

# Town of Aberdeen

COMMISSIONERS  
JOE DANIELLEY  
ELEASE GOODWIN  
PAT ANN McMURRAY  
BUCK MIMS  
JAMES W. THOMAS

ROBERT A. FARRELL, Mayor

BILL ZELL, Town Manager

REGINA M. ROSY, Town Clerk



## NOTICE TO PUBLIC SPECIAL CALLED MEETING

The Town of Aberdeen Mayor and Board of Commissioners have scheduled a Special Called Meeting to be held on Monday, July 20, 2015 at 5:00 p.m. to discuss and consider approval of the Fiscal Year 2015-2016 Operating Budget Ordinance. The Special Called Meeting will be held in the Conference Room at the Robert N. Page Municipal Building located at 115 N. Poplar Street, Aberdeen.

*SPECIAL ACCOMMODATIONS FOR INDIVIDUALS WITH DISABILITIES OR IMPAIRMENTS WILL BE MADE UPON REQUEST TO THE EXTENT THAT REASONABLE NOTICE IS GIVEN TO THE TOWN OF ABERDEEN*

**TOWN OF ABERDEEN  
FISCAL YEAR 2015-2016  
OPERATING BUDGET ORDINANCE**

BE IT ORDAINED by the Governing Board of the Town of Aberdeen, North Carolina:

Section 1: The following amounts are hereby appropriated in the General Fund for the operation of the town government and its activities for the fiscal year beginning July 1, 2015, and ending June 30, 2016, in accordance with the chart of accounts heretofore established for this Town:

Administration	\$	122,837
Special Appropriations	\$	30,325
Governing Body	\$	29,106
Finance	\$	334,417
Buildings & Grounds	\$	285,080
Contingency	\$	0
Police	\$	2,156,108
Fire/Rescue	\$	1,267,578
Planning	\$	563,728
Parks & Recreation	\$	421,052
Streets & Beautification	\$	648,992
Powell Bill	\$	508,000
Sanitation	\$	491,763
Debt Service	\$	<u>474,505</u>
Total	\$	7,333,491

Section 2. It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2015, and ending June 30, 2016:

Ad Valorem Taxes	\$	3,459,423
Intergovernmental-State	\$	2,365,920
Intergovernmental-Local	\$	91,500
License & Permit Fees	\$	193,900
Service Fees	\$	365,000
Investments	\$	1,700
Rents/Leases	\$	152,612
Franchise Fees	\$	16,000
Contributions	\$	0
Recreation Fees	\$	61,500
Miscellaneous Revenue	\$	201,920
Appropriated Revenues	\$	<u>424,016</u>
Total	\$	7,333,491

Section 3. There is hereby levied a tax at the rate of forty-five (\$.45) per one hundred dollars (\$100) valuation of property as listed for taxes as of January 1, 2015.

Section 4. The following amounts are hereby appropriated in the Water & Sewer Fund for the operation of the water and sewer utilities for the fiscal year beginning July 1, 2015, and ending June 30, 2016, in accordance with the chart of accounts heretofore approved for the Town:

Water Production	\$	980,541
Water/Sewer Operation	\$	1,905,858
Water Billing & Collections	\$	<u>101,460</u>
Total	\$	2,987,859

Section 5. It is estimated that the following revenues will be available in the Water/Sewer Fund for the fiscal year beginning July 1, 2015, and ending June 30, 2016:

Water Usage Charges	\$ 1,350,000
Sewer Usage Charges	\$ 1,150,852
Bulk Water Charges	\$ 333,500
Water/Sewer Tap Fees	\$ 20,000
Acreage Fees	\$ 50,000
Late Fees & Reconnect Fees	\$ 40,000
Application Fees	\$ 8,000
NSF Fees	\$ 1,500
Contract Reimbursable	\$ 7,500
Interest Income	\$ 0
Miscellaneous	\$ 20,000
Appropriated Revenues	\$ <u>6,507</u>
Total	\$ 2,987,859

Section 6. Water and sewer usage rates for each bi-monthly billing cycle are hereby established as follows for the fiscal year beginning July 1, 2015, and ending June 30, 2016:

*(on following page)*

**In-Town Water Rates (per billing cycle)**

Residential Base Rate Charges (includes no usage)	\$12.00
Commercial & Institutional Base Rate Charges	\$15.00
Industrial Base Rate Charges	\$50.00
1,000 – 5,000 gallons	3.01 per thousand
5,001 – 10,000 gallons	3.22 per thousand
10,001 – 15,000 gallons	3.42 per thousand
15,001 – 20,000 gallons	3.63 per thousand
20,001 – 25,000 gallons	4.04 per thousand
Over 25,000 gallons	4.42 per thousand

**In-Town Sewer Rates (per billing cycle)**

Residential Base Rate Charges (includes no usage)	\$12.00
Commercial & Institutional Base Rate Charges	\$15.00
Industrial Base Rate Charges	\$50.00
1,000 – 5,000 gallons	3.37 per thousand
5,001 – 10,000 gallons	4.04 per thousand
10,001 – 15,000 gallons	4.69 per thousand
15,001 – 20,000 gallons	5.37 per thousand
20,001 – 25,000 gallons	6.05 per thousand
Over 25,000 gallons	6.71 per thousand

**Out of Town Water Rates (per billing cycle)**

Residential Base Rate Charges (includes no usage)	\$20.00
Commercial & Institutional Base Rate Charges	\$30.00
Industrial Base Rate Charges	\$100.00
1,000 – 5,000 gallons	6.04 per thousand
5,001 – 10,000 gallons	6.62 per thousand
10,001 – 15,000 gallons	7.19 per thousand
15,001 – 20,000 gallons	7.78 per thousand
20,001 – 25,000 gallons	8.35 per thousand
Over 25,000 gallons	8.94 per thousand

**Out of Town Sewer Rates (per billing cycle)**

Residential Base Rate Charges (includes no usage)	\$20.00
Commercial & Institutional Base Rate Charges	\$30.00
Industrial Base Rate Charges	\$100.00
1,000 – 5,000 gallons	6.73 per thousand
5,001 – 10,000 gallons	7.32 per thousand
10,001 – 15,000 gallons	7.89 per thousand
15,001 – 20,000 gallons	8.47 per thousand
20,001 – 25,000 gallons	9.04 per thousand
Over 25,000 gallons	9.63 per thousand

Duly adopted this \_\_\_\_\_ day of July, 2015, while in regular session.

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Robert A. Farrell  
Town Mayor

Attest:

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Regina M. Rosy  
Town Clerk