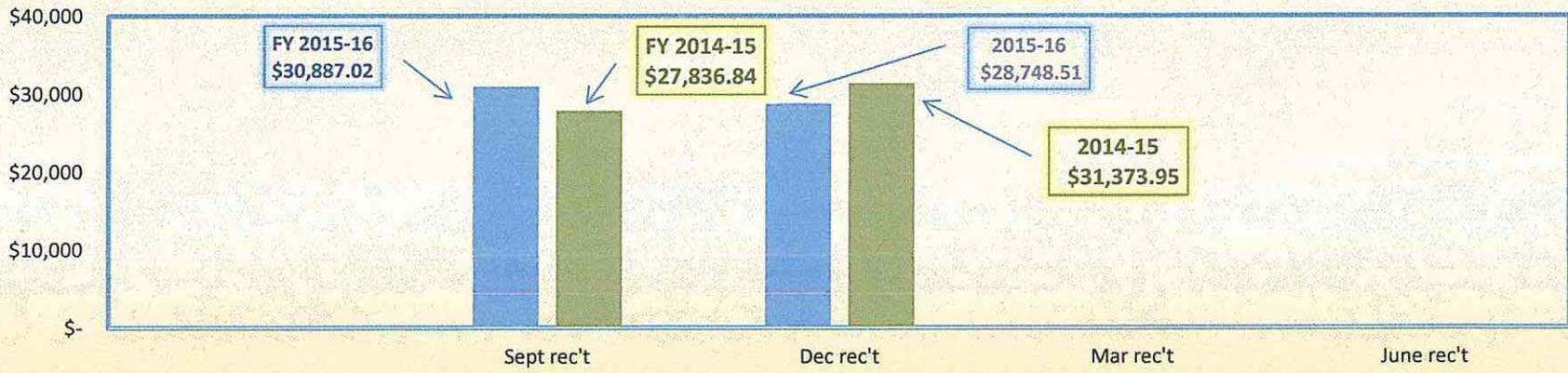
### Hold Harmless Tax Revenue Analysis Current Year and Prior Year Comparison



Utilities Franchise Tax Revenue Analysis  
(Current Year and Prior Year Comparison)



Video Sales Tax Revenue Analysis  
(Current Year and Prior Year Comparison)



Vehicle Maintenance Costs in FY 2015-2016							
Department	Account Number	Budgeted	Current Month	YTD	Encumbrance	Remaining Balance	% Remaining
Police	10.10.5150.170	\$ 22,000.00	\$ 1,123.65	\$ 8,814.44		\$ 13,185.56	60%
Fire/Rescue	10.10.5300.170	\$ 16,000.00	\$ 510.65	\$ 5,854.37	\$ 474.13	\$ 9,671.50	60%
Planning	10.10.5415.170	\$ 1,000.00	\$ -	\$ 758.31		\$ 241.69	24%
Streets & Beautification	10.20.5600.170	\$ 38,000.00	\$ 30.06	\$ 5,302.31	\$ 281.77	\$ 32,415.92	85%
Sanitation	10.30.5800.170	\$ 12,648.00	\$ 7,188.05	\$ 42,044.65	\$ 1,551.20	\$ (30,947.85)	-245%
Parks & Recreation- Admin	10.80.5500.170	\$ 1,000.00	\$ -	\$ 19.95		\$ 980.05	98%
Parks & Recreation-Park Facilities	10.80.5510.170	\$ 1,000.00	\$ 408.28	\$ 442.32		\$ 557.68	56%
Water Production	30.91.6100.170	\$ 5,000.00	\$ 28.56	\$ 287.80		\$ 4,712.20	94%
Water & Sewer	30.91.6200.170	\$ 12,000.00	\$ 734.61	\$ 3,074.42		\$ 8,925.58	74%
<b>Totals as of 12/31/2015</b>		<b>\$ 108,648.00</b>	<b>\$ 10,023.86</b>	<b>\$ 66,598.57</b>	<b>\$ 2,307.10</b>	<b>\$ 39,742.33</b>	<b>37%</b>

Vehicle Maintenance Costs in FY 2014-2015							
Department	Account Number	Budgeted	Current Month	YTD	Encumbrance	Remaining Balance	% Remaining
Police	10.10.5150.170	\$ 25,000.00	\$ 3,931.40	\$ 14,662.78		\$ 10,337.22	41%
Fire/Rescue	10.10.5300.170	\$ 15,000.00	\$ 363.50	\$ 9,913.46		\$ 5,086.54	34%
Planning	10.10.5415.170	\$ 750.00	\$ -	\$ 556.98		\$ 193.02	26%
Streets & Beautification	10.20.5600.170	\$ 31,500.00	\$ 2,306.46	\$ 20,714.99		\$ 10,785.01	34%
Sanitation	10.30.5800.170	\$ 13,000.00	\$ 2,610.93	\$ 12,244.29		\$ 755.71	6%
Parks & Recreation- Admin	10.80.5500.170	\$ 700.00	\$ -	\$ 94.27		\$ 605.73	87%
Parks & Recreation-Park Facilities	10.80.5510.170	\$ 400.00	\$ -	\$ -		\$ 400.00	100%
Water Production	30.91.6100.740	\$ 5,100.00	\$ 459.20	\$ 1,071.97		\$ 4,028.03	79%
Water & Sewer	30.91.6200.170	\$ 10,000.00	\$ 2,594.14	\$ 8,697.44		\$ 1,302.56	13%
<b>Totals as of 12/31/2014</b>		<b>\$ 101,450.00</b>	<b>\$ 12,265.63</b>	<b>\$ 67,956.18</b>	<b>\$ -</b>	<b>\$ 33,493.82</b>	<b>33%</b>

Equipment Maintenance Costs in FY 2015-2016							
Department	Account Number	Budgeted	Current Month	YTD	Encumbrance	Remaining Balance	% Remaining
Admin	10.00.4200.225	\$ -	\$ -	\$ -		\$ -	----
Finance	10.00.4300.225	\$ 2,100.00	\$ 140.25	\$ 1,121.68		\$ 978.32	47%
Police	10.10.5150.225	\$ 19,000.00	\$ 1,736.00	\$ 3,348.00	\$ 4,658.16	\$ 15,652.00	82%
Fire/Rescue	10.10.5300.225	\$ 6,500.00	\$ 137.45	\$ 1,070.03		\$ 5,429.97	84%
Planning	10.10.5415.225	\$ 8,400.00	\$ 619.82	\$ 3,973.17	\$ 167.17	\$ 4,259.66	51%
Streets & Beautification	10.20.5600.225	\$ 27,000.00	\$ 880.88	\$ 11,458.28	\$ 367.50	\$ 15,174.22	56%
Sanitation	10.30.5800.225	\$ 1,813.00	\$ 592.20	\$ 1,189.98		\$ 623.02	34%
Parks & Recreation- Admin	10.80.5500.225	\$ 2,000.00	\$ 153.04	\$ 1,277.51		\$ 722.49	36%
Parks & Recreation-Park Facilities	10.80.5510.225	\$ 3,000.00	\$ -	\$ 118.22		\$ 2,881.78	96%
Water Production	30.91.6100.225	\$ 8,000.00	\$ -	\$ 68.03	\$ 198.29	\$ 7,733.68	97%
Water & Sewer	30.91.6200.225	\$ 10,000.00	\$ 625.20	\$ 4,736.92		\$ 5,263.08	53%
Billing/Collections	30.91.6300.225	\$ -	\$ -	\$ -		\$ -	----
<b>Totals as of 12/31/2015</b>		<b>\$ 87,813.00</b>	<b>\$ 4,884.84</b>	<b>\$ 28,361.82</b>	<b>\$ 5,391.12</b>	<b>\$ 58,718.22</b>	<b>67%</b>

Equipment Maintenance Costs in FY 2014-2015							
Department	Account Number	Budgeted	Current Month	YTD	Encumbrance	Remaining Balance	% Remaining
Admin	10.00.4200.225	\$ -	\$ -	\$ -		\$ -	----
Finance	10.00.4300.225	\$ 2,000.00	\$ 140.25	\$ 1,137.27		\$ 862.73	43%
Police	10.10.5150.225	\$ 24,200.00	\$ 278.00	\$ 4,351.23		\$ 19,848.77	82%
Fire/Rescue	10.10.5300.225	\$ 6,500.00	\$ 592.55	\$ 2,324.17		\$ 4,175.83	64%
Planning	10.10.5415.225	\$ 7,850.00	\$ 619.82	\$ 4,563.98		\$ 3,286.02	42%
Streets & Beautification	10.20.5600.225	\$ 13,000.00	\$ 364.87	\$ 13,450.76		\$ (450.76)	-3%
Sanitation	10.30.5800.225	\$ 1,000.00	\$ 414.21	\$ 769.12		\$ 230.88	23%
Parks & Recreation- Admin	10.80.5500.225	\$ 1,800.00	\$ 153.04	\$ 1,267.58		\$ 532.42	30%
Parks & Recreation-Park Facilities	10.80.5510.225	\$ 1,000.00	\$ -	\$ 1,067.25		\$ (67.25)	-7%
Water Production	30.91.6100.225	\$ 7,000.00	\$ 6.81	\$ 3,892.92		\$ 3,107.08	44%
Water & Sewer	30.91.6200.225	\$ 10,000.00	\$ 352.25	\$ 2,007.34		\$ 7,992.66	80%
Billing/Collections	30.91.6300.225	\$ 500.00	\$ -	\$ -		\$ 500.00	100%
<b>Totals as of 12/31/2014</b>		<b>\$ 74,850.00</b>	<b>\$ 2,921.80</b>	<b>\$ 34,831.62</b>	<b>\$ -</b>	<b>\$ 40,018.38</b>	<b>53%</b>

Fuel Costs in FY 2015-2016							
Department	Account Number	Budgeted	Current Month	YTD	Encumbrance	Remaining Balance	% Remaining
Police-Fuel	10.10.5150.310	\$ 72,000.00	\$ 4,376.17	\$ 24,712.83		\$ 47,287.17	66%
Fire/Rescue-Fuel	10.10.5300.310	\$ 25,500.00	\$ 1,223.30	\$ 6,439.29		\$ 19,060.71	75%
Planning-Fuel	10.10.5415.310	\$ 4,000.00	\$ 122.77	\$ 1,220.78		\$ 2,779.22	69%
Streets & Beautification-Fuel	10.20.5600.310	\$ 45,000.00	\$ 2,036.88	\$ 12,659.63		\$ 32,340.37	72%
Sanitation-Fuel	10.30.5800.310	\$ 26,000.00	\$ 1,438.93	\$ 8,592.38		\$ 17,407.62	67%
Parks & Recreation Admin-Fuel	10.80.5500.310	\$ 1,000.00	\$ -	\$ 314.83		\$ 685.17	69%
Parks & Recreation-Park Facilities-Fuel	10.80.5510.310	\$ 3,000.00	\$ 110.94	\$ 922.74		\$ 2,077.26	69%
Water Production-Fuel	30.91.6100.310	\$ 15,000.00	\$ 581.63	\$ 3,169.64		\$ 11,830.36	79%
Water & Sewer-Fuel	30.91.6200.310	\$ 28,000.00	\$ 1,211.49	\$ 7,757.37		\$ 20,242.63	72%
<b>Totals as of 12/31/2015</b>		<b>\$ 219,500.00</b>	<b>\$ 11,102.11</b>	<b>\$ 65,789.49</b>	<b>\$ -</b>	<b>\$ 153,710.51</b>	<b>70%</b>

Fuel Costs in FY 2014-2015							
Department	Account Number	Budgeted	Current Month	YTD	Encumbrance	Remaining Balance	% Remaining
Police-Fuel	10.10.5150.310	\$ 82,000.00	\$ 5,075.89	\$ 33,628.73		\$ 48,371.27	59%
Fire/Rescue-Fuel	10.10.5300.310	\$ 20,000.00	\$ 1,506.37	\$ 12,962.66		\$ 7,037.34	35%
Planning-Fuel	10.10.5415.310	\$ 4,250.00	\$ 248.79	\$ 1,840.34		\$ 2,409.66	57%
Streets & Beautification-Fuel	10.20.5600.310	\$ 43,000.00	\$ 3,431.56	\$ 17,236.87		\$ 25,763.13	60%
Sanitation-Fuel	10.30.5800.310	\$ 26,000.00	\$ 1,658.77	\$ 12,335.44		\$ 13,664.56	53%
Parks & Recreation Admin-Fuel	10.80.5500.310	\$ 450.00	\$ 113.06	\$ 677.02		\$ (227.02)	-50%
Parks & Recreation-Park Facilities-Fuel	10.80.5510.310	\$ 2,000.00	\$ 139.76	\$ 1,233.30		\$ 766.70	38%
Water Production-Fuel	30.91.6100.310	\$ 15,000.00	\$ 851.32	\$ 5,690.85		\$ 9,309.15	62%
Water & Sewer-Fuel	30.91.6200.310	\$ 30,000.00	\$ 1,873.94	\$ 11,935.12		\$ 18,064.88	60%
<b>Totals as of 12/31/2014</b>		<b>\$ 222,700.00</b>	<b>\$ 14,899.46</b>	<b>\$ 97,540.33</b>	<b>\$ -</b>	<b>\$ 125,159.67</b>	<b>56%</b>



## TOWN OF ABERDEEN AGENDA ITEM ACTION REQUEST FORM

**This form must be completed and attached to all supporting documentation for items to be included on the Town of Aberdeen Board agenda. One (1) form per agenda item.**

**Submitted By:** P Graham **Department:** Planning

**Contact Phone #** 4517 **Date Submitted:** 1/19/16

**Agenda Item Title:** Adoption of Decision and Conclusions of Law for CU #15-07 Submitted by Bethesda Ives, LLC

**Date of Board Meeting to hear this item:** 1/25/16

**Board Action Requested:**

New Business	<input checked="" type="checkbox"/>	Information Only	<input type="checkbox"/>
Old Business	<input type="checkbox"/>	For Action at Future Meeting	<input type="checkbox"/>
Public Hearing	<input type="checkbox"/>	Informal Discussion & Public Comment	<input type="checkbox"/>
Other Business	<input type="checkbox"/>	Consent Agenda	<input type="checkbox"/>

**Summary of Information:**

The approval document for Conditional Use Permit #15-07 is presented for the Board's formal adoption.

**Special requests (i.e. Needs to be first on the agenda due to schedule of guest, etc.):**

# DRAFT - APPROVAL

## DECISION OF THE TOWN OF ABERDEEN BOARD OF COMMISSIONERS

**Case Number: Conditional Use Permit CU #15-07**

**Hearing:** The Town of Aberdeen Board of Commissioners (“BOC”) conducted a Public Hearing on December 14, 2015 to consider Conditional Use Permit application CU #15-07 as submitted by Bethesda Ives, LLC to allow a major subdivision on property including all or part of PID #00054112, located west of Bethesda Road, and continued the hearing until January 11, 2016. Bethesda Ives, LLC (“APPLICANT”) submitted a subdivision plat known as Plan B with their application. Later the APPLICANTS submitted a revision to Plan B called Plan C. The BOC first considered PLAN C, making the following:

### FINDINGS OF FACT FOR PLAN C

1. Bethesda Ives, LLC is the owner of record of property identified as Moore County PID #00054112 (the “Property”).
2. On October 20, 2015 the APPLICANT submitted an application for a Conditional Use Permit to develop a major subdivision on said property. Bethesda Ives, LLC and its representatives are collectively referred to herein as the “APPLICANT.”
3. The October 20, 2015 application was determined to be complete by staff.
4. The October 20, 2015 application proposes a thirty-eight (38) lot subdivision on a vacant tract comprising 51.46 acres.
5. The proposed site details are as follows:

<b>Zoning</b>	R20-16 (Low Density Residential)
<b>Adjacent Zoning</b>	North: R20-16 East: R20-16 South: R20-16, I-H (Heavy Industrial) West: R10-10
<b>Watershed</b>	Property is not located in a protected watershed
<b>Floodplain</b>	N/A
<b>Existing Use in Vicinity Project Area</b>	Low density residential, railroad related activities
<b>Existing Use on Property</b>	Vacant

6. On November 19, 2015 the Town of Aberdeen Planning Board voted unanimously to recommend approval with conditions of the conditional use permit application to the Town of Aberdeen Board of Commissioners.
7. Proper notice of the public hearing before the Board of Commissioners was given as required by State law and the Aberdeen Unified Development Ordinance (“UDO”).
8. UDO § 152-146, “Table of Permissible Uses,” authorizes subdivisions in the R20-16 zoning district with the issuance of a conditional use permit. The Board of Commissioners considers and approves or denies requests for conditional use permits.

## DRAFT - APPROVAL

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9. On December 14, 2015 the Board of Commissioners held a public hearing on the conditional use permit application. The hearing was continued until January 11, 2016. The Applicant was present on both December 14, 2015 and January 11, 2016 to address the BOC and respond to questions.
10. All witnesses who presented evidence during the hearing were sworn in.
11. Planning Director Pamela Graham presented the proposal and staff report which were entered into the record.
12. If constructed in accordance with the proposal submitted and in compliance with the Town's Ordinances and Codes, the establishment, maintenance, or operation of the subdivision will not materially endanger the public health or safety, will not substantially injure the value of adjoining or abutting property, and will be in harmony with the area in which it is to be located.
13. If constructed in accordance with the proposal submitted and in compliance with the Town's Ordinances and Codes, the subdivision will be in general conformity with the 2030 Land Development Plan Future Land Use Map's designation of the project area for residential uses.
14. That the conditional use shall, in all other respects, conform to the applicable regulations of the R20-16 Zoning District in which it is to be located, except as such regulations may be modified by the Board of Commissioners pursuant to the recommendation of the Planning Board.
15. That the Applicant submitted two proposed subdivision plats known as Plans B and C.
16. That on January 8, 2016, counsel for the APPLICANT Thomas Van Camp wrote to the Planning Director and Town Attorney that "Plan C [is submitted] as a modification of its application" for consideration in CU #15-07.

### **CONCLUSIONS OF LAW FOR PLAN C**

1. Aberdeen Unified Development Ordinance §152-60 provides for the ability of the Board of Commissioners to attach such reasonable requirements as to ensure that the development meets the following standards for Special Use and Conditional Use Permits:
  - Will not endanger the public health or safety,
  - Will not injure the value of adjoining or abutting property,
  - Will be in harmony with the area in which it is located, and
  - Will be in general conformity with the land-use plan, thoroughfare plan, or other plan officially adopted by the Town Board.
2. That the Town of Aberdeen Board of Commissioners has jurisdiction over the persons and subject matter in this action and that the parties are properly before this Board.
3. That Plan C as submitted by the APPLICANT satisfies all of the requisite standards pursuant to the Town of Aberdeen Unified Development Ordinance, as submitted.

### **FINDINGS OF FACT FOR PLAN B**

- 1.– 15. That the FINDINGS of FACT 1 through 15 adopted for PLAN C also apply and are adopted for PLAN B, with the addition of the following FINDINGS of FACT:

## DRAFT - APPROVAL

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16. That Plan B submitted by the APPLICANT, Bethesda Ives, LLC, satisfies all of the requisite standards, or that there is no practical alternative to those standards, pursuant to the TOWN UDO, subject to conditions.
17. That on January 11, 2016 Mr. Van Camp, and property owner Tammy Lyne represented that if approved, they would follow Plan B and pledge not to develop the Property as Plan C.
18. That Plan C as submitted, creates more impervious surface in paved sidewalks, paved greenway trails and the extension of Road C to EL Ives Drive than Plan B, thereby creating more disruption to the wetlands on the Property;
19. That the extension of Road C as shown on Plan C to intersect with EL Ives Drive will cause a significant disruption to the established neighborhood on EL Ives Dr.
20. That Road A on Plan B is a cul-de-sac exceeding the length permitted in the UDO. No practical alternative to Road A exists as Plan C, if constructed, will cause more environmental disturbance and more disruption to an established neighborhood.

### CONCLUSIONS OF LAW FOR PLAN B

1. Aberdeen Unified Development Ordinance §152-60 provides for the ability of the Board of Commissioners to attach such reasonable requirements as to ensure that the development meets the following standards for Special Use and Conditional Use Permits:
  - Will not endanger the public health or safety,
  - Will not injure the value of adjoining or abutting property,
  - Will be in harmony with the area in which it is located, and
  - Will be in general conformity with the land-use plan, thoroughfare plan, or other plan officially adopted by the Town Board.
2. That the Board of Commissioners has jurisdiction over the persons and subject matter in this action and that the parties are properly before this Board.
3. That Plan B submitted by the APPLICANT, satisfies all of the requisite standards, or that there is no practical alternative to those standards, pursuant to the Town of Aberdeen Unified Development Ordinance subject to conditions.

### DECISION

Based on these Findings of Fact and Conclusions of Law, the application for Conditional Use Permit CU #15-07 PLANS C and B are approved subject to the following conditions.

- a. Conditional Use Permits (CUPs) run with the land and as such CU #15-07 applies to the entirety of the property reflected in Parcel ID #00054112. An amendment to the CUP is needed to remove property from the CUP or to make changes to the CUP. If an activity is a use by right, it is not subject to the CUP.

## DRAFT - APPROVAL

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- b. The proposed use is authorized by the CUP, however, approval of CU #15-07 is contingent on a successful inter-departmental review to insure that the development has met all Federal, State and local regulations and permitting requirements, as well as any conditions attached to the CUP approval. Plans submitted for this review shall include, but not be limited to, tree survey indicating all trees with a dbh of 12" or greater, utility locations including size, material, and vertical alignment of waterlines, engineering calculations assuring that proposed stormwater measures meet or exceed the requirements of Article XVI, Part 2, Drainage, Erosion Control and Stormwater Management of the UDO.
- c. Any and all required permits and/or approvals from other regulatory agencies must be in place prior to issuance of a Notice to Proceed by the Planning Department.
- d. The development is authorized to create a maximum of thirty-eight (38) single family lots and construction documents generally based on the Site Sketch Plan with a revision date of 12/1/15 (Plan B) or 12/4/15 (Plan C).
- e. Open Space shall generally comply with the 12/1/15 (Plan B) or 12/4/2015 (Plan C) Site Sketch Plan and Pedestrian Plan, including proposed improvements, and in no case may be reduced to less than 20% of the total land area for the development. Prior to approval of the Final Plat for the subdivision, the developer shall establish a Homeowners' Association with covenants to include a policy for maintenance of the open space, including any improvements such as walking trails. A copy of the covenants shall be provided to staff for review and record-keeping. Covenants shall comply with the requirements of §152-179 and 152-180.
- f. Tree harvest and mass grading are not authorized as a result of this approval. Construction documents, including a grading plan, shall be reviewed by staff for compliance with the UDO.
- g. The APPLICANT is required to install sidewalks on both sides of all new streets, or provide a guarantee with initiation of each phase of development in accordance with the requirements of the UDO.
- h. The APPLICANT shall supply Planning staff with an assessment from the US Fish and Wildlife Agency with regards to Red Cockaded Woodpecker, or other protected species, activities on the property prior to site disturbance. Evidence of such activities authorizes staff to require amendments to the plan to minimize impacts.
- i. Approval of CU #15-07 is contingent upon a revised site layout plan that shows all rear and/or side lot lines that encroach into the wetlands have been altered to coincide with the wetland boundary when doing so would not make the lot unbuildable. At a minimum, Plan B lots 1, 6, 28, 29, 32, 34, 35, and 36 or Plan C lots 1, 5, 28, 29, 32, 34, 35, and 36 shall be adjusted to meet this condition unless the applicant can provide evidence to staff that the lot will be rendered unbuildable by doing so. Additionally, setback lines on Plan B lots 5, 17, 27, 31, 33, 37, and 38 or Plan C lots 3, 6, 17, 27, 31, 33, 37, and 38 are to be adjusted to coincide with the wetland boundary where doing so will increase the setback area rather than lessen it. Buildability in this instance refers strictly to the lot's ability to meet the dimensional standards required for the district.

## DRAFT - APPROVAL

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- j. Streets, sidewalks, waterlines, and sewer and stormwater facilities shall meet all UDO requirements and are to be dedicated to the Town of Aberdeen contingent upon inspection and approval by the Aberdeen Public Works Department. Preliminary and Final Plats shall identify any and all Town easements related to these facilities. Details shall be reviewed by staff during the Site Plan Review process following approval of the conditional use permit.
- k. The Aberdeen Fire Department must sign off on the drawings as well as available capacity for treating fires. Hydrants are required consistent with Fire Department spacing requirements. Adequate turning radius must be provided for the fire trucks currently in use.
- l. Prior to approval of final plat(s), all infrastructure must be complete or guaranteed per UDO requirements, including sidewalks.
- m. Street trees shall be installed prior to final plat approval or as a requirement of the building permit for each lot and shall be consistent with official species list provided in §98.03 of the Aberdeen Code of Ordinances or with "Trees of the Carolinas" (Appendix J of the UDO) and planted at the appropriate rate. Compliance with street tree requirements will be reviewed by staff and staff is authorized to verify compliance prior to issuing a certificate of occupancy for each lot.
- n. Sharrows and marked crosswalks shall be installed or guaranteed prior to final plat approval consistent with the requirements of the Aberdeen Comprehensive Pedestrian and Bicycle Plans.
- o. All additional conditions or requirements as provided in the Town of Aberdeen Unified Development Ordinance are enforceable with regards to the proposal approved by CU #15-07.
- p. Approval of CU #15-07 is contingent on evaluation of soils by a NC licensed Geotechnical Engineer or Soil Scientist where the proposed roads, houses, and utilities will be constructed prior to Site Plan approval. Staff is authorized to require amendments to the plan to accommodate/remedy any evidence of soils unsuitable for building determined by the evaluation. The evaluation shall also include design recommendations for the roadway, wetland crossing, and stormwater and utility improvements.
- q. Approval of CU #15-07 is contingent on a hydrologic analysis performed by a NC licensed engineer of the downstream unnamed tributary to Aberdeen Creek to determine if it has sufficient capacity to accept the proposed increase in stormwater runoff as a result of the subdivision proposed by CU #15-07.
- r. There is evidence that enslaved persons are buried in the cemetery, and there is also concern that the unmarked graves of enslaved persons may lie on the periphery of the main cemetery, including possibly on the property proposed for development by CU #15-07. Because the exact location of such graves remains unknown, the Property Owner shall for a period of six months from the date of this permit allow representatives of the Bethesda Cemetery Association or other individuals having a legitimate historical, genealogical or governmental interest to access the Property for the purpose of determining whether such graves exist on the Property. Persons entering the property for this purpose shall submit a written request to the Property

DRAFT - APPROVAL

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Owner, with a copy to the Town. The Property Owner may not prohibit access, but the Property Owner or designee may place reasonable restrictions on access to the Property for safety and liability purposes. Any person entering the Property pursuant to this condition shall be responsible for repairing any property damage that may result from searching for graves. The Property Owner shall be authorized to conduct construction or development activity on the Property upon receiving a Notice to Proceed issued by the Planning Department, excepting Lots 18, 19, 20, and 21 as shown on Plan B or Plan C, which may not be developed for a period of six (6) months from the date of this Permit.

The foregoing Findings of Facts for Plan C, Conclusions of Law for Plan C, and Permit on motion of Commissioner \_\_\_\_\_, seconded by Commissioner \_\_\_\_\_, is adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

Ayes: \_\_\_\_\_

Nos: \_\_\_\_\_

Absent or Excused: \_\_\_\_\_

The foregoing Findings of Facts for Plan B, Conclusions of Law for Plan B, and Permit on motion of Commissioner \_\_\_\_\_, seconded by Commissioner \_\_\_\_\_, is adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

Ayes: \_\_\_\_\_

Nos: \_\_\_\_\_

Absent or Excused: \_\_\_\_\_

Dated: \_\_\_\_\_

\_\_\_\_\_  
James W. Thomas, Mayor pro tem

ATTEST:

\_\_\_\_\_  
Regina M. Rosy, Town Clerk



## TOWN OF ABERDEEN AGENDA ITEM ACTION REQUEST FORM

**This form must be completed and attached to all supporting documentation for items to be included on the Town of Aberdeen Board agenda. One (1) form per agenda item.**

**Submitted By:** P Graham **Department:** Planning

**Contact Phone #** 4517 **Date Submitted:** 1/19/16

**Agenda Item Title:** Minor Modification to CU #15-07 Requested by Bethesda Ives, LLC

**Date of Board Meeting to hear this item:** 1/25/16

<b>Board Action Requested:</b>	
New Business <input checked="" type="checkbox"/>	Information Only <input type="checkbox"/>
Old Business <input type="checkbox"/>	For Action at Future Meeting <input type="checkbox"/> Date _____
Public Hearing <input type="checkbox"/>	Informal Discussion & Public Comment <input type="checkbox"/>
Other Business <input type="checkbox"/>	Consent Agenda <input type="checkbox"/>

**Summary of Information:**

**Special requests (i.e. Needs to be first on the agenda due to schedule of guest, etc.):**



**MEMORANDUM TO THE BOARD OF COMMISSIONERS – January 25, 2016**

**Request:**

Minor Modification  
to Conditional Use  
Permit CU #15-07

**Requested by:**

Bethesda Ives, LLC

**Prepared by:**

Pamela Graham,  
Planning Director

**Description of Request**

Staff has been advised by Allan Cassavant of Bethesda Ives, LLC that two changes to the plan layout for the subdivision recently approved as CU #15-07 are now expected. One such change would create a single parcel pulled from the 51.46 acreage for potential sale to the Bethesda Cemetery Association. This change creates a minor subdivision of two lots (a new parcel of 1.379 acres, formerly proposed lots 18, 19, and 20 on the approved plans) that may be approved by staff, however, it creates a different lot layout than what is shown on the preliminary plat approved by the Board with the CUP. Staff has determined that the change constitutes a minor modification to the CUP, therefore requiring Board approval.

The second change involves a reconfiguration of the entry into the subdivision. With the anticipated removal of lots 18, 19, and 20 from the development plans, street access to those lots is no longer needed. The developer is proposing to remove the proposed entry from Bethesda Road and build out Proposed Road B from Lot 21 to EL Ives Drive to serve as access to all but five of the remaining proposed lots in the subdivision. Lots 1-5 will be located at the end of EL Ives Drive as indicated on all previous plans. Proposed Road B is shown as Portree Street on the enclosed Bethesda Farm Map dated May 16, 1973. Staff has also determined this change to constitute a minor modification to the CUP and presents both changes for the Board's consideration and approval.

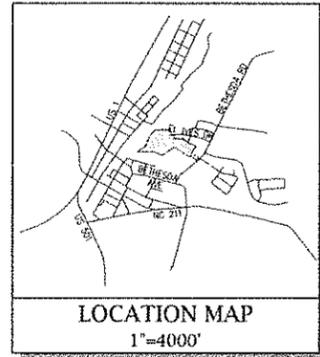
§152-65 of the UDO provides for the permit issuing authority to approve minor design modifications or changes in permits. Minor design modifications or changes are defined as those that have no *substantial* impact on neighboring properties, the general public, or those intended to occupy or use the proposed development, but where the impact is considered to be *discernible*. The Town Board is the permit issuing authority for this project.

### Staff Recommendation

Staff recommends that the Board approve the request for a minor modification to CU #15-07 as illustrated in the attached plans provided by Mc<sup>2</sup> Engineering and Matthews Land Surveying, specifically:

1. Proposed Road B reconfigured to connect to EL Ives Drive;
2. Proposed Road A reconfigured to begin at Proposed Road B as opposed to Bethesda Road;
3. Lots 18, 19, and 20 removed from the project area.

Enclosures: Mc<sup>2</sup> Engineering Site Sketch Plan with revision date of 1/20/16  
Matthews Land Surveying Minor Subdivision Survey dated 1/19/16  
Bethesda Farm "Section Two" Map dated 5/16/73



**DEVELOPER/OWNER:** BETHESDA IVES, LLC  
 PO BOX 12  
 WEST END, NC 27376

**PID#:** 00024112  
**PO#:** 857015544214

**URSDICTION:** TOWN OF ARDPREEN  
**TOWNSHIP:** SANDHILLS

**DEED BOOK & PAGE:** 424B / 589

**TOTAL SITE ACREAGE:** 41.41 AC

**CURRENT ZONING:** R20-16

**EXISTING USE:** VACANT  
**PROPOSED USE:** SINGLE FAMILY

**TOTAL LOTS:** 36  
**DENSITY:** 0.70 DU/AC

**FRONT YARD SETBACK:** 35'  
**SIDE YARD SETBACK:** 15'  
**REAR YARD SETBACK:** 30'

**MINIMUM LOT WIDTH:** 100'  
**MINIMUM LOT AREA:** 20,000 SF

**PROPOSED SMALLEST LOT:** 20,090 SF

**OPEN SPACE REQUIRED:** 20%  
**PROPOSED SPACE REQUIRED:** 52.78 (27.1 ACRES)

**PROPOSED ROAD**  
**E.L. IVES DRIVE EXTENSION:** 100.64 LF  
**DUNYON STREET EXTENSION:** 139.55 LF

**PROPOSED RD A (TOTAL LENGTH):** 4285.9 LF  
 -FROM E.L. IVES DRIVE TO RD C: 1663 LF  
 -FROM RD C TO RD D: 973.10 LF  
 -FROM RD D TO RD E: 956.25 LF  
 -FROM RD E TO CUL-DE-SAC: 235.91 LF

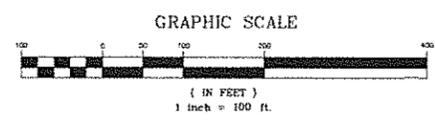
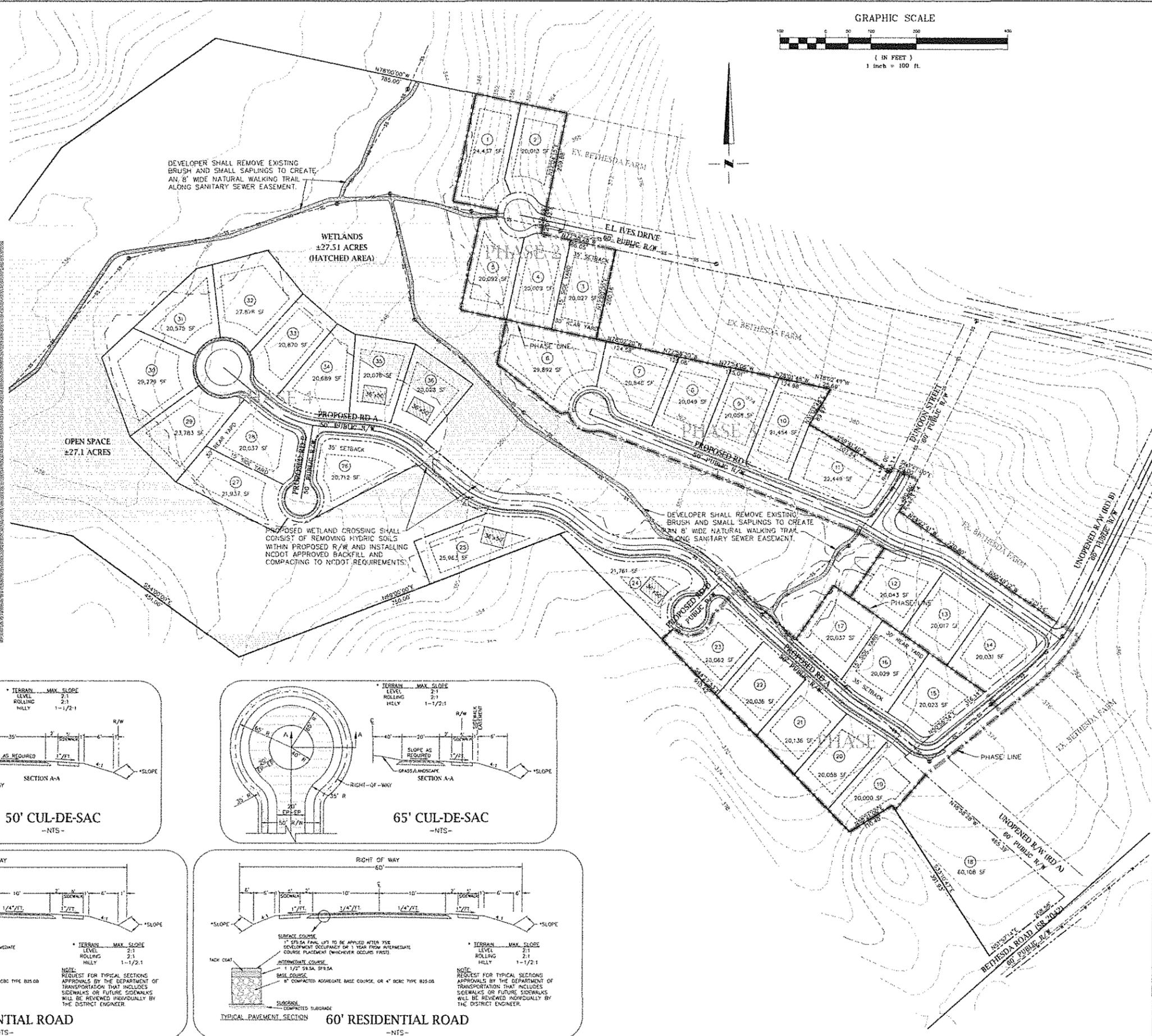
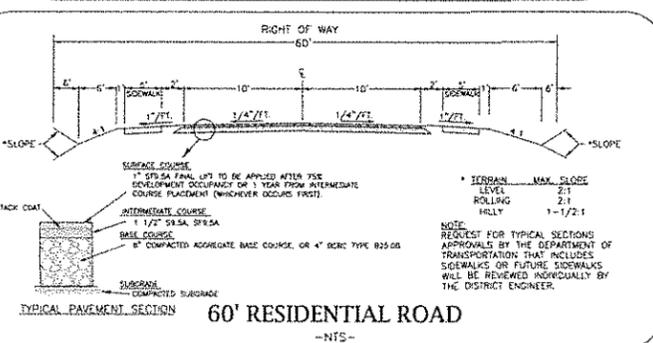
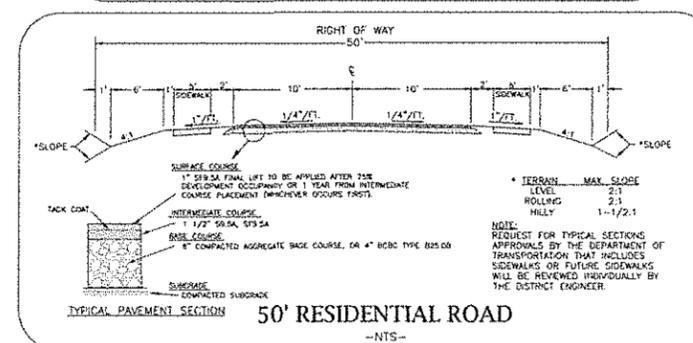
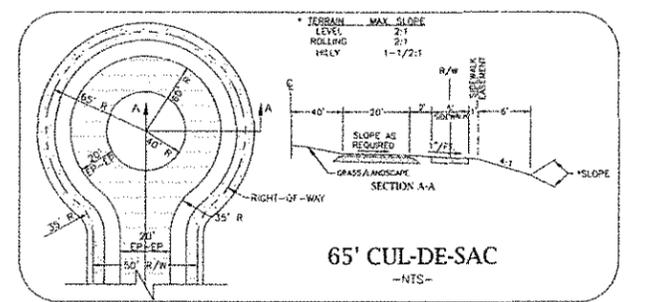
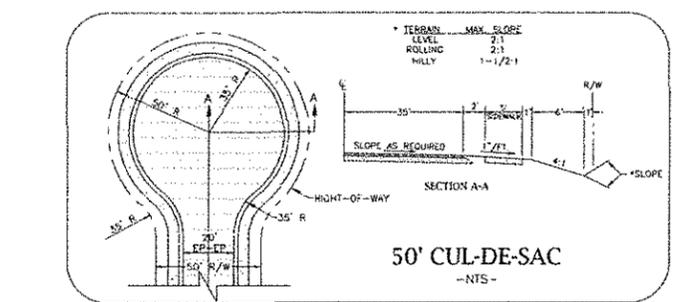
**PROPOSED RD C (TOTAL LENGTH):** 1104.37 LF  
 -FROM RD B TO DUNYON STREET: 457.69 LF  
 -FROM RD B TO CUL-DE-SAC: 676.64 LF

**PROPOSED RD D:** 86.91 LF  
**PROPOSED RD E:** 163.26 LF

**PROPOSED DEVELOPMENT WILL BE ATTACHED TO PUBLIC WATER AND SANITARY SEWER.**

**WETLAND IMPACTS IN R/W:** 3,280 SF

**DEVELOPMENT SUMMARY**



**Mc<sup>2</sup> ENGINEERING**

MC<sup>2</sup> ENGINEERING, INC.  
 2110 BEN CRAIG DRIVE  
 SUITE 400  
 CHARLOTTE, NC 28262  
 PHONE 704.510.9797

**BETHESDA IVES, LLC**  
 PO BOX 4393  
 PINEHURST, NC 28374

**PRELIMINARY PLAT PLAN**

REVISIONS		
1	11/2/15	PLANNING COMMENTS
2	12/1/15	OWNER REVISIONS
4	1/13/16	OWNER REVISIONS
5	1/20/16	REVISED LOT NUMBERS

CAD FILE: 14-026 BASE.DWG  
 PROJECT NO.: 14-026  
 DESIGNED BY: JDM  
 DATE: OCTOBER 19, 2015

**SP1.0**

MATTHEWS LAND SURVEYING  
& MAPPING, PLLC  
FIRM LICENSE: P-243  
JOHN G. MATTHEWS, P.L.S., L-6620  
58 MORRICE STREET, SUITE 104  
CARRIAGE, NC 28227  
910-947-0871

REFERENCE:  
DEED BOOK 424, PAGE 809  
MOORE COUNTY REGISTRY

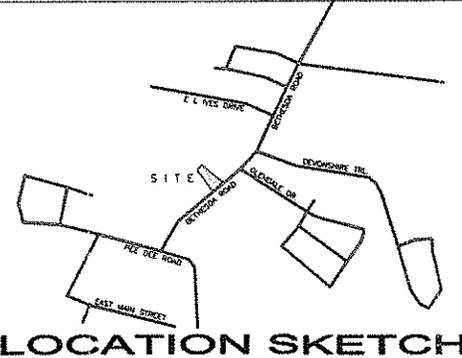
GENERAL NOTES:  
PARCEL ID: 00054112

RATIO OF PRECISION = 1:10,000+  
ACREAGE DETERMINED BY COORDINATE  
METHOD

ZONING: R 20-18  
BUILDING SETBACKS  
FRONT: 35 ft.  
SIDE: 10 ft.  
REAR: 30 ft.  
MAXIMUM PERCENTAGE OF IMPERVIOUS SURFACE: N/A

UNLESS OTHERWISE DENOTED:  
ES = EXISTING IRON STAKE  
EP = EXISTING IRON PIPE  
ECM = EXISTING CONCRETE MONUMENT  
ERP = EXISTING RAILROAD SPIKE  
EA = EXISTING ALLE  
NP = NEW IRON PIPE  
NM = NEW MAG NAIL  
EM = EXISTING MAG NAIL  
AI = ANGLE IRON  
CP = CALCULATED POINT  
1/8" = (8) INCHES ABOVE GRADE  
1/8" = (8) INCHES BELOW GRADE  
FL = FLUSH WITH GRADE  
RW = RIGHT-OF-WAY  
⊕ = UTILITY POLE / LIGHT POLE  
Ⓢ = SANITARY SEWER MANHOLE

PROPERTY ADDRESS:  
TO BE DETERMINED



**CERTIFICATE OF OWNERSHIP**  
I, \_\_\_\_\_, HENRY  
CERTIFY THAT I AM THE OWNER OF THE PROPERTY DESCRIBED HEREON WHICH PROPERTY  
IS WITHIN THE SUBDIVISION REGULATION JURISDICTION OF ABERDEEN, MOORE COUNTY,  
NORTH CAROLINA, AND THAT I FREELY ACCEPT THIS PLAN OF SUBDIVISION

OWNER \_\_\_\_\_ DATE \_\_\_\_\_  
OWNER \_\_\_\_\_ DATE \_\_\_\_\_

**CERTIFICATE OF LEVEL 1 MINOR SUBDIVISION PLAT APPROVAL**  
I, \_\_\_\_\_, HENRY CERTIFY THAT THIS MINOR  
SUBDIVISION SHOWN ON THIS PLAT DOES NOT INVOLVE THE CREATION OF NEW PUBLIC  
STREETS OR ANY CHANGE IN EXISTING PUBLIC STREETS OR CHANGE IN EXISTING UTILITIES,  
THAT THE SUBDIVISION SHOWN IS IN FULL COMPLIANCE WITH THE SUBDIVISION  
REGULATIONS OF THE TOWN OF ABERDEEN, NORTH CAROLINA, AND THAT THEREFORE THIS  
PLAT HAS BEEN APPROVED BY THE SUBDIVISION ADMINISTRATOR, SUBJECT TO ITS BEING  
RECORDED IN THE MOORE COUNTY REGISTRY WITHIN SIXTY DAY OF THE DATE BELOW

SUBDIVISION ADMINISTRATOR \_\_\_\_\_ DATE \_\_\_\_\_

**PUBLIC WATER SUPPLY WATERSHED PROTECTION CERTIFICATE**  
I, \_\_\_\_\_, CERTIFY THAT THE PLAT SHOWN HEREON  
COMPLIES WITH THE TOWN OF ABERDEEN WATERSHED ORDINANCE AND IS APPROVED BY  
MYSELF, AS AGENT FOR THE WATERSHED REVIEW BOARD FOR RECORDING IN THE MOORE  
COUNTY REGISTER OF DEEDS OFFICE.

WATERSHED ADMINISTRATOR \_\_\_\_\_ DATE \_\_\_\_\_

NOTICE: THIS PROPERTY IS LOCATED NEAR AN AREA THAT IS PRESENTLY USED FOR  
AGRICULTURAL PURPOSES. NONFARM AGRICULTURAL OPERATIONS MAY CONFLICT WITH  
RESIDENTIAL LAND USE. NC LRM (GENERAL STATUTES SECTION 148-71) PROVIDES SOME  
PROTECTION FOR EXISTING AGRICULTURAL OPERATIONS AGAINST NUISANCE LAWS

STATE OF NORTH CAROLINA  
COUNTY OF MOORE  
I, \_\_\_\_\_, REVIEW OFFICER OF MOORE COUNTY, NORTH  
CAROLINA, CERTIFY THAT THE MAP OR PLAT WHICH THIS CERTIFICATION IS APPLIED HEREON  
ALL STATUTORY REQUIREMENTS FOR RECORDING

REVIEW OFFICER \_\_\_\_\_ DATE \_\_\_\_\_

I, JOHN G. MATTHEWS, CERTIFY THAT THIS SURVEY CREATES A SUBDIVISION  
OF LAND WITHIN THE AREA OF A COUNTY OR MUNICIPALITY THAT HAS AN  
ORDINANCE THAT REGULATES PARCELS OF LAND

I, JOHN G. MATTHEWS, CERTIFY THAT THIS PLAT WAS DRAWN UNDER MY  
SUPERVISION FROM AN ACTUAL SURVEY MADE UNDER MY SUPERVISION (DEED  
DESCRIPTION RECORDED IN BOOK 424, PAGE 809, MOORE COUNTY  
REGISTRY; THAT THE BOUNDARIES NOT SURVEYED ARE CLEARLY INDICATED  
AS DRAWN FROM INFORMATION FOUND IN BOOK 424, PAGE 809, MOORE  
COUNTY REGISTRY; THAT THE RATIO OF PRECISION AS CALCULATED IS  
1:10,000; THAT THIS PLAT WAS PREPARED IN ACCORDANCE WITH G.S. 47-30 AS  
AMENDED. WITNESS MY ORIGINAL SIGNATURE, REGISTRATION NUMBER AND  
SEAL THE 20TH DAY OF JANUARY, A.D., 2018.

**"NOT A CERTIFIED COPY"**  
PROFESSIONAL LAND SURVEYOR, L-6620

BETHESDA IVES, LLC  
PARCEL # 00054112  
D.B. 4248 PAGE 589  
REMAINING ACREAGE AS PER  
MOORE COUNTY GIS : 49.90 ACRES +/-

ROONEY TYNER  
PARCEL # 00055227  
D.B. 4144 PAGE 443  
MAP BOOK 10 PAGE 67  
LOT 26  
BETHESDA FARM SECTION 2

ROONEY TYNER  
PARCEL # 00055228  
D.B. 4144 PAGE 443  
MAP BOOK 10 PAGE 67  
LOT 25  
BETHESDA FARM SECTION 2

LOT 18  
60,108.89 SQ. FT.  
1.379 ACRES TOTAL

BETHESDA PRESBYTERIAN CHURCH  
PARCEL # C0046673  
D.B. 707 PAGE 98

CONTROL CORNER (NAD 83/11)  
N(2) : 523,549.98 vert.  
E(2) : 1,876,688.28 vert.



LEVEL ONE MINOR SUBDIVISION  
SURVEY FOR  
**BETHESDA IVES, LLC.**  
OWNER: BETHESDA IVES, LLC.  
SANDHILL TOWNSHIP, MOORE COUNTY  
NORTH CAROLINA  
JANUARY 19th, 2018 \*\*\* SCALE 1"=50'

I, C.H. BLUE, REGISTERED LAND SURVEYOR, DO HEREBY CERTIFY THAT THIS MAP WAS MADE BY ME FROM MY ACTUAL SURVEY IN ACCORDANCE WITH G.S. 47-30 AS AMENDED AND THAT IT IS CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF

*C.H. Blue*  
C.H. BLUE, REG. LAND SURVEYOR NO. 642

SUBSCRIBED AND SWORN TO BEFORE ME THIS 17th DAY OF MAY, 1973

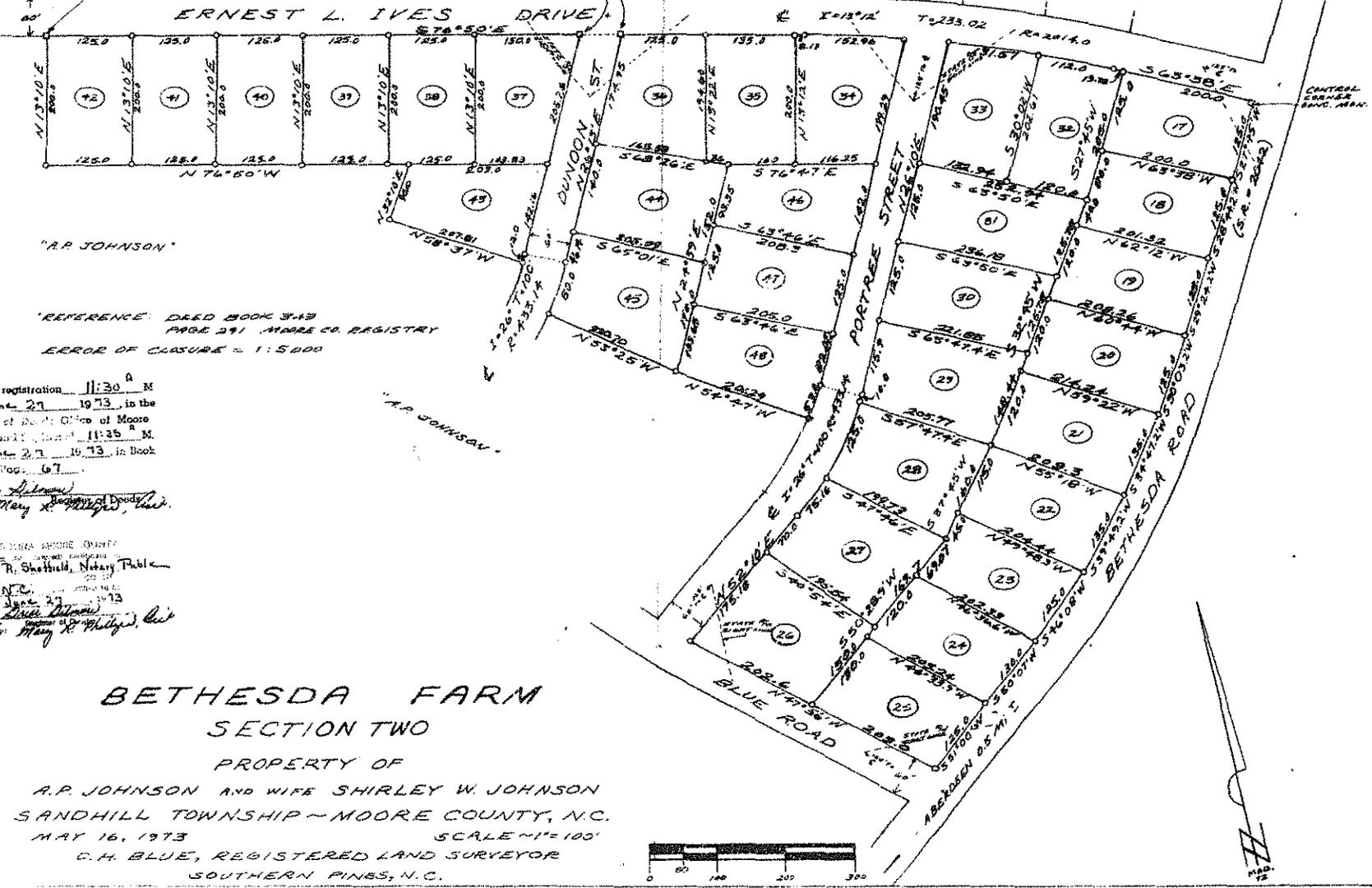
*Sgt. R. S. [Signature]*  
NOTARY PUBLIC

"BETHESDA FARM"

MY COMMISSION EXPIRES: 1-28-76

CENTRAL CORN CONC. MARK

CENTRAL CORN CONC. MARK



"A.P. JOHNSON"

REFERENCE: DEED BOOK 3-43  
PAGE 291 MOORE CO. REGISTRY  
ERROR OF CLOSURE = 1:5000

Filed for registration 11:30 A.M.  
June 29, 1973, in the  
Register of Deeds Office of Moore  
County on 11:35 A.M.  
June 27, 1973, in Book  
10 Page 67

*Shirley W. Johnson*  
By: *Mary R. [Signature]*

NOTARY PUBLIC  
*Stephen R. Sheffield, Notary Public*  
STATE OF N.C.  
COMMISSION EXPIRES 1975  
By: *Mary R. [Signature]*

**BETHESDA FARM**  
**SECTION TWO**  
PROPERTY OF  
A.P. JOHNSON AND WIFE SHIRLEY W. JOHNSON  
SANDHILL TOWNSHIP - MOORE COUNTY, N.C.  
MAY 16, 1973 SCALE 1"=100'  
C.H. BLUE, REGISTERED LAND SURVEYOR  
SOUTHERN PINES, N.C.





## Aberdeen

1/20/16

Commissioners,

Attached are three applications, and the name and information of another, for those interested in filling the open Parks and Recreation Advisory Board position. This position opened with the election of Commissioner Byrd.

The three applications all look to be very solid candidates to fill the position. The fourth, Mr. Jerry Jones, gave us his information during the CAP program, and indicated he was interested. In my dealings with Mr. Jones during the CAP program, he too certainly seemed to be a strong candidate. I do not feel the Board could go wrong with appointing any of these applicants to the Parks and Recreation Advisory Board.

If you have any questions, or would like to discuss these applications further, please feel free to contact me. I would be happy to answer any and all questions that I can.

Respectfully,

Adam Crocker, Director  
Aberdeen Parks and Recreation Department

*Town of Aberdeen*  
Advisory Board Appointment Application

The Town of Aberdeen encourages you to participate in local government by serving on one of the following advisory boards. The purpose of these boards is to assist the Town Commissioners in making effective decisions concerning local projects and issues affecting the quality of life of our community. If you are interested in being appointed, please complete this application and return it to *Town of Aberdeen, Regina Rosy, Town Clerk, P.O. Box 785, Aberdeen, NC 28315*. Your willingness to serve is greatly appreciated.

Please check area of interest below. You may mark more than one.

<input type="checkbox"/> Planning Board	<input type="checkbox"/> Appearance & Beautification Commission
<input checked="" type="checkbox"/> Historic Preservation Commission	<input checked="" type="checkbox"/> Malcolm Blue Farm Advisory Committee
<input checked="" type="checkbox"/> Parks & Recreation Advisory Committee	<input checked="" type="checkbox"/> Advisory Board _____

NAME: Jennifer Faircloth Bowles

ADDRESS: 700 E.L. Ives Drive  
Aberdeen, NC 28315

EMAIL: jmfbowles@gmail.com

TELEPHONE: (HOME) (910) 639-5403 (WORK) (910) 692-2020

OCCUPATION: Patient Care / Family Eye Care of the Carolinas

PAST OR CURRENT APPOINTMENT: \_\_\_\_\_

BACKGROUND AND QUALIFICATIONS: (Resume or biography may be attached)  
(see attached)

SIGNATURE: \_\_\_\_\_ DATE: 12/8/2015

I reside  Within Aberdeen's City Limits

**This application is a public record and may be retained for two (2) years**

# Jennifer Bowles

700 E.L. Ives Drive, Aberdeen, NC, 28315  
(910) 639-5403 ~ jmfbowles@gmail.com

## Professional Experience

---

### **Family Eye Care of the Carolinas - Aberdeen, NC**

#### **Patient Care/Front Desk July 2013 - present**

- Schedule appointments and check patients in and out
- Provide excellent customer service with both patients and customers in The Optical Shoppe

### **The Pilot - Southern Pines, NC**

#### **Advertising Representative/Customer Service June 1998 - May 2013**

- Confer with customers by telephone or in person to provide information about advertising, take or enter orders, cancel accounts, or obtain details of complaints.
- Determine charges for services requested, collect payments, or arrange for billing.
- Solicit sales of new or additional services or products.
- Create designs, concepts, and sample layouts. Write Copy.
- Determine size and arrangement of illustrative material and copy, and select style and size of type.
- Confer with clients to discuss and determine layout design.
- Use computer software to generate advertisements.
- Prepare and deliver sales presentations to new and existing customers

#### **Legal Advertising January 2010 - December 2011**

- Receive legal notices from law offices, towns, and individuals, schedule according to deadlines for publication, provide affidavits of publication.

#### **Classified Advertising / Manager January 2008 - December 2009**

- Resolve customer complaints regarding sales and service.
- Assist in determining price schedules and discount rates.
- Review reports to project sales and determine profitability.
- Monitor customer preferences to determine focus of sales efforts.
- Check to ensure that appropriate changes were made to resolve customers' problems.

## Education

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### **Terry Sanford High School, Fayetteville, NC**

High School Diploma, Jun 1992

- Student Council, Tri Chi Community Service Group, Spanish Club

### **Meredith College, Raleigh, NC**

*Completed coursework towards Political Science major, June 1994*

### **Sandhills Community College, Pinehurst, NC**

*Completed coursework towards Political Science major, May 1998*

- Student Government President, Honors Classes, Published & Edited Campus Newspaper, NC Comprehensive Community College Student Government Association (N4CSGA) Public Information Officer, N4CSGA Central Division Chair, Circle K (Kiwanis) Secretary

*Town of Aberdeen*  
**Advisory Board Appointment Application**

The Town of Aberdeen encourages you to participate in local government by serving on one of the following advisory boards. The purpose of these boards is to assist the Town Commissioners in making effective decisions concerning local projects and issues affecting the quality of life of our community. If you are interested in being appointed, please complete this application and return it to *Town of Aberdeen, Regina Rosy, Town Clerk, P.O. Box 785, Aberdeen, NC 28315*. Your willingness to serve is greatly appreciated.

Please check area of interest below. You may mark more than one.

<input type="checkbox"/> Planning Board	<input type="checkbox"/> Appearance & Beautification Commission
<input type="checkbox"/> Historic Preservation Commission	<input type="checkbox"/> Malcolm Blue Farm Advisory Committee
<input checked="" type="checkbox"/> Parks & Recreation Advisory Committee	<input type="checkbox"/> Advisory Board _____

NAME: JONATHAN RIVENBARK

ADDRESS: 380 Kerr Lake rd, Aberdeen, NC, 28315

EMAIL: jr9327p@gmail.com

TELEPHONE: (HOME) 910-977-9199 (WORK) \_\_\_\_\_

OCCUPATION: Retired US Army

PAST OR CURRENT APPOINTMENT: \_\_\_\_\_

BACKGROUND AND QUALIFICATIONS: (Resume or biography may be attached)

\_\_\_\_\_  
 \_\_\_\_\_

SIGNATURE:  DATE: \_\_\_\_\_

I reside  Within Aberdeen's City Limits

**This application is a public record and may be retained for two (2) years**

## **SGT (Ret) JONATHAN RIVENBARK, US Army**

Was born in Wilmington, NC in 1989. Grew up in Eastern North Carolina, where most of my childhood was spent in group homes and foster care. Enjoyed reading books, was outstanding swimmer. Always wanted to serve and protect my country. Dreamed of being one of the best – Delta force. Shortly after exiting foster care finally had the opportunity to live out my dream of serving my country.

In July 2009 joined the Army as an Airborne infantryman stationed at Fort Bragg, NC. Shortly after arriving in 2010 was sent to Afghanistan for my first deployment.

In 2012 was sent to Afghanistan for my second deployment. We experienced almost daily explosions and firefights during 2<sup>nd</sup> deployment. In July of 2012 an ambush from three sides left me with 4 machine gunshot wounds. The rounds went through both of my legs resulting in severe bone, soft tissue and nerve damage, causing significant and permanent functional damage. Despite my injuries I kept fighting. Was later evacuated for medical treatment.

Have been in rehabilitation at Womack Army Medical Center, Walter Reed Army Medical Center, and Center for the Intrepid at Brooke Army Medical Center.

My wife – Yulia – has been by my side through the entire journey. We live in Legacy Lakes, Aberdeen, NC.

Service related Medals, Awards and Commendations:

Purple Heart, Afghanistan Campaign Medal w/2 campaign stars (2<sup>nd</sup> award), Army Commendation Medal, Army Achievement Medal (2<sup>nd</sup> award), Army Good Conduct Medal, National Defense Service Medal, Global War on Terrorism Service Medal, Army service Ribbon, NATO Medal, Combat Infantryman Badge, Parachutist Badge, Driver and Mechanic Badge

*Town of Aberdeen*  
Advisory Board Appointment Application

The Town of Aberdeen encourages you to participate in local government by serving on one of the following advisory boards. The purpose of these boards is to assist the Town Commissioners in making effective decisions concerning local projects and issues affecting the quality of life of our community. If you are interested in being appointed, please complete this application and return it to *Town of Aberdeen, Regina Rosy, Town Clerk, P.O. Box 785, Aberdeen, NC 28315*. Your willingness to serve is greatly appreciated.

Please check area of interest below. You may mark more than one.

<input type="checkbox"/> Planning Board	<input type="checkbox"/> Appearance & Beautification Commission
<input type="checkbox"/> Historic Preservation Commission	<input type="checkbox"/> Malcolm Blue Farm Advisory Committee
<input checked="" type="checkbox"/> Parks & Recreation Advisory Committee	<input type="checkbox"/> Advisory Board _____

NAME: Wilma Chapman Laneey

ADDRESS: PO BOX 877  
Aberdeen, North Carolina 28315

EMAIL: wlaneey3@nc.rr.com

TELEPHONE: (HOME) (910) 944-5502 (WORK) \_\_\_\_\_

OCCUPATION: Retiree & Database Systems Specialist

PAST OR CURRENT APPOINTMENT: \_\_\_\_\_

BACKGROUND AND QUALIFICATIONS: (Resume or biography may be attached)

\_\_\_\_\_

SIGNATURE: Wilma Laneey DATE: 11/12/15

I reside  Within Aberdeen's City Limits

**This application is a public record and may be retained for two (2) years**

## **Wilma Laney Bio**

### **Work Experience**

Worked at MCI/WorldCom 33 years. Last position held Database Systems Specialist . Moved to Aberdeen, NC in 2003. Received several awards with the company including top company **Global** award "Performance of Distinction".

### **Volunteer Work**

Tutored Students at Southern Middle School 2006-2011

Volunteered at NAACP Southern Pines Community Center (Longleaf Courts) 3 days a week in an after school program assisting students with homework 2007-

Served on the Moore County Department of Social Services Board for 6 years 2007-2013.  
Served on the MCDSS Moore County Child Protection Team 6 years, was also Regional representative.

Served on NAACP Moore County Board 2008-2013

Democratic Women of Moore County President 2008-2012

DW North Carolina Director for Region 6 (8 counties) - 2010-2013

Served on Democratic Women of North Carolina Board 2010 – present

Moore County Democratic Party Chair 2013-2015

Board member for the Ruth Pauley Lecture Series 2015-

League of Women Voters Member 2009-present

Member of the Friends of the Postmaster 2012-present

### **AWARDS**

2010 Volunteer of the Year from Southern Middle

2010 Volunteer of the month of May from Moore County Board of Education.

2011 Received STAR award at the Democratic Women of NC State Convention.

2011 "Torch of Freedom" award: NAACP highest State Award, received at State Conference.

### **Portrayals**

The League of Women Voters fundraisers, "Lunch with Legends":

Portrayed legends, 2010 - Harriet Tubman, 2011 - Sojourner Truth, and  
2013 -Mary Church Terrell.

Ruth Pauley Lecture Series: 2015 - Portrayed Hannah Crafts in "Introducing the Life and Times of Hannah Crafts: The True Story of "The bondwoman's Narrative"

Jerry L. Jones  
134 Michael Lane  
Aberdeen NC  
28315

C 910 215 3723

H ~~910~~ 910 944-1786





# TOWN OF ABERDEEN AGENDA ITEM ACTION REQUEST FORM

**This form must be completed and attached to all supporting documentation for items to be included on the Town of Aberdeen Board agenda. One (1) form per agenda item.**

**Submitted By:** P Graham **Department:** Planning

**Contact Phone #** 4517 **Date Submitted:** 1/15/16

**Agenda Item Title:** Voluntary Contiguous Annexation for Property Located at 131 Michael Lane Submitted by Bill Clark Homes

**Date of Board Meeting to hear this item:** 1/25/16

<b>Board Action Requested:</b>	
New Business <input checked="" type="checkbox"/>	Information Only <input type="checkbox"/>
Old Business <input type="checkbox"/>	For Action at Future Meeting <input type="checkbox"/> Date _____
Public Hearing <input type="checkbox"/>	Informal Discussion & Public Comment <input type="checkbox"/>
Other Business <input type="checkbox"/>	Consent Agenda <input type="checkbox"/>

**Summary of Information:**  
Staff requests approval of a Resolution Directing the Clerk to Investigate a Petition for Annexation.

**Special requests (i.e. Needs to be first on the agenda due to schedule of guest, etc.):**



**MEMORANDUM TO THE BOARD OF COMMISSIONERS – January 25, 2016 Regular Meeting**

**Request:**

Petition for  
Contiguous  
Annexation  
Submitted by PCC  
Realty, LLC

**Prepared by:**

Kathy Blake,  
Planner

**Through:**

Pamela Graham,  
Planning Director

**Description of Request**

A petition for Contiguous Annexation has been submitted by Bill Clark Homes for a tract making up an unannexed portion of Hidden Valley Estates on Michael Lane. The tract totals +/- 0.46 acres and constitutes one of several residential lots that have not been sold to third parties. The specific parcel is shown on the attached survey dated November 16, 1960 identified as Lot 134, Hidden Valley Estates and includes the following Parcel ID Number:

131 Michael Lane: 00047112

The Public Works Director has reviewed the request and has advised that water and sewer could be made available to the property if the owners choose to make the necessary extensions to the site in accordance with the town's Water and Wastewater System Extension and Connection Policy.

**Staff Recommendation**

Staff recommends that the Board:

1. Accept the attached Petition Requesting Annexation including deed and survey;
2. Adopt the attached Resolution Directing the Clerk to Investigate a Petition for Annexation

**PETITION REQUESTING A CONTIGUOUS ANNEXATION  
SIGNED BY ALL OWNERS IN ANNEXATION AREA**

Date: 1/14/16

**To the Board of Commissioners of the Town of Aberdeen:**

1. We the undersigned owners of real property respectfully request that the area described in Paragraph 2 below be annexed to the Town of Aberdeen subject to the provisions of North Carolina General Statute §160A-31 (a).
2. The area to be annexed is contiguous to the Town of Aberdeen and the boundaries of such territory are as follows (a copy of the deed may be attached):

**(Metes and bounds description and certified map required)**

3. We acknowledge that any zoning vested rights acquired pursuant to G.S. 160A-385.1 must be declared and identified on this petition. We further acknowledge that failure to declare such rights on this petition shall result in a termination of vested rights previously acquired for the property. (If zoning vested rights are claimed, indicate below and attach proof.)

**This petition must be signed by each owner of real property.**

<u>Name</u>	<u>Address</u>	<u>Do you declare Vested Rights (yes or no)?</u>	<u>Signature</u>
1. Bill Clark Homes		NO	
2.	200 E. Arlington Blvd Greenville, NC 27858		Brian A. Wade
3.			
4.			

Lorenz

RECEIVED BY ZONING  
JAN 14 2016  
TOWN OF ABERDEEN

FOR REGISTRATION REGISTER OF DEEDS  
Judy D. Martin  
Moore County, NC  
December 15, 2015 03:26:09 PM  
Book 4583 Page 478-479  
FEE: \$26.00  
NC REVENUE STAMP: \$70.00  
INSTRUMENT # 2015016957

JHM



INSTRUMENT # 2015016957

**NORTH CAROLINA GENERAL WARRANTY DEED**  
THIS FORM IS NOT A "NORTH CAROLINA BAR ASSOCIATION" FORM  
NO TITLE EXAMINATION OR OPINION PERFORMED BY PREPARER

Parcel Identifier No. 30031938

Excise Tax: \$70.00

Prepared by: Richard A. Galt, PLLC, 2533 Raeford Road, Fayetteville, NC 28305

Return after recording to: GRANTEE

Brief Description for the Index: Lot 134, Hidden Valley Estates

This Deed made this the 11<sup>th</sup> day of December, 2015 by and between:

GRANTOR	GRANTEE
<p><b>HEATH R. HAWKES and wife, AMY N. HAWKES</b></p> <p><b>Mailing Address: 8326 Middle Ruddings Dr. Lorton, VA 22079</b></p>	<p><b>BILL CLARK HOMES OF FAYETTEVILLE, LLC, a North Carolina Limited Liability Company</b></p> <p><b>Mailing Address: 200 E. Arlington Blvd, Ste A Greenville, NC 27858</b></p>

Enter in appropriate block for each party: name, address, and, if appropriate, character of entity, e.g., corporation or partnership

The designation Grantor and Grantee as used herein shall include said parties, their heirs, successors, and assigns, and shall include singular, plural, masculine, feminine or neuter as required by context.

WITNESSETH, that the Grantor, for a valuable consideration paid by the Grantee, the receipt of which is hereby acknowledged, has and by these presents does grant, bargain, sell and convey unto the Grantee in fee simple, all that certain lot or parcel of land situated in Moore County, North Carolina and more particularly described as follows:

BEING all of Lot 134, as shown on a map entitled "Hidden Valley Estates" made by Hal S. Siler, on November 16, 1960 and recorded in Map Book 7, Page 27, Moore County Registry.

Property hereinabove described was acquired by instrument recorded in Book \_\_\_\_\_, Page \_\_\_\_\_.

A map showing the above described property is recorded in Plat Book \_\_\_\_\_, Page \_\_\_\_\_.

All or a portion of the property herein conveyed \_\_\_\_\_ includes or X does not include the primary residence of a Grantor.

TO HAVE AND TO HOLD the aforesaid lot or parcel of land and all privileges and appurtenances thereto belonging to the Grantee in fee simple.

And the Grantor covenants with the Grantee, that Grantor is seized of the premises in fee simple, has the right to convey the same in fee simple, that title is marketable and free and clear of all encumbrances, and that Grantor will warrant and defend the title against the lawful claims of all persons whomsoever except for the exceptions hereinafter stated. Title to the property hereinabove described is subject to the following exceptions: zoning ordinances affecting the premises; and restrictive covenants, utility easements, permits, and rights-of-way of record.

IN WITNESS WHEREOF, the Grantor has hereunto set his hand and seal, or if corporate, has caused this instrument to be signed in its corporate name by its duly authorized officers and its seal to be hereunto affixed by authority of its Board of Directors, effective the day and year first above written.

HR Hawkes (SEAL)  
Heath R. Hawkes

Amy N. Hawkes (SEAL)  
Amy N. Hawkes

State of Virginia  
County of Fairfax

I certify that the following person(s) personally appeared before me this day, each acknowledging to me that <sup>they</sup> ~~he~~ voluntarily signed the foregoing document for the purpose stated therein and in the capacity indicated:  
Grantors, Heath R. Hawkes and Amy N. Hawkes.

Dated: 11th Dec 2015

Kiran R. Shrestha  
Notary Public

Printed Name: KIRAN R. SHRESTHA  
Notary Public

My commission expires: 04/30/2019

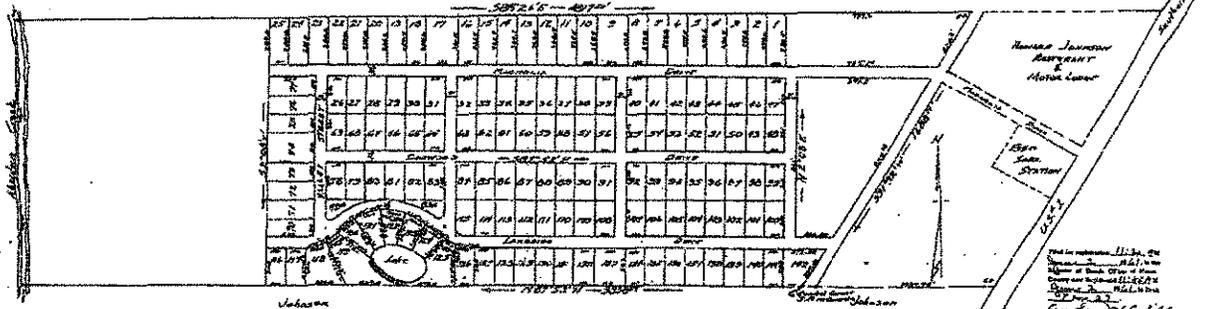
(Official Seal)



# HIDDEN VALLEY ESTATES



Butler      Westwood      Seymour



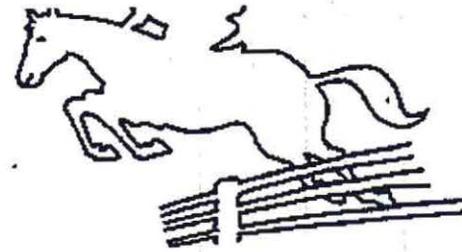
Notes: All streets here to be paved and curbed on both sides. Sidewalks to be placed on all streets. All lots here are 25' wide frontward.

PROPERTY OF MEG REALTY COMPANY  
MOORE COUNTY  
NORTH CAROLINA  
SCALE: 1" = 200'

THIS MAP WAS PREPARED BY ME AND I AM NOT A LICENSED SURVEYOR. THE INFORMATION HEREON IS FOR GENERAL INFORMATION ONLY AND SHOULD NOT BE USED FOR ANY OTHER PURPOSE.

This is to certify that the plan was prepared by me, as shown above and from the actual survey. I am a Licensed Surveyor in the State of North Carolina. My Commission No. 11222 is in full force and effect. Witness my hand and seal this 15th day of August, 1958.

G. W. COLEMAN  
Surveyor



Westbrook

Seymour



131 Michael Ln.  
 Lot 134, Hidden Valley Estates

PROPERTY OF M&C RE  
 MOORE COUNTY  
 South Hill Township  
 NORTH CAROLINA



Aerial Vicinity Map

131 Michael Lane

Contiguous Annexation Petition

**RESOLUTION DIRECTING THE CLERK TO INVESTIGATE**  
**A PETITION RECEIVED UNDER G.S. 160A-31**

WHEREAS, a petition requesting annexation of an area described in aforementioned petition was received on January 14, 2016 by the Zoning Administrator; and

WHEREAS, G.S. 160A-31 provides that the sufficiency of the petition shall be investigated by the Town Clerk before further annexation proceedings may take place; and

WHEREAS, the Board of Commissioners of the Town of Aberdeen deems it advisable to proceed in response to this request for annexation:

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Town of Aberdeen that:

The Town Clerk is hereby directed to investigate the sufficiency of the above-described petition and to certify as soon as possible to the Board of Commissioners the result of her investigation.

Adopted this the 25<sup>th</sup> day of January, 2016

\_\_\_\_\_  
Robert A. Farrell, Mayor

ATTEST:

\_\_\_\_\_  
Regina M. Rosy, Town Clerk



## TOWN OF ABERDEEN AGENDA ITEM ACTION REQUEST FORM

**This form must be completed and attached to all supporting documentation for items to be included on the Town of Aberdeen Board agenda. One (1) form per agenda item.**

**Submitted By:** Bill Zell **Department:** Admin

**Contact Phone #** \_\_\_\_\_ **Date Submitted:** 1/21/2016

**Agenda Item Title:** AT&T Lease Agreement Renewal

<b>Work Session - Board Action (date of meeting should be filled in on line) :</b>	
Information Only _____	
Public Hearing _____	
Approval at work session - immediate action _____	
<b>Regular Board Meeting - Board Action (date of meeting should be filled in on line):</b>	
New Business <u>  X  </u> _____	Information Only _____
Old Business _____	Consent Agenda _____
Public Hearing _____	Informal Discussion & Public Comment _____
Other Business _____	

**Summary of Information:**

AT&T who owns a cell antenna at Tank #3 by the Bowling Alley has requested approval of the new lease agreement, which will begin after the current five year lease expires. With automatic renewals unless either party terminates the agreement this will allow for fifteen years (five year increments) beginning in February of 2020.

**Special requests (i.e. Needs to be first on the agenda due to schedule of guest, etc.):**

Cell Site Name: 141-052  
Fixed Asset No. 10018687  
Market: NC/SC  
Address: 135 Dawkins Street, Aberdeen, NC 28315

#### FOURTH AMENDMENT TO LEASE AND LICENSE AGREEMENT

THIS FOURTH AMENDMENT TO LEASE AND LICENSE AGREEMENT ("**Fourth Amendment**"), dated as of the latter of the signature dates below (the "**Effective Date**"), is by and between the Town of Aberdeen, having a mailing address of P.O. Box 785, Aberdeen, NC 28315 (hereinafter referred to as "**Licensor**"), and New Cingular Wireless PCS, LLC, a Delaware limited liability company, having a mailing address of 575 Morosgo Drive, Atlanta, GA 30324 (hereinafter referred to as "**Licensee**").

**WHEREAS**, Licensor and Licensee (or its respective predecessor-in-interest) entered into a Lease and License Agreement dated February 10, 1997, as amended by an Amendment to Lease and License Agreement dated April 1, 2000, a Second Amendment to Lease and License Agreement dated June 27, 2002 and a Third Amendment to Lease and License Agreement dated June 22, 2009 (hereinafter, collectively referred to as the "**Agreement**"), whereby Licensor leased to Licensee certain premises, therein described, that are a portion of the Site located at 135 Dawkins Street, Pinehurst, NC 28315; and

**WHEREAS**, the parties mutually desire to renew the Agreement, memorialize such renewal period and modify the Agreement in certain other respects, all on the terms and conditions contained herein; and

**WHEREAS**, Licensor and Licensee desire to amend the Agreement to extend the term of the Agreement; and

**WHEREAS**, Licensor and Licensee desire to amend the Agreement to adjust the rental in conjunction with the modifications to the Agreement contained herein; and

**WHEREAS**, Licensor and Licensee desire to amend the Agreement to modify the notice section thereof; and

**WHEREAS**, Licensor and Licensee desire to amend the Agreement to permit Licensee to add, modify and/or replace equipment in order to be in compliance with any current or future federal, state or local mandated application, including but not limited to emergency 911 communication services; and

**WHEREAS**, Licensor and Licensee desire to amend the Agreement to clarify scope of Licensee's permitted use of the premises; and

**WHEREAS**, Licensor and Licensee, in their mutual interest, wish to amend the Agreement as set forth below accordingly.

**NOW THEREFORE**, in consideration of the foregoing and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, Licensor and Licensee agree that the recitals set forth above are incorporated herein as if set forth in their entirety and further agree as follows:

1. **Extension of Term.** The Term of the Agreement shall be extended to provide that the Agreement has a new initial term of five (5) years ("**New Initial Term**") commencing on February 1, 2020 ("**New Term Commencement Date**"). The Agreement will automatically renew, commencing on the expiration of the New Initial Term, for up to three (3) separate consecutive additional periods of five

Cell Site Name: 141-052  
Fixed Asset No. 10018687  
Market: NC/SC  
Address: 135 Dawkins Street, Aberdeen, NC 28315

(5) years each (each such five (5) year additional period is hereinafter referred to as an “**Additional Extension Term**” and each such Additional Extension Term shall be considered an Extension Term under the Agreement), upon the same terms and conditions of the Agreement, as amended herein, unless Licensee notifies Licensor in writing of Licensee’s intention not to renew the Agreement at least sixty (60) days prior to the expiration of the then current Additional Extension Term. The New Initial Term and the Additional Extension Term are collectively referred to as the Term (“**Term**”).

2. **Rental.** Commencing on the New Term Commencement Date, the rental payable under the Agreement shall be Twenty-Seven Thousand and No/100 Dollars (\$27,000.00) annually, and shall continue during the Term, subject to adjustment as provided herein.

3. **Future Rental Increase / Extension Term Increase.** The Agreement is amended to provide that commencing on February 1, 2025, rental shall increase by six percent (6%) and at the beginning of each Extension Term thereafter, as applicable.

4. **Permitted Use.** Licensee, its personnel, invitees, contractors, agents, subtenants, or assigns may use the premises, at no additional cost or expense, for the transmission and reception of any and all communications signals and to modify, supplement, replace, upgrade, expand, including but not limited to the number and type(s) of antennas, or refurbish the equipment and/or improvements thereon, or relocate the same within the premises at any time during the term of this Agreement for any reason, or in order to be in compliance with any current or future federal, state or local mandated application, including but not limited to emergency 911 communication services or for any other reason. Licensor shall reasonably cooperate in obtaining governmental and other use permits or approvals necessary or desirable for the foregoing permitted use. If Licensor does not comply with the terms of this section, in addition to any other rights it may have at law, Licensee may terminate this Agreement and shall have no further liability to Licensor. If Licensor does not comply with the terms of this section, Licensee will have the right to exercise any and all rights available to it under law and equity, including the right to cure Licensor’s default and to deduct the costs of such cure from any monies due to Licensor from Licensee.

5. **Expansion of the Premises.** Licensor grants, to the extent practicable and on a space available basis, and only upon Licensor’s express written consent (which shall not to be unreasonably withheld or delayed), the Licensee the right to enlarge the premises or to make additional space available on the Site for Licensee so that Licensee or its authorized sub-lessees may implement any necessary modifications, supplements, replacements, refurbishments, or expansions to the Communications Facility or to any equipment related thereto, or for any other reasons, as determined by Licensee in its sole discretion. Should Licensee exercise the right to expand the premises, Licensee will pay and Licensor will accept as additional rental under the Agreement an amount equal to the then current rental calculated on a per square foot basis as multiplied by each additional square foot added to the premises. Upon notice to Licensor, a description and/or depiction of the modified premises ground will become part of the Agreement without any additional action on the part of Licensee and Licensor; however, at the request of Licensee, the parties will execute a Memorandum of Lease in recordable form memorializing the modification of the ground space of Licensor’s Site, which either party may record at its option.

6. **Notices.** Section 14 of the Agreement is hereby deleted in its entirety and replaced with the following:

All notices, requests, demands and communications hereunder will be given by first class certified or registered mail, return receipt requested, or by a nationally recognized overnight courier, postage prepaid,

Cell Site Name: 141-052  
Fixed Asset No. 10018687  
Market: NC/SC  
Address: 135 Dawkins Street, Aberdeen, NC 28315

to be effective when properly sent and received, refused or returned undelivered. Notices will be addressed to the parties as follows:

If to Licensee:

New Cingular Wireless PCS, LLC  
Attn: Network Real Estate Administration  
Re: Cell Site Name: 141-052  
Fixed Asset No. 10018687  
575 Morosgo Drive  
Atlanta, GA 30324

With a required copy of the notice sent to:

New Cingular Wireless PCS, LLC  
AT&T Legal Department- Network  
Attn: Network Counsel  
Re: Cell Site Name: 141-052  
Fixed Asset No. 10018687  
208 South Akard Street  
Dallas, TX 75202-4206

As to Licensor:

Town of Aberdeen  
P.O. Box 785  
Aberdeen, NC 28315

With a copy to:

The Brough Law Firm, PLLC  
1526 East Franklin Street, Suite 200  
Chapel Hill, NC 27514  
Attn: Bob Hornik

Either party hereto may change the place for the giving of notice to it by thirty (30) days prior written notice to the other as provided herein.

7. **Memorandum of Lease.** Either party will, at any time upon fifteen (15) days prior written notice from the other, execute, acknowledge and deliver to the other a recordable Memorandum of Lease substantially in the form of the Attachment 1. Either party may record this memorandum at any time, in its absolute discretion.

8. **Charges.** All charges payable under the Agreement such as utilities and taxes shall be billed by Licensor within one (1) year from the end of the calendar year in which the charges were incurred; any charges beyond such period shall not be billed by Licensor, and shall not be payable by Licensee. The foregoing shall not apply to monthly rental which is due and payable without a requirement that it be billed by Licensor. The provisions of this subsection shall survive the termination or expiration of the Agreement.

Cell Site Name: 141-052  
Fixed Asset No. 10018687  
Market: NC/SC  
Address: 135 Dawkins Street, Aberdeen, NC 28315

9. **Acknowledgement.** Licensor acknowledges that: 1) this Fourth Amendment is entered into of the Licensor's free will and volition; 2) Licensor has read and understands this Fourth Amendment and the underlying Agreement and, prior to execution of the Fourth Amendment, was free to consult with counsel of its choosing regarding Licensor's decision to enter into this Fourth Amendment and to have counsel review the terms and conditions of the Fourth Amendment; 3) Licensor has been advised and is informed that should Licensor not enter into this Fourth Amendment, the underlying Agreement between Licensor and Licensee, including any termination or non-renewal provision therein, would remain in full force and effect.

10. **Other Terms and Conditions Remain.** In the event of any inconsistencies between the Agreement and this Fourth Amendment, the terms of this Fourth Amendment shall control. Except as expressly set forth in this Fourth Amendment, the Agreement otherwise is unmodified and remains in full force and effect. Each reference in the Agreement to itself shall be deemed also to refer to this Fourth Amendment.

11. **Capitalized Terms.** All capitalized terms used but not defined herein shall have the same meanings as defined in the Agreement.

[SIGNATURES APPEAR ON THE NEXT PAGE]

Cell Site Name: 141-052  
Fixed Asset No. 10018687  
Market: NC/SC  
Address: 135 Dawkins Street, Aberdeen, NC 28315

IN WITNESS WHEREOF, the parties have caused their properly authorized representatives to execute this Fourth Amendment on the dates set forth below.

**LICENSOR:**

Town of Aberdeen

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

**LICENSEE:**

New Cingular Wireless PCS, LLC,  
a Delaware limited liability company  
By: AT&T Mobility Corporation  
Its: Manager

By: \_\_\_\_\_

Name: Kathleen Royal

Title: Area Manager

Date: \_\_\_\_\_

[ACKNOWLEDGMENTS APPEAR ON THE NEXT PAGE]



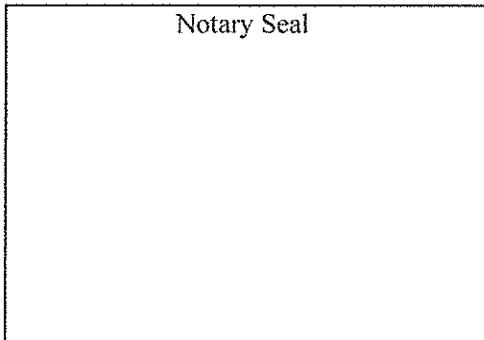
Cell Site Name: 141-052  
Fixed Asset No. 10018687  
Market: NC/SC  
Address: 135 Dawkins Street, Aberdeen, NC 28315

**LICENSEE ACKNOWLEDGMENT**

STATE OF LOUISIANA     )  
  ) SS.  
COUNTY OF JEFFERSON    )

I certify that I know or have satisfactory evidence that Kathleen Royal is the person who appeared before me, and said person acknowledged that he signed this instrument, on oath stated that he was authorized to execute the instrument and acknowledged it as the Area Manager of AT&T Mobility Corporation, the Manager of New Cingular Wireless PCS, LLC, to be the free and voluntary act of such party for the uses and purposes mentioned in the instrument.

DATED: \_\_\_\_\_.



\_\_\_\_\_  
(Signature of Notary)  
\_\_\_\_\_  
(Legibly Print or Stamp Name of Notary)  
Notary Public in and for the State of \_\_\_\_\_  
My appointment expires: \_\_\_\_\_

**ATTACHMENT 1**

**Memorandum of Lease**

**Prepared by:**

*Black Dot Wireless*  
27271 Las Ramblas - Suite 300  
Mission Viejo, CA 92691

**Return to:**

New Cingular Wireless PCS, LLC  
575 Morosgo Drive  
Atlanta, GA 30324  
Attn: Network Real Estate Administration

Re: Cell Site Name: 141-052  
Fixed Asset No. 10018687  
State: North Carolina  
County: Moore

**MEMORANDUM  
OF  
LEASE**

This Memorandum of Lease is entered into on this \_\_\_\_\_ day of \_\_\_\_\_, 201\_\_\_\_, by and between the Town of Aberdeen, having a mailing address of P.O. Box 785, Aberdeen, NC 28315 (hereinafter referred to as "**Licensor**") and New Cingular Wireless PCS, LLC, a Delaware limited liability company, having a mailing address of 575 Morosgo Drive, Atlanta, GA 30324 (hereinafter referred to as "**Licensee**").

1. Licensor and Licensee (or its respective predecessor-in-interest) entered into a certain Lease and License Agreement on the 10<sup>th</sup> day of February, 1997, as amended by that certain Amendment to Lease and License Agreement dated April 1, 2000, a Second Amendment to Lease and License Agreement dated June 27, 2002, a Third Amendment to Lease and License Agreement dated June 22, 2009 and a Fourth Amendment to Lease and License Agreement dated \_\_\_\_\_ 201\_\_\_\_ (hereinafter, collectively referred to as the "**Agreement**") for the purpose of installing, operating and maintaining a communications facility and other improvements at Licensor's real property located at 135 Dawkins Street, Pinehurst, NC 28345. All of the foregoing are set forth in the Agreement.
2. The New Initial Term will be five (5) years ("**New Initial Term**") commencing on February 1, 2020, with three (3) successive five (5) year options to renew.

3. The portion of the land being leased to Licensee (the “**Premises**”) is described in **Exhibit 1** annexed hereto.
  
4. This Memorandum of Lease is not intended to amend or modify, and shall not be deemed or construed as amending or modifying, any of the terms, conditions or provisions of the Agreement, all of which are hereby ratified and affirmed. In the event of a conflict between the provisions of this Memorandum of Lease and the provisions of the Agreement, the provisions of the Agreement shall control. The Agreement shall be binding upon and inure to the benefit of the parties and their respective heirs, successors, and assigns, subject to the provisions of the Agreement.

**[SIGNATURES APPEAR ON THE NEXT PAGE]**

**IN WITNESS WHEREOF**, the parties have executed this Memorandum of Lease as of the day and year first above written.

**LICENSOR:**

Town of Aberdeen

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

**LICENSEE:**

New Cingular Wireless PCS, LLC,  
a Delaware limited liability company  
By: AT&T Mobility Corporation  
Its: Manager

By: \_\_\_\_\_

Name: Kathleen Royal

Title: Area Manager

Date: \_\_\_\_\_

**[ACKNOWLEDGMENTS APPEAR ON THE NEXT PAGE]**

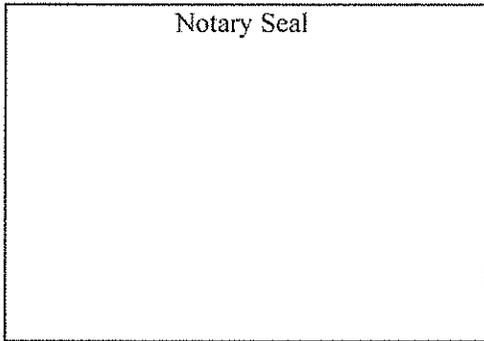


**LICENSEE ACKNOWLEDGMENT**

STATE OF LOUISIANA     )  
  ) SS.  
COUNTY OF JEFFERSON    )

I certify that I know or have satisfactory evidence that Kathleen Royal is the person who appeared before me, and said person acknowledged that he signed this instrument, on oath stated that he was authorized to execute the instrument and acknowledged it as the Area Manager of AT&T Mobility Corporation, the Manager of New Cingular Wireless PCS, LLC, to be the free and voluntary act of such party for the uses and purposes mentioned in the instrument.

DATED: \_\_\_\_\_.



\_\_\_\_\_  
(Signature of Notary)

\_\_\_\_\_  
(Legibly Print or Stamp Name of Notary)

Notary Public in and for the State of \_\_\_\_\_

My appointment expires: \_\_\_\_\_

**EXHIBIT 1**

**DESCRIPTION OF PREMISES**

Page \_\_\_\_\_ of \_\_\_\_\_

to the Memorandum of Lease dated \_\_\_\_\_, 201\_\_, by and between Town of Aberdeen, as Licensor, and New Cingular Wireless PCS, LLC, a Delaware limited liability company, as Licensee.

The Premises are a portion of the Site located at 135 Dawkins Street, Pinehurst, NC 28315, and legally described and/or depicted as follows:

**[TO BE INSERTED]**



## TOWN OF ABERDEEN AGENDA ITEM ACTION REQUEST FORM

**This form must be completed and attached to all supporting documentation for items to be included on the Town of Aberdeen Board agenda. One (1) form per agenda item.**

**Submitted By:** Regina Rosy **Department:** Administration

**Contact Phone #** 910-944-4515 **Date Submitted:** 1/19/2016

**Agenda Item Title:** Whistleblower Protection Policy

<b>Work Session - Board Action (date of meeting should be filled in on line) :</b>	
Information Only _____	
Public Hearing _____	
Approval at work session - immediate action _____	
<b>Regular Board Meeting - Board Action (date of meeting should be filled in on line):</b>	
New Business <input checked="" type="checkbox"/> _____	Information Only _____
Old Business _____	Consent Agenda _____
Public Hearing _____	Informal Discussion & Public Comment _____
Other Business _____	

**Summary of Information:**

Due to grant funding requirements for a grant received by the Police Department, the Town is required to have a Whistleblower Policy in place. Our Personnel Policy does not include a Whistleblower Policy, so this item would be added to our Personnel Policy under Article III, Section 19.

**Special requests (i.e. Needs to be first on the agenda due to schedule of guest, etc.):**

**A RESOLUTION TO AMEND THE TOWN OF ABERDEEN  
PERSONNEL POLICY TO ADD IN A WHISTLEBLOWER POLICY**

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWN OF ABERDEEN THE FOLLOWING:

**Section 1.** The Town of Aberdeen Personnel Policy is amended to include Article III, Section 19 – “Whistleblower Policy” as attached.

**Section 2.** All provisions of any town ordinance or resolution in conflict with this resolution are repealed.

**Section 3.** This resolution shall become effective upon adoption.

The foregoing resolution, having been submitted to a vote, received the following vote and was duly adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

Ayes: \_\_\_\_\_

Noes: \_\_\_\_\_

Absent or Excused: \_\_\_\_\_

Dated: \_\_\_\_\_

\_\_\_\_\_  
Robert A. Farrell, Mayor

Attest:

\_\_\_\_\_  
Regina M. Rosy, Town Clerk

**TOWN OF ABERDEEN PERSONNEL POLICY  
ARTICLE III. CONDITIONS OF EMPLOYMENT**

**Section 19. Whistleblower Protection Policy**

The Town of Aberdeen's Code of Ethics and Conduct requires employees to observe high standards of business and personal ethics in the conduct of their duties and responsibilities. Employees must practice honesty and integrity in fulfilling their responsibilities and complying with all applicable laws and regulations.

A whistleblower is defined by this policy as an employee of the Town of Aberdeen who reports an activity that he/she considers to be illegal or dishonest to one or more parties specified in this policy. The whistleblower is not responsible for investigating the activity or for determining fault or corrective measures; appropriate management officials are charged with these responsibilities.

Examples of illegal or dishonest activities are violations of federal, state or local laws; billing for services not performed or for goods not delivered; and other fraudulent financial reporting.

If an employee has knowledge of or a concern of illegal or dishonest fraudulent activity, the employee is to contact his/her immediate supervisor or the Human Resources Director. The employee must exercise sound judgment to avoid baseless allegations. An employee who intentionally files a false report of wrongdoing will be subject to discipline up to and including termination.

Whistleblower protections are provided in two important areas – confidentiality and against retaliation. Whenever possible, the confidentiality of the whistleblower will be maintained. However, identity may have to be disclosed to conduct a thorough investigation, to comply with the law and to provide accused individuals their legal rights of defense. The Town of Aberdeen will not retaliate against a whistleblower. This includes, but is not limited to, protection from retaliation in the form of an adverse employment action such as termination, compensation decreases, or poor work assignments and threats of physical harm. Any whistleblower who believes he/she is being retaliated against should contact the Human Resources Director immediately. The right of a whistleblower for protection against retaliation does not include immunity for any personal wrongdoing that is alleged and investigated.

All reports of illegal and dishonest activities will be promptly submitted to the Town Manager who is responsible for investing and coordinating corrective action. Employees with any questions regarding this policy should contact the Human Resources Department.



# TOWN OF ABERDEEN AGENDA ITEM ACTION REQUEST FORM

**This form must be completed and attached to all supporting documentation for items to be included on the Town of Aberdeen Board agenda. One (1) form per agenda item.**

Submitted By: Beth F. Wentland *BFW* Department: Finance

Contact Phone # 910-944-4502 Date Submitted: 1/21/2016

Agenda Item Title: Mid-Year Budget Amendments

**Work Session - Board Action (date of meeting should be filled in on line) :**

Information Only \_\_\_\_\_

Public Hearing \_\_\_\_\_

Approval at work session - immediate action \_\_\_\_\_

**Regular Board Meeting - Board Action (date of meeting should be filled in on line):**

New Business  \_\_\_\_\_

Information Only \_\_\_\_\_

Old Business \_\_\_\_\_

Consent Agenda \_\_\_\_\_

Public Hearing \_\_\_\_\_

Informal Discussion & Public Comment \_\_\_\_\_

Other Business \_\_\_\_\_

**Summary of Information:**

Attached please find the following recommended budget amendments:

- Amendment to cover an economic incentive expense;
- Amendment to cover the Town's cash buyout of phone system lease;
- Amendment to cover the expense of replacing compressor of HVAC at Recreation Station;
- Amendment to cover actual call pay expense for the firefighters;
- Amendment to cover actual ytd vehicle maintenance costs in Sanitation Dept.

**Special requests (i.e. Needs to be first on the agenda due to schedule of guest, etc.):**

**Town of Aberdeen  
Budget Amendment  
in the General Fund**

BE IT HEREBY ORDAINED BY THE BOARD OF COMMISSIONERS FOR THE TOWN OF  
ABERDEEN, that the following shall be amended to the Fiscal Year 2015-2016 General Fund Budget:

<b>Account Name</b>	<b>Account Number</b>	<b>Current Budget Appropriation</b>	<b>Adjustment</b>	<b>Amended Budget Appropriation</b>
Economic Incentives	10.00.4208.910	\$ 5,000	\$ 14,312	\$ 19,312
Fund Balance-Appropriated	10.00.3990.900	\$ 474,025	\$ 14,312	\$ 488,337

*To revise original budget estimate to cover an economic incentive expense.*

Duly adopted this the 25th day of January, while in regular session.

\_\_\_\_\_  
Robert A. Farrell  
Town Mayor

Attest:

\_\_\_\_\_  
Regina M. Rosy  
Town Clerk

**Town of Aberdeen  
Budget Amendment  
in the General Fund**

BE IT HEREBY ORDAINED BY THE BOARD OF COMMISSIONERS FOR THE TOWN OF  
ABERDEEN, that the following shall be amended to the Fiscal Year 2015-2016 General Fund Budget:

Account Name	Account Number	Current Budget Appropriation	Adjustment	Amended Budget Appropriation
Municipal Building-Capital Outlay	10.00.4401.740	\$ -	\$ 2,697	\$ 2,697
Finance Building-Capital Outlay	10.00.4404.740	\$ -	\$ 1,124	\$ 1,124
Public Works Facility-Capital Outlay	10.00.4409.740	\$ -	\$ 3,596	\$ 3,596
Recreation Station-Capital Outlay	10.00.4410.740	\$ -	\$ 2,248	\$ 2,248
Police Facility-Capital Outlay	10.10.4420.740	\$ -	\$ 4,944	\$ 4,944
Fire-Capital Outlay	10.10.5300.740	\$ 36,000	\$ 4,719	\$ 40,719
Planning-Capital Outlay	10.10.5415.740	\$ 32,212	\$ 2,023	\$ 34,235
Fund Balance-Appropriated	10.00.3990.900	\$ 474,025	\$ 21,351	\$ 495,376

*To revise original budget estimates in various capital outlay expenditure accounts to cover the Town's buyout of phone system lease.*

Duly adopted this the 25th day of January, while in regular session.

\_\_\_\_\_  
Robert A. Farrell  
Town Mayor

Attest:

\_\_\_\_\_  
Regina M. Rosy  
Town Clerk

**Town of Aberdeen  
Budget Amendment  
in the General Fund**

BE IT HEREBY ORDAINED BY THE BOARD OF COMMISSIONERS FOR THE TOWN OF  
ABERDEEN, that the following shall be amended to the Fiscal Year 2015-2016 General Fund Budget:

Account Name	Account Number	Current Budget Appropriation	Adjustment	Amended Budget Appropriation
Recreation Station-Capital Outlay	10.00.4410.740	\$ -	\$ 3,840	\$ 3,840
Fund Balance-Appropriated	10.00.3990.900	\$ 474,025	\$ 3,840	\$ 477,865

*To revise original budget estimate to cover the replacement of compressor on HVAC unit.*

Duly adopted this the 25th day of January, while in regular session.

\_\_\_\_\_  
Robert A. Farrell  
Town Mayor

Attest:

\_\_\_\_\_  
Regina M. Rosy  
Town Clerk

**Town of Aberdeen  
Budget Amendment  
in the General Fund**

BE IT HEREBY ORDAINED BY THE BOARD OF COMMISSIONERS FOR THE TOWN OF  
ABERDEEN, that the following shall be amended to the Fiscal Year 2015-2016 General Fund Budget:

<b>Account Name</b>	<b>Account Number</b>	<b>Current Budget Appropriation</b>	<b>Adjustment</b>	<b>Amended Budget Appropriation</b>
Fire-Call Pay	10.10.5300.024	\$ 22,500	\$ 24,800	\$ 47,300
Fund Balance-Appropriated	10.00.3990.900	\$ 474,025	\$ 24,800	\$ 498,825

*To revise original budget estimate to cover call pay for firefighters.*

Duly adopted this the 25th day of January, while in regular session.

\_\_\_\_\_  
Robert A. Farrell  
Town Mayor

Attest:

\_\_\_\_\_  
Regina M. Rosy  
Town Clerk

**Town of Aberdeen  
Budget Amendment  
in the General Fund**

BE IT HEREBY ORDAINED BY THE BOARD OF COMMISSIONERS FOR THE TOWN OF  
ABERDEEN, that the following shall be amended to the Fiscal Year 2015-2016 General Fund Budget:

<b>Account Name</b>	<b>Account Number</b>	<b>Current Budget Appropriation</b>	<b>Adjustment</b>	<b>Amended Budget Appropriation</b>
Sanitation-Vehicle Maintenance	10.30.5800.170	\$ 12,648	\$ 35,000	\$ 47,648
Fund Balance-Appropriated	10.00.3990.900	\$ 474,025	\$ 35,000	\$ 509,025

*To revise original budget estimate to cover the Sanitation Department's ytd vehicle maintenance costs.*

Duly adopted this the 25th day of January, while in regular session.

\_\_\_\_\_  
Robert A. Farrell  
Town Mayor

Attest:

\_\_\_\_\_  
Regina M. Rosy  
Town Clerk



## TOWN OF ABERDEEN AGENDA ITEM ACTION REQUEST FORM

**This form must be completed and attached to all supporting documentation for items to be included on the Town of Aberdeen Board agenda. One (1) form per agenda item.**

**Submitted By:** Daniel Martin **Department:** Planning

**Contact Phone #** 910.944.4506 **Date Submitted:** 1/19/2016

**Agenda Item Title:** Grants Update Presentation

<b>Work Session - Board Action (date of meeting should be filled in on line) :</b>	
Information Only _____	
Public Hearing _____	
Approval at work session - immediate action _____	
<b>Regular Board Meeting - Board Action (date of meeting should be filled in on line):</b>	
New Business _____	Information Only <sup>x</sup> _____
Old Business _____	Consent Agenda _____
Public Hearing _____	Informal Discussion & Public Comment _____
Other Business _____	

**Summary of Information:**

The purpose of this item is to update the board on all "off schedule" grants managed by the Planning Dept.

**Special requests (i.e. Needs to be first on the agenda due to schedule of guest, etc.):**

**Town of Aberdeen**  
**Planning Department-Related Grants**  
**Status Updates**

**ABERDEEN BOARD OF COMMISSIONERS**

**Regular Board Meeting**

**Monday, January 25, 2016**

# Grant Status Summary

- All grants are “on schedule” with an exception for the following three:
  - #07-D-2451 (ITPP – Sewer Improvements)
  - #2013-125-60501-118 (Project Huggies)
  - #12-C-2438 (2012 SBEA)

# #07-D-2451 / CDBG (ITPP – Sewer Improvements)

- Close-out date: 1/1/2017
- Award Amount: \$243,000

<u>Activity</u>	<u>Performance</u>
❖ Sewer	On Schedule
❖ Administration	On Schedule
❖ Job Creation	Off Schedule

Grant Inception	Total Jobs Required	Total Jobs as of 1/19/2016	Additional Jobs Needed	Grant Closeout
2/6/2013	79	60	19	1/1/2017

# #2013-125-60501-118 / Building Reuse (Project Huggies)

- Close-out date: \*2/27/2016
- Award amount: \$175,000

## Activity

- ❖ Building Reuse costs
- ❖ Job Creation

## Performance

- On Schedule
- Off Schedule

Grant Inception	Total Jobs Required	Jobs Created as of 1/19/2016	Additional Jobs Needed	Grant Closeout
2/27/2013	81	60	21	*2/27/2016

## 12-C-2438 (2012 SBEA)

- Close-out date: 6/30/2016
- Award amount: \$225,000

### Activity

- ❖ Administration
- ❖ Planning
- ❖ Machinery & Equipment
- ❖ Commercial Rehab
- ❖ Job Creation

### Performance

On Schedule  
On Schedule  
Off Schedule  
Off Schedule  
Off Schedule

Grant Inception	Total Jobs Required	Jobs Created as of 1/19/2016	Additional Jobs Needed	Grant Closeout
3/27/2013	2	1	1	6/30/2016