

Agenda
Regular Board Meeting
Aberdeen Town Board

February 23, 2015
Monday, 6:00 p.m.

Robert N. Page Municipal Building
Aberdeen, North Carolina

1. Call to Order
 - a. Pledge of Allegiance.

2. Setting of the Agenda

3. Consent Agenda

All items listed below are considered routine or have been discussed at length in previous meetings and will be enacted by one motion. No separate discussion will be held except on request by a member of the Board of Commissioners.

- a. Minutes of Board Meeting on January 26, 2015 and Work Session on February 9, 2015.
4. Informal Discussion and Public Comment
 - a. Promotion of Master Police Officer Jessie Smith.
5. Financial Report
6. Old Business
7. Public Hearings and New Business
 - a. Continuation of Public Hearing for Conditional Use Permit #14-07 for a Night Club in the Highway Commercial District.
 - b. Consider action on Conditional Use Permit #14-07 for a Night Club in the Highway Commercial District.
 - c. Public Hearing for Conditional Use Permit #14-06 for an Indoor Shooting Range in the I-H (Heavy Industrial) District.

- d. Consider action on Conditional Use Permit #14-06 for an Indoor Shooting Range in the I-H (Heavy Industrial) District.
8. Other Business
- a. Update on PARTF Grant for Ray's Mill Pond.
 - b. Grants Update.
 - c. Strategic Planning Retreat on Friday, February 27th from 1:30 – 4:30 p.m. at the Aberdeen Fire Station.
9. Closed Session pursuant to N.C.G.S. 143-318.11(a) (6) to consider the qualifications, competence, performance, and conditions of appointment of a public officer or employee.
10. Adjournment

SPECIAL ACCOMMODATIONS FOR INDIVIDUALS WITH DISABILITIES OR IMPAIRMENTS WILL BE MADE UPON REQUEST TO THE EXTENT THAT REASONABLE NOTICE IS GIVEN TO THE TOWN OF ABERDEEN

Minutes
Regular Board Meeting
Aberdeen Town Board

January 26, 2015
Monday, 6:00 p.m.

Robert N. Page Municipal Building
Aberdeen, North Carolina

The Aberdeen Town Board met Monday, January 26, 2015 at 6:00 p.m. for the Regular Board Meeting. Members present were Mayor Robert A. Farrell, Mayor Pro-tem Jim Thomas, and Commissioners Joe Dannelley, Pat Ann McMurray, and Elease Goodwin. Commissioner Buck Mims was not in attendance for the meeting. Staff members in attendance were Planning Director Pam Graham, Planner Daniel Martin, Planner Jae Kim, Town Manager Bill Zell, and Town Clerk Regina Rosy. Attorney T.C. Morphis, Kenneth Byrd, Barbara Allred, Scott Brown, Landon Weaver, Heather Reif, Tim Marcham, and Reporter for The Pilot Ted Natt were also in attendance for the meeting.

Mayor Farrell called the meeting to order at 6:00 p.m.

1. Call to Order

a. Pledge of Allegiance.

Mayor Farrell asked everyone to please stand for the Pledge of Allegiance.

2. Setting of the Agenda

A motion was made by Mayor Pro-tem Thomas, seconded by Commissioner Goodwin, to approve the setting of the agenda as presented. Motion unanimously carried 4-0.

3. Consent Agenda

All items listed below are considered routine or have been discussed at length in previous meetings and will be enacted by one motion. No separate discussion will be held except on request by a member of the Board of Commissioners.

a. Minutes of Board Meeting on December 15, 2014, Special Called Meeting on January 2, 2015, Closed Session on January 2, 2015, Work Session on January 12, 2015, and Closed Session on January 12, 2015.

A motion was made by Mayor Pro-tem Thomas, seconded by Commissioner Dannelley, to approve the consent agenda as presented. Motion unanimously carried 4-0.

4. Informal Discussion and Public Comment

a. Helping a Hero Program Groundbreaking Ceremony.

Kenneth Byrd stated a wounded veteran will be occupying a new home being built in Legacy Lakes by McKee Homes and local builders and suppliers. Mr. Byrd stated the groundbreaking ceremony was held this afternoon at 1:00 p.m. and there was a wonderful turnout. Mayor Farrell thanked the service men and women for their service to our country.

5. Financial Report

Manager Zell stated thru the end of December, the General Fund ended up at \$433,528.61. Manager Zell stated the sales tax continues to be ahead of last year's numbers. Manager Zell stated thru the end of December, the Water & Sewer Fund ended up at -\$106,024.77 due to December being a non-billing month and revenues were minimal.

6. Old Business

None

7. Public Hearings and New Business

a. Continuation of Public Hearing for Conditional Use Permit #14-05 submitted by Bill Clark Homes.

Mayor Farrell opened the Continuation of the Public Hearing for Conditional Use Permit #14-05 submitted by Bill Clark Homes.

Director Graham stated this public hearing is a continuation from a public hearing held on November 17, 2014. Town Clerk Regina Rosy swore in Pam Graham, Landon Weaver, Scott Brown, and Heather Reif.

Director Graham stated Bill Clark Homes requests a conditional use permit for a 94 lot single family subdivision on two adjoining parcels comprising of a total of 42.39 acres. The parcels are located at the intersection of Roseland Road and Shepherd's Trail. Director Graham stated

the public hearing was continued so that the Board might consider draft Findings of Fact and for staff review of a revised plan submitted by the applicant in December. Director Graham displayed the vicinity map that shows the parcels for this proposal. Director Graham displayed a zoning map that shows R10-10 zoning for the property.

Director Graham displayed a proposed lot layout that was presented by Bill Clark Homes in October 2014. Director Graham then presented the updated lot layout that Bill Clark Homes has recently presented, which included the relocation of 6 of the building lots to the open space area, and creating open space in the lower portion of the development, since that is a natural drainage way.

Director Graham reviewed the quasi-judicial procedures. Director Graham stated the Board may deny the permit if it concludes, based upon the information submitted, that if completed as proposed, the development more probably than not:

- Will endanger public health or safety; or
- Will substantially injure the value of adjoining property; or
- Will not be in harmony with the area in which it is to be located; or
- Does not generally conform with plans adopted by the Town Board.

Director Graham stated the Board must consider the following in their deliberations and may not approve the application if they determine that:

- The application is not complete; or
- The application does not comply with one or more requirements of the UDO.

Director Graham stated staff's review of the October 2014 plan resulted in a recommendation of denial based on the plan's non-compliance with five provisions of the UDO. After review of the revised plan and supporting documents submitted in December, staff finds the following:

- (1) Section 152-261: To the extent practicable, all development shall conform to the natural contours of the land, and natural and pre-existing drainage ways shall remain undisturbed. The revised plan has removed six lots from the most significant drainage way, but still creates extensive disturbance in the building lots in the head-slope of the drainage way and with the proposed roadway. The development proposal does not conform to the natural contours and significantly

disturbs the natural drainage way and is noncompliant with Section 152-261.

- (2) Section 152-265(A): To the extent practicable, lot boundaries shall be made to coincide with natural and pre-existing man-made drainage ways within subdivisions to avoid the creation of lots that can be built only by altering such drainage ways. It is staff's determination that lot boundaries have been drawn without respect to the natural drainage ways within the proposed subdivision, and that the revised plan is inadequate to bring the proposal into compliance with Section 152-265(A).
- (3) Section 152-215: Streets shall be related appropriately to the topography of the area. In particular, streets shall be designed to facilitate the drainage and storm water runoff objectives set forth in Article XVI, "Floodways, Floodplains, Drainage and Erosion", and the street grades shall conform as closely as practicable to the original topography. It is staff's determination that streets have been drawn without respect to the topography and do not meet the intent of Section 152-218.
- (4) Section 152-218(A): Sub-collector, local and minor residential streets shall be curved whenever practicable to the extent necessary to avoid conformity of lot appearance. While recognizing the constraints that the perimeter boundaries and configuration of the parcels impose on the project, the capability of creating street curvature and variation in lot appearance does exist. It is staff's determination that the proposed street layout conforms to the perimeter boundary alone, and the avoidance of conformity of lot appearance is absent in the vast majority of the proposal.
- (5) Section 152-317: Every development shall retain all existing trees twelve inches in diameter or more and no tree twelve inches in diameter or greater shall be removed from the public right-of-way unless the retention of such trees would, in the opinion of staff, unreasonably burden the development, landowner or maintenance of utilities. Director Graham displayed a map of anticipated tree loss due to road construction based on the current layout, which would be a minimum of 34 trees. Director Graham stated the findings and policy statements to support Aberdeen's Tree Conservation Ordinance states in part: "The Board of Commissioners declares that it is not only desirable but essential to the health, safety, and welfare of all persons

living or working within the Town's planning jurisdiction to protect certain existing trees and to require the planting of new trees in certain types of development." Director Graham stated Appendix A of the UDO provides a list of items required for development site plan submittal, two of which are existing topography on the property and the locations and types of all trees twelve inches in diameter.

Director Graham stated the purpose of requiring these submittal items is twofold:

- To allow the applicant to gather information necessary to make informed design decisions to accommodate UDO requirements; and
- To provide staff and the Board with the necessary data to assess these design decisions and determine if the design complies with the UDO. The retention of all trees on the property proposed for development is unreasonable, however, staff has determined that the development on the property in a manner that complies with the Tree Conservation Ordinance is achievable, but has not been exhibited in the current proposal.

Based on these findings, staff recommends denial of CU# 14-05 due to noncompliance with the following sections of the UDO:

- 152-261
- 152-265(A)
- 152-215
- 152-218(A)
- 152-317

Scott Brown, on behalf of the applicant, engineer for the project, stated he is familiar with Aberdeen's UDO and tree ordinance. Mr. Brown stated he feels that they have complied with the UDO and tree ordinance to the extent practical. Mr. Brown stated everybody's definition of maximum use is different. Mr. Brown stated this property has been vacant for years, and was previously an old golf course. Mr. Brown stated it is expensive to move dirt, and mass grading is never the intention for developers. Mr. Brown stated in the resubmittal, the only area where a lot of dirt will be moved is leveling out where the t-boxes were located on the golf course. Mr. Brown stated as many trees as practical will be saved, since the trees make the properties more marketable. Mr. Brown stated only trees will be removed that are needed for infrastructure. Mr. Brown stated the relocation of the six lots into the open space area, will provide an area for natural drainage to take place. Mr. Brown stated he feels like they have complied with the UDO, with the changes proposed. Mr. Brown stated he feels the

roads follow the natural contours of the land. Mr. Brown stated the applicant is certainly interested in moving forward with the project.

Commissioner Dannelley stated it appears there is a collision of the developer needing to develop 94 lots, and the Town needing them to comply with the 5 UDO sections. Commissioner Dannelley asked what the applicant brought forward in the resubmittal that changed any of the noncompliance with the 5 UDO sections. Mr. Brown stated he feels they did try to match the roads with the natural contours of the land as much as possible, but it was not practical in every area. Commissioner Dannelley asked what has changed between the first public hearing and the continuation tonight in the plan. Mr. Brown stated they are now proposing to move a lot less dirt, and save as many trees as possible on every lot, and they will keep a natural buffer along the perimeter of the property. Mr. Brown stated most of the UDO sections being referred to are all inter-related. Landon Weaver stated they are trying to fill a void in the area, and continue what H&H has started in the area. Mr. Weaver stated he wants to build responsibly and provide value to the customers and to the Town. Mr. Weaver stated there is only so much that can be done with this property. Mr. Weaver stated they have done everything they can with this piece of property to make it work.

Mayor Pro-tem Thomas stated the UDO is a guideline for builders, but also a guide for the Town Board. Mayor Pro-tem Thomas stated the UDO helps a community decide what it is they would like to have and how they would like to see land develop. Mayor Pro-tem Thomas stated the UDO can help a builder come up with a plan to help the development flow with the UDO. Mayor Pro-tem Thomas stated the plan put together seems to have not adapted to our UDO in the way it needed to. Mr. Weaver stated they tried different scenarios but the problem is the property is so long and narrow, and putting curves in the roads is just not practical. Mr. Weaver stated when trying to put curves in, it also didn't meet the NCDOT requirements.

Mayor Farrell stated he invites Bill Clark Homes to build homes in Aberdeen, but he doesn't see much difference between what was presented the first time, and what was presented tonight. Mayor Farrell stated the UDO does not match the proposed plan. Mayor Farrell stated when builders come to Town, Aberdeen wants builders to appreciate the UDO and the work that was put into it. Mr. Weaver thanked the Board for their time and consideration, and he understands the Board has to do what is best for the Town.

Director Graham stated the language for practicable and practical are two different words. Practical means useful or matter of fact. Practicable means feasible or possible, or capable of being put into practice. Director Graham stated practicable means "can it be done or not?"

Heather Reif, with Bill Clark Homes, stated this property faces the other development, so it is going to be difficult to sell nicer homes that are facing different price point homes. She stated there will be nice walking trails, and a large pond that would be a wonderful amenity for the families to enjoy. She distributed potential grading areas and photos of each. Ms. Reif stated each lot would be dealt with, and some of the lots may need crawl spaces instead of slabs, to go with the contours of the land. Ms. Reif stated as much curvature as possible was provided because that's what the buyer wants.

Commissioner Dannelley asked Ms. Reif if she had the opportunity to share all of that information with Town staff. She stated yes, she met with Manager Zell and Director Graham. Director Graham stated the information shared by Ms. Reif was included in the Board agenda packets for their review. Mr. Weaver stated they did not receive the new findings from Town Staff until this past Friday.

With no further discussion, Mayor Farrell closed the Public Hearing for Conditional Use Permit #14-05 submitted by Bill Clark Homes.

- b. Consider action on Conditional Use Permit #14-05 submitted by Bill Clark Homes.

Mayor Pro-tem Thomas stated he feels like this item needs to be considered for action tonight, since it has been drug out for 2-3 months already. Mayor Pro-tem Thomas thanked the applicant for all of the hard work that went into this project, but 5 sections of the UDO are not complied with.

A motion was made by Mayor Pro-tem Thomas, seconded by Commissioner Dannelley, that CU #14-05 is complete as submitted. Motion unanimously carried 4-0.

A motion was made by Mayor Pro-tem Thomas, seconded by Commissioner McMurray, that CU #14-05, if completed as proposed, will not comply with one or more requirements of the UDO, including the 5 UDO

sections 152-261, 152-265(A), 152-215, 152-218(A), and 152-317. Motion unanimously carried 4-0.

A motion was made by Mayor Pro-tem Thomas, seconded by Commissioner Dannelley, that CU #14-05 will not endanger public health or safety. Motion unanimously carried 4-0.

A motion was made by Mayor Pro-tem Thomas, seconded by Commissioner Dannelley, that CU #14-05 will not substantially injure the value of adjoining of abutting property. Motion unanimously carried 4-0.

A motion was made by Mayor Pro-tem Thomas, seconded by Commissioner Goodwin, that CU #14-05 satisfies Finding #3 and will be in harmony with the area in which it is located. Motion unanimously carried 4-0.

Mayor Pro-tem Thomas asked if the Land Use Plan is part of the UDO. Director Graham stated the Land Use Plan is separate from the UDO, and technically the CUP is not in conformance with the Land Use Plan. A motion was made by Mayor Pro-tem Thomas, seconded by Commissioner Dannelley, that CU #14-05 does not satisfy Finding #4 and will not be in general conformity with the Land Use Plan or other plans specifically adopted by the Board. Motion unanimously carried 4-0.

A motion was made by Mayor Pro-tem Thomas, seconded by Commissioner McMurray, that based on the Findings of Fact and the evidence presented, the Board of Commissioners, issues denial of CU #14-05 based on the 5 sections of the UDO that are not complied with. Motion unanimously carried 4-0.

- c. Closeout Public Hearing for the 2011 Small Business and Entrepreneurial Assistance Program – CANCELLED.

Planner Martin stated this public hearing has been cancelled due to some new information that has been presented and will be discussed further later on during the agenda.

- d. Public Hearing for Conditional Use Permit #14-07 for a Night Club in the Highway Commercial District.

Mayor Farrell opened the Public Hearing for Conditional Use Permit #14-07 for a Night Club in the Highway Commercial District.

Town Clerk Regina Rosy swore in Director Graham and Marbella Zarco.

Director Graham stated the request is to permit a nightclub at Sandhills Shopping Center on NC Highway 5. The applicant is Marbella Zarco. The property is owned by Twenty-two Hundred One and is home to a range of retail establishments including Food Lion, Sandhills Bowling Center, Vito's Restaurant, and Subway. Subway and Lori's Golf Shop are located on either side of the proposed building (there is a +/- 20' wide separation between the building and Subway). Party Poopers was the last tenant in the space but vacated following the death of the business owner in September 2013.

Director Graham displayed an image of the location, which is in the old Party Poopers building. Director Graham displayed an aerial image of the property. Director Graham stated the shopping center is located in the Highway Commercial zoning district, established primarily for those businesses that serve the traveling public, require large areas for display of goods and are not oriented to the pedestrian shopper. Director Graham stated because this district is generally located adjacent to main thoroughfares where it is subject to public view, uses within the district should provide an appropriate appearance, ample parking, suitable landscaping, and safe pedestrian access and connectivity. Director Graham stated nightclubs and some other types of bars are permitted in the HC district with a Conditional Use Permit.

Director Graham stated vicinity zoning is mostly HC, with the exception of a manufactured home zoned property off of the southwest corner across Ampersand Road. Director Graham stated the nearest residence is located approximately 435 linear feet from the building on Ampersand Road.

Director Graham displayed a vicinity zoning map. Director Graham stated the Board of Commissioners shall consider the following regarding an application for a Conditional Use Permit:

- If the application is incomplete; and
- If completed as proposed in the application, will the development not comply with one or more requirements of the UDO.

Director Graham stated furthermore, even if the Board finds that the application complies with all other provisions of the UDO, it may still deny the

proposal if it concludes, based upon the information submitted, that if completed as proposed, the development, more probably than not:

- Will materially endanger the public health or safety. The application states that the establishment will operate abiding by all laws and will take extra measures to ensure public health, safety, morals and general welfare. An example cited is the commitment to hire private security personnel to make sure order and safety are maintained.
- Will substantially injure the value of adjoining or abutting property. The application states that the use will not in any way be injurious to the use and enjoyment of other property in the vicinity. The use will be consistent with those permitted in the district, will be contained to the interior of the building, will be adequately served by existing parking, and will abide by all state and local ordinances, including those related to noise. The business intends to operate only during nighttime hours on the weekend.
- Will not be in harmony with the area in which it is to be located. The application states that the use will be in harmony with the area in that the center has at least one existing entertainment related business and that the use will add to the development of the shopping center by filling a vacant storefront. It further states that the use will not interfere with any of the normal and orderly development or improvement of surrounding properties.
- Will not be in general conformity with the land-use plan, thoroughfare plan, or other plan specifically adopted by the Town Board. The application is in general conformity with the 2030 Land Development Plan due to the commercial nature of the proposal. Staff has recommended a condition to bring the proposal in conformity with the Aberdeen Pedestrian Plan, and the proposal is not inconsistent with other plans adopted by the Town Board.

Director Graham stated the Planning Board unanimously recommended approval of this CUP with the following recommended conditions:

1. Conditional Use Permits run with the land and as such CU #14-07 applies to the entirety of the property reflected in Parcel ID #00051524, Unit #135. An amendment to the CUP is needed to remove property from the CUP or to make changes to the CUP. If an activity is a use by right, it is not subject to the CUP.

2. Building and Fire Inspections and Town of Aberdeen Business License are to be required prior to beginning operation, all to be coordinated through Planning and Inspections Department.

3. Proposed building renovations are to be approved by Town of Aberdeen Building Inspectors and shall meet all applicable codes.

4. Any and all required permits and/or approvals from other regulatory agencies must be in place prior to issuance of a Notice to Proceed by the Planning Department.

5. In the absence of objections from the property owner, and provided that adequate walkway exists to safely accommodate pedestrians, a designated area for bicycle parking and bicycle racks to accommodate a minimum of two bicycles is recommended for the property prior to operation of the use.

6. Approval of the CUP shall not imply approval of signage. Sign permit applications consistent with the requirements of the UDO shall be reviewed and approved by the department prior to installation.

7. The operation will be required to comply with Town of Aberdeen noise regulations.

8. A written review of the security plan, to include the use of off duty officers and others as well as adequate lighting around the facility (specifically the alley adjacent to the building and behind the facility) shall be provided to staff prior to issuance of a Zoning Permit. Approval of the CUP is contingent upon a positive assessment of the security plan by the Aberdeen Police Department.

Attorney Morphis stated if the Board wants to get feedback from Chief Wenzel the public hearing could be continued, but Chief Wenzel cannot provide the sole decision on whether the CUP is approved or not.

9. Hours of operation shall be limited to Friday and Saturday from 9:00 p.m. – 2:00 a.m. and the same hours on Sunday if the following Monday is a recognized holiday.

Ms. Zarco thanked the Board for hearing her proposal. Ms. Zarco stated it will be a place where people can go and have fun, and dance.

Alcohol will be available like any other night club. Ms. Zarco stated she wants to be sure she abides by all laws. No persons will be allowed under the age of 18. Target age group is ages 21 and up. Ms. Zarco stated no food service will be provided, just drinks. Security will be provided on the inside of the building and the outside of the building.

Mayor Farrell asked if 18 year olds are allowed in, how would she know if a 21 year old buys an 18 year old a drink. Ms. Zarco stated 18 year olds will be wearing bracelets to identify who they are. Mayor Farrell asked what the plan is for the front of the building on the glass doors. Ms. Zarco stated the glass will be tinted on the front door. Commissioner McMurray asked if the building would be available for private party rentals on other nights of the week. Ms. Zarco stated she has not considered that option yet.

Commissioner Dannelley asked if Ms. Zarco felt there was a void in the community for dancing opportunities. Ms. Zarco stated that is exactly why she wanted to do this business, because there are no dancing opportunities locally and there is really no current competition for it. Ms. Zarco stated there are a lot of Hispanics and young people in the area that would really like this opportunity to have a place to dance. Commissioner Dannelley asked what holidays would be recognized for Sunday night operations. Ms. Zarco stated federal holidays are what she would recognize.

Mayor Farrell stated high school kids will be going to this type of establishment, and he wanted to make sure that they will not have access to alcohol if they are not 21. Ms. Zarco stated if she is investing her money in the business, she will be abiding by all laws.

Commissioner McMurray asked if the music will be recorded or live. Ms. Zarco stated the music will be a DJ at the beginning. Mayor Farrell asked about the back door and if customers will be able to use that door to get in and out. Ms. Zarco stated no, only the front door will be used for entrance/exit. Director Graham stated in the security plan it could be handled so the back door is an exit for emergencies, but not allowed for entrance. Mayor Pro-tem Thomas stated because there is going to be parking in the back, Ms. Zarco might want to consider that in her security plan.

Commissioner Dannelley stated the Police Chief can evaluate and make recommendations but the language does not need to state, approval based on the Police Chief's approval. Commissioner Dannelley stated the Police Chief can evaluate, consult, and make recommendations to the Town Board. Director Graham stated it sounds like there are a couple of options:

vote on item tonight, or at a subsequent meeting after the security plan and evaluation has been completed, or ask the applicant to provide the security plan and assessment from the Chief at the next meeting, before a decision is made. Mayor Pro-tem Thomas stated he would feel much more comfortable having the Chief give his recommendations first, before considering this item for approval. Mayor Farrell stated he would prefer to continue this public hearing to the next regularly scheduled Board Meeting which is scheduled for February 23rd at 6:00 p.m. and at that time receive additional information from the Police Chief on the security plan. Attorney Morphis also suggested Ms. Zarco meet with the Fire Inspector prior to February 23rd. Commissioner Dannelley thanked Ms. Zarco for being here this evening, and he stated he can see the passion she has for the service she wants to provide.

A motion was made by Mayor Pro-tem Thomas, seconded by Commissioner Goodwin, to continue the public hearing until the Regular Board Meeting on February 23, 2015. Motion unanimously carried 4-0.

- e. Consider action on Conditional Use Permit #14-07 for a Night Club in the Highway Commercial District.

Action delayed until public hearing is completed.

- f. Consider action on the Project Budget Ordinance for the Ray's Mill Pond Park Project.

Manager Zell stated the purpose of this item is to get a budget ordinance in place for this project so that the Town can get reimbursed from the PARTF Grant and also for audit purposes. Manager Zell stated all of the numbers have been put together and the first 8 numbers are the ones that will be reimbursed through the PARTF Grant. Manager Zell stated \$219,500 is available for funding through PARTF. Manager Zell explained how the PARTF Grant went from \$252,000 to \$219,500. Mayor Farrell stated the #1 question he gets from Aberdeen residents, is when this park will be open. Mayor Farrell stated he is hopeful that it can be open by this spring. A motion was made by Mayor Pro-tem Thomas, seconded by Commissioner Goodwin, to approve the Project Budget Ordinance for the Ray's Mill Pond Park Project. Motion unanimously carried 4-0.

- g. Consider action on Project Budget Ordinance for the Replacement Project for Wells 5 and 9.

Manager Zell stated this is the project that Rickie has been working on for the past year and a half with NCDOT and EPA. Manager Zell stated once this project budget ordinance is approved, then work can begin on this project. Manager Zell stated Well 5 has been shut down for the past 2 years, because it exceeded the TCE level, and Well 9 has not been shut down, but is getting close to the shutdown point. Manager Zell stated the plan is to replace the gallons per minute lost from Wells 5 and 9, with the construction of these 2 new wells. Manager Zell stated all of these expenses will be covered by NCDOT and EPA, and there will be no expense to the Town for this project. A motion was made by Mayor Pro-tem Thomas, seconded by Commissioner Goodwin, to approve the Project Budget Ordinance for the Replacement Project for Wells 5 and 9. Motion unanimously carried 4-0.

8. Other Business

a. Update on PARTF Grant for Ray's Mill Pond.

Manager Zell stated on January 6th bids were opened for the land aspects for the project, of which only 2 were received. The Dabbs Brothers LLC won the low bid with a total bid of \$152,502, and that includes their base bid of \$129,914, \$1,500 for construction testing allowances, contingency fund of \$6,495 and two alternate bids that we accepted – first \$5,122 for a metal roof on the outdoor nature center and \$9,471 for procuring the picnic tables, trash receptacles, benches and grill. Manager Zell stated he held a preconstruction meeting on Thursday, January 15th and he met with the two Dabbs Brothers (Ducie and Brandon), Jeff Ashbaugh from Benesch (formerly Site Solutions), and Rickie Monroe. Manager Zell stated they determined that January 15th is the official start date of this portion of the project and they have 120 days to complete the Nature Center, all the grading for the entrance, new lane access, parking lot, and trail and get it ready for paving. The pier will also be finished during this same time frame.

Manager Zell stated using these final numbers from the bid, he submitted to the State Parks/DENR folks information requesting the need for a six month extension since we probably won't be able to pave by the end of March, which is when the grant ends. Manager Zell stated the extension has been approved. Manager Zell stated these final numbers were used to create the budget ordinance for this project which will be used to requisition reimbursement from the PARTF Grant. Manager Zell stated the next meeting with the contractor will be at the site on Thursday, February 12th at 10:00 a.m.

Manager Zell stated he has never felt better about this project as he does right now. Manager Zell stated the project will be completed by the middle of May. Mayor Pro-tem Thomas stated he heard there was a mission to rename that park. Mayor Pro-tem Thomas stated Ms. Sandrock wants the name of the park to remain Ray's Mill Pond Park. Kenneth Byrd stated there is going to be a Parks & Recreation Advisory Committee Meeting on Thursday and the official naming of the park is on the agenda for that meeting.

b. Grants Update.

Planner Martin stated he is going to provide an update on all grants that are off schedule. Planner Martin stated currently at 57 full-time jobs out of the 81 that have been committed to for this grant. The Building Reuse Grant has been extended 2/27/16. Planner Martin stated the reason for the cancelling of the public hearing this evening for the 2011 SBEA Grant is the grant is not ready to be closed after all. Planner Martin stated it was discovered a couple weeks ago that the job creation requirement had not been met. Planner Martin stated after talking with Valerie with DCA it was discovered that part time employees could be calculated using the FTE calculation. Planner Martin stated with the FTE calculation that adds 9.27 full time employees. Planner Martin stated he emailed Valerie with the calculation, updated forms, and employer questionnaire required. Planner Martin stated it is still reasonable to close out the grant by the deadline of 4/16/2015. Planner Martin stated the hope is that the FTE calculation will count towards the requirement.

Planner Martin stated the 2012 SBEA grant is also off schedule with the Meridian Zero business. Planner Martin stated the structure of the grant may be refocused on job retention, rather than job creation. Planner Martin stated he is working closely with Valerie Moore on this grant, and working on possible approaches going forward so that a program amendment is not needed. Director Graham stated the grant recipient notified the Town that the restructuring of the grant may be needed. Planner Martin stated to be honest, some research is going to be needed to determine how to move forward. Commissioner Dannelley asked if there is any indication that this attempt might be successful. Planner Martin stated it is unclear at this time. Planner Martin stated the last leg of the Brownfields program will take place by the end of February. Mayor Farrell asked if the property has been remediated. Planner Martin stated some clean-up has taken place previously, and monitoring wells have been put in place, so that the contamination can be monitored.

- c. Friends of the Aberdeen Library Information.

Mayor Farrell stated there is a new website now for the Friends of the Aberdeen Library. Mayor Farrell stated the website address is <http://aberdeenlibrary.wix.com/aberdeenlibrary> and the email address is friendsoftheaberdeenlibrary@gmail.com. Mayor Farrell asked for the info to be posted on the website, Bon Accord, and TV station.

- d. Mission Statements and Goals from each Department.

Commissioner Dannelley stated as we continue our journey through the Strategic Planning Process, the goals have been distributed to the Board members that were created by each of the Town Departments. Commissioner Dannelley stated he feels it is important to clearly articulate a vision for the Town. Commissioner Dannelley stated the plan is to line up a budget calendar and a date to do an afternoon session to review departmental goals. And then of course put together a plan, refine it, but put something in writing for future budget years and staff to follow. Mayor Farrell asked Manager Zell to thank his staff for taking the time on putting this information together. Manager Zell stated he is working on March 7th for the budget retreat date. February 27th would be the strategic planning date – 1:30 – 4:30 p.m.

- e. Moore County Chamber of Commerce Banquet scheduled for Thursday, February 12th at 6:00 p.m. at the Pinehurst Members Club.

Manager Zell asked Board members to let Clerk Regina Rosy know if they plan to go to this event as soon as possible.

9. Adjournment

A motion was made by Mayor Pro-tem Thomas, seconded by Commissioner Goodwin, to adjourn the Board Meeting. Motion unanimously carried 4-0.

Regina M. Rosy, Town Clerk

Robert A. Farrell, Mayor

Minutes were completed in
Draft form on January 26, 2015

Minutes were approved
on February 23, 2015

Minutes
Work Session
Aberdeen Town Board

February 9, 2015
Monday, 6:00 p.m.

Robert N. Page Municipal Building
Aberdeen, North Carolina

The Aberdeen Town Board met Monday, February 9, 2015 at 6:00 p.m. for the Work Session. Members present were Mayor Robert A. Farrell, Mayor Pro-tem Jim Thomas, and Commissioners Joe Dannelley, Buck Mims, and Elease Goodwin. Commissioner Pat Ann McMurray was not in attendance. Staff members in attendance were Planning Director Pam Graham, Town Manager Bill Zell, Planner Jae Kim, Parks & Recreation Director Adam Crocker, and Town Clerk Regina Rosy. Kenneth Byrd, Barbara Allred, Reporter for the Pilot Ted Natt, Tim Marcham, and Glen Nocik were also in attendance for the meeting.

Mayor Farrell called the meeting to order at 6:00 p.m.

1. Aberdeen Lake Park Sign.

Director Crocker stated he has shared some ideas with Glen Nocik about the sign for Aberdeen Lake Park, and Mr. Nocik is here this evening to share his ideas for the sign with the Board. Mr. Nocik stated several designs and revisions have been prepared for the Aberdeen Lake Park sign and he would like to get direct feedback from the Board on what they would like to see. Director Graham stated Mr. Nocik assisted in the design for the Aberdeen Brand and also the Master Sign Plan, Phase I. Commissioner Goodwin stated the sign at Aberdeen Lake Park will be the most visible sign in Aberdeen, and she would like for the sign to be in context with the Recreation Center, and look similar to the entry way signs. Mayor Farrell suggested scaling down the entry way sign design and using the same look for the Recreation Center. Mr. Nocik stated it may be difficult to fit all the information on that specific sign. Mr. Nocik recommended keeping the design similar to the entry way signs, but not specific to the Recreation Center necessarily. Commissioner Dannelley stated this sign is supposed to represent the Parks & Recreation Department and their brand, while articulating events at Parks & Recreation, but still follow suit with the entry way signs. Commissioner Dannelley stated he feels like as a Board it is time to put a dollar figure on the sign, and make it work for the goals of the Board with this sign. After some discussion among the Board, Commissioner Dannelley stated a synopsis of what he is hearing the Board wants is a sign within the Master Sign Plan

framework, representing the Parks & Recreation Department, display events taking place, and not cost a lot of money. Mr. Nocik asked about the events display. Commissioner Dannelley stated he does not want an LED sign, and he wants it big enough people can see the events driving by. Commissioner Dannelley stated he still wants people to be able to read the sign and events at night also. The Board agreed they would like a double sided sign so that motorists can see the sign from either direction of US Highway 1. Commissioner Mims stated the challenge is to design a perfect sign. Mr. Nocik stated he will design a couple sign designs and also be cost effective on the design. Director Graham asked if all park signs should be designed in the same manner, or should they all have to come for Board approval. Commissioner Mims stated he would prefer for the Parks & Recreation signs to all be the same. Mr. Nocik stated he agrees. Mr. Nocik stated within a couple weeks he will have the new designs for the Board to review.

2. Parks & Recreation Department Fees and Charges Policy.

Director Crocker stated a formalized fees and charges policy is not currently available for Parks & Recreation, and he would like to present this policy to the Board for consideration. Director Crocker stated a lot of these fees have been in place, just no formal approval of them. Director Crocker stated the policy also includes standard pricing for programs. Commissioner Mims asked how these prices compare to surrounding areas. Director Crocker stated all of these fees are right in line. Commissioner Mims suggested making the fees clear, and spelling out the deposit and grounds fee for Malcolm Blue. Commissioner Dannelley asked how the Malcolm Blue House is being handled. Director Crocker stated all buildings at Malcolm Blue are off limits, except for the pack house. Commissioner Dannelley asked about alcohol. Director Crocker stated the same policy will apply to Malcolm Blue Farm, as to the Recreation Center in regards to alcohol.

3. Resolution Approving Local Water Supply Plan for the Town of Aberdeen.

Manager Zell stated this is the standard resolution that NCDENR does. Manager Zell stated when the State receives this approved resolution, it provides the Town with an opportunity to apply for grants. Manager Zell stated this is completed once every 5 years. A motion was made by Mayor Pro-tem Thomas, seconded by Commissioner Goodwin, to approve a Resolution Approving Local Water Supply Plan for the Town of Aberdeen. Commissioner Dannelley asked if we have missed any opportunities since 2012 since this is just now being approved.

Manager Zell stated no, because the previous one carried over. Motion unanimously carried 4-0.

4. Bid Opening for Berkley Phase 3.

Manager Zell stated SKC Inc. was the low bidder with an amount of \$627,288.00. Manager Zell stated this will complete the sewer project in the Berkley Community. Manager Zell stated this is for the CDBG Berkley project. Commissioner Dannelley and Commissioner Mims each asked if a reference had been checked for SKC Inc. to see what the experience in the City of Rockingham was like and how it went. Manager Zell stated he did not personally check any references, but that is left up to our Town engineer, Bill Lester, and he makes a recommendation based on references he checks and the bid prices. Commissioner Dannelley stated he doesn't think we should hold this item up, but he does believe it is an important observation that references should be verified by Town staff. Manager Zell stated any sewer projects that have been done since he worked here was through Bill Lester, and he does a great job on any project he handles. Commissioner Mims stated he still believes it is important for the customer to check the references, because the architect/engineer does not have to live with the final project. A motion was made by Commissioner Dannelley, seconded by Commissioner Mims, to approve awarding the Berkley Phase 3 project to SKC Inc. as the low bidder with an amount of \$627,288.00. Motion unanimously carried 4-0.

5. Request by McKee Homes for Minor Modification on Lot 183 at Legacy Lakes.

Director Graham stated the Board has seen something very similar to this in the past. Director Graham stated staff has recently been contacted regarding a corner lot that is constricted by the arrangement of the right-of-way lines to a degree that has hindered development of the lot. This request differs from previous ones in that they are asking for the right-of-way to be incorporated into the lot boundary. The amount of right-of-way requested, currently owned by the Town, is 0.16 acres. Director Graham stated Public Works Director Rickie Monroe has visited the site and there are no conflicts with utilities, and will just be less for the Town to be responsible for. Director Graham stated Section 152-65 of the UDO provides for the permit issuing authority to approve minor design modifications or changes in permits. Minor design modifications or changes are defined as those that have no substantial impact on neighboring properties, the general public, or those intended to occupy or use the proposed development, but where the impact is considered to

be discernible. Staff has determined the proposed change to be discernible but insubstantial, and is requesting a decision from the Board of approval of the modification. Commissioner Mims asked if the Town has to pay any fees related to this item to hand it over. Director Graham explained that McKee Homes has already completed the survey and legal description, and it just has to be recorded with the Register of Deeds to make it official, and it will actually add to the tax base, so the Town will receive revenue from it. A motion was made by Commissioner Mims, seconded by Commissioner Goodwin, to approve the minor modification for Lot 183 at Legacy Lakes with the condition that it does not cost the Town any additional money. Motion unanimously carried 4-0.

6. Advisory Board Reappointments to Appearance and Beautification Commission.

Director Graham stated the Appearance and Beautification Commission has two sitting members that are facing term expirations in March of this year. Director Graham stated Elease Goodwin and Dene Moon will each complete a 3-year term on March 1, 2015. Director Graham stated each of them are eligible for another 3-year term if the Board so chooses. A motion was made by Commissioner Mims, seconded by Commissioner Dannelley, to reappoint Elease Goodwin and Dene Moon to the Appearance and Beautification Commission for a 3-year term each. Motion unanimously carried 3-0. Commissioner Goodwin recused herself from voting.

7. Formal adoption of Denial Order for Conditional Use Permit #14-05.

Director Graham stated to err on the side of caution, the Town Attorney has recommended that the official order of denial come under a separate vote from the Board. Director Graham stated the Town Attorney also recommended that the language in red be considered for approval as amended.

A motion was made by Commissioner Mims, seconded by Mayor Pro-tem Thomas, to adopt the denial order as amended. Motion unanimously carried 4-0.

8. Conditional Use Permit #14-06 for an Indoor Shooting Range in the I-H (Heavy Industrial) District.

Director Graham stated this item will be scheduled for public hearing on 2/23/15. Agenda Item scheduled for Public Hearing on 2/23/15.

9. Continuation of Public Hearing for Conditional Use Permit #14-07 for a Night Club in the HC (Highway Commercial) District.

Director Graham stated this will be a continuation of the public hearing that was opened on 1/26/15. Director Graham stated the Police and Fire Chiefs have worked with the applicant on a security plan and their assessment will be provided to the Board to review prior to the public hearing. Agenda Item scheduled for Public Hearing on 2/23/15.

10. Budget Calendar.

Manager Zell stated the Budget Retreat will be held on 3/7/15 at 8:30 a.m. at the Fire Station. Manager Zell stated he is preparing to have the budget ready for approval at the May Board Meeting.

11. Other Business.

- a. Thursday night is the Chamber annual banquet at the Pinehurst Members Club.
- b. Manager Zell stated it is time again to complete the Manager's evaluation, which he requests to be completed on 2/23/15 in Closed Session. Agenda Item scheduled for Closed Session on 2/23/15.
- c. February 27th from 1:30 – 4:30 will be the Strategic Planning Retreat at the Fire Station.
- d. Mayor Farrell stated there was a report in The Pilot this past week about the study being completed on the sports complex. Mayor Farrell stated Mayor Pro-tem Thomas and Adam Crocker have agreed to serve on a local committee. Mayor Farrell stated this project will be a great addition to the Town of Aberdeen if it moves forward as expected. Mayor Pro-tem Thomas stated there is definitely a need for this type of project, so he fully expects the study to be favorable.
- e. Mayor Farrell stated Aberdeen needs a museum to chronicle the history of Aberdeen.

12. Adjournment.

A motion was made by Mayor Pro-tem Thomas, seconded by Commissioner Goodwin, to adjourn the Work Session. Motion unanimously carried 4-0.

Regina M. Rosy, Town Clerk

Minutes were completed in
Draft form on February 9, 2015

Robert A. Farrell, Mayor

Minutes were approved
on February 23, 2015

DRAFT



TOWN OF ABERDEEN AGENDA ITEM ACTION REQUEST FORM

This form must be completed and attached to all supporting documentation for items to be included on the Town of Aberdeen Board agenda. One (1) form per agenda item.

Submitted By: Beth F. Wentland **Department:** Finance

Contact Phone # 910-944-4502 **Date Submitted:** 2/18/2015

Agenda Item Title: Financial Reports (covering January 2015)

Work Session - Board Action (date of meeting should be filled in on line) :	
Information Only _____	
Public Hearing _____	
Approval at work session - immediate action _____	
Regular Board Meeting - Board Action (date of meeting should be filled in on line):	
New Business <input checked="" type="checkbox"/> _____	Information Only _____
Old Business _____	Consent Agenda _____
Public Hearing _____	Informal Discussion & Public Comment _____
Other Business _____	

Summary of Information:

Attached please find the following January financial reports:

- Revenues/Expenses Summary
- Revenue Report
- Expenditure Report
- Expenditure Report (totals only)
- Expenditure Report-(debt payments activity)

Special requests (i.e. Needs to be first on the agenda due to schedule of guest, etc.):

GENERAL FUND

YTD REVENUES & EXPENSES SUMMARY

as of January 31, 2015

(with comparative totals of prior fiscal year)

MONTH	PRIOR YEAR (2013-2014) Monthly Revenue	CURRENT YEAR 2014-2015 Reported Revenue	PRIOR YEAR (2013-2014) Monthly Expenses	CURRENT YEAR 2014-2015 Reported Expenses	PRIOR YEAR (2013-2014) Gain/-Loss for the Month	PRIOR YEAR (2013-2014) Gain/-Loss Year-to-Date	CURRENT YEAR 2014-2015 Gain/-Loss for the Month	CURRENT YEAR 2014-2015 Gain/-Loss Year-to-Date
JULY	\$113,506.34	\$149,235.88	\$465,620.03	\$679,587.32	-\$352,113.69	-\$352,113.69	-\$530,351.44	-\$530,351.44
AUGUST	\$74,546.84	\$238,944.01	\$716,750.12	\$588,131.09	-\$642,203.28	-\$994,316.97	-\$349,187.08	-\$879,538.52
SEPT	\$2,146,767.99	\$2,213,315.95	\$722,597.90	\$390,032.64	\$1,424,170.09	\$429,853.12	\$1,823,283.31	\$943,744.79
OCT	\$699,716.87	\$352,056.36	\$510,159.67	\$555,521.66	\$189,557.20	\$619,410.32	-\$203,465.30	\$740,279.49
NOV	\$460,266.05	\$365,825.76	\$599,312.41	\$571,266.07	-\$139,046.36	\$480,363.96	-\$205,440.31	\$534,839.18
DEC	\$759,477.93	\$496,905.69	\$807,698.62	\$598,386.26	-\$48,220.69	\$432,143.27	-\$101,480.57	\$433,358.61
JAN	\$667,877.19	\$936,402.10	\$671,551.62	\$568,870.48	-\$3,674.43	\$428,468.84	\$367,531.62	\$800,890.23
FEB	\$594,418.10		\$472,058.44		\$122,359.66	\$550,828.50		
MARCH	\$427,165.87		\$445,016.71		-\$17,850.84	\$532,977.66		
APRIL	\$1,460,887.04		\$629,613.15		\$831,273.89	\$1,364,251.55		
MAY	\$280,505.08		\$512,113.95		-\$231,608.87	\$1,132,642.68		
JUNE	<i>refer to audit report</i>		<i>refer to audit report</i>		<i>refer to audit report</i>	<i>refer to audit report</i>		
Totals	\$7,685,135.30	\$4,752,685.75	\$6,552,492.62	\$3,951,795.52				
BUDGET		\$ 6,768,120		\$ 6,768,120				

Noteworthy revenues earned:

Current levy- r&p tax (Dec collections)	\$	530,132
Current levy-mv tax collections (Dec collections)	\$	15,291
Local sales tax revenue (Nov collections)	\$	116,765
Hold harmless tax revenue (Nov collections)	\$	25,857
ABC tax proceeds (Oct-Dec quarter)	\$	21,463
Building permits revenue	\$	13,065
Garbage fees revenue	\$	45,197
Antenna rental revenue	\$	10,000
Sale of fixed assets proceeds	\$	11,951
Loan proceeds from financing police cars (Dec)	\$	128,000

Noteworthy expense activity:

New Dump Truck (Heavy Duty with snow plow attachment)	\$	95,836
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WATER/SEWER FUND

YTD REVENUES & EXPENSES SUMMARY

as of January 31, 2015

(with comparative totals of prior fiscal year)

MONTH	<i>PRIOR YEAR (2013-2014) Monthly Revenue</i>	<i>CURRENT YEAR 2014-2015 Reported Revenue</i>	<i>PRIOR YEAR (2013-2014) Monthly Expenses</i>	<i>CURRENT YEAR 2014-2015 Reported Expenses</i>	<i>PRIOR YEAR (2013-2014) Gain/-Loss for the Month</i>	<i>PRIOR YEAR (2013-2014) Gain/-Loss Year-to-Date</i>	<i>CURRENT YEAR 2014-2015 Gain/-Loss for the Month</i>	<i>CURRENT YEAR 2014-2015 Gain/-Loss Year-to-Date</i>
JULY	\$17,577.95	\$19,871.23	\$111,933.20	\$113,421.05	-\$94,355.25	-\$94,355.25	-\$93,549.82	-\$93,549.82
AUGUST	\$8,110.68	\$12,548.28	\$265,804.82	\$257,193.23	-\$257,694.14	-\$352,049.39	-\$244,644.95	-\$338,194.77
SEPT	\$483,453.97	\$534,762.40	\$304,288.34	\$172,549.70	\$179,165.63	-\$172,883.76	\$362,212.70	\$24,017.93
OCT	\$69,984.39	\$18,160.90	\$168,661.24	\$118,296.88	-\$98,676.85	-\$271,560.61	-\$100,135.98	-\$76,118.05
NOV	\$420,633.74	\$465,164.71	\$269,049.21	\$333,361.75	\$151,584.53	-\$119,976.08	\$131,802.96	\$55,684.91
DEC	\$18,112.76	\$9,028.54	\$155,045.02	\$170,758.92	-\$136,932.26	-\$256,908.34	-\$161,730.38	-\$106,045.47
JAN	\$338,609.84	\$396,268.96	\$230,283.94	\$284,976.56	\$108,325.90	-\$148,582.44	\$111,292.40	\$5,246.93
FEB	\$8,328.26		\$305,965.54		-\$297,637.28	-\$446,219.72		
MARCH	\$465,709.72		\$133,084.14		\$332,625.58	-\$113,594.14		
APRIL	\$9,390.35		\$191,506.08		-\$182,115.73	-\$295,709.87		
MAY	\$344,867.68		\$177,080.10		\$167,787.58	-\$127,922.29		
JUNE	<i>refer to audit report</i>		<i>refer to audit report</i>		<i>refer to audit report</i>	<i>refer to audit report</i>		
Totals	\$2,184,779.34	\$1,455,805.02	\$2,312,701.63	\$1,450,558.09				
BUDGET		2,664,094		\$ 2,664,094				

Noteworthy revenues earned:

Water revenue	\$ 166,998
Sewer revenue	\$ 164,569
Bulk water revenue	\$ 49,012

Noteworthy expense activity:

N/A

Prepared by: Beth F. Wentland
Finance Officer

FY 2014-2015

TOWN OF ABERDEEN
 JANUARY REVENUE REPORT
 CURRENT PERIOD: 01/01/2015 TO 01/31/2015

IDEAL REMAINING PERCENT: 41 %

<u>ACCOUNT</u>	<u>BUDGETED</u> <u>REVENUE</u>	<u>CURRENT</u> <u>REVENUE</u>	<u>YEAR TO DATE</u> <u>REVENUE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING</u> <u>BALANCE</u>	<u>PCT</u>
GENERAL FUND						
10-00-3000-100 STATE FIRE FUND	0.00	0.00	0.00	0.00	0.00	0
10-00-3000-105 TAX INTEREST/PENALTIES	15,000.00	888.81	3,820.36	0.00	11,179.64	75
3000	15,000.00	888.81	3,820.36	0.00	11,179.64	75
10-00-3010-140 2003 FIRE R&P TAX REVENUE	0.00	0.00	7.54	0.00	-7.54	0
10-00-3010-145 2004 FIRE R&P TAX REV	0.00	0.00	2.19	0.00	-2.19	0
10-00-3010-150 2005 FIRE R&P TAX REV	0.00	0.00	0.00	0.00	0.00	0
10-00-3010-155 2006 FIRE R&P TAX REVENUE	0.00	0.00	2.19	0.00	-2.19	0
10-00-3010-160 2007 FIRE R&P TAX REVENUE	0.00	0.00	6.74	0.00	-6.74	0
10-00-3010-165 2008 FIRE R&P TAX REVENUE	0.00	0.00	6.74	0.00	-6.74	0
10-00-3010-170 2009 FIRE R&P TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3010-175 2010 FIRE R&P TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3010-180 2011 FIRE R&P TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3010-185 2012 FIRE R&P TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3010-190 2013 FIRE R&P TAX REVENUE	0.00	0.00	97.95	0.00	-97.95	0
10-00-3010-195 2014 FIRE R&P TAX REVENUE	46,800.00	6,908.53	35,013.79	0.00	11,786.21	25
3010	46,800.00	6,908.53	35,137.14	0.00	11,662.86	25
10-00-3020-150 2005 FIRE MV TAX REV	0.00	0.53	0.53	0.00	-0.53	0
10-00-3020-155 2006 FIRE MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3020-160 2007 FIRE MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3020-165 2008 FIRE MV TAX REVENUE	0.00	0.00	11.03	0.00	-11.03	0
10-00-3020-170 2009 FIRE MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3020-175 2010 FIRE MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3020-180 2011 FIRE MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3020-185 2012 FIRE MV TAX REVENUE	0.00	0.00	5.63	0.00	-5.63	0
10-00-3020-190 2013 FIRE MV TAX REVENUE	0.00	23.83	1,301.99	0.00	-1,301.99	0

FY 2014-2015

TOWN OF ABERDEEN
 JANUARY REVENUE REPORT
 CURRENT PERIOD: 01/01/2015 TO 01/31/2015

IDEAL REMAINING PERCENT: 41 %

ACCOUNT	BUDGETED	CURRENT	YEAR TO DATE	ENCUMBRANCE	REMAINING	
	REVENUE	REVENUE	REVENUE		BALANCE	PCT
10-00-3020-195 2014 FIRE MV TAX REVENUE	5,000.00	384.55	1,253.99	0.00	3,746.01	75
3020	5,000.00	408.91	2,573.17	0.00	2,426.83	49
10-00-3030-145 2004 R&P TAX REVENUE	0.00	2.45	2.45	0.00	-2.45	0
10-00-3030-150 2005 R&P TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3030-155 2006 R&P TAX REVENUE	0.00	0.00	11.12	0.00	-11.12	0
10-00-3030-160 2007 R&P TAX REVENUE	0.00	0.00	100.91	0.00	-100.91	0
10-00-3030-165 2008 R&P TAX REVENUE	0.00	78.40	113.45	0.00	-113.45	0
10-00-3030-170 2009 R&P TAX REVENUE	0.00	38.12	105.23	0.00	-105.23	0
10-00-3030-175 2010 R&P TAX REVENUE	0.00	0.00	400.45	0.00	-400.45	0
10-00-3030-180 2011 R&P TAX REVENUE	250.00	0.00	576.59	0.00	-326.59	-131
10-00-3030-185 2012 R&P TAX REVENUE	500.00	0.00	522.62	0.00	-22.62	-5
10-00-3030-190 2013 R&P TAX REVENUE	6,000.00	23.63	3,508.86	0.00	2,491.14	42
10-00-3030-195 2014 R&P TAX REVENUE	3,010,500.00	530,132.48	2,607,937.97	0.00	402,562.03	13
3030	3,017,250.00	530,275.08	2,613,279.65	0.00	403,970.35	13
10-00-3040-140 2003 MV TAX REVENUE	0.00	71.94	71.94	0.00	-71.94	0
10-00-3040-145 2004 MV TAX REVENUE	0.00	3.92	15.10	0.00	-15.10	0
10-00-3040-150 MV RENTALS TAX REVENUE	9,000.00	0.00	0.00	0.00	9,000.00	100
10-00-3040-155 2005 MV TAX REVENUE	0.00	27.16	27.16	0.00	-27.16	0
10-00-3040-165 2006 MV TAX REVENUE	0.00	0.44	0.44	0.00	-0.44	0
10-00-3040-175 2007 MV TAX REVENUE	0.00	1.46	37.09	0.00	-37.09	0
10-00-3040-185 2008 MV TAX REVENUE	0.00	52.31	311.69	0.00	-311.69	0
10-00-3040-195 2009 MV TAX REVENUE	0.00	13.18	65.30	0.00	-65.30	0
10-00-3040-205 2010 MV TAX REVENUE	0.00	0.00	32.71	0.00	-32.71	0
10-00-3040-210 2011 MV TAX REVENUE	400.00	18.36	268.93	0.00	131.07	33
10-00-3040-215 2012 MV TAX REVENUE	500.00	6.44	363.41	0.00	136.59	27
10-00-3040-220 2013 MV TAX REVENUE	10,000.00	871.99	58,412.28	0.00	-48,412.28	-484
10-00-3040-225 2014 MV TAX REVENUE	150,000.00	15,290.62	50,570.99	0.00	99,429.01	66

FY 2014-2015

TOWN OF ABERDEEN
 JANUARY REVENUE REPORT
 CURRENT PERIOD: 01/01/2015 TO 01/31/2015

IDEAL REMAINING PERCENT: 41 %

<u>ACCOUNT</u>	<u>BUDGETED REVENUE</u>	<u>CURRENT REVENUE</u>	<u>YEAR TO DATE REVENUE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
3040	169,900.00	16,357.82	110,177.04	0.00	59,722.96	35
10-00-3050-100 PRIV LICENSE REVENUE	175,000.00	150.00	144,565.74	0.00	30,434.26	17
10-00-3050-105 PRIV LICENSE PENALTY	0.00	0.00	0.00	0.00	0.00	0
3050	175,000.00	150.00	144,565.74	0.00	30,434.26	17
10-00-3100-100 LOCAL SALES TAX 1%	571,508.00	58,710.83	282,225.48	0.00	289,282.52	51
10-00-3100-105 LOCAL SALES TAX 1/2%	295,000.00	29,186.94	143,234.72	0.00	151,765.28	51
10-00-3100-110 LOCAL SALES TAX 1/2%	285,000.00	28,895.43	138,861.71	0.00	146,138.29	51
10-00-3100-115 LOCAL SALES TAX 1/2%	0.00	-27.86	-83.53	0.00	83.53	0
10-00-3100-120 HOLD HARMLESS	255,000.00	25,856.53	127,761.90	0.00	127,238.10	50
10-00-3100-150 SOLID WASTE DISPOSAL TAX REV	0.00	0.00	2,178.05	0.00	-2,178.05	0
10-00-3100-200 UTILITIES FRANCHISE TAX	380,000.00	0.00	179,886.87	0.00	200,113.13	53
10-00-3100-202 VIDEO SALES TAX REVENUE	120,000.00	0.00	59,210.29	0.00	60,789.71	51
10-00-3100-205 BEER & WINE TAX	27,500.00	0.00	0.00	0.00	27,500.00	100
10-00-3100-240 GAS TAX REFUND	25,000.00	1,832.67	10,854.76	0.00	14,145.24	57
10-00-3100-300 FEMA REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3100-310 FEDERAL FORFEITURE	0.00	0.00	0.00	0.00	0.00	0
10-00-3100-800 ABC NET REVENUE	60,000.00	21,463.16	32,908.53	0.00	27,091.47	45
10-10-3100-224 ARREST FEES REVENUE	15,000.00	231.67	1,660.56	0.00	13,339.44	89
10-10-3100-225 POLICE DONATIONS	0.00	0.00	0.00	0.00	0.00	0
10-10-3100-315 FEDERAL GRANTS	0.00	0.00	0.00	0.00	0.00	0
10-10-3100-320 STATE FIRE/RESCUE GRANT REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-10-3100-325 STATE FORFEITURE	0.00	0.00	225.59	0.00	-225.59	0
10-10-3100-330 STATE GRANTS	2,500.00	0.00	41,500.00	0.00	-39,000.00	-1,560
10-10-3100-335 STORMWATER GRANT REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-10-3100-340 STATE ON-BEHALF PAYMENTS	0.00	0.00	0.00	0.00	0.00	0
10-20-3100-320 POWELL BILL	215,000.00	0.00	222,168.06	0.00	-7,168.06	-3
3100	2,251,508.00	166,149.37	1,242,592.99	0.00	1,008,915.01	45

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IDEAL REMAINING PERCENT: 41 %

<u>ACCOUNT</u>	<u>BUDGETED REVENUE</u>	<u>CURRENT REVENUE</u>	<u>YEAR TO DATE REVENUE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
10-10-3300-400 BUILDING PERMITS	250,000.00	13,064.66	90,895.91	0.00	159,104.09	64
10-10-3300-405 ZONING/SUBDIVISION FEES	18,000.00	855.00	11,107.80	0.00	6,892.20	38
10-10-3300-410 STORMWATER PERMIT FEES	0.00	0.00	0.00	0.00	0.00	0
10-10-3300-415 HOMEOWNERS RECOVERY	1,750.00	6.00	60.00	0.00	1,690.00	97
3300	<u>269,750.00</u>	<u>13,925.66</u>	<u>102,063.71</u>	<u>0.00</u>	<u>167,686.29</u>	<u>62</u>
10-10-3301-100 FIRE INSPECTIONS	800.00	0.00	350.00	0.00	450.00	56
10-10-3301-200 RESCUE GRANT REVENUE	58,600.00	0.00	24,250.00	0.00	34,350.00	59
10-10-3301-400 LAW ENFORCEMENT FEES	0.00	25.00	145.00	0.00	-145.00	0
10-10-3301-405 CIVIL CITATIONS REVENUE	3,000.00	450.00	5,710.00	0.00	-2,710.00	-90
10-10-3301-410 POLICE PRECIOUS METAL FEES	0.00	0.00	0.00	0.00	0.00	0
10-10-3301-415 TAXI PERMITS (POLICE)	0.00	0.00	0.00	0.00	0.00	0
10-10-3301-420 POLICE EVIDENCE PROCEEDS	0.00	0.00	0.00	0.00	0.00	0
10-20-3301-100 STREET LIGHTING REIMBURSABLE	3,500.00	377.88	1,890.24	0.00	1,609.76	46
3301	<u>65,900.00</u>	<u>852.88</u>	<u>32,345.24</u>	<u>0.00</u>	<u>33,554.76</u>	<u>51</u>
10-30-3302-400 GARBAGE FEES REVENUE	275,000.00	45,197.00	137,109.08	0.00	137,890.92	50
10-30-3302-405 RECYCLING REVENUE	0.00	105.00	785.60	0.00	-785.60	0
3302	<u>275,000.00</u>	<u>45,302.00</u>	<u>137,894.68</u>	<u>0.00</u>	<u>137,105.32</u>	<u>50</u>
10-00-3400-800 NSF FEES REVENUE	0.00	0.00	50.00	0.00	-50.00	0
10-00-3400-805 INTEREST REVENUE	3,000.00	28.78	200.02	0.00	2,799.98	93
10-20-3400-810 POWELL BILL INTEREST	0.00	0.00	0.00	0.00	0.00	0
3400	<u>3,000.00</u>	<u>28.78</u>	<u>250.02</u>	<u>0.00</u>	<u>2,749.98</u>	<u>92</u>
10-00-3500-800 DEPOT RENTAL	900.00	225.00	675.00	0.00	225.00	25
10-00-3500-805 EXCHANGE BLDG-LEASE REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3500-810 ANTENNA RENTAL	180,000.00	10,000.00	126,960.15	0.00	53,039.85	29

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<u>ACCOUNT</u>	<u>BUDGETED REVENUE</u>	<u>CURRENT REVENUE</u>	<u>YEAR TO DATE REVENUE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
10-00-3500-820 WHOLESALE GROCERY RENTAL	1,712.00	0.00	856.30	0.00	855.70	50
3500	182,612.00	10,223.00	128,491.45	0.00	54,120.55	30
10-00-3550-200 MALCOLM BLUE FARM-GRIST MILL	0.00	0.00	2,234.54	0.00	-2,234.54	0
10-00-3550-500 MALCOLM BLUE FARM-OTHER REVENUE	0.00	0.00	14,657.65	0.00	-14,657.65	0
3550	0.00	0.00	16,892.19	0.00	-16,892.19	0
10-00-3600-800 CABLEVISION FRANCHISE	16,000.00	0.00	3,979.82	0.00	12,020.18	75
3600	16,000.00	0.00	3,979.82	0.00	12,020.18	75
10-00-3700-100 TOWN BUSINESS GUILD	0.00	0.00	0.00	0.00	0.00	0
10-00-3700-200 SPRING SPREE FESTIVAL	0.00	0.00	0.00	0.00	0.00	0
10-00-3700-300 DIRECTORY-MATCHING REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3700-500 GRANTS-PLANNING	0.00	0.00	0.00	0.00	0.00	0
10-00-3700-700 ECONOMIC DEV GRANTS	0.00	0.00	0.00	0.00	0.00	0
10-00-3700-800 MISCELLANEOUS CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0
10-00-3700-805 MAYOR MEMORIAL PARK	0.00	0.00	0.00	0.00	0.00	0
10-00-3700-910 COLONIAL HEIGHTS BALLPARK	0.00	0.00	0.00	0.00	0.00	0
10-80-3700-700 GRANTS-PARKS & REC	500.00	0.00	0.00	0.00	500.00	100
10-80-3700-810 SPONSORSHIPS/DONATIONS	7,500.00	185.00	3,758.60	0.00	3,741.40	50
10-80-3700-820 P&R SCHOLARSHIP PROGRAM	0.00	0.00	0.00	0.00	0.00	0
3700	8,000.00	185.00	3,758.60	0.00	4,241.40	53
10-80-3800-400 PARK RENTALS	3,000.00	225.00	370.00	0.00	2,630.00	88
10-80-3800-402 RECREATION STATION RENTAL	10,500.00	1,170.00	4,641.00	0.00	5,859.00	56
10-80-3800-405 RECREATION PROGRAMS	12,000.00	382.00	10,242.47	0.00	1,757.53	15
10-80-3800-410 SPECIAL EVENTS	3,000.00	0.00	2,298.00	0.00	702.00	23
10-80-3800-415 YOUTH ATHLETICS	6,400.00	562.00	5,152.00	0.00	1,248.00	20
10-80-3800-420 ADULT ATHLETICS	2,000.00	0.00	0.00	0.00	2,000.00	100

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ACCOUNT	BUDGETED	CURRENT	YEAR TO DATE	ENCUMBRANCE	REMAINING	
	REVENUE	REVENUE	REVENUE		BALANCE	PCT
3800	36,900.00	2,339.00	22,703.47	0.00	14,196.53	38
10-00-3900-800 MISCELLANEOUS REVENUE	25,000.00	2,454.01	4,887.78	0.00	20,112.22	80
10-00-3900-805 INSURANCE REIMBURSEMENTS	7,500.00	0.00	5,421.44	0.00	2,078.56	28
10-00-3900-810 WORKER'S COMP REIMBURSE	0.00	0.00	0.00	0.00	0.00	0
10-00-3900-815 SALE OF FIXED ASSETS	70,000.00	11,951.25	13,851.26	0.00	56,148.74	80
3900	102,500.00	14,405.26	24,160.48	0.00	78,339.52	76
10-00-3901-910 TRANSFER-IN FROM W/S	0.00	0.00	0.00	0.00	0.00	0
10-00-3901-930 TRANSFER-IN FROM PART FUND	0.00	0.00	0.00	0.00	0.00	0
10-60-3901-900 LOAN PROCEEDS	128,000.00	128,000.00	128,000.00	0.00	0.00	0
3901	128,000.00	128,000.00	128,000.00	0.00	0.00	0
10-00-3990-900 FUND BALANCE-APPROPRIATED	0.00	0.00	0.00	0.00	0.00	0
3990	0.00	0.00	0.00	0.00	0.00	0
10 GENERAL FUND	6,768,120.00	936,402.10	4,752,685.75	0.00	2,015,434.25	30

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IDEAL REMAINING PERCENT: 41 %

<u>ACCOUNT</u>	<u>BUDGETED REVENUE</u>	<u>CURRENT REVENUE</u>	<u>YEAR TO DATE REVENUE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
WATER & SEWER FUND						
30-91-3710-050 RECONNECT FEES	0.00	0.00	0.00	0.00	0.00	0
30-91-3710-500 WATER REVENUE	1,158,204.00	166,998.06	601,284.94	0.00	556,919.06	48
30-91-3710-505 SEWER REVENUE	977,890.00	164,569.10	544,083.17	0.00	433,806.83	44
30-91-3710-510 BULK WATER REVENUE	325,000.00	49,011.90	185,656.80	0.00	139,343.20	43
30-91-3710-512 BULK WATER REVENUE-CYPRESS	8,500.00	818.55	6,596.55	0.00	1,903.45	22
30-91-3710-515 LATE FEES	35,000.00	4,932.35	35,335.72	0.00	-335.72	-1
30-91-3710-520 APPLICATION FEES	7,500.00	760.00	5,715.00	0.00	1,785.00	24
30-91-3710-525 WATER/SEWER TAP FEES	50,000.00	3,375.00	35,000.00	0.00	15,000.00	30
30-91-3710-530 ACREAGE FEES	65,000.00	2,250.00	27,741.25	0.00	37,258.75	57
3710	2,627,094.00	392,714.96	1,441,413.43	0.00	1,185,680.57	45
30-91-3720-700 TRANSFER-IN FROM MIDWAY PROJECT	0.00	0.00	0.00	0.00	0.00	0
30-91-3720-800 CONTRACT REIMBURSABLE	7,500.00	0.00	0.00	0.00	7,500.00	100
30-91-3720-805 INSURANCE REIMBURSEMENTS	6,000.00	0.00	0.00	0.00	6,000.00	100
3720	13,500.00	0.00	0.00	0.00	13,500.00	100
30-91-3730-800 INTEREST REVENUE	2,000.00	0.00	0.00	0.00	2,000.00	100
30-91-3730-805 NSF FEES REVENUE	1,500.00	100.00	1,000.00	0.00	500.00	33
3730	3,500.00	100.00	1,000.00	0.00	2,500.00	71
30-91-3900-800 MISCELLANEOUS REVENUE	10,000.00	110.00	10,048.29	0.00	-48.29	0
30-91-3900-805 SALE OF FIXED ASSETS	10,000.00	3,344.00	3,344.00	0.00	6,656.00	67
30-91-3900-810 STATE GRANTS	0.00	0.00	0.00	0.00	0.00	0
30-91-3900-820 CONTRIBUTED CAPITAL	0.00	0.00	0.00	0.00	0.00	0
30-91-3900-830 INTANGIBLE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0
3900	20,000.00	3,454.00	13,392.29	0.00	6,607.71	33

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IDEAL REMAINING PERCENT: 41 %

<u>ACCOUNT</u>	<u>BUDGETED REVENUE</u>	<u>CURRENT REVENUE</u>	<u>YEAR TO DATE REVENUE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
30-91-3901-900 LOAN PROCEEDS	0.00	0.00	0.00	0.00	0.00	0
30-91-3901-910 TRANSFER-IN FROM GEN FUND	0.00	0.00	0.00	0.00	0.00	0
3901	0.00	0.00	0.00	0.00	0.00	0
30-91-3990-900 FUND BALANCE-APPROPRIATED	0.00	0.00	0.00	0.00	0.00	0
3990	0.00	0.00	0.00	0.00	0.00	0
30 WATER & SEWER FUND	2,664,094.00	396,268.96	1,455,805.72	0.00	1,208,288.28	45

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IDEAL REMAINING PERCENT: 41 %

<u>ACCOUNT</u>	<u>BUDGETED</u> <u>REVENUE</u>	<u>CURRENT</u> <u>REVENUE</u>	<u>YEAR TO DATE</u> <u>REVENUE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING</u> <u>BALANCE</u>	<u>PCT</u>
	<u>9,432,214.00</u>	<u>1,332,671.06</u>	<u>6,208,491.47</u>	<u>0.00</u>	<u>3,223,722.53</u>	<u>34</u>

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TOWN OF ABERDEEN
 JANUARY EXPENDITURE REPORT-TOTALS ONLY
 CURRENT PERIOD: 01/01/2015 TO 01/31/2015

IDEAL REMAINING PERCENT: 41 %

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
GENERAL FUND						
4200 ADMINISTRATION	122,840.00	15,170.40	89,374.19	0.00	33,465.81	27
4208 SPECIAL APPROPRIATIONS	30,700.00	0.00	14,967.00	0.00	15,733.00	51
4220 GOVERNING BODY	20,406.00	373.35	17,068.38	0.00	3,397.62	17
4300 FINANCE	297,812.00	31,457.85	217,886.05	0.00	79,925.95	27
4401 MUNICIPAL BLDG	40,265.00	5,116.67	32,004.07	0.00	8,260.93	21
4402 LIBRARY	7,620.00	404.24	10,400.85	0.00	-2,780.85	-36
4403 DEPOT	5,430.00	503.82	3,268.18	0.00	2,161.82	40
4404 FINANCE BLDG	9,585.00	559.46	7,819.95	0.00	1,765.05	18
4405 MAYOR MEMORIAL	500.00	28.76	205.98	0.00	294.02	59
4406 WHOLESALE GROCERY	1,225.00	0.00	1,224.00	0.00	1.00	0
4407 EXCHANGE BLDG	920.00	0.00	919.00	0.00	1.00	0
4408 AA BLDG	1,030.00	0.00	1,030.00	0.00	0.00	0
4409 PUBLIC WORKS FACILITY	40,680.00	4,373.77	26,088.34	0.00	14,591.66	36
4410 RECREATION STATION	42,585.00	4,066.20	42,846.58	0.00	-261.58	-1
4411 MALCOLM BLUE FARM	0.00	14.19	2,928.11	0.00	-2,928.11	0
4412 RAY'S MILL POND	0.00	-115,124.00	0.00	0.00	0.00	0
4415 MAIN STREET PROPERTY	0.00	0.00	0.00	0.00	0.00	0
4420 POLICE FACILITY	40,075.00	2,648.97	23,023.18	0.00	17,051.82	43
4425 POLICE/FIRE LAND	0.00	0.00	0.00	0.00	0.00	0
5150 POLICE	2,184,445.00	211,372.98	1,317,499.37	6,189.94	860,755.69	39
5300 FIRE	1,231,870.00	120,028.10	731,655.25	1,992.41	498,222.34	40
5415 PLANNING	502,431.00	58,654.29	278,375.18	0.00	224,055.82	45
5500 P&R ADMIN	246,513.00	27,072.49	159,482.38	0.00	87,030.62	35
5510 PARK FACILITIES	19,655.00	1,183.33	19,941.62	0.00	-286.62	-1

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IDEAL REMAINING PERCENT: 41 %

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
5520 PROGRAMS	32,596.00	589.51	19,990.65	220.00	12,385.35	38
5530 ATHLETICS	5,400.00	218.49	5,164.15	234.93	0.92	0
5600 STREETS & BEAUTIFICATION	732,038.00	153,902.41	492,867.85	24,711.00	214,459.15	29
5650 POWELL BILL	192,479.00	0.00	61,156.31	0.00	131,322.69	68
5800 SANITATION	476,185.00	46,255.20	272,381.36	4,972.50	198,831.14	42
10 GENERAL FUND	<u>6,285,285.00</u>	<u>568,870.48</u>	<u>3,849,507.98</u>	<u>38,320.78</u>	<u>2,397,456.24</u>	<u>38</u>
WATER & SEWER FUND						
6100 WATER PRODUCTION	733,703.00	40,452.86	400,338.63	534.37	332,830.00	45
6200 WATER & SEWER	1,835,321.00	231,042.52	988,206.35	1,381.24	845,733.41	46
6300 BILLING & COLLECTIONS	95,070.00	13,481.18	62,013.11	0.00	33,056.89	35
30 WATER & SEWER FUND	<u>2,664,094.00</u>	<u>284,976.56</u>	<u>1,450,558.09</u>	<u>1,915.61</u>	<u>1,211,620.30</u>	<u>45</u>
	<u>8,949,379.00</u>	<u>853,847.04</u>	<u>5,300,066.07</u>	<u>40,236.59</u>	<u>3,609,076.54</u>	<u>40</u>

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IDEAL REMAINING PERCENT: 41 %

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
ADMINISTRATION						
10-00-4200-020 SALARIES	201,100.00	23,147.08	114,741.14	0.00	86,358.86	43
10-00-4200-030 SOCIAL SECURITY	15,713.00	1,708.49	8,831.74	0.00	6,881.26	44
10-00-4200-045 MEDICAL INSURANCE	13,320.00	1,110.00	7,770.00	0.00	5,550.00	42
10-00-4200-046 DENTAL INSURANCE	972.00	79.02	553.14	0.00	418.86	43
10-00-4200-047 LIFE INSURANCE	603.00	53.13	372.44	0.00	230.56	38
10-00-4200-049 WELLNESS	1,600.00	100.00	718.65	0.00	881.35	55
10-00-4200-050 RETIREMENT	14,522.00	1,636.52	8,443.40	0.00	6,078.60	42
10-00-4200-051 401K RETIREMENT	10,270.00	1,158.62	6,002.89	0.00	4,267.11	42
10-00-4200-052 LONGEVITY	4,300.00	0.00	4,300.00	0.00	0.00	0
10-00-4200-070 WORKER'S COMP	530.00	0.00	1,064.00	0.00	-534.00	-101
10-00-4200-071 W/COMP DEDUCTIBLE	3,000.00	710.13	2,565.43	0.00	434.57	14
10-00-4200-090 UNEMPLOYMENT	3,000.00	0.00	1,222.25	0.00	1,777.75	59
10-00-4200-100 POSTAGE	3,000.00	509.25	1,775.06	0.00	1,224.94	41
10-00-4200-120 NEWSLETTER	3,800.00	340.00	2,326.00	0.00	1,474.00	39
10-00-4200-150 CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0
10-00-4200-200 COMMUNICATIONS	1,500.00	168.61	987.03	0.00	512.97	34
10-00-4200-220 EQUIPMENT PURCHASE	0.00	0.00	0.00	0.00	0.00	0
10-00-4200-225 EQUIPMENT MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0
10-00-4200-230 CONTRACTS/AGREEMENTS	33,000.00	1,705.09	23,950.80	0.00	9,049.20	27
10-00-4200-240 WELLNESS PROGRAMS	5,400.00	0.00	3,346.48	0.00	2,053.52	38
10-00-4200-250 EMPLOYEE FUNCTIONS	2,960.00	609.56	3,132.96	0.00	-172.96	-6
10-00-4200-260 ADVERTISING	500.00	0.00	0.00	0.00	500.00	100
10-00-4200-330 SUPPLIES	6,000.00	950.41	3,948.50	0.00	2,051.50	34
10-00-4200-331 SAFETY	8,000.00	0.00	1,014.35	0.00	6,985.65	87
10-00-4200-450 TRAINING/TRAVEL	5,000.00	35.48	2,187.10	0.00	2,812.90	56
10-00-4200-451 MILEAGE EXPENSE	0.00	0.00	0.00	0.00	0.00	0
10-00-4200-530 DUES/SUBSCRIPTIONS	8,000.00	155.00	9,133.00	0.00	-1,133.00	-14
10-00-4200-535 CITIZENS ACADEMY	1,500.00	0.00	1,445.06	0.00	54.94	4
10-00-4200-540 PROP/LIAB INSURANCE	250.00	-124.00	217.00	0.00	33.00	13

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IDEAL REMAINING PERCENT: 41 %

<u>ACCOUNT</u>	<u>BUDGETED</u>	<u>CURRENT</u>	<u>YEAR TO DATE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING</u>	
	<u>EXPENDITURE</u>	<u>EXPENDITURE</u>	<u>EXPENDITURE</u>		<u>BALANCE</u>	<u>PCT</u>
10-00-4200-541 INSURANCE	0.00	0.00	0.00	0.00	0.00	0
10-00-4200-570 MISCELLANEOUS EXPENSE	0.00	0.00	0.00	0.00	0.00	0
10-00-4200-595 LEGAL SERVICES	10,000.00	700.00	3,845.00	0.00	6,155.00	62
10-00-4200-596 COMPUTER SERVICES	15,000.00	1,251.01	16,391.77	0.00	-1,391.77	-9
10-00-4200-597 ENGINEER SERVICES	0.00	0.00	0.00	0.00	0.00	0
10-00-4200-740 CAPITAL OUTLAY	0.00	0.00	4,920.00	0.00	-4,920.00	0
10-00-4200-900 CHARGEOUT TO W/S	-250,000.00	-20,833.00	-145,831.00	0.00	-104,169.00	42
4200 ADMINISTRATION	122,840.00	15,170.40	89,374.19	0.00	33,465.81	27

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IDEAL REMAINING PERCENT: 41 %

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
SPECIAL APPROPRIATIONS						
10-00-4208-100 MOORE COUNTY LIBRARY SYSTEM	4,500.00	0.00	0.00	0.00	4,500.00	100
10-00-4208-300 LION'S FLAG PROJECT	2,000.00	0.00	2,000.00	0.00	0.00	0
10-00-4208-400 MALCOLM BLUE SOCIETY	1,375.00	0.00	0.00	0.00	1,375.00	100
10-00-4208-500 A&R RR PROPERTY LEASE	1,200.00	0.00	0.00	0.00	1,200.00	100
10-00-4208-600 OPTIMISTS-CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0
10-00-4208-700 POSTMASTER'S HOUSE	1,375.00	0.00	0.00	0.00	1,375.00	100
10-00-4208-900 ECONOMIC DEVELOPMENT	13,250.00	0.00	12,967.00	0.00	283.00	2
10-00-4208-905 ECONOMIC DEV. FUNCTIONS	2,000.00	0.00	0.00	0.00	2,000.00	100
10-00-4208-910 ECONOMIC DEV. INCENTIVES	5,000.00	0.00	0.00	0.00	5,000.00	100
10-00-4208-915 REDC GRANT DISBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0
10-00-4208-920 TRANSFER-OUT TO WS FUND	0.00	0.00	0.00	0.00	0.00	0
4208 SPECIAL APPROPRIATIONS	30,700.00	0.00	14,967.00	0.00	15,733.00	51

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<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
GOVERNING BODY						
10-00-4220-020 COMPENSATION	17,600.00	0.00	8,800.00	0.00	8,800.00	50
10-00-4220-030 SOCIAL SECURITY	1,346.00	0.00	673.20	0.00	672.80	50
10-00-4220-040 HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0
10-00-4220-070 WORKER'S COMP	100.00	0.00	5,435.53	0.00	-5,335.53	-5,336
10-00-4220-150 CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0
10-00-4220-200 COMMUNICATIONS	0.00	373.35	1,562.65	0.00	-1,562.65	0
10-00-4220-230 ELECTION	1,000.00	0.00	0.00	0.00	1,000.00	100
10-00-4220-450 TRAINING/TRAVEL	360.00	0.00	180.00	0.00	180.00	50
10-00-4220-540 PROP/LIAB INSURANCE	0.00	0.00	357.00	0.00	-357.00	0
10-00-4220-570 MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0
10-00-4220-595 LEGAL	0.00	0.00	0.00	0.00	0.00	0
4220 GOVERNING BODY	20,406.00	373.35	17,008.38	0.00	3,397.62	17

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<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
FINANCE						
10-00-4300-020 SALARIES	137,800.00	13,317.49	75,303.85	0.00	62,496.15	45
10-00-4300-030 SOCIAL SECURITY	10,897.00	1,001.91	6,062.99	0.00	4,834.01	44
10-00-4300-045 MEDICAL INSURANCE	8,880.00	740.00	5,180.00	0.00	3,700.00	42
10-00-4300-046 DENTAL INSURANCE	648.00	52.68	368.76	0.00	279.24	43
10-00-4300-047 LIFE INSURANCE	413.00	30.50	215.61	0.00	197.39	48
10-00-4300-050 RETIREMENT	10,071.00	941.56	5,698.76	0.00	4,372.24	43
10-00-4300-051 401K RETIREMENT	7,123.00	665.88	3,524.58	0.00	3,598.42	51
10-00-4300-052 LONGEVITY	4,650.00	0.00	5,300.00	0.00	-650.00	-14
10-00-4300-070 WORKER'S COMP	220.00	0.00	158.07	0.00	61.93	28
10-00-4300-100 POSTAGE	1,300.00	9.25	326.31	0.00	973.69	75
10-00-4300-220 EQUIPMENT PURCHASE	500.00	0.00	558.29	0.00	-58.29	-12
10-00-4300-225 EQUIPMENT MAINTENANCE	2,000.00	140.25	1,277.52	0.00	722.48	36
10-00-4300-275 TAX COLLECTION FEES	61,010.00	11,268.70	56,536.37	0.00	4,473.63	7
10-00-4300-330 SUPPLIES	1,600.00	0.00	1,282.96	0.00	317.04	20
10-00-4300-450 TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0
10-00-4300-530 DUES & SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0.00	0
10-00-4300-540 PROP/LIAB INSURANCE	600.00	0.00	589.00	0.00	11.00	2
10-00-4300-595 PROFESSIONAL SERVICES	18,000.00	2,020.99	14,503.03	0.00	3,496.97	19
10-00-4300-596 COMPUTER SERVICES	1,100.00	68.64	5,299.95	0.00	-4,199.95	-382
10-00-4300-600 AUDIT	31,000.00	1,200.00	35,700.00	0.00	-4,700.00	-15
10-00-4300-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
4300 FINANCE	297,812.00	31,457.85	217,886.05	0.00	79,925.95	27

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<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
MUNICIPAL BLDG						
10-00-4401-080 CONTRACT CLEANING	6,000.00	500.00	3,500.00	0.00	2,500.00	42
10-00-4401-110 TELEPHONE	11,500.00	852.85	6,065.61	0.00	5,434.39	47
10-00-4401-130 UTILITIES	12,250.00	1,201.46	7,061.93	0.00	5,188.07	42
10-00-4401-330 SUPPLIES/MAINTENANCE	3,500.00	2,562.36	3,283.53	0.00	216.47	6
10-00-4401-540 PROP/LIAB INSURANCE	7,015.00	0.00	9,243.00	0.00	-2,228.00	-32
10-00-4401-740 CAPITAL OUTLAY	0.00	0.00	2,850.00	0.00	-2,850.00	0
4401 MUNICIPAL BLDG	40,265.00	5,116.67	32,004.07	0.00	8,260.93	21

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<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
LIBRARY						
10-00-4402-080 CONTRACT CLEANING	1,500.00	125.00	875.00	0.00	625.00	42
10-00-4402-130 UTILITIES	2,400.00	225.35	1,358.96	0.00	1,041.04	43
10-00-4402-330 MAINTENANCE	500.00	53.89	2,753.89	0.00	-2,253.89	-451
10-00-4402-540 PROP/LIAB INSURANCE	3,220.00	0.00	5,413.00	0.00	-2,193.00	-68
10-00-4402-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
4402 LIBRARY	7,620.00	404.24	10,400.85	0.00	-2,780.85	-36

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DEPOT						
10-00-4403-080 CONTRACT CLEANING	0.00	0.00	0.00	0.00	0.00	0
10-00-4403-130 UTILITIES	3,200.00	503.82	1,687.35	0.00	1,512.65	47
10-00-4403-330 SUPPLIES/MAINTENANCE	1,000.00	0.00	352.83	0.00	647.17	65
10-00-4403-540 PROP/LIAB INSURANCE	1,230.00	0.00	1,228.00	0.00	2.00	0
10-00-4403-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
4403 DEPOT	5,430.00	503.82	3,268.18	0.00	2,161.82	40

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FINANCE BLDG						
10-00-4404-080 CONTRACT CLEANING	1,800.00	150.00	1,050.00	0.00	750.00	42
10-00-4404-110 TELEPHONE	3,000.00	225.58	1,600.07	0.00	1,399.93	47
10-00-4404-130 UTILITIES	1,800.00	143.39	855.76	0.00	944.24	52
10-00-4404-330 MAINTENANCE	700.00	40.49	385.12	0.00	314.88	45
10-00-4404-540 PROP/LIAB INSURANCE	2,285.00	0.00	3,929.00	0.00	-1,644.00	-72
10-00-4404-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
4404 FINANCE BLDG	9,585.00	559.46	7,819.95	0.00	1,765.05	18

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MAYOR MEMORIAL						
10-00-4405-130 UTILITIES	300.00	28.76	205.98	0.00	94.02	31
10-00-4405-330 SUPPLIES/MAINTENANCE	200.00	0.00	0.00	0.00	200.00	100
4405 MAYOR MEMORIAL	<u>500.00</u>	<u>28.76</u>	<u>205.98</u>	<u>0.00</u>	<u>294.02</u>	<u>59</u>

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WHOLESALE GROCERY						
10-00-4406-330 MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0
10-00-4406-540 PROP/LIAB INSURANCE	1,225.00	0.00	1,224.00	0.00	1.00	0
10-00-4406-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
4406 WHOLESALE GROCERY	<u>1,225.00</u>	<u>0.00</u>	<u>1,224.00</u>	<u>0.00</u>	<u>1.00</u>	<u>0</u>

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EXCHANGE BLDG						
10-00-4407-330 MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0
10-00-4407-540 PROP/LIAB INSURANCE	920.00	0.00	919.00	0.00	1.00	0
4407 EXCHANGE BLDG	920.00	0.00	919.00	0.00	1.00	0

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AA BLDG						
10-00-4408-130 UTILITIES	0.00	0.00	0.00	0.00	0.00	0
10-00-4408-330 MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0
10-00-4408-540 PROP/LIAB INSURANCE	1,030.00	0.00	1,030.00	0.00	0.00	0
10-00-4408-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
4408 AA BLDG	1,030.00	0.00	1,030.00	0.00	0.00	0

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PUBLIC WORKS FACILITY						
10-00-4409-110 TELEPHONE	12,000.00	968.73	6,846.46	0.00	5,153.54	43
10-00-4409-130 UTILITIES	7,400.00	1,050.47	4,824.20	0.00	2,575.80	35
10-00-4409-220 EQUIPMENT PURCHASES	750.00	0.00	0.00	0.00	750.00	100
10-00-4409-330 SUPPLIES/MAINTENANCE	14,000.00	2,125.77	7,631.05	0.00	6,368.95	45
10-00-4409-540 PROP/LIAB INSURANCE	3,530.00	0.00	3,525.00	0.00	5.00	0
10-00-4409-595 COMPUTER SERVICES	3,000.00	228.80	3,261.63	0.00	-261.63	-9
10-00-4409-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
4409 PUBLIC WORKS FACILITY	40,680.00	4,373.77	26,088.34	0.00	14,591.66	36

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RECREATION STATION						
10-00-4410-080 CONTRACT CLEANING	4,000.00	708.00	6,208.00	0.00	-2,208.00	-55
10-00-4410-110 TELEPHONE	8,750.00	716.21	5,053.47	0.00	3,696.53	42
10-00-4410-130 UTILITIES	20,500.00	2,035.04	12,556.78	0.00	7,943.22	39
10-00-4410-330 SUPPLIES/MAINTENANCE	2,575.00	606.95	7,308.53	0.00	-4,733.33	-184
10-00-4410-540 PROP/LIAB INSURANCE	6,760.00	0.00	7,873.00	0.00	-1,113.00	-16
10-00-4410-740 CAPITAL OUTLAY	0.00	0.00	3,847.00	0.00	-3,847.00	0
4410 RECREATION STATION	42,585.00	4,066.20	42,846.58	0.00	-261.58	-1

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MALCOLM BLUE FARM						
10-00-4411-110 TELEPHONE	0.00	0.00	99.67	0.00	-99.67	0
10-00-4411-130 UTILITIES	0.00	0.00	193.22	0.00	-193.22	0
10-00-4411-330 SUPPLIES/MAINTENANCE	0.00	14.19	1,100.02	0.00	-1,100.02	0
10-00-4411-540 PROPERTY INSURANCE	0.00	0.00	518.00	0.00	-518.00	0
10-00-4411-650 SPECIAL EVENTS	0.00	0.00	241.20	0.00	-241.20	0
10-00-4411-740 CAPITAL OUTLAY	0.00	0.00	776.00	0.00	-776.00	0
10-00-4411-741 GRIST MILL RESTORATION	0.00	0.00	0.00	0.00	0.00	0
4411 MALCOLM BLUE FARM	0.00	14.19	2,928.11	0.00	-2,928.11	0

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RAY'S MILL POND						
10-00-4412-740 CAPITAL OUTLAY	0.00	-115,124.00	0.00	0.00	0.00	0
4412 RAY'S MILL POND	0.00	-115,124.00	0.00	0.00	0.00	0

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<u>ACCOUNT</u>	<u>BUDGETED</u> <u>EXPENDITURE</u>	<u>CURRENT</u> <u>EXPENDITURE</u>	<u>YEAR TO DATE</u> <u>EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING</u> <u>BALANCE</u>	<u>PCT</u>
MAIN STREET PROPERTY						
10-00-4415-740 MAIN STREET PROPERTY-CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
4415 MAIN STREET PROPERTY	0.00	0.00	0.00	0.00	0.00	0

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<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
POLICE FACILITY						
10-10-4420-080 CONTRACT CLEANING	4,500.00	375.00	2,625.00	0.00	1,875.00	42
10-10-4420-110 TELEPHONE	14,000.00	1,110.13	7,862.18	0.00	6,137.82	44
10-10-4420-130 UTILITIES	14,000.00	996.23	6,469.65	0.00	7,530.35	54
10-10-4420-330 SUPPLIES/MAINTENANCE	4,000.00	167.61	993.35	0.00	3,006.65	75
10-10-4420-540 PROP/LIAB INSURANCE	3,575.00	0.00	3,573.00	0.00	2.00	0
10-10-4420-740 CAPITAL OUTLAY	0.00	0.00	1,500.00	0.00	-1,500.00	0
4420 POLICE FACILITY	40,075.00	2,648.97	23,023.18	0.00	17,051.82	43

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POLICE/FIRE LAND						
10-10-4425-740 POLICE/FIRE LAND-CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
4425 POLICE/FIRE LAND	0.00	0.00	0.00	0.00	0.00	0

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<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
POLICE						
10-10-5150-020 SALARIES	1,262,650.00	146,870.71	748,741.79	0.00	513,908.21	41
10-10-5150-021 PART-TIME SALARIES	15,000.00	1,292.91	8,478.46	0.00	6,521.54	43
10-10-5150-022 HOLIDAY PAY	44,500.00	5,485.02	10,153.07	0.00	34,346.93	77
10-10-5150-023 OVERTIME	13,500.00	206.55	8,177.20	0.00	5,322.80	39
10-10-5150-024 ON-CALL PAY	4,500.00	720.05	3,135.34	0.00	1,364.66	30
10-10-5150-030 SOCIAL SECURITY	103,768.00	11,571.16	59,242.80	0.00	44,525.20	43
10-10-5150-045 MEDICAL INSURANCE	134,310.00	10,082.50	71,431.57	0.00	62,878.43	47
10-10-5150-046 DENTAL INSURANCE	9,072.00	700.98	5,215.62	0.00	3,856.38	43
10-10-5150-047 LIFE INSURANCE	4,014.00	313.24	2,263.48	0.00	1,750.52	44
10-10-5150-050 RETIREMENT	97,856.00	10,714.19	55,634.92	0.00	42,221.08	43
10-10-5150-051 401K RETIREMENT	65,823.00	7,386.94	37,993.47	0.00	27,829.53	42
10-10-5150-052 LONGEVITY	16,300.00	0.00	15,900.00	0.00	400.00	2
10-10-5150-070 WORKER'S COMP	43,750.00	0.00	32,071.84	0.00	11,678.16	27
10-10-5150-075 PREEMPLOY SCREENING	700.00	0.00	1,000.00	0.00	-300.00	-43
10-10-5150-100 POSTAGE	1,000.00	9.25	288.34	0.00	711.66	71
10-10-5150-130 UTILITIES-HWY 5	1,500.00	112.20	822.05	0.00	677.95	45
10-10-5150-170 VEHICLE MAINTENANCE	25,000.00	396.91	15,059.69	0.00	9,940.31	40
10-10-5150-200 COMMUNICATIONS	12,150.00	1,432.75	6,571.07	0.00	5,578.93	46
10-10-5150-220 EQUIPMENT PURCHASE	33,732.00	0.00	20,895.50	0.00	12,836.50	38
10-10-5150-225 EQUIPMENT MAINTENANCE	24,200.00	2,235.00	6,586.23	4,658.16	12,955.61	54
10-10-5150-230 CONTRACTS/AGREEMENTS	0.00	0.00	9.67	0.00	-9.67	0
10-10-5150-240 SPECIAL INVESTIGATIONS	1,200.00	42.50	297.50	0.00	902.50	75
10-10-5150-250 EMPLOYEE FUNCTIONS	900.00	0.00	250.00	0.00	650.00	72
10-10-5150-310 FUEL	82,000.00	5,747.02	39,375.75	0.00	42,624.25	52
10-10-5150-330 SUPPLIES	8,000.00	42.34	2,513.06	0.00	5,486.94	69
10-10-5150-331 SAFETY	3,250.00	0.00	965.87	0.00	2,284.13	70
10-10-5150-332 COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00	0
10-10-5150-335 EMERGENCY MANAGEMENT	500.00	0.00	62.26	0.00	437.74	88
10-10-5150-360 UNIFORMS	6,200.00	0.00	2,428.94	0.00	3,771.06	61

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	<u>EXPENDITURE</u>	<u>EXPENDITURE</u>	<u>EXPENDITURE</u>		<u>BALANCE</u>	<u>PCT</u>
10-10-5150-450 TRAINING/TRAVEL	8,500.00	-205.67	7,446.67	0.00	1,053.33	12
10-10-5150-460 CRIME PREVENTION	500.00	0.00	0.00	0.00	500.00	100
10-10-5150-475 AMMUNITION	6,500.00	0.00	2,789.70	1,531.78	2,178.52	34
10-10-5150-530 DUES/SUBSCRIPTIONS	470.00	220.00	370.00	0.00	100.00	21
10-10-5150-540 PROP/LIAB INSURANCE	6,900.00	0.00	6,812.00	0.00	88.00	1
10-10-5150-580 UNIFORM CLEANING	5,150.00	370.30	1,988.22	0.00	3,161.78	61
10-10-5150-585 TAXI PERMIT EXPENSE	0.00	0.00	0.00	0.00	0.00	0
10-10-5150-587 PRECIOUS METAL FEES	0.00	0.00	0.00	0.00	0.00	0
10-10-5150-590 DONATION DISBURSEMENTS	150.00	0.00	0.00	0.00	150.00	100
10-10-5150-595 LEGAL SERVICES	3,000.00	1,610.00	1,793.75	0.00	1,206.25	40
10-10-5150-596 COMPUTER SERVICES	9,900.00	1,197.04	10,452.39	0.00	-552.39	-6
10-10-5150-600 STATE FORFEITURE	0.00	0.00	0.00	0.00	0.00	0
10-10-5150-650 FEDERAL FORFEITURE	0.00	0.00	0.00	0.00	0.00	0
10-10-5150-740 CAPITAL OUTLAY	128,000.00	2,819.09	130,281.15	0.00	-2,281.15	-2
10-10-5150-762 PRE-EMPLOYMENT SCREENING	0.00	0.00	0.00	0.00	0.00	0
5150 POLICE	2,184,445.00	211,372.98	1,317,499.37	6,189.94	860,755.69	39

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FIRE						
10-10-5300-020 SALARIES	640,500.00	78,252.66	392,260.22	0.00	248,239.78	39
10-10-5300-022 HOLIDAY PAY	20,000.00	0.00	0.00	0.00	20,000.00	100
10-10-5300-023 OVERTIME	0.00	0.00	0.00	0.00	0.00	0
10-10-5300-024 CALL PAY	45,000.00	0.00	45,250.60	0.00	-250.60	-1
10-10-5300-030 SOCIAL SECURITY	55,049.00	5,807.03	33,424.09	0.00	21,624.91	39
10-10-5300-045 MEDICAL INSURANCE	71,040.00	6,290.00	42,859.21	0.00	28,180.79	40
10-10-5300-046 DENTAL INSURANCE	5,184.00	447.78	3,037.15	0.00	2,146.85	41
10-10-5300-047 LIFE INSURANCE	1,982.00	180.45	1,230.29	0.00	751.71	38
10-10-5300-050 RETIREMENT	47,694.00	5,532.43	28,431.93	0.00	19,262.07	40
10-10-5300-051 401K RETIREMENT	33,730.00	3,912.64	20,173.65	0.00	13,556.35	40
10-10-5300-052 LONGEVITY	14,100.00	0.00	13,800.00	0.00	300.00	2
10-10-5300-053 PENSION	4,500.00	4,170.00	4,170.00	0.00	330.00	7
10-10-5300-070 WORKER'S COMP	28,000.00	0.00	34,453.08	0.00	-6,453.08	-23
10-10-5300-100 POSTAGE	900.00	9.25	225.21	0.00	674.79	75
10-10-5300-110 TELEPHONE	13,150.00	1,222.33	8,583.59	0.00	4,566.41	35
10-10-5300-130 UTILITIES	21,000.00	1,970.84	11,995.86	0.00	9,004.14	43
10-10-5300-150 CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0
10-10-5300-170 VEHICLE MAINTENANCE	15,000.00	438.16	10,351.62	0.00	4,648.38	31
10-10-5300-200 COMMUNICATIONS	5,000.00	361.78	2,490.40	0.00	2,509.60	50
10-10-5300-220 EQUIPMENT PURCHASES	19,390.00	1,427.47	4,652.11	1,992.41	12,745.48	66
10-10-5300-225 EQUIPMENT MAINTENANCE	6,500.00	298.30	2,622.47	0.00	3,877.53	60
10-10-5300-260 ADVERTISING	0.00	0.00	0.00	0.00	0.00	0
10-10-5300-300 BUILDING MAINTENANCE	11,000.00	501.94	4,952.69	0.00	6,047.31	55
10-10-5300-310 FUEL	20,000.00	1,815.59	14,778.25	0.00	5,221.75	26
10-10-5300-330 SUPPLIES	8,500.00	1,349.40	4,723.93	0.00	3,776.07	44
10-10-5300-331 SAFETY	4,500.00	475.50	1,574.50	0.00	2,925.50	65
10-10-5300-332 HAZARDOUS MATERIALS	1,000.00	0.00	0.00	0.00	1,000.00	100
10-10-5300-335 EMERGENCY MANAGEMENT	1,500.00	121.22	222.00	0.00	1,278.00	85
10-10-5300-360 UNIFORMS	17,327.00	2,310.99	4,669.58	0.00	12,657.42	73

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10-10-5300-365 TURNOUT GEAR	10,000.00	0.00	341.00	0.00	9,659.00	97
10-10-5300-450 TRAINING/TRAVEL	10,000.00	415.75	5,367.91	0.00	4,632.09	46
10-10-5300-451 TRAINING VOLUNTEERS	5,000.00	249.79	2,034.29	0.00	2,965.71	59
10-10-5300-455 INSPECTIONS	3,543.00	24.00	1,177.53	0.00	2,365.47	67
10-10-5300-460 FIRE PREVENTION	3,662.00	266.97	4,317.38	0.00	-655.38	-18
10-10-5300-475 RESCUE	5,000.00	242.85	1,111.52	0.00	3,888.48	78
10-10-5300-530 DUES & SUBSCRIPTIONS	3,000.00	1,120.00	1,660.00	0.00	1,340.00	45
10-10-5300-540 PROP/LIAB INSURANCE	19,120.00	0.00	19,115.00	0.00	5.00	0
10-10-5300-580 UNIFORM CLEANING	2,500.00	329.78	1,455.09	0.00	1,044.91	42
10-10-5300-595 COMPUTER SERVICES	3,499.00	683.20	3,040.10	0.00	458.90	13
10-10-5300-740 CAPITAL OUTLAY	55,000.00	0.00	1,103.00	0.00	53,897.00	98
5300 FIRE	1,231,870.00	120,028.10	731,655.25	1,992.41	498,222.34	40

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PLANNING						
10-10-5415-020 SALARIES	256,600.00	32,442.78	156,132.68	0.00	100,467.32	39
10-10-5415-030 SOCIAL SECURITY	19,806.00	2,418.58	12,194.34	0.00	7,611.66	38
10-10-5415-045 MEDICAL INSURANCE	26,640.00	1,850.00	12,939.01	0.00	13,700.99	51
10-10-5415-046 DENTAL INSURANCE	1,944.00	158.04	1,106.28	0.00	837.72	43
10-10-5415-047 LIFE INSURANCE	777.00	69.17	485.56	0.00	291.44	38
10-10-5415-050 RETIREMENT	18,304.00	2,293.68	11,556.66	0.00	6,747.34	37
10-10-5415-051 401K RETIREMENT	12,945.00	1,623.38	8,241.92	0.00	4,703.08	36
10-10-5415-052 LONGEVITY	2,300.00	0.00	2,300.00	0.00	0.00	0
10-10-5415-070 WORKER'S COMP	3,500.00	0.00	2,954.89	0.00	545.11	16
10-10-5415-100 POSTAGE	1,100.00	12.68	325.53	0.00	774.47	70
10-10-5415-110 TELEPHONE	5,200.00	410.28	2,908.12	0.00	2,291.88	44
10-10-5415-120 PRINTING/COPIES	1,500.00	0.00	635.76	0.00	864.24	58
10-10-5415-170 VEHICLE MAINTENANCE	750.00	7.99	564.97	0.00	185.03	25
10-10-5415-200 COMMUNICATIONS	3,000.00	245.62	1,473.67	0.00	1,526.33	51
10-10-5415-220 EQUIPMENT PURCHASES	1,500.00	0.00	0.00	0.00	1,500.00	100
10-10-5415-225 EQUIPMENT MAINTENANCE	7,850.00	0.00	4,563.98	0.00	3,286.02	42
10-10-5415-260 ADVERTISING	3,500.00	380.00	1,634.40	0.00	1,865.60	53
10-10-5415-310 FUEL	4,250.00	230.88	2,071.22	0.00	2,178.78	51
10-10-5415-330 SUPPLIES	5,600.00	0.00	1,023.82	0.00	4,576.18	82
10-10-5415-331 SAFETY	150.00	0.00	74.50	0.00	75.50	50
10-10-5415-360 UNIFORMS	800.00	0.00	340.69	0.00	459.31	57
10-10-5415-440 HOMEOWNER'S RECOVERY	800.00	207.00	396.00	0.00	404.00	51
10-10-5415-450 TRAINING/TRAVEL	10,000.00	456.10	4,264.79	0.00	5,735.21	57
10-10-5415-460 CITIZEN BOARDS	1,800.00	4.78	112.50	0.00	1,687.50	94
10-10-5415-465 APPEARANCE/BEAUTIFICATION	10,000.00	1,396.40	3,024.22	0.00	6,975.78	70
10-10-5415-470 DOWNTOWN DEVELOPMENT	20,000.00	9,166.81	9,756.73	0.00	10,243.27	51
10-10-5415-475 SPRING SPREE FESTIVAL	0.00	0.00	0.00	0.00	0.00	0
10-10-5415-481 CONTRACTED INSPECTIONS	0.00	0.00	0.00	0.00	0.00	0
10-10-5415-530 DUES/SUBSCRIPTIONS	900.00	10.00	330.00	0.00	570.00	63

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	<u>EXPENDITURE</u>	<u>EXPENDITURE</u>	<u>EXPENDITURE</u>		<u>BALANCE</u>	<u>PCT</u>
10-10-5415-540 PROP/LIAB INSURANCE	925.00	0.00	923.00	0.00	2.00	0
10-10-5415-560 MINIMUM HOUSING ENFORCE	8,000.00	0.00	0.00	0.00	8,000.00	100
10-10-5415-593 PROFESSIONAL SERVICES	17,620.00	0.00	10,586.69	0.00	7,033.31	40
10-10-5415-596 COMPUTER SERVICES	16,750.00	3,420.96	9,258.34	0.00	7,491.66	45
10-10-5415-597 LEGAL SERVICES	37,620.00	1,662.50	16,008.25	0.00	21,611.75	57
10-10-5415-740 CAPITAL OUTLAY	0.00	186.66	186.66	0.00	-186.66	0
5415 PLANNING	502,431.00	58,654.29	278,375.18	0.00	224,055.82	45

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P&R ADMIN						
10-80-5500-020 SALARIES	154,100.00	19,671.08	100,830.33	0.00	53,269.67	35
10-80-5500-021 PART-TIME SALARIES	18,000.00	857.14	13,547.27	0.00	4,452.73	25
10-80-5500-030 SOCIAL SECURITY	13,211.00	1,473.10	7,904.62	0.00	5,306.38	40
10-80-5500-045 MEDICAL INSURANCE	17,760.00	1,480.00	9,704.40	0.00	8,055.60	45
10-80-5500-046 DENTAL INSURANCE	1,296.00	105.36	689.09	0.00	606.91	47
10-80-5500-047 LIFE INSURANCE	464.00	40.31	252.54	0.00	211.46	46
10-80-5500-050 RETIREMENT	10,937.00	1,243.40	6,716.45	0.00	4,220.55	39
10-80-5500-051 401K RETIREMENT	7,735.00	879.35	4,755.33	0.00	2,979.67	39
10-80-5500-052 LONGEVITY	600.00	0.00	700.00	0.00	-100.00	-17
10-80-5500-070 WORKER'S COMP	4,900.00	0.00	4,050.96	0.00	849.04	17
10-80-5500-100 POSTAGE	200.00	9.25	128.85	0.00	71.15	36
10-80-5500-120 PRINTING/COPIES	500.00	0.00	0.00	0.00	500.00	100
10-80-5500-130 UTILITIES	0.00	0.00	0.00	0.00	0.00	0
10-80-5500-170 VEHICLE MAINTENANCE	700.00	0.00	94.27	0.00	605.73	87
10-80-5500-200 COMMUNICATIONS	1,800.00	14.38	2.01	0.00	1,797.99	100
10-80-5500-220 EQUIPMENT PURCHASE	1,500.00	94.99	94.99	0.00	1,405.01	94
10-80-5500-225 EQUIP MAINTENANCE	1,800.00	153.04	1,420.62	0.00	379.38	21
10-80-5500-230 CONTRACTS/AGREEMENTS	0.00	0.00	175.00	0.00	-175.00	0
10-80-5500-260 ADVERTISING	1,050.00	160.00	865.38	0.00	184.62	18
10-80-5500-310 FUEL	450.00	0.00	677.02	0.00	-227.02	-50
10-80-5500-330 SUPPLIES	2,000.00	0.00	701.35	0.00	1,298.65	65
10-80-5500-331 SAFETY	300.00	96.00	686.00	0.00	-386.00	-129
10-80-5500-360 UNIFORMS-STAFF	425.00	0.00	368.00	0.00	57.00	13
10-80-5500-450 TRAINING/TRAVEL	2,800.00	106.85	1,358.66	0.00	1,441.34	51
10-80-5500-451 MILEAGE	0.00	0.00	0.00	0.00	0.00	0
10-80-5500-530 DUES/SUBSCRIPTIONS	445.00	335.00	914.00	0.00	-469.00	-105
10-80-5500-540 PROP/LIAB INSURANCE	1,140.00	0.00	866.00	0.00	274.00	24
10-80-5500-595 COMPUTER SERVICES	2,400.00	353.04	1,979.24	0.00	420.76	18
10-80-5500-596 GRANT PLANNING	0.00	0.00	0.00	0.00	0.00	0

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<u>ACCOUNT</u>	<u>BUDGETED</u> <u>EXPENDITURE</u>	<u>CURRENT</u> <u>EXPENDITURE</u>	<u>YEAR TO DATE</u> <u>EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING</u> <u>BALANCE</u>	<u>PCT</u>
10-80-5500-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
5500 P&R ADMIN	246,513.00	27,072.49	159,482.38	0.00	87,030.62	35

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<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
PARK FACILITIES						
10-80-5510-130 UTILITIES	4,500.00	310.23	2,335.70	0.00	2,164.30	48
10-80-5510-170 VEHICLE MAINTENANCE	400.00	796.18	796.18	0.00	-396.18	-99
10-80-5510-220 EQUIPMENT PURCHASES	1,000.00	2.16	1,442.08	0.00	-442.08	-44
10-80-5510-225 EQUIP MAINTENANCE	1,000.00	0.00	1,067.25	0.00	-67.25	-7
10-80-5510-310 FUEL	2,000.00	61.12	1,294.42	0.00	705.58	35
10-80-5510-330 GROUNDS MAINTENANCE	10,000.00	13.64	9,250.49	0.00	749.51	7
10-80-5510-331 SAFETY	0.00	0.00	20.50	0.00	-20.50	0
10-80-5510-540 PROP/LIAB INSURANCE	755.00	0.00	754.00	0.00	1.00	0
10-80-5510-740 CAPITAL OUTLAY	0.00	0.00	2,981.00	0.00	-2,981.00	0
5510 PARK FACILITIES	19,655.00	1,183.33	19,941.62	0.00	-286.62	-1

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PROGRAMS						
10-80-5520-330 SUPPLIES	0.00	0.00	46.00	0.00	-46.00	0
10-80-5520-450 TRAVEL	0.00	0.00	0.00	0.00	0.00	0
10-80-5520-595 CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0
10-80-5520-600 RECREATION PROGRAMS	7,500.00	285.50	4,726.90	0.00	2,773.10	37
10-80-5520-650 SPECIAL EVENTS	25,096.00	304.01	15,217.75	220.00	9,658.25	38
5520 PROGRAMS	32,596.00	589.51	19,990.65	220.00	12,385.35	38

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ATHLETICS						
10-80-5530-330 EQUIPMENT/SUPPLIES	1,800.00	49.99	1,230.17	0.00	569.83	32
10-80-5530-360 UNIFORMS-ATHLETICS	1,800.00	168.50	3,933.98	234.93	-2,368.91	-132
10-80-5530-595 CONTRACTED SERVICES	1,800.00	0.00	0.00	0.00	1,800.00	100
5530 ATHLETICS	5,400.00	218.49	5,164.15	234.93	0.92	0

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STREETS & BEAUTIFICATION						
10-20-5600-020 SALARIES	248,825.00	28,878.87	143,538.72	0.00	105,286.28	42
10-20-5600-021 PART-TIME SALARIES	0.00	0.00	0.00	0.00	0.00	0
10-20-5600-023 OVERTIME	0.00	0.00	89.64	0.00	-89.64	0
10-20-5600-030 SOCIAL SECURITY	19,686.00	2,143.20	11,244.06	0.00	8,441.94	43
10-20-5600-045 MEDICAL INSURANCE	35,520.00	2,960.00	20,720.00	0.00	14,800.00	42
10-20-5600-046 DENTAL INSURANCE	2,592.00	210.72	1,475.04	0.00	1,116.96	43
10-20-5600-047 LIFE INSURANCE	772.00	66.80	468.94	0.00	303.06	39
10-20-5600-050 RETIREMENT	18,193.00	2,041.79	10,755.62	0.00	7,437.38	41
10-20-5600-051 401K RETIREMENT	12,867.00	1,443.95	7,633.07	0.00	5,233.93	41
10-20-5600-052 LONGEVITY	8,500.00	0.00	8,500.00	0.00	0.00	0
10-20-5600-070 WORKER'S COMP	15,350.00	0.00	17,090.74	0.00	-1,740.74	-11
10-20-5600-130 UTILITIES-STREET LIGHTING	93,000.00	7,749.39	52,378.89	0.00	40,621.11	44
10-20-5600-135 STREET LIGHTING REIMBURSABLE	3,500.00	377.88	2,464.68	0.00	1,035.32	30
10-20-5600-150 CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0
10-20-5600-170 VEHICLE MAINTENANCE	31,500.00	2,676.34	23,391.33	0.00	8,108.67	26
10-20-5600-200 COMMUNICATIONS	5,200.00	262.61	1,775.96	0.00	3,424.04	66
10-20-5600-220 EQUIPMENT PURCHASES	6,100.00	0.00	1,509.81	0.00	4,590.19	75
10-20-5600-225 EQUIPMENT MAINTENANCE	13,000.00	3,495.26	16,946.02	2,968.00	-6,914.02	-53
10-20-5600-310 FUEL	43,000.00	3,693.15	20,930.02	0.00	22,069.98	51
10-20-5600-320 STREET SIGNS	2,000.00	0.00	2,132.60	0.00	-132.60	-7
10-20-5600-322 STREET MAINTENANCE-NONPOWELL BILL	0.00	0.00	1,800.00	0.00	-1,800.00	0
10-20-5600-325 CHRISTMAS DECORATIONS	1,800.00	23.00	921.43	0.00	878.57	49
10-20-5600-330 SUPPLIES	14,000.00	250.15	3,676.13	795.00	9,528.87	68
10-20-5600-331 SAFETY	2,900.00	0.00	1,124.18	0.00	1,775.82	61
10-20-5600-335 EMERGENCY MANAGEMENT	0.00	0.00	57.36	0.00	-57.36	0
10-20-5600-360 UNIFORMS	5,000.00	787.06	3,766.13	0.00	1,233.87	25
10-20-5600-450 TRAINING	375.00	0.00	96.80	0.00	278.20	74
10-20-5600-480 ENGINEER SERVICES	0.00	0.00	0.00	0.00	0.00	0
10-20-5600-520 STORMWATER GRANT	0.00	0.00	0.00	0.00	0.00	0

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10-20-5600-540 PROP/LIAB INSURANCE	4,310.00	0.00	4,306.00	0.00	4.00	0
10-20-5600-740 CAPITAL OUTLAY	144,048.00	96,842.24	134,074.68	20,948.00	-10,974.68	-8
10-20-5600-741 CAPITAL OUTLAY-NONPOWELL BILL	0.00	0.00	0.00	0.00	0.00	0
5600 STREETS & BEAUTIFICATION	732,038.00	153,902.41	492,867.85	24,711.00	214,459.15	29

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POWELL BILL						
10-20-5650-230 BRIDGE MAINTENANCE	5,000.00	0.00	2,191.79	0.00	2,808.21	56
10-20-5650-232 RR CROSSING MAINTENANCE	14,800.00	0.00	14,766.28	0.00	33.72	0
10-20-5650-332 SIDEWALK MAINTENANCE	5,000.00	0.00	0.00	0.00	5,000.00	100
10-20-5650-333 SIDEWALK INSTALLATION	20,000.00	0.00	0.00	0.00	20,000.00	100
10-20-5650-595 ENGINEERING	500.00	0.00	500.00	0.00	0.00	0
10-20-5650-610 STREET MAINTENANCE	10,000.00	0.00	43,698.24	0.00	-33,698.24	-337
10-20-5650-612 STREET RESURFACING	137,179.00	0.00	0.00	0.00	137,179.00	100
10-20-5650-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
5650 POWELL BILL	192,479.00	0.00	61,156.31	0.00	131,322.69	68

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SANITATION						
10-30-5800-020 SALARIES	198,055.00	22,569.08	110,897.65	0.00	87,157.35	44
10-30-5800-030 SOCIAL SECURITY	15,503.00	1,684.12	8,561.87	0.00	6,941.13	45
10-30-5800-045 MEDICAL INSURANCE	31,080.00	2,590.00	18,131.02	0.00	12,948.98	42
10-30-5800-046 DENTAL INSURANCE	2,268.00	184.38	1,237.98	0.00	1,030.02	45
10-30-5800-047 LIFE INSURANCE	608.00	52.07	355.81	0.00	252.19	41
10-30-5800-050 RETIREMENT	14,328.00	1,595.69	8,158.78	0.00	6,169.22	43
10-30-5800-051 401K RETIREMENT	10,133.00	1,128.44	5,804.74	0.00	4,328.26	43
10-30-5800-052 LONGEVITY	4,600.00	0.00	4,500.00	0.00	100.00	2
10-30-5800-070 WORKER'S COMP	10,425.00	0.00	16,221.95	0.00	-5,796.95	-56
10-30-5800-170 VEHICLE MAINTENANCE	13,000.00	668.38	12,912.67	0.00	87.33	1
10-30-5800-200 COMMUNICATIONS	500.00	0.00	16.01	0.00	483.99	97
10-30-5800-220 EQUIPMENT PURCHASES	8,800.00	0.00	6,567.40	4,972.50	-2,739.90	-31
10-30-5800-225 EQUIPMENT MAINTENANCE	1,000.00	76.78	845.90	0.00	154.10	15
10-30-5800-230 CONTRACTS/AGREEMENTS	0.00	510.00	510.00	0.00	-510.00	0
10-30-5800-260 ADVERTISING	300.00	0.00	329.75	0.00	-29.75	-10
10-30-5800-310 FUEL	26,000.00	2,181.14	14,516.58	0.00	11,483.42	44
10-30-5800-330 SUPPLIES	1,700.00	22.72	193.07	0.00	1,506.93	89
10-30-5800-331 SAFETY	2,800.00	190.00	1,969.32	0.00	830.68	30
10-30-5800-360 UNIFORMS	4,200.00	700.88	3,050.08	0.00	1,149.92	27
10-30-5800-540 PROP/LIAB INSURANCE	4,885.00	0.00	4,881.00	0.00	4.00	0
10-30-5800-560 LANDFILL DISPOSAL FEES	97,000.00	8,091.38	48,709.64	0.00	48,290.36	50
10-30-5800-565 RECYCLING DISPOSAL FEES	25,000.00	0.00	0.00	0.00	25,000.00	100
10-30-5800-570 HAZARDOUS DISPOSAL FEES	4,000.00	4,010.14	4,010.14	0.00	-10.14	0
10-30-5800-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
5800 SANITATION	476,185.00	46,255.20	272,381.36	4,972.50	198,831.14	42

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WATER PRODUCTION						
30-91-6100-020 SALARIES	113,800.00	13,989.68	67,452.48	0.00	46,347.52	41
30-91-6100-021 SALARIES: PART-TIME	0.00	0.00	0.00	0.00	0.00	0
30-91-6100-022 HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0
30-91-6100-023 OVERTIME	5,000.00	96.84	3,197.36	0.00	1,802.64	36
30-91-6100-030 SOCIAL SECURITY	9,371.00	1,048.64	5,529.85	0.00	3,841.15	41
30-91-6100-045 MEDICAL INSURANCE	13,320.00	1,110.00	7,770.00	0.00	5,550.00	42
30-91-6100-046 DENTAL INSURANCE	972.00	79.02	553.14	0.00	418.86	43
30-91-6100-047 LIFE INSURANCE	368.00	30.25	212.53	0.00	155.47	42
30-91-6100-049 WELLNESS	250.00	0.00	278.28	0.00	-28.28	-11
30-91-6100-050 RETIREMENT	8,660.00	995.90	5,256.48	0.00	3,403.52	39
30-91-6100-051 401K RETIREMENT	6,125.00	704.34	3,714.49	0.00	2,410.51	39
30-91-6100-052 LONGEVITY	3,700.00	0.00	3,700.00	0.00	0.00	0
30-91-6100-070 WORKER'S COMP	3,700.00	0.00	4,340.34	0.00	-640.34	-17
30-91-6100-100 POSTAGE	1,000.00	9.25	200.25	0.00	799.75	80
30-91-6100-130 UTILITIES	142,000.00	14,612.05	81,484.45	0.00	60,515.55	43
30-91-6100-170 VEHICLE MAINTENANCE	5,100.00	49.92	1,121.89	0.00	3,978.11	78
30-91-6100-175 FACILITY MAINTENANCE	38,000.00	0.00	16,488.21	0.00	21,511.79	57
30-91-6100-177 SYSTEM MAINTENANCE	30,000.00	180.00	6,464.62	0.00	23,535.38	78
30-91-6100-180 WELL HEAD PROTECTION PROGRAM	1,000.00	0.00	0.00	0.00	1,000.00	100
30-91-6100-200 COMMUNICATIONS	7,591.00	49.76	386.62	0.00	7,204.38	95
30-91-6100-220 EQUIPMENT PURCHASES	4,000.00	1,689.69	3,359.45	534.37	106.18	3
30-91-6100-225 EQUIPMENT MAINTENANCE	7,000.00	426.85	4,319.77	0.00	2,680.23	38
30-91-6100-235 LICENSES & FEES	4,000.00	0.00	1,925.00	0.00	2,075.00	52
30-91-6100-310 FUEL	15,000.00	841.46	6,532.31	0.00	8,467.69	56
30-91-6100-330 SUPPLIES	7,000.00	0.00	3,215.80	0.00	3,784.20	54
30-91-6100-331 SAFETY	1,500.00	0.00	1,061.52	0.00	438.48	29
30-91-6100-332 TESTING	25,000.00	3,884.70	17,615.35	0.00	7,384.65	30
30-91-6100-333 CHEMICALS	96,000.00	0.00	48,652.01	0.00	47,347.99	49
30-91-6100-360 UNIFORMS	1,750.00	263.79	1,257.46	0.00	492.54	28

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	EXPENDITURE	EXPENDITURE	EXPENDITURE		BALANCE	PCT
30-91-6100-450 TRAINING/TRAVEL	3,000.00	90.72	90.72	0.00	2,909.28	97
30-91-6100-480 CONTRACT REIMBURSEABLE	9,000.00	0.00	5,010.00	0.00	3,990.00	44
30-91-6100-540 PROP/LIAB INSURANCE	17,570.00	300.00	17,862.00	0.00	-292.00	-2
30-91-6100-595 ENGINEER SERVICES	2,500.00	0.00	0.00	0.00	2,500.00	100
30-91-6100-596 CONTRACTED SERVICES	150,426.00	0.00	75,212.50	0.00	75,213.50	50
30-91-6100-597 LEGAL FEES	0.00	0.00	673.75	0.00	-673.75	0
30-91-6100-600 DEPRECIATION EXPENSE	0.00	0.00	0.00	0.00	0.00	0
30-91-6100-740 CAPITAL OUTLAY	0.00	0.00	5,400.00	0.00	-5,400.00	0
30-91-6100-741 CAPITAL OUTLAY-NEW TANK	0.00	0.00	0.00	0.00	0.00	0
30-91-6100-742 CAPITAL OUTLAY-EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0
30-91-6100-990 CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0
6100 WATER PRODUCTION	733,703.00	40,452.86	400,338.63	534.37	332,830.00	45

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WATER & SEWER						
30-91-6200-020 SALARIES	398,000.00	44,078.66	212,931.75	0.00	185,068.25	46
30-91-6200-021 PART-TIME SALARIES	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-023 OVERTIME	8,000.00	241.84	4,193.45	0.00	3,806.55	48
30-91-6200-024 ON-CALL PAY	2,000.00	151.24	369.26	0.00	1,630.74	82
30-91-6200-030 SOCIAL SECURITY	32,168.00	3,301.03	17,106.98	0.00	15,061.02	47
30-91-6200-045 MEDICAL INSURANCE	39,960.00	3,330.00	21,745.60	0.00	18,214.40	46
30-91-6200-046 DENTAL INSURANCE	2,916.00	285.49	1,760.53	0.00	1,155.47	40
30-91-6200-047 LIFE INSURANCE	1,262.00	105.12	705.10	0.00	556.90	44
30-91-6200-048 OPEB EXPENSE (AUDIT)	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-050 RETIREMENT	29,729.00	3,144.18	16,239.46	0.00	13,489.54	45
30-91-6200-051 401K RETIREMENT	21,025.00	2,223.60	11,548.23	0.00	9,476.77	45
30-91-6200-052 LONGEVITY	12,500.00	0.00	12,200.00	0.00	300.00	2
30-91-6200-070 WORKER'S COMP	9,050.00	0.00	9,666.68	0.00	-616.68	-7
30-91-6200-071 WORKER'S COMP DEDUCTIBLE	2,000.00	71.00	170.91	0.00	1,829.09	91
30-91-6200-100 POSTAGE	2,000.00	0.00	0.00	0.00	2,000.00	100
30-91-6200-130 UTILITIES	9,000.00	786.49	4,859.06	0.00	4,140.94	46
30-91-6200-131 BUILDING MAINTENANCE	0.00	-11.69	0.00	0.00	0.00	0
30-91-6200-150 CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-170 VEHICLE MAINTENANCE	10,000.00	61.79	8,759.23	0.00	1,240.77	12
30-91-6200-171 SYSTEM MAINTENANCE	107,500.00	0.00	4,820.71	239.00	102,440.29	95
30-91-6200-175 FACILITY MAINTENANCE	14,600.00	19.78	21,805.87	0.00	-7,205.87	-49
30-91-6200-200 COMMUNICATIONS	4,700.00	570.24	3,814.81	0.00	885.19	19
30-91-6200-220 EQUIPMENT PURCHASE	5,700.00	0.00	1,307.70	920.00	3,472.30	61
30-91-6200-225 EQUIPMENT MAINTENANCE	10,000.00	6,174.82	8,182.16	0.00	1,817.84	18
30-91-6200-227 RPZ PROGRAM	2,000.00	0.00	820.00	0.00	1,180.00	59
30-91-6200-230 CONTRACTS/AGREEMENTS	3,000.00	457.42	1,469.39	0.00	1,530.61	51
30-91-6200-235 LICENSES & FEES	1,200.00	810.00	810.00	0.00	390.00	33
30-91-6200-260 ADVERTISING	280.00	0.00	296.50	0.00	-16.50	-6
30-91-6200-310 FUEL	30,000.00	1,767.91	13,703.03	0.00	16,296.97	54

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TOWN OF ABERDEEN
 JANUARY EXPENDITURE REPORT-BY DEPT
 CURRENT PERIOD: 01/01/2015 TO 01/31/2015

IDEAL REMAINING PERCENT: 41 %

ACCOUNT	BUDGETED	CURRENT	YEAR TO DATE	ENCUMBRANCE	REMAINING	
	EXPENDITURE	EXPENDITURE	EXPENDITURE		BALANCE	PCT
30-91-6200-330 SUPPLIES	81,000.00	747.93	49,527.21	222.24	31,250.55	39
30-91-6200-331 SAFETY	3,500.00	1,677.99	4,520.54	0.00	-1,020.54	-29
30-91-6200-335 EMERGENCY MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-360 UNIFORMS	3,700.00	734.87	3,103.82	0.00	596.18	16
30-91-6200-450 TRAINING/TRAVEL	3,200.00	421.00	2,106.81	0.00	1,093.19	34
30-91-6200-480 CONTRACT REIMBURSABLE	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-540 PROP/LIAB INSURANCE	6,730.00	0.00	6,727.00	0.00	3.00	0
30-91-6200-595 ENGINEER SERVICES	3,000.00	3,300.00	13,500.00	0.00	-10,500.00	-350
30-91-6200-596 CONTRACT SERV. WATER TREATMENT	640,601.00	135,758.81	360,376.41	0.00	280,224.59	44
30-91-6200-597 LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-740 CAPITAL OUTLAY-WATER	10,000.00	0.00	0.00	0.00	10,000.00	100
30-91-6200-741 CAPITAL OUTLAY - SEWER	25,000.00	0.00	0.00	0.00	25,000.00	100
30-91-6200-742 CAPITAL OUTLAY-EQUIPMENT	36,000.00	0.00	23,227.15	0.00	12,772.85	35
30-91-6200-743 CAPITAL OUTLAY - FACILITY	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-744 CAPITAL OUTLAY-CDBG	14,000.00	0.00	0.00	0.00	14,000.00	100
30-91-6200-900 ADMINISTRATIVE CHARGES	250,000.00	20,833.00	145,831.00	0.00	104,169.00	42
30-91-6200-910 TRANSFER-OUT TO GEN FUND	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-920 TRANSFER TO CDBG	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-925 TRANSFER-OUT TO SW INTERCEPT FUND	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-930 TRANSFER-OUT TO CAPITAL RESERVE	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-999 BAD DEBT EXPENSE	0.00	0.00	0.00	0.00	0.00	0
6200 WATER & SEWER	1,835,321.00	231,042.52	988,206.35	1,381.24	845,733.41	46

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TOWN OF ABERDEEN
 JANUARY EXPENDITURE REPORT-BY DEPT
 CURRENT PERIOD: 01/01/2015 TO 01/31/2015

IDEAL REMAINING PERCENT: 41 %

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
BILLING & COLLECTIONS						
30-91-6300-020 SALARIES	56,100.00	9,064.80	35,861.49	0.00	20,238.51	36
30-91-6300-023 OVERTIME	0.00	0.00	0.00	0.00	0.00	0
30-91-6300-024 CALL PAY	0.00	0.00	0.00	0.00	0.00	0
30-91-6300-030 SOCIAL SECURITY	4,403.00	673.09	2,702.15	0.00	1,700.85	39
30-91-6300-045 MEDICAL INSURANCE	4,440.00	370.00	2,590.00	0.00	1,850.00	42
30-91-6300-046 DENTAL INSURANCE	324.00	26.34	184.38	0.00	139.62	43
30-91-6300-047 LIFE INSURANCE	173.00	20.79	145.78	0.00	27.22	16
30-91-6300-050 RETIREMENT	4,069.00	640.88	2,577.83	0.00	1,491.17	37
30-91-6300-051 401K RETIREMENT	2,878.00	453.24	2,365.01	0.00	512.99	18
30-91-6300-052 LONGEVITY	1,450.00	0.00	600.00	0.00	850.00	59
30-91-6300-070 WORKER'S COMP	215.00	0.00	158.09	0.00	56.91	26
30-91-6300-100 POSTAGE	7,500.00	1,295.63	4,086.35	0.00	3,413.65	46
30-91-6300-110 TELEPHONE	3,500.00	297.57	2,103.99	0.00	1,396.01	40
30-91-6300-120 PRINTING	3,000.00	468.70	1,407.38	0.00	1,592.62	53
30-91-6300-220 EQUIPMENT PURCHASES	500.00	0.00	0.00	0.00	500.00	100
30-91-6300-225 EQUIPMENT MAINTENANCE	500.00	0.00	0.00	0.00	500.00	100
30-91-6300-260 ADVERTISING	170.00	0.00	0.00	0.00	170.00	100
30-91-6300-330 SUPPLIES	2,000.00	9.98	295.55	0.00	1,704.45	85
30-91-6300-450 TRAINING/TRAVEL	728.00	0.00	0.00	0.00	728.00	100
30-91-6300-540 PROP/LIAB INSURANCE	120.00	0.00	119.00	0.00	1.00	1
30-91-6300-570 MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0
30-91-6300-595 COMPUTER SERVICES	3,000.00	160.16	6,816.11	0.00	-3,816.11	-127
30-91-6300-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
6300 BILLING & COLLECTIONS	95,070.00	13,481.18	62,013.11	0.00	33,056.89	35

FY 2014-2015

TOWN OF ABERDEEN
JANUARY EXPENDITURE REPORT-BY DEPT
CURRENT PERIOD: 01/01/2015 TO 01/31/2015

IDEAL REMAINING PERCENT: 41 %

ACCOUNT	BUDGETED	CURRENT	YEAR TO DATE		REMAINING	
	<u>EXPENDITURE</u>	<u>EXPENDITURE</u>	<u>EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>BALANCE</u>	<u>PCT</u>
	<u>8,949,379.00</u>	<u>853,847.04</u>	<u>5,300,066.07</u>	<u>40,236.39</u>	<u>3,609,076.54</u>	<u>40</u>

FY 2014-2015

TOWN OF ABERDEEN
 JANUARY DEBT PAYMENTS REPORT
 CURRENT PERIOD: 01/01/2015 TO 01/31/2015

IDEAL REMAINING PERCENT: 41 %

ACCOUNT	BUDGETED	CURRENT	YEAR TO DATE	ENCUMBRANCE	REMAINING	
	EXPENDITURE	EXPENDITURE	EXPENDITURE		BALANCE	PCT
10-60-5900-100 FINGERPRINT MACHINE-PRINCIPAL	9,406.00	0.00	0.00	0.00	9,406.00	100
10-60-5900-200 FINGERPRINT MACHINE-INTEREST	644.00	0.00	0.00	0.00	644.00	100
10-60-5902-100 RECREATION STATION-PRINCIPAL	66,667.00	0.00	0.00	0.00	66,667.00	100
10-60-5902-200 RECREATION STATION-INTEREST	21,174.00	0.00	0.00	0.00	21,174.00	100
10-60-5903-100 POLICE IN-CAR CAMERAS-PRINCIPAL	14,420.00	0.00	0.00	0.00	14,420.00	100
10-60-5903-200 POLICE IN-CAR CAMERAS-INTEREST	1,554.00	0.00	0.00	0.00	1,554.00	100
10-60-5905-100 2012-13 DURANGOS-PRINC	19,414.00	0.00	0.00	0.00	19,414.00	100
10-60-5905-200 2012-13 DURANGOS-INTEREST	398.00	0.00	0.00	0.00	398.00	100
10-60-5907-100 2012-13 CHEVY TAHOES-PRINCIPAL	22,583.00	0.00	0.00	0.00	22,583.00	100
10-60-5907-200 2012-13 CHEVY TAHOES-INTEREST	305.00	0.00	0.00	0.00	305.00	100
10-60-5908-100 2013-14 (3) DODGE CHARGERS-PRINC	30,246.00	0.00	0.00	0.00	30,246.00	100
10-60-5908-200 2013-14 (3) DODGE CHARGERS-INTEREST	1,986.00	0.00	0.00	0.00	1,986.00	100
10-60-5909-100 2014-15 (4) POLICE VEHICLES-PRINC	42,667.00	0.00	43,522.73	0.00	-855.73	-2
10-60-5909-200 2014-15 (4) POLICE VEHICLES-INT	3,840.00	0.00	0.00	0.00	3,840.00	100
10-60-5910-100 2012-13 KNUCKLEBOOM TRUCK-PRINC	28,012.00	0.00	0.00	0.00	28,012.00	100
10-60-5910-200 2012-13 KNUCKLEBOOM TRUCK-INT	1,252.00	0.00	0.00	0.00	1,252.00	100
10-60-5911-100 2013-14 FIRE TRUCK-PRINCIPAL	62,226.00	0.00	0.00	0.00	62,226.00	100
10-60-5911-200 2013-14 FIRE TRUCK-INTEREST	33,055.00	0.00	0.00	0.00	33,055.00	100
10-60-5912-100 2013-14 (2) TAHOES-PRINCIPAL	23,347.00	0.00	23,346.72	0.00	0.28	0
10-60-5912-200 2013-14 (2) TAHOES-INTEREST	977.00	0.00	976.56	0.00	0.44	0
10-60-5913-100 FIRE STATION EXPANSION-PRINC	22,911.00	0.00	0.00	0.00	22,911.00	100
10-60-5913-200 FIRE STATION EXPANSION-INT	41,308.00	0.00	0.00	0.00	41,308.00	100
10-60-5914-100 POLICE/FIRE LAND-PRINCIPAL	25,918.00	0.00	25,917.10	0.00	0.90	0
10-60-5914-200 POLICE/FIRE LAND-INTEREST	8,525.00	0.00	8,524.43	0.00	0.57	0
	<u>482,835.00</u>	<u>0.00</u>	<u>102,287.54</u>	<u>0.00</u>	<u>380,547.46</u>	<u>79</u>



MEMORANDUM TO THE BOARD OF COMMISSIONERS – February 23, 2015 Public Hearing
New information will be indicated in bold type

Description of Conditional Use Permit Request

Applicant:
Marbella Ilagor Zarco

Marbella Ilagor Zarco requests a conditional use permit (CUP) for a nightclub on property that includes a portion of Sandhills Shopping Center, 1680 NC Highway 5, owned by Twenty-Two Hundred One Pinehurst, LLC. The specific building is the former location of the Party Poopers store and has been vacant since the store's closing in late 2013. The applicant seeks approval of the use, subject to final Zoning approval by staff.

Request:
Conditional Use
Permit CU #14-07
for a Nightclub

Procedural Issues

Location:
1680 NC Highway 5

§152-146 Table of Permissible Uses of the Town of Aberdeen Unified Development Ordinance (UDO) requires that nightclub proposals receive approval by the Town Board, and a recommendation by the Planning Board, for a conditional use permit.

Parcel ID:
00051524

The UDO directs in §152-54 that the Planning Board shall make a recommendation for issuance of a conditional use permit unless it concludes, based upon the information submitted, that:

Zoning:
HC (Highway
Commercial)

1. The requested permit is not within its jurisdiction according to the Table of Permissible Uses, or
2. The application is incomplete, or
3. If completed as proposed in the application, the development will not comply with one or more requirements of this chapter. (The "chapter" in this context is the UDO).

Existing Use:
Shopping Center

Proposed Use:
Nightclub

Furthermore, as directed by §152-54(D), even if the Board finds that the application complies with all other provisions of this chapter, it may still deny the permit if it concludes, based upon the information submitted, that if completed as proposed, the development, more probably than not,

Prepared by:
Pamela Graham,
Planning Director

1. Will materially endanger the public health or safety, or
2. Will substantially injure the value of adjoining or abutting property, or
3. Will not be in harmony with the area in which it is to be located, or

4. Will not be in general conformity with the land-use plan, thoroughfare plan, or other plan specifically adopted by the Town Board.

Following a recommendation by the Planning Board to the Town Board for approval or denial of an application, the item will be scheduled for a public hearing where public input can be accepted by the Town Board in advance of a final decision. The Town Board acts in a quasi-judicial capacity when considering a conditional use permit application and shall consider the recommendations of the Planning Board and staff in their decision. Though they are not bound by those recommendations, they are required to use the same criteria in formulating their decision as is used by the Planning Board in their recommendation.

In considering whether to approve an application for a conditional use permit, the Town Board shall proceed according to the following format:

1. A simple majority vote is required to approve any motion related to the issuance of a conditional use permit.
2. The Town Board shall consider whether the application is complete. If the Town Board concludes that the application is incomplete and the applicant refuses to provide the necessary information, the application shall be denied. A motion to this effect shall specify either the particular type of information lacking or the particular requirement with respect to which the application is incomplete. If a motion to this effect is not approved, this shall be taken as an affirmative finding by the board that the application is complete.
3. The Town Board shall consider whether the application complies with all of the applicable requirements of the UDO. If a motion to this effect passes, the Town Board need not make further findings concerning such requirements. If a motion fails or is not made then a motion shall be made that the application be found not in compliance with one or more of the requirements of the UDO. Such a motion shall specify the particular requirements the application fails to meet. Separate votes may be taken with respect to each requirement not met by the application. It shall be conclusively presumed that the application complies with all requirements not found by the Town Board to be unsatisfied through this process.
4. If the Town Board concludes that the application fails to comply with one or more requirements of this chapter, the application shall be denied. If the Town Board concludes that all such requirements are met, it shall issue the permit unless it adopts a motion to deny the application for one or more of the reasons set forth in subsection 152-54(D). Such a motion shall propose specific findings, based upon the evidence submitted, justifying such a conclusion. (*§152-54(D) may be found at the bottom of page 1 of this document*)

Subsequent to an approved CUP, the applicant will be required to submit additional information as determined to be necessary for staff review to insure that the development has met all Federal, State and local regulations and permitting requirements, as well as any conditions attached to the CUP approval. No permits authorizing operation shall be issued until compliance with all applicable regulations and conditions has been demonstrated.

Zoning (Exhibit attached)

The property is located on Highway 5 near the northeastern boundary of Aberdeen's town limits. Sandhills Shopping Center is home to Sandhills Bowling Center and Food Lion. Unit #135, near the midpoint of the center, is the structure proposed by the applicant for this use. The HC District extends to the south of the

shopping center on both sides of NC 5 for approximately .25 mile, with Pinehurst ETJ immediately to the north. The HC District was established primarily for those businesses that serve the travelling public, require large areas for display of goods and are not oriented to the pedestrian shopper. Because this district is generally located adjacent to main thoroughfares where it is subject to public view, uses within the district should provide an appropriate appearance, ample parking, suitable landscaping, and safe pedestrian access and connectivity. Nightclubs and other types of bars other than Neighborhood Bars are permitted in the HC District with a conditional use permit.

The attached Vicinity Zoning map shows the parcel abuts other HC zoned properties on all sides with the exception of a Manufactured Home (MH) zoned property off the southwest corner across Ampersand Road. The properties immediately to the east and west are currently vacant. The nearest residence is located approximately 435 linear feet from the building, on Ampersand Road.

Existing Site Conditions (Exhibit attached)

Sandhills Shopping Center Unit #135, currently vacant, is a one story structure containing approximately 9,500 square feet. Other tenants in the center include Sandhills Bowling Center, Food Lion, Vito's Restaurant, Liberty Tax, and Subway. The center provides four (4) customer access points, two from Highway 5 and one each from Dawkins Street and Ampersand Road, as well as an additional service entry drive from Ampersand. Existing parking is adequate to meet UDO requirements at one space per 100 square feet for restaurant/bars/nightclubs, and minimum of three spaces per 1,000 square feet and a maximum of four spaces per 1,000 square feet for shopping centers. The requirement calculation is a minimum of 363 spaces and a maximum of 447. There are 384 existing spaces currently serving the center.

Description of Proposal

The applicant proposes a nightclub with expected operating hours of weekend nights only and will remain closed on weeknights. The application states that conflicts with other businesses in the center will be avoided by operating during hours when many of the other businesses are closed. They have also stated that security personnel will be hired to ensure that the club maintains safety and order. The operation will be contained to the interior of the building and will be required to abide by Aberdeen's noise ordinance. The applicant intends to serve alcohol during business hours. No exterior changes to the building are anticipated with the exception of signage, which will be considered under separate application. *Staff has deemed the application to be complete.*

General Conformity with Plans

The 2030 Land Development Plan Future Land Use Map adopted in 2005 identifies this project area as commercial, which is consistent with the current zoning and the existing uses on the property. The Plan itself does not address the type of operation proposed in this application.

The Aberdeen Bicycle Plan recommends bicycle parking in commercial areas of Aberdeen. Pending approval from the applicant's landlord and that no concerns arise regarding obstruction on the walkway parallel to the building, bicycle parking is recommended near the entrance to the building.

Proposals such as that requested with this application are not addressed in other plans adopted by the town and the change of use does not require consideration of compliance with the Green Growth Toolbox. *The proposal is considered by staff to be in general conformity with plans adopted by the Town Board due to the commercial nature of the proposed use.*

Findings of Fact

The Town Board must consider the following findings of fact in their decision regarding conditional use permits, and even if they find that an application complies with all other provisions of the UDO, may still deny a permit if it concludes, based upon the information submitted at the hearing, that the development, more probably than not:

1. Will the activity materially endanger public health or safety? *The application states that the establishment will operate abiding by all laws and will take extra measures to ensure public health, safety, morals and general welfare. An example cited is the commitment to hire private security personnel to make sure order and safety are maintained.*
2. Will it substantially injure the value of adjoining or abutting property? *The application states that the use will not in any way be injurious to the use and enjoyment of other property in the vicinity. The use will be consistent with those permitted in the district, will be contained to the interior of the building, will be adequately served by existing parking, and will abide by all state and local ordinances, including those related to noise. The business intends to operate only during nighttime hours on weekends.*
3. Will it not be in harmony in the area in which it is to be located? *The application states that the use will be in harmony with the area in which it is to be located in that the area has at least one existing entertainment related business and that the use will add to the development of the shopping center by filling a vacant storefront. It further states that the use will not interfere with any of the normal and orderly development or improvement of surrounding properties.*
4. Will it not be in general conformity with the Land Use Plan or other plans specifically adopted by the Board? *The proposal is in general conformity with the 2030 Land Development Plan. Staff has recommended a condition to bring the proposal into conformity with the Aberdeen Pedestrian Plan, and the proposal is not inconsistent with other plans adopted by the Town Board.*

Recommendations and Suggested Motions

During their December 18, 2014 regular meeting, the Planning Board recommended approval with amended conditions of CU #14-07; those amendments are indicated in red type in the list of Recommended Conditions provided below. **A public hearing was held on January 26, 2015 and a motion to continue the public hearing until February 23, 2015 was approved by unanimous vote. The continuation was to allow sufficient time for the applicant to meet with the Police Chief to discuss the security plan and for the Police Chief to provide a written assessment. The Chief's assessment and the applicant's security plan and supporting information are enclosed.**

Staff recommends that the Board accept public input during the continuation of the Public Hearing on February 23, 2015 and render a decision at their earliest convenience. The following motion format is recommended.

- Motion 1: CU #14-07 (is/is not) complete as submitted.
- Motion 2: CU #14-07, if completed as proposed, (will comply with all/will not comply with one or more) requirements of the UDO. If not, specify the requirement(s).
- Motion 3: CU #14-07 (satisfies/does not satisfy) Finding #1: will not endanger public health or safety. If not, list why.
- Motion 4: CU #14-07 (satisfies/does not satisfy) Finding #2: will not substantially injure the value of adjoining or abutting property. If not, list why.
- Motion 5: CU #14-07 (satisfies/does not satisfy) Finding #3: will be in harmony with the area in which it is located. If not, list why.
- Motion 6: CU #14-07 (satisfies/does not satisfy) Finding #4: will be in general conformity with Land Use Plan or other plans specifically adopted by the Board. If not, list why.

Per UDO §152-54(c), If the Board votes that the application is not complete as submitted (Motion #1), or that the proposal will not comply with one or more requirements of the UDO if completed as proposed (Motion #2), the application may not be approved.

- Motion 7: Based on the Findings of Fact and the evidence presented, the Board of Commissioners:
- Issues denial of CU #14-07 based on the following: _____.
 - Issues approval of CU #14-07.
 - Issues approval with conditions of CU #14-07 as follows.

Recommended Conditions (Planning Board recommended amendments to the conditions are indicated in red)

1. Conditional Use Permits (CUPs) run with the land and as such CU #14-07 applies to the entirety of the property reflected in Parcel ID #00051524. An amendment to the CUP is needed to remove property from the CUP or to make changes to the CUP. If an activity is a use by right, it is not subject to the CUP.
2. Building and Fire Inspections and Town of Aberdeen Business License are to be required prior to beginning operation, all to be coordinated through Planning and Inspections Departments.

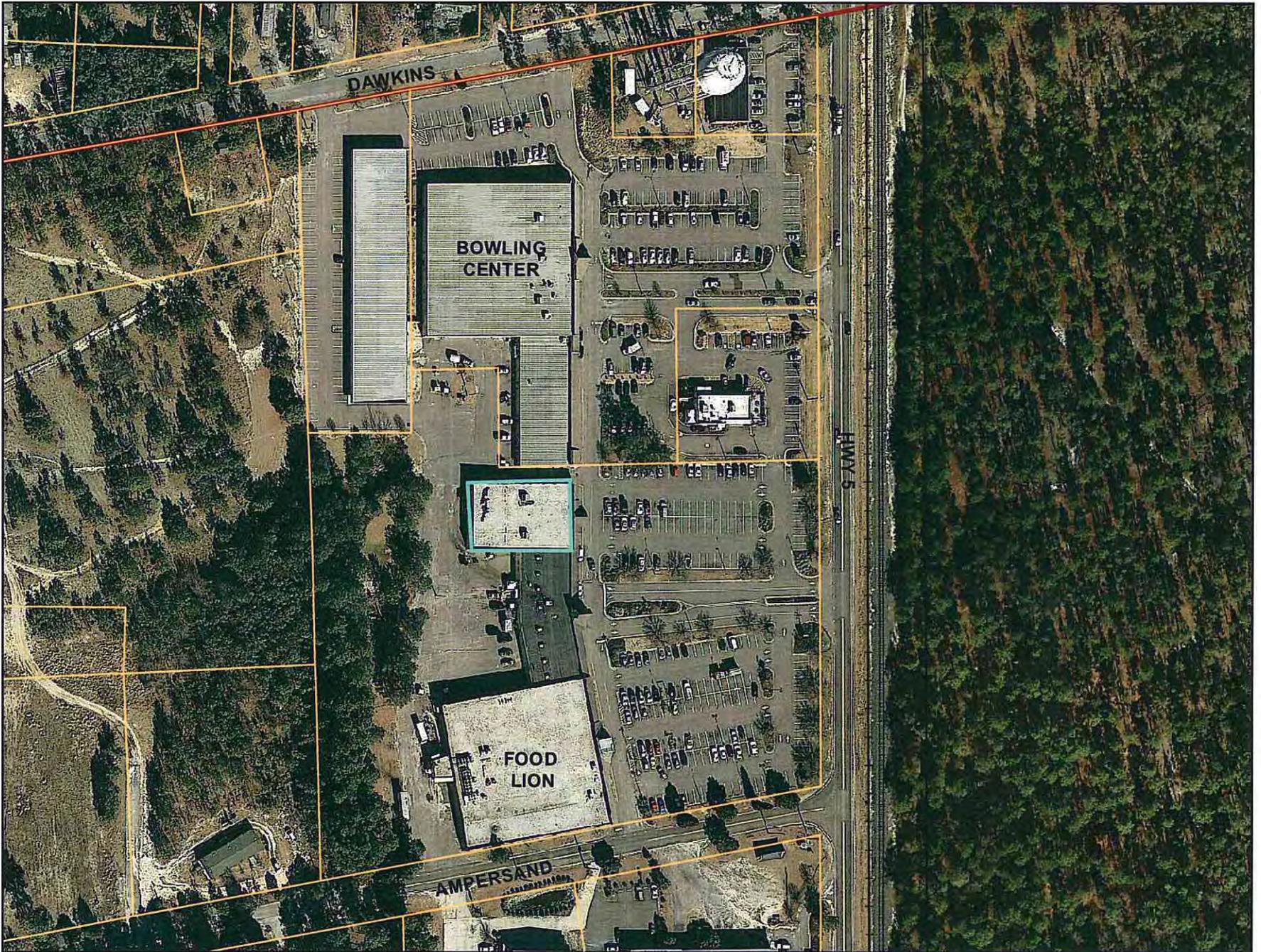
3. Proposed building renovations are to be approved by Town of Aberdeen Building Inspectors and shall meet all applicable codes.
4. Any and all required permits and/or approvals from other regulatory agencies must be in place prior to issuance of a Notice to Proceed by the Planning Department.
5. In the absence of objections from the property owner, and provided that adequate walkway exists to safely accommodate pedestrians, a designated area for bicycle parking and bicycle racks to accommodate a minimum of two bicycles ~~will be required~~ is recommended for the property prior to operation of the use.
6. Approval of the CUP shall not imply approval of signage. Sign permit applications consistent with the requirements of the UDO shall be reviewed and approved by the department prior to installation.
7. The operation will be required to comply with Town of Aberdeen noise regulations.
8. ~~A written review of the security plan, to include the use of off duty officers and others as well as adequate lighting around the facility (specifically the alley adjacent to the building and behind the facility, shall be provided to staff prior to issuance of a Notice to Proceed. Approval of the CUP is contingent upon a positive assessment of the security plan by the Aberdeen Police Department.~~
Compliance with the security plan as submitted by the applicant is required as a condition of approval.
9. ~~Hours of operation shall be limited to Friday and Saturday from 9:00 pm to 2:00 am and the same hours on Sunday if the following Monday is a recognized holiday.~~
10. **All additional conditions or requirements as provided in the Town of Aberdeen Unified Development Ordinance are enforceable with regards to the proposal approved by CU #14-07.**

Enclosures: Vicinity Zoning Map
Aerial Image
Security Plan and Related Documents
Police Chief Assessment
Draft Findings of Fact (Approval)
Draft Findings of Fact (Denial)

Conditional Use Permit CU #14-07 – Vicinity Zoning



	B-1		C-I		HC		RA		R15-12		R30-18		R10-10-C		Aberdeen ETJ
	B-2		I-H		O-I		R6-10		R18-14		C-I-C		R20-16-C		Other Jurisdiction
	B-3		GC		MH		R10-10		R20-16		I-H-C				



Conditional Use Permit CU #14-07 - Aerial Image

Security Plan

The establishment will be open for business Friday and Saturday from 9PM- 2AM and Sundays when the following Monday is a holiday. The Nightclub will be a place for people to come dance and alcoholic beverages will be served, there will be \$10 charge for people to come in on a regular night but if a live band comes then the charge will have to be determined differently. On Friday nights we will play a variety of music so everyone will feel welcome. On Saturday nights the music will be mainly Spanish(Mexican/Latin)music and occasionally there will be live music.

Security Personnel will be hired to maintain order inside and outside the establishment. There is no legal, standard staff-patron ratio but I plan on hiring 2 SP per every 100 based on various recommendations and guidelines. However, the exact number cannot be determined until I am assigned an occupancy limitation by the Fire Chief. Security personnel at the door will search and scan(metal detectors will be provided to security personnel in charge of the door) every customer before entering the premises to make sure no weapons are brought inside. A female security personnel will be hired to search purses and frisk females who set off metal detector. All security personnel will be wearing attire so that they are easily identified. Security Staff shall regularly patrol the whole establishment to be on the lookout for unruly customers as well as underage drinking. Security staff shall also patrol the exterior of the building and parking lot at least every 15 minutes in order to keep from potential problems that might arise from any customers and uninvited guests from nearby communities. From the time establishment closes and 30 minutes thereafter, security staff shall be stationed outside the premises to assist and encourage customers to leave safely. Video cameras will also be mounted inside and outside the establishment to make sure all rules are being followed at all times. Inside we will have a control room where a staff member will be supervising all cameras the whole time establishment is open for business. The staff member in the control room will immediately notify security staff if anything not allowed is viewed. Staff members and security personnel will be equipped with radios so they can be in constant communication. When a customer acts in a manner that is violent,abusive, indecent, profane, or otherwise disorderly the customer will be immediately asked to leave the premises and will be ejected/escorted out. Anyone that is fighting will be asked to leave and if necessary local law enforcement will be called for assistance. Evacuation and emergency plan will be reviewed by all staff on a monthly basis.

Control/supervision of customers under 21

Every customer will be asked to present and ID before entering premises. Anyone unable to provide a valid ID (Government Issued ID) and is not able to prove that they are over 18 will not be allowed inside. Customers under 21 will be given a bracelet that says "Under 21" and will also have an "X" marked on both hands. Customers who are 21 and older will be given a bracelet in a different color. Bracelets provided will be the kind that once removed you can't put them back on. Staff will constantly be watching to prevent underage drinking. Anyone who removes their bracelet will be asked to show proper ID again if they refuse then they will be asked to leave. Anyone who is not 21 and by any chance caught drinking will be asked to leave. A staff member shall be at the bathroom doors at all times to make sure no drinks are taken into the bathroom in order to prevent drink exchanging. North Carolina Alcoholic Beverage Control(ABC) only requires that ID's are checked for every customer, I am taking extra measurements to prevent underage drinking.

Adequate lightning will be mounted on the back of the building to provide clear view of the outside premises at all times. Customer access will only be permitted through the front door and never through the back. Panic door hardware will be installed in order to keep the outside locked but in case of emergency can be easily opened from the inside. Also, the video camera surveillance will help prevent opening the back door for any reason other than those deemed necessary.

Dance club will have a DRESS CODE that will be enforced and it will prohibit clothing that displays anything that is gang or drug related. In other words you have to look decent to be able to come in.



**Light posts all along the
parking lot on the back**

**Light post behind party
poopers side of building**



Light post behind subway building

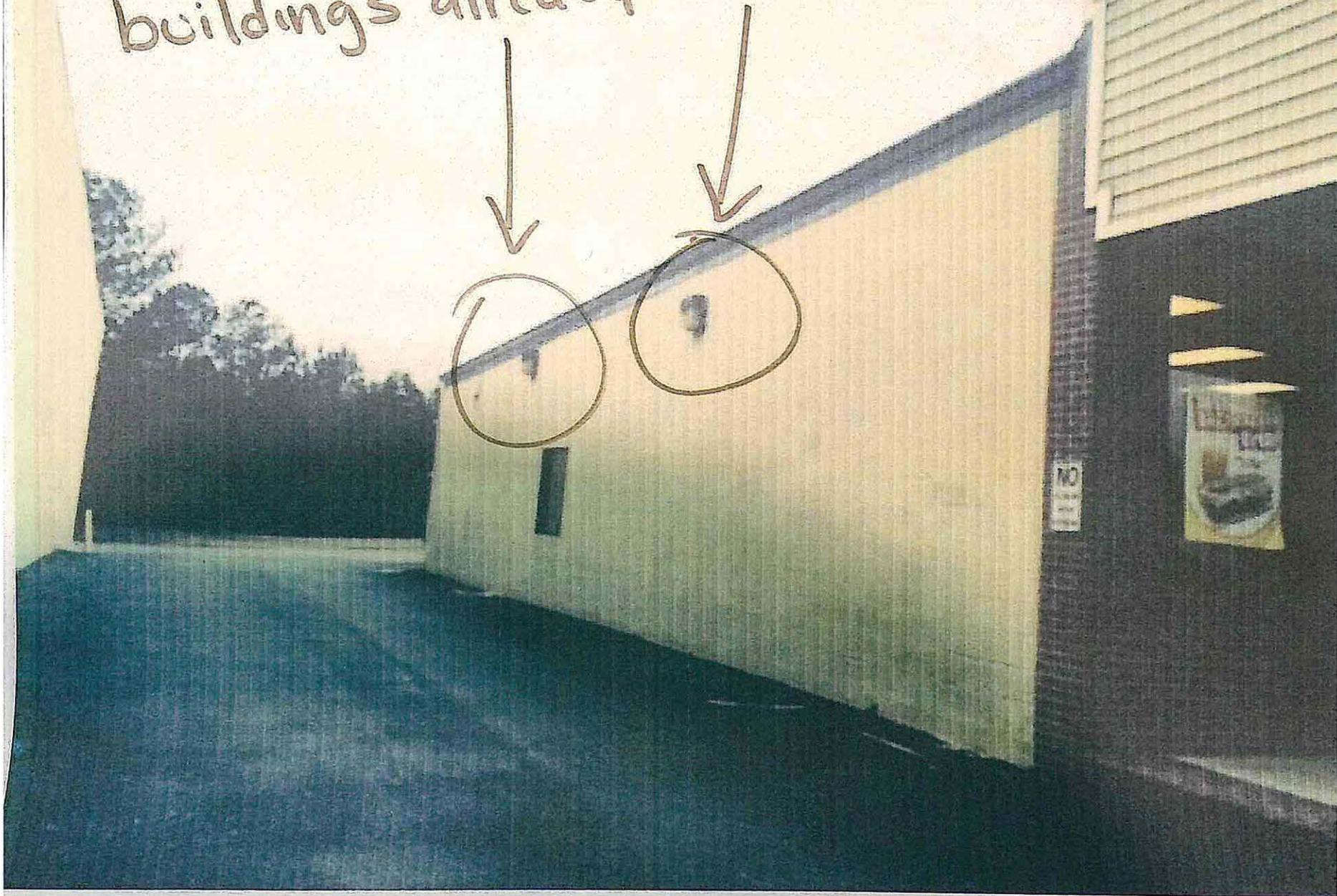




IF absolutely necessary
2-3 light lamps would be
added to the side
of the building.



Alley between the 2
buildings already have light.



nightclubpros.com

So, how many security people do you put on? Generally speaking, you should put two night club security personnel per every one hundred patrons you have. This is a general rule of thumb.

If you have an over thirty crowd, listening to top forty music along with oldies, you may need one to one and a half night club security personnel per one hundred people.

Basically, every club is different. You will need to feel it out based on the type of crowd you do have. Don't skimp! You rather be safe then sorry.

I have written a in
through and save

Sponsored Li

UP TO
60% OFF
INDICES

You must know your patron demographics. If I have a hip-hop dance club of 500 patrons in one room and the same club on another night with 500 dance/electronic music patrons, it's likely that there are two different requirements for security.

Your best bet may be to consult a nightlife or security consultant to review your club and demographic.

In addition to patrons' demographics, other variables to consider include line of sight coverage and room coverage. Every room or area of a venue occupied by patrons must have eyes on it; even if it is not dedicated security, a staff member must have observation of that area and must have direct communication with security at all times via radio. With a tough economy, security is a major overhead cost and many operators tend to cut back. If you are one of them, do make sure you have a proper contingency staff.

And remember, you must have proper coverage outside of your venue as well as inside. The extent of that coverage depends on your parking lot size and/or property. You are liable for the safety of your patrons on your property, period.

Still, there must be a rule of thumb answer to the question, and here it is:

For normal club operations, the rule of thumb is a security person outside your venue and in every main room and/or area. In a large room, the rule of thumb is one security staff to 100 patrons. (Normal operations means your regular crowd of patrons, in which the social dynamic is static and your crowd usually polices itself as most of your patrons are regulars, etc.)

For special events or non-routine club operations, etc., you should always have more security. Depending on the risk factor, one security guard to every 50 - 75 patrons is a rule of thumb. Especially for urban or hip-hop demographic you must follow the protocol for this scenario. Note: The social dynamic to special events is that there are many new faces and groups in your venue, so there will be more friction, as we are territorial by nature. We must be realistic and say that disputes are more likely to occur during special

MARCH
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- Extra long shatter res
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- Microwave safe
- FDA appr

BP



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Metal detector





ABC BARTENDING SCHOOL



Certificate of completion in

Bartending / Mixology

This certifies on the date given below

Marbella Ilagor Zarco

Has satisfactorily completed this course of study and passed the required tests in bartending, liquors, mixology, customer service and responsible liquor service. This award is presented in recognition of the completion of the course in Bartending/Mixology.

October 2014

Date

Chris Nelson

President

MEMORANDUM

TO: Pam Graham

FROM: Chief Timothy J. Wenzel

Re: Security Plan for Rt. 5 nightclub

On Thursday, February 5th, Deputy Chiefs Colasacco and Weaver, Fire Marshal Richard Saunders and I met with Ms. Marbella Zarco, the applicant for the proposed nightclub on Rt. 5. Ms. Zarco presented a typed up security plan but stated that she had come to get answers and suggestions on what she should have in place should the nightclub be approved by the Board.

My first impression was that Ms. Zarco was in over her head. Her experience with running a nightclub consisted of going to clubs as a customer. When the question was raised about the potential for problems because of being located so close to a high crime area, (Jackson Hamlet), Ms. Zarco's stated that she was unaware of that however she would require a dress code that included "no baggie clothes", and that would keep possible trouble makers out. She also stated that the music, while being a mixed assortment of Friday nights would be exclusively geared towards the Mexican population on Saturday nights, so she didn't think there would be a problem between different ethnic and racial groups. We assured her that teenagers of all backgrounds would be frequenting her establishment no matter the music.

Our other concerns involved the mixing of underage 18-20 year olds with 21 and above and alcohol being served. Ms. Zarco had good ideas on how she would control minors not drinking on the inside; however I believe that you cannot totally prevent it. Ms. Zarco had no idea how many security people that she would have to hire each night, but her plan calls for security at the front door wandng customers with a metal detector prior to entering, female security searching females and their pocketbooks and others checking ID and putting color coded wristbands on depending on age. She also stated that she would have a security person stationed at both bathrooms not allowing drinks to go in, and one stationed at the back door to make sure nobody came in or went out through that exit. Ms. Zarco stated that she would have a security person stationed in a control room watching video cameras that would be placed throughout the club. She would also have enough security walking around the establishment keeping an eye on 200-250 patrons to make sure they were not sharing drinks with underage individuals and to prevent and stop problems. According to her plans, she would have to hire a small army of security personnel to accomplish what she wants to. I also think that the underage individuals would be prone to consume alcohol and other substances in the parking lot prior to entering the establishment.

I personally do not think that a shopping center such as ours is conducive to a having a nightclub targeted towards the 18-30 year old crowd and serving alcohol. I anticipate our services being needed every weekend to either stop or prevent problems in the area, which would be a drain on resources.

Ms. Zarco stated that she has frequented similar nightclubs in North Carolina, one being the Texas Disco in Greensboro. D/C Colasacco

contacted a Greensboro detective that he knows personally and asked him if they had any problems at this establishment. He stated that he didn't have the numbers in front of him; however he knows that they have had stabbings and shootings at the three Disco's in their jurisdiction. When Ms. Zarco left that day, she was going to do more research and resubmit a more detailed security plan. As stated above, I think there are many reasons not to have such a business in our Hwy 5 shopping center.

Respectfully Submitted,

Tim

DECISION OF THE TOWN OF ABERDEEN BOARD OF COMMISSIONERS

Case Number: Conditional Use Permit CU#14-07

Hearing: The Town of Aberdeen conducted a Public Hearing on January 26, 2015 and continued the hearing until February 23, 2015 to consider Conditional Use Permit application CU#14-07 as submitted by Marbella Ilagor Zarco to allow a nightclub on property including all or part of PID #00051524, located at 1680 NC Highway 5.

FINDINGS OF FACT

1. Twenty-two Hundred One Pinehurst, LLC is the owner of record of property identified as PID #00051524.
2. On December 5, 2014, Marbella Ilagor Zarco (APPLICANT) submitted an application for a Conditional Use Permit to operate a nightclub on said property. The application was determined to be complete by staff.
3. On December 18, 2014 the Town of Aberdeen Planning Board voted unanimously to recommend approval with conditions of the conditional use permit application to the Town of Aberdeen Board of Commissioners.
4. The property was posted and parties duly noticed.
5. The proposed site details are as follows:

Zoning	HC (Highway Commercial)
Adjacent Zoning	North: HC East: HC South: HC, MH (Manufactured Home) West: HC
Watershed	Property is not located in a protected watershed
Floodplain	N/A
Existing Use in Vicinity Project Area	Commercial with closest residential use approximately 435 linear feet from the structure
Existing Use on Property	Commercial

6. Nightclubs are permitted in the Highway Commercial Zoning District; The Unified Development Ordinance requires that such uses obtain a conditional use permit.
7. On January 26, 2015 the Board of Commissioners held a public hearing on the conditional use permit application. The hearing was continued until February 23, 2015. The applicant was present during both hearings to address the Board and respond to questions.
8. Planning Director Pamela Graham presented the proposal and staff report which were entered into the record.
9. If constructed in accordance with the proposal submitted and in compliance with the Town's Ordinances and Codes, the establishment, maintenance, or operation of the subdivision will not materially endanger the public health or safety, will not substantially injure the value of adjoining or abutting property, and will be in harmony with the area in which it is to be located.

DRAFT - APPROVAL

10. If constructed in accordance with the proposal submitted and in compliance with the Town's Ordinances and Codes, the nightclub operation will be in general conformity with the 2030 Land Development Plan Future Land Use Map's designation of the project area for commercial uses.
11. That the conditional use shall, in all other respects, conform to the applicable regulations of the HC Zoning District in which it is to be located, except as such regulations may be modified by the Board of Commissioners pursuant to the recommendation of the Planning Board.

CONCLUSIONS OF LAW

1. Aberdeen Unified Development Ordinance §152-60 provides for the ability of the Board of Commissioners to attach such reasonable requirements as to ensure that the development meets the following standards for Special Use and Conditional Use Permits:
 - Will not endanger the public health or safety,
 - Will not injure the value of adjoining or abutting property,
 - Will be in harmony with the area in which it is located, and
 - Will be in general conformity with the land-use plan, thoroughfare plan, or other plan officially adopted by the Town Board.
2. That the Town of Aberdeen Board of Commissioners has jurisdiction over the persons and subject matter in this action and that the parties are properly before this Board.
3. That the applicant, Marbella Ilagor Zarco, has satisfied all of the requisite standards pursuant to the Town of Aberdeen Unified Development Ordinance subject to conditions.

DECISION

Based on these Findings of Fact and Conclusions of Law, the application for Conditional Use Permit CU #14-07 is approved subject to the following conditions.

- a. Conditional Use Permits (CUPs) run with the land and as such CU #14-07 applies to the entirety of the property reflected in Parcel ID #00051524. An amendment to the CUP is needed to remove property from the CUP or to make changes to the CUP. If an activity is a use by right, it is not subject to the CUP.
- b. Building and Fire Inspections and Town of Aberdeen Business License are to be required prior to beginning operation, all to be coordinated through the Planning and Inspection Department.
- c. Proposed building renovations are to be approved by Town of Aberdeen Building Inspectors and shall meet all applicable codes.
- d. Any and all required permits and/or approvals from other regulatory agencies must be in place prior to issuance of a Zoning Permit by the Planning Department.
- e. In the absence of objections from the property owner, and provided that adequate walkway exists to safely accommodate pedestrians, a designated area for bicycle

DRAFT - APPROVAL

- parking and bicycle racks to accommodate a minimum of two bicycles is recommended for the property prior to operation of the use.
- f. Approval of the CUP shall not imply approval of signage. Sign permit applications consistent with the requirements of the UDO shall be reviewed and approved by the Planning Department prior to installation.
 - g. The operation will be required to comply with Town of Aberdeen noise regulations.
 - h. Compliance of the security plan as submitted by the applicant is required as a condition of approval.
 - i. Hours of operation shall be limited to Friday and Saturday from 9:00 pm to 2:00 am and the same hours on Sunday if the following Monday is a recognized holiday.
 - j. All additional conditions or requirements as provided in the Town of Aberdeen Unified Development Ordinance are enforceable with regards to the proposal approved by CU #14-07.

The foregoing Findings on motion of Commissioner _____, seconded by Commissioner _____, is adopted this _____ day of _____, 2015.

Ayes: _____

Nos: _____

Absent or Excused: _____

Dated: _____

Robert A. Farrell, Mayor

ATTEST:

Regina M. Rosy, Town Clerk

DRAFT - DENIAL

DECISION OF THE TOWN OF ABERDEEN BOARD OF COMMISSIONERS

Case Number: Conditional Use Permit CU#14-07

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4. The property was posted and parties duly noticed.
5. The proposed site details are as follows:

Zoning	HC (Highway Commercial)
Adjacent Zoning	North: HC East: HC South: HC, MH (Manufactured Home) West: HC
Watershed	Property is not located in a protected watershed
Floodplain	N/A
Existing Use in Vicinity Project Area	Commercial with closest residential use approximately 435 linear feet from the structure
Existing Use on Property	Commercial

6. Nightclubs are permitted in the Highway Commercial Zoning District; The Unified Development Ordinance requires that such uses obtain a conditional use permit.
7. On January 26, 2015 the Board of Commissioners held a public hearing on the conditional use permit application. The hearing was continued until February 23, 2015. The applicant was present during both hearings to address the Board and respond to questions.
8. Planning Director Pamela Graham presented the proposal and staff report which were entered into the record.
9. If completed and operated in accordance with the proposal submitted and in compliance with the Town's Ordinances and Codes, the establishment, maintenance, or operation of the subdivision **(will/will not)** materially endanger the public health or safety, **(will/will not)** substantially injure the value of adjoining or abutting property, and **(will/will not)** be in harmony

DRAFT - DENIAL

with the area in which it is to be located. *(Specific justification to support the statement "will not" must be provided).*

10. If constructed in accordance with the proposal submitted and in compliance with the Town's Ordinances and Codes, the nightclub operation **(will/will not)** be in general conformity with the 2030 Land Development Plan due to the following: _____

11. **(This and subsequent items in this section reserved for specific references to justification for denial.)**

CONCLUSIONS OF LAW

1. That the applicant, Marbella Ilagor Zarco, **(has/has not)** satisfied all of the requisite standards pursuant to the Town of Aberdeen Unified Development Ordinance, specifically:

2. That the Aberdeen Unified Development Ordinance §152-60 sets forth the following Additional Requirements on Special Use and Conditional Use Permits:
- a) Will not endanger the public health or safety,
 - b) Will not substantially injure the value of adjoining or abutting property,
 - c) Will be in harmony with the area in which it is located, and
 - d) Will be in general conformity with the land-use plan, thoroughfare plan, or other plan officially adopted by the Town Board.
3. That the Town of Aberdeen Board of Commissioners has jurisdiction over the persons and subject matter in this action and that the parties are properly before this Board.

DECISION

Based on these Findings of Fact and Conclusions of Law, the application for Conditional Use Permit CU #14-07 is denied.

The foregoing Findings on motion of Commissioner _____, seconded by Commissioner _____, is adopted this _____ day of _____, 2015.

DRAFT - DENIAL

Ayes: _____

Nos: _____

Absent or Excused: _____

Dated: _____

Robert A. Farrell, Mayor

ATTEST:

Regina M. Rosy, Town Clerk



TOWN OF ABERDEEN AGENDA ITEM ACTION REQUEST FORM

This form must be completed and attached to all supporting documentation for items to be included on the Town of Aberdeen Board agenda. One (1) form per agenda item.

Submitted By: P Graham **Department:** Planning

Contact Phone # 4517 **Date Submitted:** 2/18/2015

Agenda Item Title: Consideration of Conditional Use Permit CU #14-06 for an Indoor Shooting Range in the IH (Heavy Industrial) District

Date of Board Meeting to hear this item: 2/23/2015

Board Action Requested:

New Business	<input checked="" type="checkbox"/>	Information Only	<input type="checkbox"/>
Old Business	<input type="checkbox"/>	For Action at Future Meeting	<input type="checkbox"/> Date _____
Public Hearing	<input checked="" type="checkbox"/>	Informal Discussion & Public Comment	<input type="checkbox"/>
Other Business	<input type="checkbox"/>	Consent Agenda	<input type="checkbox"/>

Summary of Information:

Special requests (i.e. Needs to be first on the agenda due to schedule of guest, etc.):



MEMORANDUM TO THE BOARD OF COMMISSIONERS – February 23, 2015 Public Hearing

New information will be indicated in bold type

Description of Conditional Use Permit Request

Applicant:

Stratus Tactical
Performance, LLC

Request:

Conditional Use
Permit CU #14-06
for an Indoor
Shooting Range

Location:

314 South Pine St.

Parcel ID:

20060678

Zoning:

I-H (Heavy
Industrial)

Existing Use:

Storage and
Offices

Proposed Use:

Indoor Shooting
Range

Prepared by:

Pamela Graham,
Planning Director

Stratus Tactical Performance, LLC requests a conditional use permit (CUP) for an indoor shooting range on property owned by Meridian Real Estate, LLC, located at 314 South Pine Street in Aberdeen. The property is adjacent to the Meridian Zero Kiosk facility. The applicant seeks approval of the use, subject to final engineering through the Site Plan Review process. Additional construction detail for the site and remodel of the existing structure will be provided at that time for staff review.

Procedural Issues

§152-146 Table of Permissible Uses of the Town of Aberdeen Unified Development Ordinance (UDO) requires that indoor shooting range proposals receive approval by the Town Board, and a recommendation by the Planning Board, for a conditional use permit. §152-46 further provides that conditional use permits are issued by the Town Board. *A decision on the application is within the authorized jurisdiction of the Board of Commissioners.*

The UDO directs in §152-54 that the Town Board shall issue a requested conditional use permit unless it concludes, based upon the information submitted, that:

1. The requested permit is not within its jurisdiction according to the Table of Permissible Uses, or
2. The application is incomplete, or
3. If completed as proposed in the application, the development will not comply with one or more requirements of this chapter. (The “chapter” in this context is the UDO).

Furthermore, even if the Town Board finds that the application complies with all other provisions of this chapter, it may still deny the permit if it concludes, based upon the information submitted, that if completed as proposed, the development, more probably than not,

1. Will materially endanger the public health or safety, or
2. Will substantially injure the value of adjoining or abutting property, or

3. Will not be in harmony with the area in which it is to be located, or
4. Will not be in general conformity with the land-use plan, thoroughfare plan, or other plan specifically adopted by the Town Board.

Following a recommendation by the Planning Board to the Town Board for approval or denial of an application, the item will be scheduled for a public hearing where public input can be accepted by the Town Board in advance of a final decision. The Town Board acts in a quasi-judicial capacity when considering a conditional use permit application and shall consider the recommendations of the Planning Board and staff in their decision. Though they are not bound by those recommendations, they are required to use the same criteria in formulating their decision as is used by the Planning Board in their recommendation.

Subsequent to an approved CUP, the applicant will be required to submit fully engineered construction documents for inter-departmental review to insure that the proposal has met all Federal, State and local regulations and permitting requirements, as well as any conditions attached to the CUP approval. No permits authorizing development shall be issued until compliance with all applicable regulations and conditions has been demonstrated.

Background

A UDO Text Amendment was approved by the Board of Commissioners, with a positive recommendation from the Planning Board, in November of 2014 that created a process for consideration of indoor shooting ranges. The amendment allowed for indoor shooting ranges to be approved through a conditional use permit process, and to be permitted only in the I-H (Heavy Industrial) Zoning District. Additional provisions of the amendment included:

1. Indoor shooting ranges are defined as “an area within a building designated and operated for the use of rifles, shotguns, silhouettes, or any other firearm discharge. Skeet shooting, trap shooting and black powder rifle use are not permitted in an indoor shooting range”.
2. The Police Chief shall review all proposals for uses that will involve the use the discharge of firearms, and shall prepare a written evaluation of whether the proposed use presents public safety concerns. The evaluation is to be submitted to the Land Use Administrator prior to any required public hearing for the proposed use.
3. Indoor shooting ranges shall meet or exceed the guidelines and recommendations for design, construction, operation and management provided by the National Rifle Association (NRA), National Shooting Sports Foundation (NSSF), the US Occupational Safety and Health Administration (OSHA), and the National Institute of Occupational Safety and Health (NOISH).
4. Indoor shooting ranges are limited to using .50 caliber ammunition or less.

On December 1, 2014 staff received from Mr. Eric Ross the completed Conditional Use Application form with the associated site plan/survey, floor plans, building elevations and architectural renderings. On January 9, 2015 Mr. Ross provided a Powerpoint presentation to staff detailing the business plan for Status Tactical Performance; a revised presentation was provided on January 15, 2015. This Powerpoint will be presented during the public hearing, along with staff’s presentation. *Staff has determined the application to be complete.*

During their January 15, 2015 meeting the Planning Board voted to recommend approval with amended conditions of CU #14-06. Those conditions are listed on the final pages of this document; Planning Board

amendments to the conditions are shown in red type. The recommendation vote was 6-1, with Board Member Ron Utley opposing.

Zoning (Exhibit attached)

The property is located just south of the Meridian Kiosk facility on South Pine Street in the I-H (Heavy Industrial) zoning district. The I-H District was established for the principal use of heavy industries that, by their nature, may create some nuisance and which are not properly associated or compatible with residential and commercial establishments.

The attached Vicinity Zoning map shows the parcel abuts other I-H zoned properties to the north and south, B-3 zoning to the east, and a 100 foot wide CSX Railroad right-of-way to the west. Parcels to the west of the right-of-way are zoned HC (Highway Commercial) and B-1 (Central Business District).

Existing Site Conditions (Exhibit attached)

The parcel contains a +/-15,000 square foot structure that is currently used by Meridian for storage and temporary offices while their primary office area is being remodeled. An addition is proposed to the front of the existing building and a covered loading dock located to the rear of the existing structure will remain. The terrain is relatively level with a slight slope to the south and west, towards lower-lying areas containing floodplain, wetlands, and a tributary of Aberdeen Creek known as Devil Gut Branch. No identified wetlands or floodplain exist on the subject parcel. The site contains existing treecover along the western and southern boundaries, providing sufficient screening to properties adjacent to those boundaries and across the rail line to the west. No existing screening material is in place along the northern and eastern boundaries; the installation of additional material to meet the UDO's screening requirement may be necessary and will be determined during Site Plan review by staff. The building is accessed from an existing on-site driveway entrance on South Pine Street, as well as an off-site driveway approximately 150' to the north on the adjacent Meridian parcel. The site also accommodates vehicular access to the rear loading dock and a gravel parking area in front of the building.

Description of Proposal

The applicant proposes to create an indoor firing range to include a retail area, small café, a members' lounge, and related office space. A 3,440 square foot addition, to include a second story to a portion of the existing building, is proposed. Plans and architectural renderings are enclosed for reference. The Action Target designed range will be the only one of its kind in Moore County and will feature twenty (20) lanes with a Total Containment Trap system designed to collect bullet rounds, lead dust and other particles in an eco-friendly and low maintenance manner. Action Target has been in operation since 1986 and has designed ranges nationwide for commercial enterprises as well as military and law enforcement agencies, including the Orlando, Florida and Winston-Salem, NC Police Departments. The company, headquartered in Provo, Utah, claims to be the largest shooting range equipment manufacturer in the world and provides a wide range of facility services, including design, manufacture, installation and maintenance of ranges.

The facility will be locally owned and operated and will provide training and practice to active duty and retired military personnel, law enforcement agencies, and the general public. More information on Action Target's history and capabilities can be found on their website at www.actiontarget.com.

The UDO requires that all proposals for uses that involve the discharge of firearms be reviewed by the Aberdeen Police Chief, and that a written evaluation of whether the proposed use presents public safety concerns be prepared by the Police Chief. This evaluation is enclosed with this document.

Transportation and Parking

Two existing driveways to the project area from Pine Street will be retained and will access the front parking area. Two additional existing driveways to the north offer more direct access to the Meridian facility and an overflow/employee parking lot. Pine Street is classified as a Local Street with anticipated trips per day between 75 and 200 and is slated for improvements later this year. The use can be expected to generate traffic counts well below the 600 trips per day threshold that would trigger a traffic impact analysis.

Parking requirements established by the UDO, strictly applied, would mandate fifty-eight (58) spaces for this use, based on a one space per 400 square foot of building footprint standard. The Board of Commissioners may permit deviations from this requirement in situations where strict adherence to the requirements would result in inadequate or excessive parking spaces. Staff recommends that flexibility in the standard be considered based on the following: 1) the potential for shared parking with Meridian's adjacent facility, and 2) the understanding that approximately 8,900 square feet of the facility will be dedicated to the firing range itself, which is proposed to house 20 lanes. With lane occupancy being typically limited to one person, staff has applied an occupancy calculation to the range area rather than a square footage calculation, with one parking space being required for each lane. Using this method, the required parking is reduced to forty-four (44) spaces. The site provides adequate area for accommodating this requirement with details to be reviewed during Site Plan review by staff.

General Conformity with Plans

The 2030 Land Development Plan adopted in 2005 does not directly address the need for facilities of this type, though the Future Land Use Map identifies this project area as industrial, which is consistent with both the current zoning and the existing uses on the property. Staff has located no additional references in other plans adopted by the Town that would be applicable to the proposal. *The proposal is considered by staff to be in general conformity with the adopted Land Development Plan.*

It should be noted that inconsistencies with the Land Development Plan and other plans adopted by the town do not prevent a recommendation for approval of the request, but should be acknowledged and discussed by the Planning Board during their deliberations.

Findings of Fact

The Town Board must consider the following findings of fact in their deliberations regarding conditional use permits:

1. Will the activity materially endanger public health or safety? *The application states that the proposal will not be detrimental to or endanger the public health, safety, morals, comfort, or general welfare, and that an indoor range would serve to educate and provide a higher level of safety and general welfare to the community.*
2. Will it substantially injure the value of adjoining or abutting property? *The application states that the proposed indoor range would serve to increase the surrounding property values, and is compatible with the zoning. It further states that the goal of the range is to provide world class range facilities to the Moore County area and add a premium level of commercial service to the community.*
3. Will it not be in harmony in the area in which it is to be located? *The application states that the establishment would be in harmony with the area and serve to improve on a heavy industrial zoned area at an existing warehouse. Furthermore, the application states that the improvement would increase the property value of not only the current land owner, but the surrounding community as well.*
4. Will it not be in general conformity with the Land Use Plan or other plans specifically adopted by the Board? *Staff has determined that the proposal is in general conformity with adopted plans.*

Recommendations and Suggested Motions

During their January 15, 2015 regular meeting, the Planning Board recommended approval with amended conditions as listed on the following page of CU #14-06. Staff recommends that the Board accept public input during the Public Hearing scheduled for February 23, 2015 and consider action on the proposal at their earliest convenience. The following is a recommended format for motions to be made at that time.

- Motion 1: CU #14-06 (is/is not) complete as submitted.
- Motion 2: CU #14-06, if completed as proposed, (will comply with all/will not comply with one or more) requirements of the UDO. If not, specify the requirement.
- Motion 3: CU #14-06 (satisfies/does not satisfy) Finding #1: will not endanger public health or safety. If not, list why.
- Motion 4: CU #14-06 (satisfies/does not satisfy) Finding #2: will not substantially injure the value of adjoining or abutting property. If not, list why.
- Motion 5: CU #14-06 (satisfies/does not satisfy) Finding #3: will be in harmony with the area in which it is located. If not, list why.
- Motion 6: CU #14-06 (satisfies/does not satisfy) Finding #4: will be in general conformity with Land Use Plan or other plans specifically adopted by the Board. If not, list why.

Per UDO §152-54(c), If the Board votes that the application is not complete as submitted (Motion #1), or that the proposal will not comply with one or more requirements of the UDO if completed as proposed (Motion #2), the application may not be approved.

Motion 7: Based on the Findings of Fact and the evidence presented, the Board of Commissioners:

- Issues denial of CU #14-06 based on the following: _____.
- Issues approval of CU #14-06.
- Issues approval with conditions of CU #14-06 as follows.

Recommended Conditions

(Planning Board recommended amendments to the conditions are shown in red type)

New information is in bold type.

1. Conditional Use Permits (CUPs) run with the land and as such CU #14-06 applies to the entirety of the property reflected in Parcel ID #20060678. An amendment to the CUP is needed to remove property from the CUP or to make changes to the CUP. If an activity is a use by right, it is not subject to the CUP.
2. The proposed use is authorized by the CUP, however, approval of CU #14-06 is contingent on a successful inter-departmental review to insure that the development has met all Federal, State and local regulations and permitting requirements, as well as any conditions attached to the CUP approval.
3. Any and all required permits and/or approvals from other regulatory agencies must be in place prior to issuance of a Notice to Proceed by the Planning Department.
- 4.** As required by the UDO, the proposal ~~shall be~~ **has been** reviewed by the Police Chief and a written report of the Chief's findings regarding the proposal's impact to public safety ~~shall be~~ **has been** provided to the Board of Commissioners prior to the Public Hearing for CU #14-06. ~~Additionally, the Police Chief shall review with the owners to determine an appropriate minimum age for accompanied minors to have access to the range.~~
- 4.5. Persons under the age of 18 shall be accompanied at all times by a parent or guardian who is over 21 years of age. Such parent or guardian may not engage in shooting at the same time as the child they are accompanying.**
- ~~5.6. No unaccompanied persons under the age of 18 are to be allowed in the facility.~~
- 6.7. The rental or sale of firearms and the sale of ammunition shall be limited to persons 21 years of age and older.**
- 7.8. Ammunition shall be stored in a climate controlled and secure area; such area shall be noted on plans submitted to the Planning Department for review.**
- 8.9. The facility shall institute guidelines for a rotation system to limit the amount of time any single range master is exposed to the range.**
- 9.10. Approval of CU #14-06 is contingent on documentation that the proposal meets or exceeds the guidelines and recommendations for design, construction, operation and management provided by the National Rifle Association, National Shooting Sports Foundation, the US Occupational Safety and Health Administration, and the National Institute of Occupational Safety and Health.
- ~~10.11. _____~~ The use of ammunition caliber in excess of .50 shall be prohibited within the facility.
- ~~11.12. _____~~ The facility shall conduct airborne lead exposure measurements to make an initial determination to assess the airborne lead levels within the first thirty (30) days of operation and shall provide a copy of the results to the Planning Department. Subsequent monitoring assessments and any corrective action as required by the Federal OSHA General Industry Lead Standard (29 CFR

1910.1025) shall be reported to the Planning Department in all cases where testing indicates levels in excess of the OSHA standard.

~~12.13.~~ The firing range area shall be required to operate under a ventilation system separate from the remainder of the building, utilizing High Efficiency Particulate (HEPA) filtration of all air exhausted from the range.

~~13.14.~~ The facility shall employ an automatic range shutdown device designed to curtail range activity should any segment of the filtration system fail.

~~14-15.~~ Approval of the CUP shall not imply approval of signage. Sign permit applications consistent with the requirements of the UDO shall be reviewed and approved by the **Planning Department** prior to installation.

16. The operation will be required to comply with Town of Aberdeen noise regulations.

17. The **Total Containment Trap and Air Conveyor** systems as proposed by the applicant or a demonstrated equivalent shall be adhered to. Deviations will require an amendment to the CUP or re-application as directed by the UDO. Documentation of the system as installed is to be provided to the Planning Department.

18. Required parking may be reduced to no less than forty-four (44) spaces to eliminate excessive parking at the site.

19. Landscape and screening requirements as directed by the UDO shall be complied with.

20. Consumption of alcoholic beverages shall be prohibited on the property, to include the building and parking areas.

~~20.21.~~ **All additional conditions or requirements as provided in the Town of Aberdeen Unified Development Ordinance are enforceable with regards to the proposal approved by CU #14-06.**

- Enclosures:
- CUP Application
 - Police Chief Memorandum**
 - Preliminary Site Plan
 - Vicinity Zoning Map
 - Aerial Image
 - Proposed Facility Plans
 - Architectural Renderings
 - Draft Findings of Fact – Approval**
 - Draft Findings of Fact - Denial**



Town of Aberdeen

Planning Department
Phone: (910) 944-7024
Fax: (910) 944-7459

For office use only:

Application No. _____

Date Received: _____

Amount Received: _____

Conditional Use Application

**NOTES: - DEADLINE FOR SUBMITTAL IS ONE MONTH PRIOR TO THE APPLICABLE MEETING DATE OF THE PLANNING BOARD.
- ALL APPLICATIONS MUST BE ACCOMPANIED BY A SITE PLAN. SEE SITE PLAN APPLICATION CHECKLIST FOR REQUIRED ITEMS.**

APPLICANT INFORMATION:

Applicant: Stratus Tactical Performance, LLC

Phone No. 910-366-4847 Cell No. 910-364-3346 Email: eric@stratustac.com

Applicant's Address 312 Pine St, Aberdeen, NC 28315

Property Owner: Chris Gilder

Owner's Address: 312 Pine St. Aberdeen, NC 28315

Property Location Address: 312 Pine St, Aberdeen, NC 28315 LRK# _____

CONDITIONAL USE REQUEST:

A. Existing Zoning: Heavy Industrial

B. Existing land use on property: Heavy Industrial

C. Requested land use: Heavy Industrial

THE BOARD MUST MAKE THE FOLLOWING FINDINGS OF FACT IN ORDER TO APPROVE A CONDITIONAL USE PERMIT. PLEASE PROVIDE INFORMATION TO SUPPORT THE FOLLOWING STATEMENTS.

STATEMENT OF JUSTIFICATION:

A. The establishment, maintenance or operation of the conditional use will not be detrimental to or endanger the public health, safety, morals, comfort or general welfare:

The proposed indoor range will not be detrimental to or endanger the public health, safety, morals, comfort, or general welfare. An indoor range would serve to educate, provide a higher level of safety and increase the community's general welfare.

B. The conditional use will not be injurious to the use and enjoyment of other property in the immediate vicinity for the purposes already permitted or substantially diminish and impair property values within the neighborhood:

The addition of the proposed indoor range would serve to increase the surrounding property value, and would fit into the zoning of the surrounding areas. The goal of the range is to provide world class range facilities to the Moore County area and add a premium level of commercial service to the community.

C. The establishment of the conditional use will be in harmony with the area in which it is to be located and will not impede the normal and orderly development and improvement of the surrounding property for uses permitted in the district:

The establishment would be in harmony with the area and serve to improve on a heavy industrial zoned area at an existing warehouse. The improvement would increase the property value of not only the current land owner, but the surrounding community as well.

D. The exterior architectural appeal and function plan of any proposed structure will not be so at variance with either the exterior architectural appeal and functional plan of the structures already constructed or in the course of construction in the immediate neighborhood or the character of the applicable district as to cause substantial depreciation in the property values within the neighborhood:

The exterior appeal and function of the proposed structure would increase the architectural appeal and functional plan of the existing structure, and remain within the character of the district to increase the property values within the neighborhood (see renderings).

E. Adequate utilities, access road, drainage and/or necessary facilities have or are being provided:

Adequate utilities, access road, drainage and necessary facilities already exist and/ or will be provided in accordance the state, county, and town of Aberdeen's building codes. This includes handicap access and appropriate facilities in consideration of future requirements.

F. Adequate measures have been or will be taken to provide ingress and egress so designed as to minimize traffic congestion in the public streets:

Adequate measures have been taken with the existing warehouse / facilities to provide ingress and egress as to minimize traffic congestion in the public streets. Future construction will be conducted with the needs of the community in mind, and in close coordination with the town of Aberdeen to prevent undue congestion.

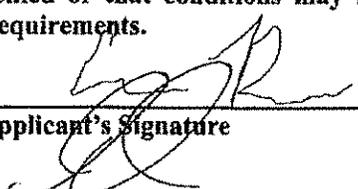
G. The conditional use will be in general conformity with the land-use plan, thoroughfare plan, or other plan specifically adopted by the Town:

The builder has adequate experience and knowledge of local building codes and land-use plans to ensure compliance with all plans specifically adopted by the Town.

H. The conditional use in all other respects, conforms to the applicable regulations of the district in which it is located:

Through close coordination between the builder, Jason Long, the owners, and with the town of Aberdeen, all necessary precautions will be taken to ensure the construction adheres to the regulations and style of the district.

Acceptance of this application does not imply approval of this request. I realize that this application may be denied or that conditions may be attached to this request at assure compliance with applicable Zoning Code Requirements.



Applicant's Signature

1 December 2014

Date

Property Owner's Signature

12/1/2014

Date

MEMORANDUM

TO: Mayor and Board of Commissioners

FROM: Chief Timothy J. Wenzel

Re: Indoor shooting range application

As per our local ordinance 130-04, I am tasked with reviewing the application and addressing any potential public safety concerns. As I review the proposed indoor range application, the major possible public safety concerns that I see are;

1. Lead Exposure to public and employees.
2. Noise issues for the public and employees.
3. Age restrictions for entry and use.
4. Storage of Ammunition.

The first issue of lead exposure has been debated throughout this process. From the literature provided to me by the Planning director I do not feel that lead exposure is a concern. The air filtration system that will be in place limits exposure for customers and employees to acceptable levels. Also the removal system for spent ammunition, as well as the backstop design, severely limits any possible dangerous exposure to employees.

I do not believe that noise would be an issue for customers or employees. Customers will be required to wear approved ear protection. Most shooters will come with their own, however the

facility will provide ear protection if needed on the range. Also, I would recommend that all reflecting walls on the range be covered with sound absorbing material. As far as the range master goes, they will be housed in an acoustically treated booth, which will reduce the noise on the range. I would recommend following guidelines for instituting a rotation system whereas the same employee is not the range master for considerable amounts of time.

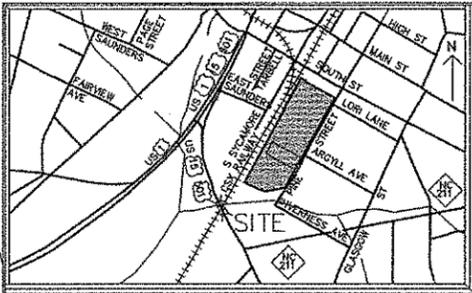
The age restriction question was answered by Mr. Ross who stated the following, "At age 18, an individual can shoot on the range without an adult present (Federal Firearm restrictions still apply). Kids under 18 will have to be accompanied at all times by a parent or guardian who is over 21, and not shooting at the same time as the child they are accompanying. We (the range) reserve the right make a judgment call on use of the range based on the child and the parent's ability to manage that child on the range."

"The rental of firearms and sale of ammunition will be limited to those who are 21 and older. "

I am satisfied that these restrictions are adequate.

Finally, as to the question of storing the ammunition, Mr. Ross states that the ammunition will be stored in a climate controlled and secure area.

I believe that the applicants have satisfied all public safety concerns. I believe that the facility will add to gun safety and safe handling of weapons by the general public. I also believe that the facility will be a positive addition to the community.



VICINITY MAP

LAND USE RESTRICTIONS

- No use may be made of the Property other than for commercial/light industrial purposes. For purposes of this restriction, the following definitions apply:
 - Commercial - an enterprise carried on for profit by the owner, lessee or licensee; and
 - Light Industrial - the indoor assembly, fabrication or processing of goods and materials, using processes that do not create noise, smoke, fumes, odors, glare or health or safety hazards outdoors, and involving outdoor storage of related goods and material that does not exceed 25 percent of the floor area of all buildings on the Property.
- Groundwater of the Property may not be used for any purpose without the prior written approval of DENR.
- Soil on the Property that is situated beneath the slabs of pre-existing buildings found at the site at the time of this agreement may not be disturbed unless and until DENR states in writing in advance of the proposed disturbance, that the disturbance may proceed, if carried out along with any measures DENR deems necessary in connection with the proposed disturbance to avoid rendering the Property unuseable for the uses specified in subparagraph 13.a. above or public health or the environment less than July protected.
- No basements may be constructed on the Property unless they are, as determined in writing by DENR, vented in conformance with applicable building codes.
- None of the contaminants known to be present in the environmental media at the Property, including those appearing in Exhibit 2 to the Agreement, may be used or stored at the Property without the prior written approval of DENR, except in de minimis amounts for cleaning and other routine housekeeping activities.
- The Property may not be used as a park or for sports of any kind, including, but not limited to, golf, football, soccer and baseball, without the prior written approval of DENR.
- The Property may not be used as a playground, or for child care centers, senior care centers or schools.
- The owner of any portion of the Property where any existing, or subsequently installed, DENR-approved monitoring well is damaged shall be responsible for repair of any such wells to DENR's written satisfaction and within a time period acceptable to DENR.
- Neither DENR, nor any party conducting environmental assessment or remediation of the Property at the direction of, or pursuant to a permit, order or agreement issued or entered into by DENR, may be denied access to the Property for purposes of conducting such assessment or remediation, which is to be conducted using reasonable efforts to minimize interference with authorized uses of the Property.
- During January of each year after the year in which this Notice is recorded, the owner of any part of the Property as of January 1st of that year shall submit a notarized Land Use Restrictions Update ("LURU") to DENR, and to the chief public health and environmental officials of Moore County, certifying that, as of said January 1st, the Notice of Brownfields Property containing these land use restrictions remains recorded at the Moore County Register of Deeds office and that the land use restrictions are being complied with, and stating:
 - The name, mailing address, telephone and facsimile numbers, and contact person's e-mail address of the owner submitting the LURU if said owner acquired any part of the Property during the previous calendar year; and
 - The transferee's name, mailing address, telephone and facsimile numbers, and contact person's e-mail address, if said owner transferred any part of the Property during the previous calendar year.

GROUNDWATER

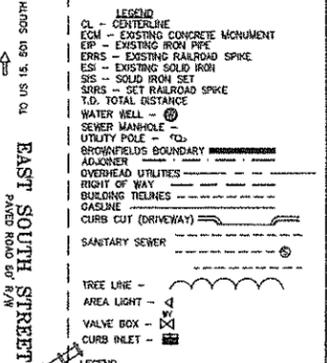
Groundwater contaminants in micrograms per liter (the equivalent of parts per billion), the standards for which are contained in Title 15A of the North Carolina Administrative Code, Subchapter 21, Rule .0202; April 1, 2013 version:

Contaminant	Sample Location	Date of Sampling	Maximum Concentration (ug/L)	Standard (ug/L)
Tetrachloroethene	MW-4	6/6/2013	1.9	0.7
Tetrachloroethene	MW-11	8/7/2013	35	0.7

DIVISION OF WASTE MANAGEMENT CERTIFICATE
FOR THE PURPOSES OF N.C.G.S. 130A-310.35

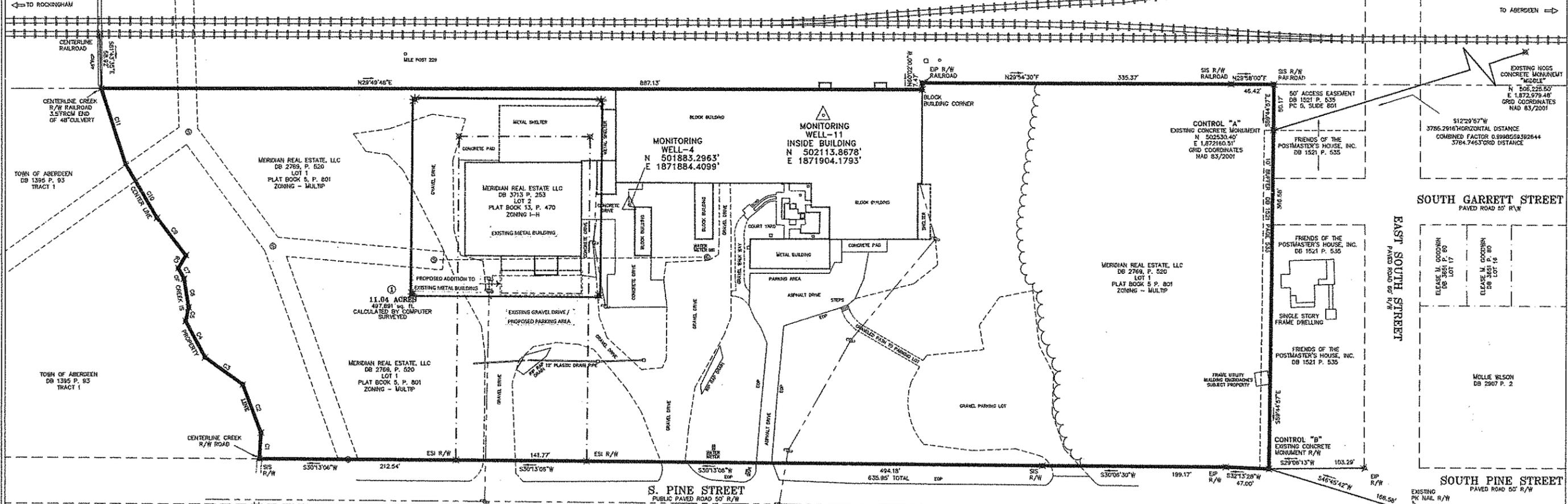
MICHAEL E. SCOTT, DEPUTY DIRECTOR
DIVISION OF WASTE MANAGEMENT
STATE OF NORTH CAROLINA
WAKE COUNTY

DATE _____



CREEK CALLS

LINE	DIRECTION	DISTANCE
C1	N58°44'33"W	28.66'
C2	N21°10'43"W	25.75'
C3	S65°18'01"W	50.13'
C4	N82°52'29"W	24.41'
C5	N48°16'24"W	15.42'
C6	N68°32'45"W	21.77'
C7	N68°11'28"W	12.58'
C8	N59°02'28"W	15.18'
C9	S82°09'08"W	20.39'
C10	S88°27'54"W	67.40'
C11	N77°44'36"W	26.05'



NOTE:
AC. CAL. BY COMPUTER
WATER PUBLIC
SEWER SEPTIC TANK
MINI BEARING SETBACK LINES
30' FRONT
20' REAR
5' SIDE

NOTES

- CLASS OF SURVEY: - AA
- BASIS OF BEARINGS: HAD 83/2001
- AREAS COMPUTED BY COORDINATES METHOD.
- ALL DISTANCES ARE HORIZONTAL GROUND DISTANCES.
- CABLE, ELECTRICAL, SANITARY SEWER, STORM, AND WATER UTILITIES LYING WITHIN THE BOUNDARIES OF THE SUBJECT PROPERTY WERE A PART OF THIS SURVEY AND ONLY INCLUDE ABOVE GROUND STRUCTURES ASSOCIATED WITH THE UTILITIES. NO UNDERGROUND UTILITY LINE LOCATIONS WERE PERFORMED AS A PART OF THIS SURVEY. ONLY THE SANITARY SEWER AND STORM DRAINAGE WERE MAPPED STRUCTURE TO STRUCTURE.
- THE AREAS AND TYPES OF CONTAMINATION DEPICTED HEREON ARE APPROXIMATIONS DERIVED FROM THE BEST AVAILABLE INFORMATION AT THE TIME OF PLANNING.

STATE OF NORTH CAROLINA
COUNTY OF MOORE

I, _____ REVIEW OFFICER OF MOORE COUNTY, CERTIFY THAT THE MAP OR PLAT TO WHICH THIS CERTIFICATION IS AFFIXED MEETS ALL STATUTORY REQUIREMENTS FOR RECORDING.

REVIEW OFFICER: _____
DATE: _____

PRELIMINARY PLAT
NOT FOR CONVEYANCE,
OR SALES

EXHIBIT B TO THE NOTICE OF BROWNFIELDS PROPERTY - SURVEY PLAT
GILDER HOLDINGS, LLC.

OWNER: GILDER HOLDINGS, LLC - 312 S. PINE STREET, ABERDEEN, N.C. 28316

DATE COMPLETED: 10-30-2014

REVISIONS: _____

THOMAS J. MATTHEWS
PROFESSIONAL LAND SURVEYOR
288 E. TRADE STREET
SUITE 2
HAYWOOD, N.C. 27332
(910) 778-9400
tmatt@surveysurveying.com

SCALE: 1" = 80'
SEE PARCELS

JOB # 3571A

NOTE:
THIS PROPERTY IS SUBJECT TO ANY AND ALL EASEMENTS, RIGHTS OF WAYS, AND AGREEMENTS OF RECORD PRIOR TO THIS PLAT.

NOTE:
THAT THIS PLAT IS A PRELIMINARY PLAT AND IS NOT TO BE USED FOR CONVEYANCE OR SALES. THE BOUNDARIES NOT SURVEYED ARE CLEARLY INDICATED AS DASHED FROM INFORMATION FOUND IN BOOK 333 PLAT 117. THIS PLAT IS AS CALCULATED IN 1:10,000.7 AND IS NOT TO BE USED FOR CONVEYANCE OR SALES. THIS PLAT IS IN ACCORDANCE WITH GS 47-30 AS APPLICABLE TO THIS SURVEY. THE SURVEYOR'S REGISTRATION NUMBER AND DATE THIS 30TH DAY OF OCTOBER A.D. 2014.

LAND SURVEYOR
PLS. # L-1255

NORTH CAROLINA, MOORE COUNTY
Presented for registration on the _____ day of _____, 20____ at _____
recorded in PMT Cabinet _____ page _____
Judy D. Martin, Register of Deeds

PROFESSIONAL LAND SURVEYOR L-1255



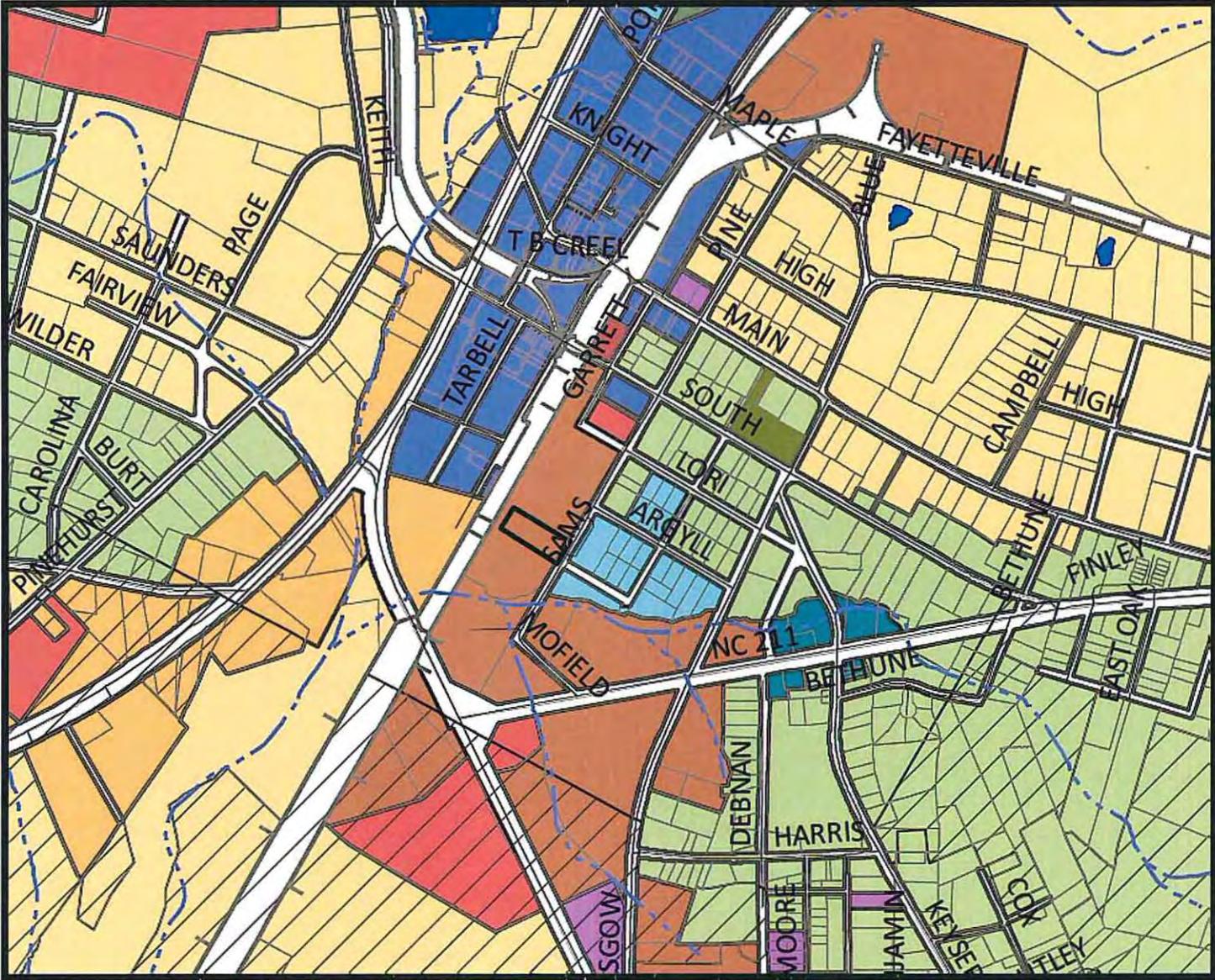
OWNER: GILDER HOLDINGS, LLC - 312 S. PINE STREET, ABERDEEN, N.C. 28316

STATE	COUNTY	TOWNSHIP	DATE COMPLETED	REVISIONS
NORTH CAROLINA	MOORE	SANDHILLS	10-30-2014	

THOMAS J. MATTHEWS	THE MAP	PARCELS	JOB #
PROFESSIONAL LAND SURVEYOR	POST-LD	SEE PARCELS	3571A

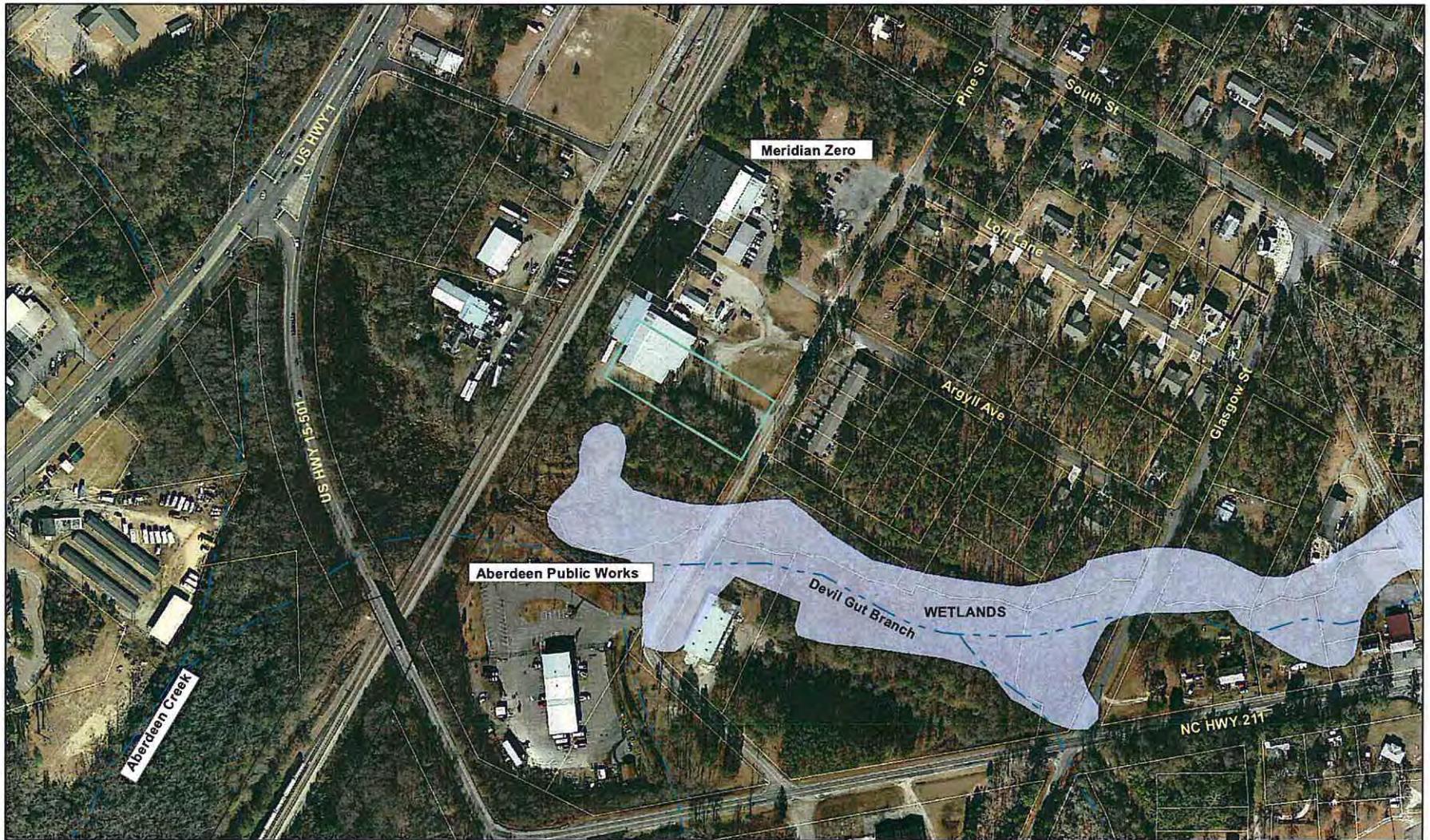
SCALE: 1" = 80'
SEE PARCELS

Stratus Tactical Performance Property – Vicinity Zoning



 B-1	 C-I	 HC	 RA	 R15-12	 R30-18	 R10-10-C	 Aberdeen ETJ
 B-2	 I-H	 O-I	 R6-10	 R18-14	 C-I-C	 R20-16-C	 Other Jurisdiction
 B-3	 GC	 MH	 R10-10	 R20-16	 I-H-C	 Subject Property	

STRATUS TACTICAL PERFORMANCE - VICINITY AERIAL IMAGE



Identified Wetlands
Aberdeen Creek & Tributaries

Subject Property
Parcel Boundaries

STRATUS TACTICAL PERFORMANCE - AERIAL IMAGE



Subject Property

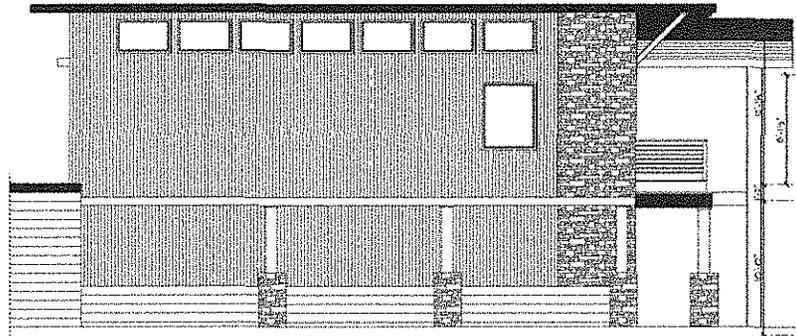


Parcel Boundaries

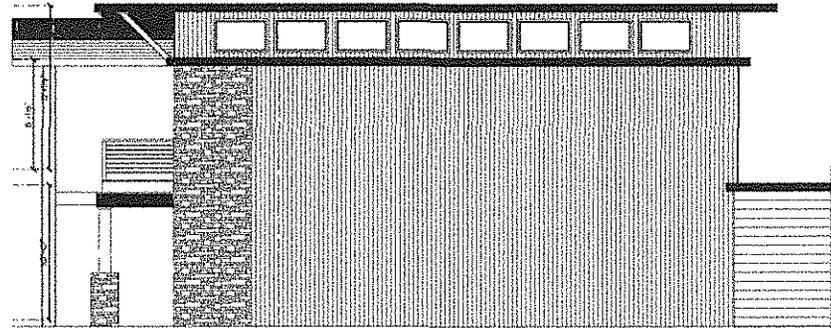




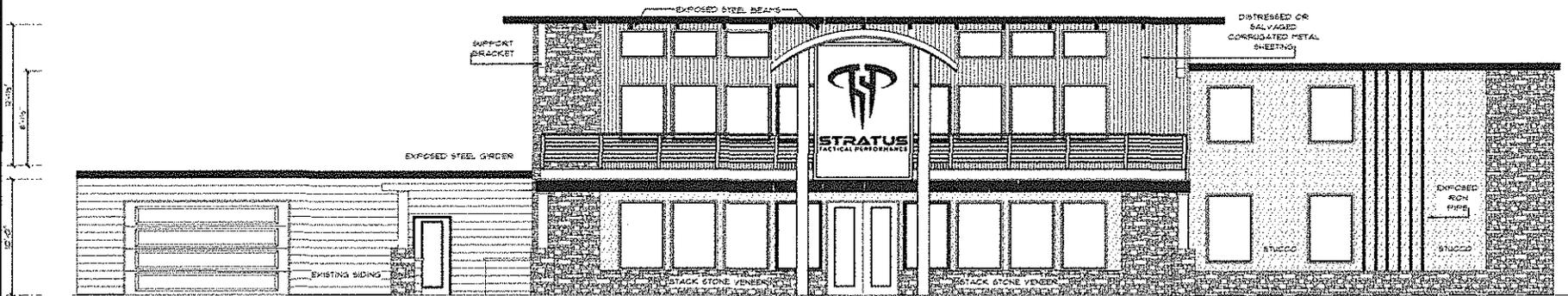
Existing Front Elevation – Stratus Tactical



LEFT ELEVATION

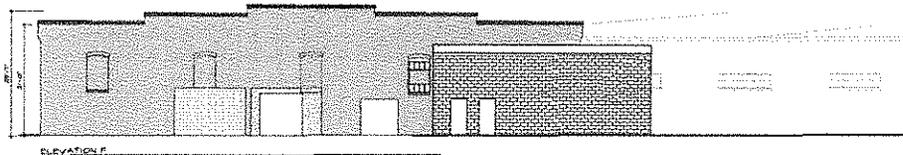


RIGHT ELEVATION

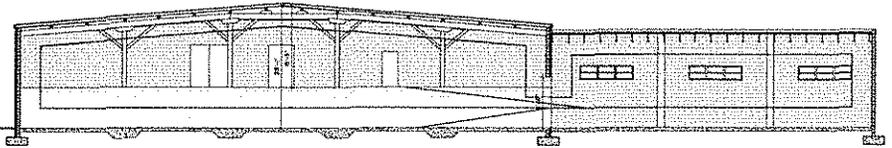


FRONT ELEVATION

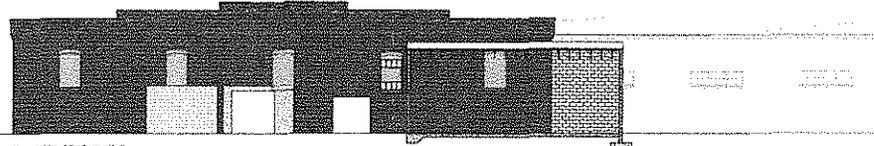
<p>PROPERTY OF DREAM HOME DESIGN ORIGINAL AND APPROVED AS SHOWN ON THIS SET OF PLANS. ANY CHANGES TO THIS SET OF PLANS WITHOUT THE WRITTEN CONSENT OF DREAM HOME DESIGN ARE PROHIBITED. THE USER OF THESE PLANS SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE APPROPRIATE AGENCIES. THE USER SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE APPROPRIATE AGENCIES. THE USER SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE APPROPRIATE AGENCIES.</p>	<p>NOTICE TO CLIENTS/CONTRACTOR: THE PERMITS HAVE BEEN MADE FROM A REVIEW OF THESE PLANS AND THE USER SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE APPROPRIATE AGENCIES. THE USER SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE APPROPRIATE AGENCIES.</p>	<p>ALL PERMITS, STATE AND LOCAL, SHOULD BE OBTAINED BEFORE ANY CONSTRUCTION BEGINS. THE USER SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE APPROPRIATE AGENCIES. THE USER SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE APPROPRIATE AGENCIES.</p>	<p>NEW ATTACHMENTS SUBJECT TO ALL APPLICABLE PERMITS AND REGULATIONS. ALL PERMITS SHOULD BE OBTAINED BEFORE ANY CONSTRUCTION BEGINS. THE USER SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE APPROPRIATE AGENCIES. THE USER SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE APPROPRIATE AGENCIES.</p>	<p>CLIENT: RANGE REMODEL/ADDITION</p>	<p>Dream Home Design</p>	<p>2223 N. Church St. Suite F Greensboro, NC 27405 (910) 693-9812 dreamhomedesign@nc.rrc.com</p>	<p>6-481 102 C</p>
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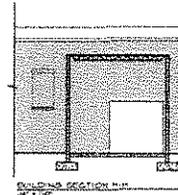
ELEVATION F



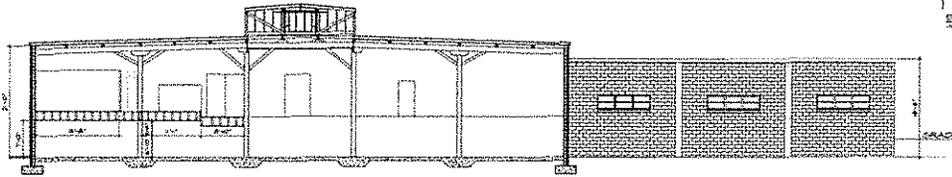
BUILDING SECTION B-A (DOUBLE HEIGHT SPACE THROUGH ENTRY ELEMENT)



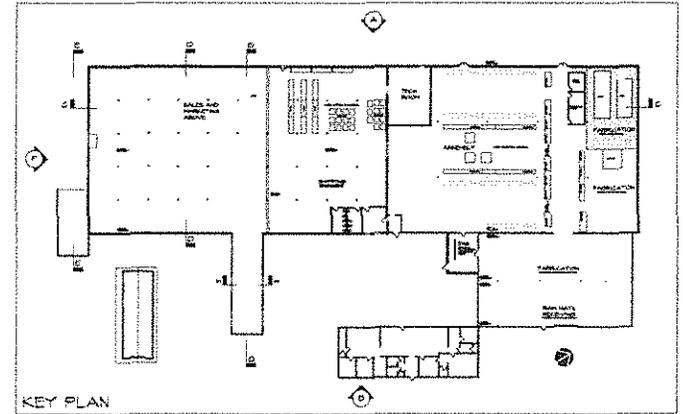
BUILDING SECTION E-E



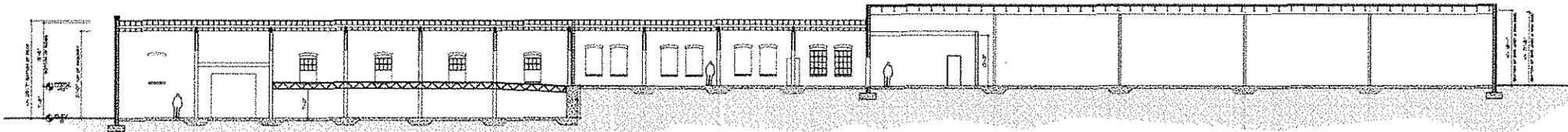
BUILDING SECTION I-I



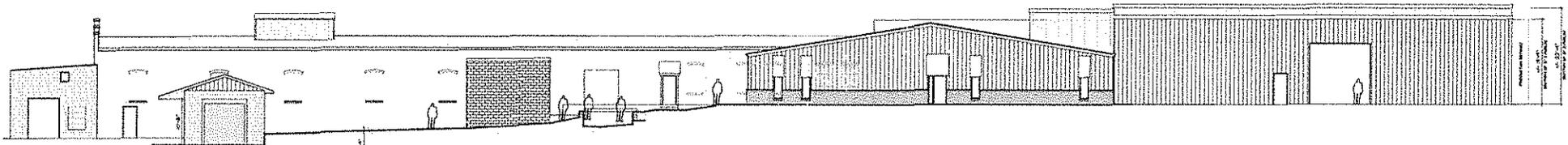
BUILDING SECTION BUILDING SECTION D-D (MEZZ. & DOUBLE HEIGHT STORAGE AREA)



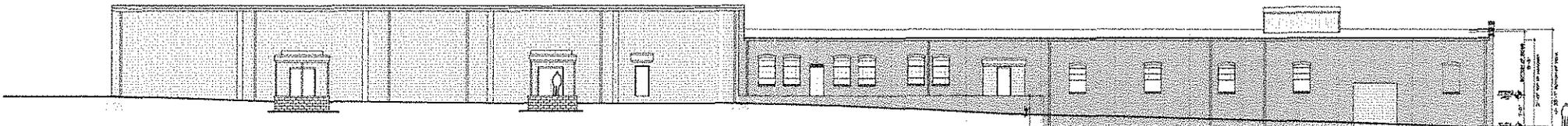
KEY PLAN



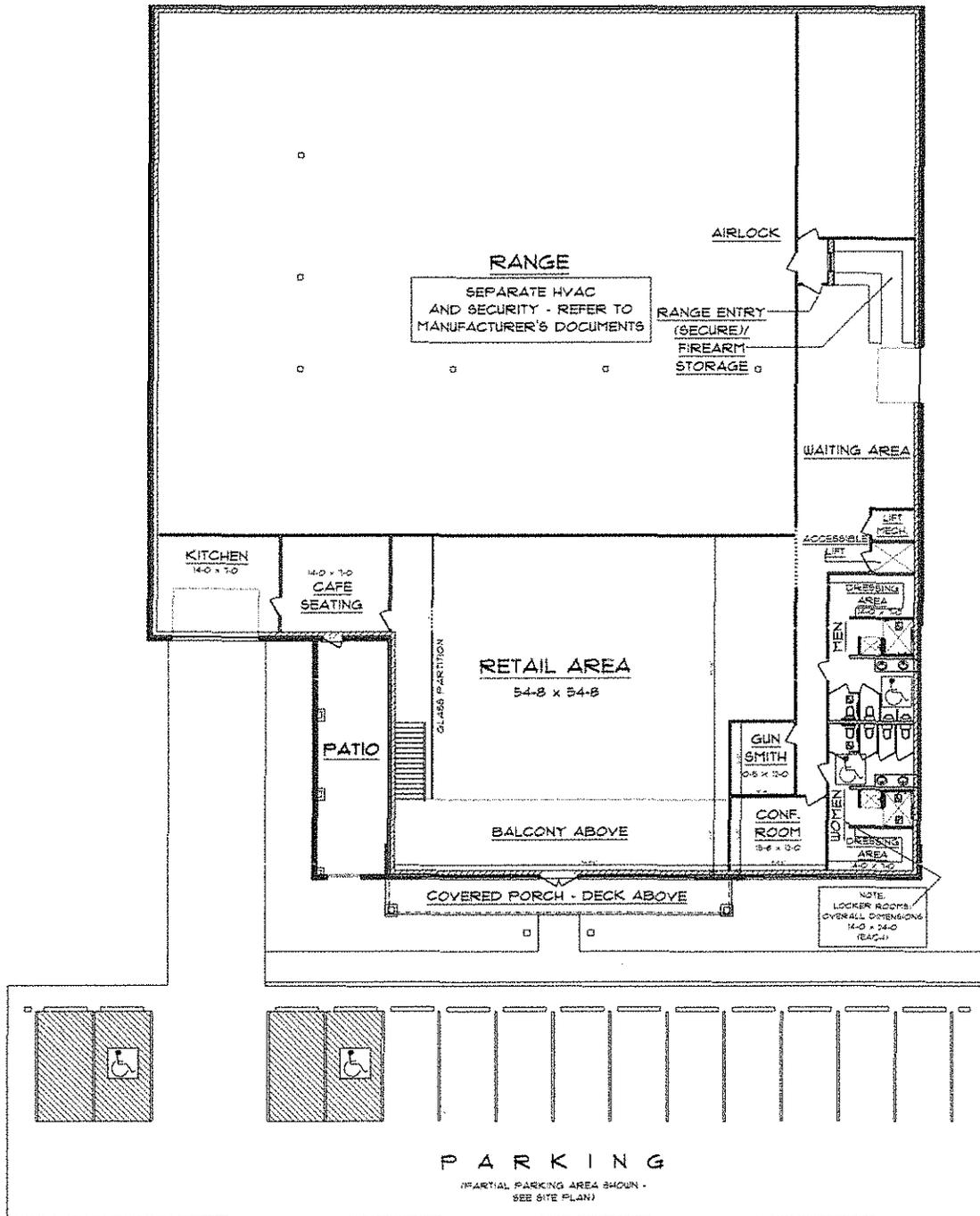
BUILDING SECTION E-E EAST VIEW FROM PARKING LOT/ENTRY ELEVATION



ELEVATION B EAST VIEW FROM PARKING LOT/ENTRY ELEVATION



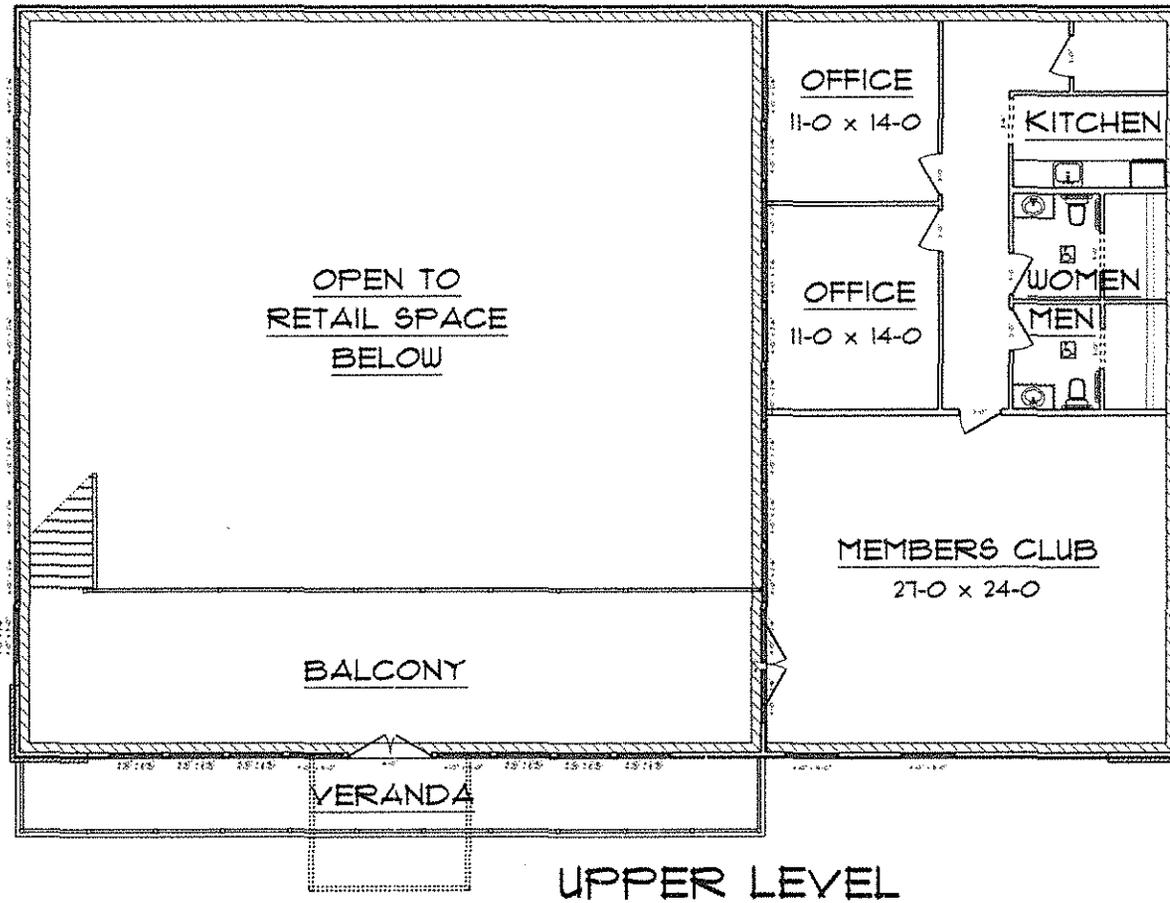
ELEVATION A EAST VIEW FROM TRAIN TRACKS



MAIN LEVEL

AREAS		(IN SQUARE FEET)
MAIN ADDITION		180
UPPER ADDITION - OFFICES		1700
UPPER ADDITION - BALCONY		19
EXISTING BUILDING		9501

<p>PROPERTY OF DREAM-HOME DESIGN DRAWINGS AND SPECIFICATIONS ARE THE PROPERTY OF DREAM-HOME DESIGN AND SHALL REMAIN THE PROPERTY OF THE DESIGNER. ANY REUSE OR REPRODUCTION OF THESE DRAWINGS AND SPECIFICATIONS WITHOUT THE WRITTEN PERMISSION OF DREAM-HOME DESIGN IS STRICTLY PROHIBITED. ANY REUSE OR REPRODUCTION OF THESE DRAWINGS AND SPECIFICATIONS WITHOUT THE WRITTEN PERMISSION OF DREAM-HOME DESIGN IS STRICTLY PROHIBITED.</p>	<p>NOTES TO CLIENT/CONTRACTOR THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS AND CONDITIONS OF ALL EXISTING CONDITIONS PRIOR TO COMMENCEMENT OF WORK. ALL DIMENSIONS AND CONDITIONS SHALL BE VERIFIED AND RECORDED AS PART OF THE PRELIMINARY SURVEY. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE APPROPRIATE AGENCIES. ALL DIMENSIONS AND CONDITIONS SHALL BE VERIFIED AND RECORDED AS PART OF THE PRELIMINARY SURVEY. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE APPROPRIATE AGENCIES.</p>	<p>CLIENT: RANGE REMDEL/ADDITION</p> <p>PROJECT NAME FOR DREAMS DATE: 8-2024</p>	<p>Dream Home Design</p> <p>2133 N. Church St. Suite F Greensboro, NC 27405 336-743-8883 jacob@dreamshome.com jacob@dream.com</p>	<p>SCALE: 1/8" = 1'-0"</p> <p>1</p>
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2223 N. Church St.
 Suite F
 Greensboro, N.C.
 27405
 (810) 693-9912
 dreamhomedesign@gmail.com

PROPERTY OF DREAM HOME DESIGN
 DIMENSIONS AND SPECIFICATIONS ARE
 BASED UPON SURVEYS AND FIELD DATA.
 ACCURACY OF THE DIMENSIONS
 SHOWN BUT NOT GUARANTEED. THIS PLAN
 HAS BEEN MADE FOR A SPECIFIC PROJECT AND
 SHOULD NOT BE USED FOR ANY OTHER
 PROJECTS WITHOUT THE WRITTEN
 PERMISSION OF THE ARCHITECT.
 ANY CHANGES TO THE PROJECT
 MUST BE APPROVED BY THE ARCHITECT
 BEFORE CONSTRUCTION BEGINS.

NOTE TO CLIENT/CONTRACTOR
 THE DIMENSIONS HAVE BEEN CHECKED
 TO INSURE THAT THESE DIMENSIONS MEET OR
 EXCEED ALL STATE AND LOCAL CODES. THE
 CLIENT/CONTRACTOR SHALL VERIFY THE
 DIMENSIONS OF ALL STRUCTURAL
 COMPONENTS. THE DIMENSIONS SHOWN
 ARE NOT A GUARANTEE FOR EXACT
 CONSTRUCTION BEING.

ALL DIMENSIONS SHOWN ARE IN FEET AND INCHES.
 DIMENSIONS IN PARENTHESES ARE IN FEET.
 DIMENSIONS IN BRACKETS ARE IN INCHES.
 DIMENSIONS IN SMALLER BRACKETS ARE
 DIMENSIONS FOR THE BATHS AND
 SHALL BE VERIFIED BY THE ARCHITECT
 BEFORE CONSTRUCTION BEGINS.

NOTE: ALL DIMENSIONS SUBJECT TO
 STATE CHANGE OR TO ANY REQUIREMENTS
 ALL DIMENSIONS SUBJECT TO THE ARCHITECT'S
 AND SHALL BE SUBJECT TO THE ARCHITECT'S

CLIENT: RANGE REMODEL/ADDITION

PROJECT: PROPOSED UPPER LEVEL LAYOUT

SCALE: 1/8" = 1'-0"

DATE: 11/11/11

PROJECT NO. 1111

PROJECT NAME: RANGE REMODEL/ADDITION

SHEET NO. 2





DRAFT - APPROVAL

DECISION OF THE TOWN OF ABERDEEN BOARD OF COMMISSIONERS

Case Number: Conditional Use Permit CU#14-06

Hearing: The Town of Aberdeen conducted a Public Hearing on February 23, 2015 to consider Conditional Use Permit application CU#14-06 as submitted by Stratus Tactical Performance, LLC to allow an Indoor Shooting Range on property including all or part of PID #20060678, located at 314 South Pine Street, Aberdeen, NC.

FINDINGS OF FACT

1. Meridian Real Estate, LLC is the owner of record of property identified as PID #20060678.
2. On December 1, 2014, Stratus Tactical Performance, LLC (APPLICANT) submitted an application for a Conditional Use Permit to develop an Indoor Shooting Range on said property. The application was determined to be complete by staff.
3. On January 15, 2015 the Town of Aberdeen Planning Board voted to recommend approval of the conditional use permit application to the Town of Aberdeen Board of Commissioners. The vote was 6-1 in favor of an approval recommendation.
4. The property was posted and parties duly noticed.
5. The proposed site details are as follows:

Zoning	I-H Heavy Industrial
Adjacent Zoning	North: I-H East: B-3 South: I-H West: HC and B-1
Taxable Acreage	Based on Moore County Tax Records 1.14 Acres
Watershed	Property is not located in a protected watershed
Floodplain	N/A
Existing Use in Vicinity Project Area	Industrial, Commercial, Multi-Family Residential
Existing Use on Property	Office, Storage

6. Indoor Shooting Ranges are permitted in the I-H Zoning District; The Unified Development Ordinance requires that such uses obtain a Conditional Use Permit.
7. The applicant proposes an Indoor Shooting Range to include a retail area, small café, members' lounge, and related office space utilizing an existing structure with proposed additions.
8. On February 23, 2015 the Board of Commissioners held a public hearing on the conditional use permit application. Applicant representatives were present to address the Board and respond to questions. Planning Director Pamela Graham presented the proposal and staff report which were entered into the record.
9. If constructed in accordance with the proposal submitted and in compliance with the Town's Ordinances and Codes, the establishment, maintenance, or operation of the subdivision will not

materially endanger the public health or safety, will not substantially injure the value of adjoining or abutting property, and will be in harmony with the area in which it is to be located.

10. If constructed in accordance with the proposal submitted and in compliance with the Town's Ordinances and Codes, the proposal will be in general conformity with the 2030 Land Development Plan Future Land Use Map's designation of the project area for industrial uses.
11. That the conditional use shall, in all other respects, conform to the applicable regulations of the I-H Zoning District in which it is to be located, except as such regulations may be modified by the Board of Commissioners pursuant to the recommendation of the Planning Board.

CONCLUSIONS OF LAW

1. That the applicant, Stratus Tactical Performance, LLC, has satisfied all of the requisite standards pursuant to the Town of Aberdeen Unified Development Ordinance subject to conditions.
2. Aberdeen Unified Development Ordinance §152-60 provides for the ability of the Board of Commissioners to attach such reasonable requirements as to ensure that the development meets the following standards for Special Use and Conditional Use Permits:
 1. Will not endanger the public health or safety,
 2. Will not injure the value of adjoining or abutting property,
 3. Will be in harmony with the area in which it is located, and
 4. Will be in general conformity with the land-use plan, thoroughfare plan, or other plan officially adopted by the Town Board.
3. That the Town of Aberdeen Board of Commissioners has jurisdiction over the persons and subject matter in this action and that the parties are properly before this Board.

DECISION

Based on these Findings of Fact and Conclusions of Law, the application for Conditional Use Permit CU #14-06 is approved subject to the following conditions.

- a. Conditional Use Permits (CUPs) run with the land and as such CU #14-06 applies to the entirety of the property reflected in Parcel ID #20060678. An amendment to the CUP is needed to remove property from the CUP or to make changes to the CUP. If an activity is a use by right, it is not subject to the CUP.
- b. The proposed use is authorized by the CUP, however, approval of CU #14-06 is contingent on a successful inter-departmental review to insure that the development has met all Federal, State and local regulations and permitting requirements, as well as any conditions attached to the CUP approval.
- c. Any and all required permits and/or approvals from other regulatory agencies must be in place prior to issuance of a Notice to Proceed by the Planning Department.

- d. As required by the UDO, the proposal has been reviewed by the Police Chief and a written report of the Chief's findings regarding the proposal's impact to public safety has been provided to the Board of Commissioners prior to the Public Hearing for CU #14-06.
- e. Persons under the age of eighteen (18) shall be accompanied at all times by a parent or guardian who is over twenty-one (21) years of age. Such parent or guardian may not engage in shooting at the same time as the child they are accompanying.
- f. No unaccompanied persons under the age of eighteen (18) shall be allowed in the facility.
- g. The rental or sale of firearms and the sale of ammunition shall be limited to persons twenty-one (21) years of age and older.
- h. Ammunition shall be stored in a climate controlled and secure area; such area shall be noted on plans submitted to the Planning Department for review.
- i. The facility shall institute guidelines for a rotation system to limit the amount of time any single range master is exposed to the range.
- j. Approval of CU #14-06 is contingent on documentation that the proposal meets or exceeds the guidelines and recommendations for design, construction, operation and management provided by the National Rifle Association, National Shooting Sports Foundation, the US Occupational Safety and Health Administration, and the National Institute of Occupational Safety and Health.
- k. The use of ammunition caliber in excess of .50 shall be prohibited within the facility.
- l. The facility shall conduct airborne lead exposure measurements to make an initial determination to assess the airborne lead levels within the first thirty (30) days of operation and shall provide a copy of the results to the Planning Department. Subsequent monitoring assessments and any corrective action as required by the Federal OSHA General Industry Lead Standard (29 CFR 1910, 1025) shall be reported to the Planning Department in all cases where testing indicates levels in excess of the OSHA standard.
- m. The firing range area shall be required to operate under a ventilation system separate from the remainder of the building, utilizing High Efficiency Particulate (HEPA) filtration of all air exhausted from the range.
- n. The facility shall employ an automatic range shutdown device designed to curtail range activity should any segment of the filtration system fail.
- o. Approval of the CUP shall not imply approval of signage. Sign permit applications consistent with the requirements of the UDO shall be reviewed and approved by the Planning Department prior to installation.
- p. The operation will be required to comply with Town of Aberdeen noise regulations.
- q. The Total Containment Trap and Air Conveyor systems as proposed by the applicant, or a demonstrated equivalent, shall be adhered to. Deviations will require an amendment to the CUP or re-application as directed by the UDO. Documentation of the system as installed is to be provided to the Planning Department.
- r. Required parking may be reduced to no less than forty-four (44) spaces to eliminate excessive parking at the site.

DRAFT - APPROVAL

- s. Landscape and screening requirements as directed by the UDO shall be complied with.
- t. Consumption of alcoholic beverages shall be prohibited on the property, to include the building and parking areas.
- u. All additional conditions or requirements as provided in the Town of Aberdeen Unified Development Ordinance are enforceable with regards to the proposal approved by CU #14-06.

The foregoing Findings on motion of Commissioner _____, seconded by Commissioner _____, is adopted this _____ day of _____, 2015.

Ayes: _____

Nos: _____

Absent or Excused: _____

Dated: _____

Robert A. Farrell, Mayor

ATTEST:

Regina M. Rosy, Town Clerk

DRAFT - DENIAL

DECISION OF THE TOWN OF ABERDEEN BOARD OF COMMISSIONERS

Case Number: Conditional Use Permit CU#14-06

Hearing: The Town of Aberdeen conducted a Public Hearing on February 23, 2015 to consider Conditional Use Permit application CU#14-06 as submitted by Stratus Tactical Performance, LLC to allow an Indoor Shooting Range on property including all or part of PID #20060678, located at 314 South Pine Street, Aberdeen, NC.

FINDINGS OF FACT

1. Meridian Real Estate, LLC is the owner of record of property identified as PID #20060678.
2. On December 1, 2014, Stratus Tactical Performance, LLC (APPLICANT) submitted an application for a Conditional Use Permit to develop an Indoor Shooting Range on said property. The application was determined to be complete by staff.
3. On January 15, 2015 the Town of Aberdeen Planning Board voted to recommend approval of the conditional use permit application to the Town of Aberdeen Board of Commissioners. The vote was 6-1 in favor of an approval recommendation.
4. The property was posted and parties duly noticed.
5. The proposed site details are as follows:

Zoning	I-H Heavy Industrial
Adjacent Zoning	North: I-H East: B-3 South: I-H West: HC and B-1
Taxable Acreage	Based on Moore County Tax Records 1.14 Acres
Watershed	Property is not located in a protected watershed
Floodplain	N/A
Existing Use in Vicinity Project Area	Industrial, Commercial, Multi-Family Residential
Existing Use on Property	Office, Storage

6. Indoor Shooting Ranges are permitted in the I-H Zoning District; The Unified Development Ordinance requires that such uses obtain a Conditional Use Permit.
7. The applicant proposes an Indoor Shooting Range to include a retail area, small café, members' lounge, and related office space utilizing an existing structure with proposed additions.
8. On February 23, 2015 the Board of Commissioners held a public hearing on the conditional use permit application. Applicant representatives were present to address the Board and respond to questions. Planning Director Pamela Graham presented the proposal and staff report which were entered into the record.
9. If constructed in accordance with the proposal submitted and in compliance with the Town's Ordinances and Codes, the establishment, maintenance, or operation of the subdivision

DRAFT - DENIAL

(will/will not) materially endanger the public health or safety, (will/will not) substantially injure the value of adjoining or abutting property, and (will/will not) be in harmony with the area in which it is to be located. *(Specific justification to support the statement "will not" must be provided).*

10. If constructed in accordance with the proposal submitted and in compliance with the Town's Ordinances and Codes, the proposal (will/will not) be in general conformity with the 2030 Land Development Plan due to the following: _____

11. (This and subsequent items in this section reserved for specific references to justification for denial.)

CONCLUSIONS OF LAW

1. That the applicant, Stratus Tactical Performance, LLC, (has/has not) satisfied all of the requisite standards pursuant to the Town of Aberdeen Unified Development Ordinance, specifically:

2. That the Aberdeen Unified Development Ordinance §152-60 sets forth the following Additional Requirements on Special Use and Conditional Use Permits:

1. Will not endanger the public health or safety,
2. Will not injure the value of adjoining or abutting property,
3. Will be in harmony with the area in which it is located, and
4. Will be in general conformity with the land-use plan, thoroughfare plan, or other plan officially adopted by the Town Board.

3. That the Town of Aberdeen Board of Commissioners has jurisdiction over the persons and subject matter in this action and that the parties are properly before this Board.

DECISION

Based on these Findings of Fact and Conclusions of Law, the application for Conditional Use Permit CU #14-06 is denied.

DRAFT - DENIAL

The foregoing Findings on motion of Commissioner _____, seconded by
Commissioner _____, is adopted this _____ day of _____, 2015.

Ayes: _____

Nos: _____

Absent or Excused: _____

Dated: _____

Robert A. Farrell, Mayor

ATTEST:

Regina M. Rosy, Town Clerk



TOWN OF ABERDEEN AGENDA ITEM ACTION REQUEST FORM

This form must be completed and attached to all supporting documentation for items to be included on the Town of Aberdeen Board agenda. One (1) form per agenda item.

Submitted By: Daniel Martin **Department:** Planning

Contact Phone # 910.944.4506 **Date Submitted:** 2/18/15

Agenda Item Title: Grants Update Presentation

Work Session - Board Action (date of meeting should be filled in on line) :
Information Only _____
Public Hearing _____
Approval at work session - immediate action _____

Regular Board Meeting - Board Action (date of meeting should be filled in on line):
New Business _____ Information Only _____
Old Business _____ Consent Agenda _____
Public Hearing _____ Informal Discussion & Public Comment _____
Other Business _____

Summary of Information:

The purpose of this item is to update the board on all "off schedule" grants managed by the Planning Dept.

Special requests (i.e. Needs to be first on the agenda due to schedule of guest, etc.):

Town of Aberdeen
Planning Department-Related Grants
Status Updates

ABERDEEN BOARD OF COMMISSIONERS

Regular Board Meeting

Monday, February 23rd, 2015

Grant Status Summary

- All grants are “on schedule” with an exception for the following five:
 - #07-D-2451 (ITPP – Sewer Improvements)
 - #2013-125-60501-118 (Project Huggies)
 - #12-C-2438 (2012 SBEA)
 - #2013-088-60501-118 (Meridian Expansion Project)

#07-D-2451 / CDBG (ITPP – Sewer Improvements)

- Close-out date: 2/6/2015
- Award Amount: \$243,000

Activity

- ❖ Sewer
- ❖ Administration
- ❖ Job Creation

Performance

- On Schedule
- On Schedule
- Off Schedule

#2013-125-60501-118 / Building Reuse (Project Huggies)

- Close-out date: 2/27/2015
- Award amount: \$175,000

Activity

- ❖ Building Reuse costs
- ❖ Job Creation

Performance

- On Schedule
- Off Schedule

12-C-2438 (2012 SBEA)

- Close-out date: 1/19/2016
- Award amount: \$225,000

Activity

- ❖ Administration
- ❖ Planning
- ❖ Machinery & Equipment
- ❖ Commercial Rehab
- ❖ Job Creation

Performance

On Schedule
On Schedule
Off Schedule
Off Schedule
Off Schedule

#2013-088-60501-118 (Meridian Expansion Project)

- Close-out date: 12/5/2015
- Award amount: \$150,000

Activity

- ❖ Building Reuse costs
- ❖ Job Creation

Performance

Off Schedule
Off Schedule