

Agenda  
Regular Board Meeting  
Aberdeen Town Board

December 15, 2014  
Monday, 6:00 p.m.

Robert N. Page Municipal Building  
Aberdeen, North Carolina

1. Call to Order
  - a. Pledge of Allegiance.
2. Setting of the Agenda
3. Consent Agenda

All items listed below are considered routine or have been discussed at length in previous meetings and will be enacted by one motion. No separate discussion will be held except on request by a member of the Board of Commissioners.

- a. Minutes of Board Meeting on November 17, 2014, Closed Session on November 17, 2014, and Work Session on December 1, 2014.
4. Informal Discussion and Public Comment
  - a. Fire Department Promotions.
5. Financial Report
6. Old Business
7. Public Hearings and New Business
  - a. Continuation of Public Hearing for Conditional Use Permit #14-05 submitted by Bill Clark Homes.
  - b. Consider approval of 2015 Meeting Schedule.
8. Other Business
  - a. Update on PARTF Grant for Ray's Mill Pond.
  - b. Quarterly Update on Grants.
9. Adjournment

Minutes  
Regular Board Meeting  
Aberdeen Town Board

November 17, 2014  
Monday, 6:00 p.m.

Robert N. Page Municipal Building  
Aberdeen, North Carolina

The Aberdeen Town Board met Monday, November 17, 2014 at 6:00 p.m. for the Regular Board Meeting. Members present were Mayor Robert A. Farrell, Mayor Pro-tem Jim Thomas, and Commissioners Joe Dannelley, Buck Mims, and Elease Goodwin. Commissioner Pat Ann McMurray was not in attendance for the meeting. Staff members in attendance were Planning Director Pam Graham, Planner Daniel Martin, Planner Jae Kim, Police Chief Tim Wenzel, Fire Chief Phillip Richardson, Deputy Fire Chief Richard Allred, Fire Lieutenant Alan Holmes, Deputy Fire Chief Gary Blue, Fire Captain Forrest Cox, Firefighter Seth Yarborough, Firefighter Richard Harris, Fire Inspector Richard Saunders, Firefighter Greg Bibey, Deputy Police Chief Carl Colasacco, Town Manager Bill Zell, Al Benshoff with the Brough Law Firm, and Town Clerk Regina Rosy. Barbara Allred, Kelvin Watson, James McLean and his wife, Mac MacDougall, Richard Lee, Raymond Lee, Reporter for the Pilot Ted Natt, Maurice Holland, Jr., Brian Walker, Landon Weaver, Scott Brown, Tim Marcham, Ron Utley, Shekeeta McCrimmon-Hill, Kenneth Byrd, Jim and Wilma Laney, Craig Giancaterino, Richard Gergle, Ernestine Chapman, Pat Corso, and approximately 10 boy scout troop members were also in attendance for the meeting.

Mayor Farrell called the meeting to order at 6:03 p.m.

1. Call to Order
  - a. Pledge of Allegiance.

Mayor Farrell asked everyone to please stand for the Pledge of Allegiance, led by local Boy Scout Troop 800.

2. Setting of the Agenda

A motion was made by Mayor Pro-tem Thomas, seconded by Commissioner Goodwin, to approve the setting of agenda as presented. Motion unanimously carried 4-0.

3. Consent Agenda

All items listed below are considered routine or have been discussed at length in previous meetings and will be enacted by one motion. No separate discussion will be held except on request by a member of the Board of Commissioners.

- a. Minutes of Special Called Meeting on October 11, 2014, Regular Board Meeting on October 20, 2014, and Work Session on November 3, 2014.

A motion was made by Mayor Pro-tem Thomas, seconded by Commissioner Mims, to approve the consent agenda as presented. Motion unanimously carried 4-0.

4. Informal Discussion and Public Comment

- a. Citizen's Academy Program Graduation.

Manager Zell presented certificates and gifts to each of the 13 Citizen's Academy Program participants.

- b. Employee of the Year Presentation.

Manager Zell presented Fire Lieutenant Alan Holmes as the 2014 Town of Aberdeen Employee of the Year. Manager Zell presented Lieutenant Holmes with a certificate, check for \$300, and 2 vacation days.

- c. Boy Scout Troop 800

The Boy Scout Troop leader introduced each member from the troop in attendance and stated they are here this evening to work on their citizenship merit badge.

5. Financial Report

Manager Zell stated the General Fund balance was \$773,041.97 at the end of October. Manager Zell stated Aberdeen's population continues to grow and the % of sales tax received has increased from 4.9% to 5.29% for sales tax distribution. Manager Zell stated noteworthy expenses include the purchase of the police vehicles. On the Water & Sewer Fund, the balance is \$22,295, since October was a non-billing month.

6. Old Business

None

## 7. Public Hearings and New Business

### a. Public Hearing for UDO Text Amendment #14-02 Regarding the Discharge of Firearms within the Town Limits.

Mayor Farrell opened the public hearing on UDO Text Amendment #14-02 Regarding the Discharge of Firearms within the Town Limits.

Director Graham introduced Al Benschhoff, Attorney for the Brough Law Firm. Director Graham stated Police Chief Tim Wenzel, Deputy Police Chief Carl Colasacco, and Eric Ross are here this evening to answer any questions the Board may have related to this matter.

Director Graham stated the UDO Text amendment is to correct the omission of language in the UDO related to permitting of firing ranges, and to amend the Code of Ordinances to permit the UDO to direct the consideration of such uses. Director Graham stated the UDO does not currently address the category of shooting ranges and the Code of Ordinances restricts firearms use in a manner that would not support these facilities. A Public Hearing was held on 4/21/14 and staff was directed to gather additional information. Staff was advised that the proposed text amendment was in line with what would be expected for a facility of this type. Additional information regarding caliber and type of weapons that might be allowed by the amendment was presented at the June 16, 2014 Board Meeting and further research by staff has resulted in minor revisions to the amendment draft, borrowing language from municipal ordinances where indoor ranges exist. A new Public Hearing is required since new information has come to the table.

Director Graham stated Section 1 adds a single circumstance to those already permitted in the Code of Ordinances where discharge of a firearm is permitted within the town's jurisdiction. That circumstance, "as part of any use authorized by the Aberdeen UDO", creates the ability for the UDO to further authorize and regulate such uses. Section 2 of the amendment proposes new language to the UDO specifically related to uses consistent with shooting ranges, summarized as follows:

- New definitions for Firearm, Indoor and Outdoor Shooting Ranges are provided;
- The Table of Permissible Uses is amended to permit Indoor Shooting Ranges only in the I-H district and only with a conditional use permit. Specific proposals for such uses will be subject to

Planning Board recommendation with the Board of Commissioners acting as the permit-issuing authority. The conditional use permit process requires that a public hearing be held, provides the opportunity for the permit-issuing authority to impose conditions on the proposal, and may be denied if found that the public health or safety will be endangered, adjoining or abutting property will be injured, or that it will not be in harmony with the area in which it is located;

- New language related to the Use and Storage of Explosives is added that requires that the Police Chief and, if appropriate, the Fire Chief, or their designees, shall review all proposals involving the use or storage of explosives or the discharge of firearms, and that a written evaluation be provided to the Planning Director and to the Board prior to the required public hearing;
- A new section is added that states, "indoor shooting ranges shall meet or exceed the guidelines and recommendations for design, construction, operation, and management provided by the National Rifle Association (NRA), National Shooting Sports Foundation (NSSF), the US Occupational Safety and Health Administration (OSHA), and the National Institute of Occupational Safety and Health (NIOSH)." Section 5: (b) indoor shooting ranges shall be limited to using 0.50 caliber ammunition or less."

Director Graham stated the 2030 Land Development Plan does not directly address facilities of this type, nor do other plans adopted by the Board. The text amendment therefore is not inconsistent with the plans.

Director Graham stated the Planning Board heard this item on March 20, 2014 and recommended approval as amended by a unanimous vote. Following the public hearing, the Board may vote and render a decision on the item.

Commissioner Mims asked about Section 5a, which reads "shall meet or exceed the guidelines and recommendations for design construction"; he asked who would be regulating these guidelines. Director Graham stated design considerations are given for the facility by NSSF, and the developer would provide those to the Town. Commissioner Mims asked who ongoing would monitor and make sure these standards are being upheld. Director Graham stated the developer typically includes a statement on the application for the project stating they will meet the standards for the operation. Commissioner Mims asked about the targets for the shooting lanes. Eric Ross stated he is looking at angular steel plates

for the action shooting ranges. Commissioner Mims discussed the concern of having a green range, so there would not be dangerous lead exposures – perhaps use rubber back stop instead. Commissioner Mims asked Mr. Ross if he has considered that possibility. Mr. Ross stated an indoor range actually creates less exposure to lead than an outdoor range. Mr. Ross stated an indoor range works on a positive pressure system and all pollution is drawn downrange. Mr. Ross stated at least once a year the traps have to be cleaned, and there is a suit that has to be worn while cleaning the traps. Jim Laney asked if there is any age limitation for this shooting range. Director Graham explained this is a text amendment, and it is just the first step in the process to open a shooting range in Aberdeen, but right now specifics for the operation are not discussed.

With no further discussion, Mayor Farrell closed the Public Hearing for UDO Text Amendment #14-02 Regarding the Discharge of Firearms within the Town Limits.

- b. Consider action on An Ordinance Amending the Aberdeen Code of Ordinances and the Aberdeen Unified Development Ordinance with Regard to the Discharge of Firearms and the Use or Storage of Explosives within the Zoning Jurisdiction of the Town.

Director Graham stated if the Board is ready to consider action on this item, then it is ready for a vote.

Commissioner Mims recommended an amendment to the language of the text amendment. Commissioner Mims stated he would like the amendment language to read “the construction of the lanes must be constructed by Action Target Mega Training Systems, or another company that has highly credible proven performance and approved by the Board of Commissioners.” Commissioner Mims stated his concern is who is going to regulate the shooting range. If there is not a way to measure if the lanes are safe, then how will we know if they are safe. Al Benshoff stated it is appropriate to have standards in the Code, but it is not a good idea to name a specific company to perform those standards. Director Graham stated she is concerned about naming a company as well, since it would be hard to keep up with the operation of the company and if they are meeting the requirement. Commissioner Mims recommended “a company with a proven track record of performance in the industry and accepted by the Board of Commissioners”. Al Benshoff stated the condition can be added under the conditional use permit process. Attorney Benshoff stated the Board could require the operator of the

range to provide certification certifying they are trained to operate a shooting range. Mr. Ross stated OSHA enforces lead exposure/management and there are steep fines for companies that do not meet OSHA standards. Commissioner Mims stated he is also concerned about backstops for the firing lanes and making sure they are safe. Mayor Farrell suggested checking with other organizations that have these ranges, and research how they handle these ranges. Commissioner Mims stated he has completed 8 months of research on this topic, since he was interested in opening a shooting range at one point in time. Commissioner Mims stated there is a lot of liability for the Town if the standards are not there to enforce the regulations for a shooting range. Commissioner Dannelley stated he believes the process for tonight is to consider action on a text amendment for the language in the UDO, not for consideration of a specific project. Commissioner Dannelley stated we can place conditions on a conditional use permit for a specific project. But tonight is considering the approval for the potential to have shooting ranges in the Heavy Industrial District. Director Graham stated the language used was very intentional and at times defers regulations to other agencies so the Town is not responsible for monitoring, inspections, etc. Motion was withdrawn by Commissioner Mims.

Commissioner Dannelley asked because the 2030 Land Use Plan is silent, and other plans are silent, then the text amendment is not necessarily inconsistent, but also does not have consistency. Commissioner Dannelley asked when it is absent, then is it considered not inconsistent? Director Graham stated when it is absent, then you defer to the language that the text amendment is not inconsistent.

A motion was made by Commissioner Dannelley, seconded by Commissioner Goodwin, that UDO #14-02 is not inconsistent with comprehensive plans that have been adopted by the Town of Aberdeen. Motion unanimously carried 4-0.

A motion was made by Commissioner Dannelley, seconded by Commissioner Goodwin, to approve the following amendments to the Town of Aberdeen UDO and the Code of Ordinances:

- Amend UDO subsections 152-15, 152-146, 152-163.25, and 152-163.29 as indicated in the draft text amendment.
- Amend Code of Ordinances subsection 130.04 as indicated in the draft text amendment.

Motion unanimously carried 4-0.

- c. Public Hearing for UDO Text Amendment #14-06 to Require Vegetated Strips Between Curb & Sidewalks.

Mayor Farrell opened the public hearing for UDO Text Amendment #14-06 to Require Vegetated Strips Between Curb & Sidewalks.

Director Graham stated the request is to set a standard to be applied consistently for future developments with a request to allow separation between curb and sidewalks with a vegetated strip. Director Graham displayed a visual of what this looks like in Forest Hills Pointe. But at Sandy Springs, there is no vegetated strip. Director Graham referred to the placement of the mailboxes and how mail carriers are currently driving on the curb and sidewalk to put mail in the boxes. Director Graham stated the objectives are to allow for a zone between the curb and sidewalk for mailboxes and utilities so that vehicular crossings of the sidewalk to reach these items can be eliminated and reduce potential conflicts between pedestrians and vehicles and reduce maintenance and repair of sidewalks.

Director Graham stated the 2030 Land Development Plan Future Land Use Map addresses the potential need for physical separation indirectly through citizen comments. Director Graham stated the Aberdeen Pedestrian Transportation Plan specifically recommends a "buffer zone" of two to four feet for local or collector streets and buffers with greater widths for busier streets and the downtown area.

Director Graham stated the Planning Board recommended approval as amended of UDO #14-06 by unanimous vote. Mayor Farrell stated he believes the sidewalks are important and the planting strips provide extra protection for the pedestrians and requires less maintenance for the sidewalks.

With no further discussion, Mayor Farrell closed the public hearing for UDO Text Amendment #14-06 to Require Vegetated Strips Between Curb & Sidewalks.

- d. Consider action on An Ordinance Amending the Aberdeen Unified Development Ordinance to Require Vegetated Strips Between Curb and Sidewalks.

A motion was made by Mayor Pro-tem Thomas, seconded by Commissioner Goodwin, that UDO #14-06 is not inconsistent with

comprehensive plans that have been adopted by the Town of Aberdeen. Motion unanimously carried 4-0.

A motion was made by Mayor Pro-tem Thomas, seconded by Commissioner Goodwin, that the Board does approve the following amendment to the Town of Aberdeen UDO: Amend subsection 152-217 as indicated in the draft text amendment. Motion unanimously carried 4-0.

- e. Public Hearing for Conditional Use Permit #14-05 submitted by Bill Clark Homes for a 94 lot subdivision west of Shepherd's Trail.

Clerk Regina Rosy swore in Pam Graham and Scott Brown. Director Graham introduced those in attendance including Scott Brown, Brian Walker, and Landon Weaver.

Director Graham displayed an aerial photograph of the vicinity of the property proposed for the CUP. Director Graham displayed conceptual plans of the proposed development. Director Graham displayed a lot layout showing open space proposed, and lot configuration. Director Graham stated the zoning for the property is R10-10 which requires a 10,000 minimum square feet lot size, minimum lot width is 75 feet, and setbacks are 35' F, 15'S, 30'R. Director Graham displayed a vicinity zoning map. Director Graham stated there is a 20% open space requirement, and 25% has been offered. The open space is proposed for the steepest portions of the site with existing ponds. A single access is proposed on Shepherd's Trail. Traffic generation rate is estimated at 900 vehicle trips per day and a traffic impact analysis will be required. The applicant has asked if this can be conducted during the site plan process, rather than now, due to the high cost of the requirement. Curb and gutter is proposed. UDO requires that to the extent practicable, all developments shall conform to the natural contours of the land, and natural and man-made drainage ways shall remain undisturbed. Also required is that lot boundaries shall coincide with drainage ways and that streets shall be related appropriately to the topography. Director Graham stated sidewalks on both sides of all newly created streets are proposed in accordance with UDO requirements.

Director Graham stated the UDO requires that subcollector, local, and minor residential streets be curved whenever practicable to the extent necessary to avoid conformity of lot appearance. The streets proposed for the subdivision are classified as subcollector (at least 26 but not more than 100 dwelling units).

Director Graham stated the UDO requires street trees at an average rate of one per 30 feet of street frontage. Screening may be required as a condition of approval, and is recommended by staff. Applicant has noted on plans that street trees will be provided. Additional requirements provide for the retention and protection of large trees: "every development shall retain all existing trees 12" in diameter or more unless the retention of such trees, in the opinion of staff, unreasonably burdens the development." Applicant has advised staff that the site will be mass graded to accommodate the proposed layout and slab on grade construction. Grading within the dripline of a tree necessitates the removal of the tree.

Town Clerk Regina Rosy swore in Landon Weaver. Mr. Weaver stated only a portion of the site will be mass graded, not all of the site.

Director Graham stated though not binding in their decision, the Board must consider whether the proposal generally conforms with the adopted Land Development Plan and other plans adopted by the Board. Although consistent with existing zoning and nearby uses, the 2030 Land Development Plan identifies the area as commercial. The Plan also recommends conservation subdivision design for new development.

Director Graham stated conditions have been recommended to ensure the project's consistency with other adopted plans, including the Pedestrian and the Bicycle Transportation Plans, and the Green Growth Toolbox.

Director Graham reviewed the quasi-judicial procedure which means the Board must consider the following in their deliberations:

- Is the application complete as submitted?
- Does the proposal comply with all requirements of the UDO?
- Will the project endanger public health or safety?
- Will the project substantially injure the value of adjoining property?
- Will the project be in harmony with the area in which it is located?
- Does the project generally conform with plans adopted by the Board?

Director Graham reviewed the 17 conditions for the Conditional Use Permit which included the following:

1. Conditional Use Permits (CUPs) run with the land and as such CUP #14-05 applies to the entirety of the property reflected in Parcel ID #00049149 and 20060513. An amendment to the CUP is needed to

remove property from the CUP or to make changes to the CUP. If an activity is a use by right, it is not subject to the CUP.

2. The proposed use is authorized by the CUP, however, approval of CUP #14-05 is contingent on a successful interdepartmental review to ensure that the development has met all Federal, State and local regulations and permitting requirements, as well as any conditions attached to the CUP approval. Plans submitted for this review shall include, but not be limited to, utility locations including size, material and vertical alignment of waterlines, engineering calculations assuring that the proposed storm-water measures meet or exceed the requirements Article XVI, Part 2, Drainage, Erosion Control and Storm-water Management of the UDO.

3. Any and all required permits and/or approvals from other regulatory agencies must be in place prior to issuance of a Notice to Proceed by the Planning Department.

4. The development is authorized to create a maximum of ninety-four (94) single family lots and construction documents generally based on the conceptual drawing dated October 1, 2014.

5. Open space shall generally comply with the 10/1/2014 conceptual drawing and in no case may be reduced to less than 20% of the total land area for the development. Open space is to be dedicated to the Town of Aberdeen; passive recreation uses are recommended.

6. Tree harvest and mass grading are not authorized as a result of this approval. Construction documents, including a grading plan, shall be reviewed by staff for compliance with the UDO.

7. The applicant is required to install sidewalks on both sides of all new streets, or provide a guarantee with initiation of each phase of development in accordance with the requirements of the UDO.

8. Streets, sidewalks, waterlines, and sewer and storm-water facilities are to be dedicated to the Town of Aberdeen contingent upon inspection and approval by the Public Works Department. Preliminary and Final Plats shall identify any and all Town easements related to these facilities.

9. The Fire Department must sign off on the drawings as well as available capacity for treating fires. Hydrants are required consistent with their spacing requirements. Adequate turning radius must be provided for the fire trucks currently in use.

10. Prior to approval of final plat(s), all infrastructure must be complete or guaranteed per UDO requirements.

11. Street trees shall be installed prior to final plat approval or as a requirement of the building permit for each lot and shall be consistent with official species list provided in Section 98.03 of the Aberdeen Code of Ordinances or with "Trees of the Carolinas" (Appendix J of the UDO) and

planted at the appropriate rate. Compliance with the street tree requirements will be reviewed by staff and staff is authorized to insure compliance prior to issuing a certification of occupancy for each lot.

12. Sharrows and marked crosswalks shall be installed or guaranteed prior to final plat approval consistent with the requirements of the Comprehensive Pedestrian and Bicycle Plans.

13. The developer shall coordinate with the Parks and Recreation Department to install a passive recreational use for the development; it is to be installed at the developer's expense.

14. A perimeter buffer of undisturbed vegetation or newly planted screening material for the development is required to prevent lots from being cleared to the perimeter boundary. The developer shall coordinate with the Public Works and Planning Departments regarding specifics of buffer requirements and maintenance following approval of the CUP.

15. The applicant shall supply Planning staff with an assessment from US Fish and Wildlife Agency with regards to Red Cockaded Woodpecker activities on the property prior to site disturbance.

16. Subsequent to approval of the CUP, but prior to or with the submittal of the preliminary plat, the developer shall provide to staff a traffic impact analysis (TIA) that meets the requirements of Article XI, Section 152-163.21 of the UDO. Based on a review by staff of the analysis and any recommended improvements provided in the analysis, the Town Board may require that such improvements be undertaken and depicted on the plat prior to its approval. The TIA will be provided to NCDOT and staff shall include their comments in the review.

17. Applicant shall work with the Planning and Public Works Departments to create easements at locations considered appropriate by staff to facilitate drainage for the development.

Scott Brown stated there is a lot of topography that has to be dealt with, and it is almost impossible to go in and build without mass grading, since this used to be a golf course. Mr. Brown stated there is not a lot of give in this site, and the site has been vacant for years. Mr. Brown stated there is a reason it has been vacant for so long. Mr. Brown stated 94 lots is required in order to be able to afford the development of the property. Mr. Brown stated the Planning Board did not like the lot layout because of the lack of connectivity, and the dead ends, but the Fire Dept. had no problem with providing emergency services to the area. Mr. Brown stated if the roads are connected, it will then look like a racetrack, and the roads are proposed in the manner they are in order to meet NCDOT standards. Mr. Brown stated the roads will not follow NCDOT standards if the roads are connected. Mr. Brown explained the speed bumps that have been

added to the plan in an effort to slow traffic down, at the request of the Planning Board. Mr. Brown stated they do plan on leaving a natural buffer around the property, and the areas highlighted in red on the aerial map are the areas that would be mass graded. Mr. Brown stated basically mass grading is moving the dirt around and putting it where you need it.

Director Graham explained what transpired when the Planning Board recommended approval of this item – and basically the approval was a break from procedure. The Town Attorney has provided Town Board members with a memo detailing this break from procedure, and staff has communicated the same to Planning Board members in order to avoid confusion in future deliberations. Director Graham stated training has been scheduled for the Planning Board for January 15, 2015. Mayor Farrell stated he is having trouble understanding what transpired with the Planning Board – and why the item would not go back to them for review. Attorney Benshoff stated the state law is different than the ordinance. State law says the Planning Board has to make a recommendation, which they did. State law requires if a quasi-judicial hearing is held, then the Board has to make findings of fact. The Planning Board made a nonbinding recommendation, that is not bound by state law. Attorney Benshoff stated the public hearing can be continued to another meeting, or the Public Hearing can be closed, and a decision can be held at a later meeting, etc. Attorney Benshoff stated the item can be heard at public hearing, without having to go back to the Planning Board. Mayor Farrell asked if the Board should send the item back to the Planning Board. Attorney Benshoff stated that is not necessary, nor required.

Attorney Benshoff stated the testimony presented before Mr. Weaver was sworn in, should be omitted.

Mayor Farrell stated just because this was the best layout for Bill Clark Homes, does not mean that it is the best for Aberdeen. Mayor Farrell stated he has a problem with the speed bumps and also with the layout. Mayor Farrell stated John McQueen Road, Sun Road, Devonshire Trail, etc. have straight lines for their roads, and the residents do not like it at all. Mayor Farrell stated this proposal has straight lines, which does resemble a race track. Mr. Brown stated the speed bumps were put in at the request of the Planning Board. Mayor Farrell stated when Bill Clark Homes builds these houses and leaves, the residents will be left to deal with what has been built. Mayor Farrell stated curves when possible were put in the UDO. Landon Weaver stated he feels this fits a need for the

Town of Aberdeen – right across the street is a similar look that H&H has built.

Commissioner Dannelley stated he would like to figure out how to get to yes on this project. But his concerns are the areas that are noncompliant with this project. Commissioner Dannelley asked how to bridge that gap. Director Graham reviewed the areas that are noncompliant –

- 152-261
- 152-265(A)
- 152-215
- 152-218(A)
- Tree conservation ordinance – does not feel an effort has been made to reduce taking out so many trees on the site.

Director Graham stated it appears that the issue is if the profitability for the developers can occur while still meeting all of the requirements for the UDO. Director Graham stated the Board could ask for a revised site plan to meet all conditions, or could interpret the staff's findings regarding the proposal's compliance with the UDO and approve the project. Director Graham stated the Board is not obligated to make a decision tonight, and if the Board feels more information is needed or wants to see an alternate site plan, then that is okay. Commissioner Dannelley stated we are grappling with 5 issues, not just 1 that are not in compliance with the UDO. Director Graham stated a sketch plan review is conducted before any items go to the Board – it really comes down to the street and lot layout. The applicant completed a tree survey and included sidewalks. Director Graham stated it is a limited site, but it does not meet the UDO.

Attorney Benshoff stated certain motions have to be made in order to approve this item. Attorney Benshoff stated as each of the motions are made, evidence needs to be provided if the answer is no. Attorney Benshoff stated staff is hired for the professional recommendations and expertise, but you do not have to take the advice of staff.

Commissioner Mims stated he had a conversation with Mr. Weaver a couple of months ago regarding mass grading and straight roads. Commissioner Mims stated he found answers for Mr. Weaver and called him back. Commissioner Mims stated if he needs to be recused from voting, then he will do that. The Board did not feel that was a conflict of interest.

Commissioner Dannelley stated he believes the bottom line is that the Planning staff believes there are 5 items that do not meet the UDO. Commissioner Mims stated it sounds to him like the decision is whether to consider this property for development now, or wait several years for another opportunity. Director Graham stated Shepherd's Ridge is similar to this proposed development, but it was approved prior to the UDO. Director Graham stated the developers have stated in order to get the profitability to make this project viable, this is basically what the developer can offer. Director Graham stated she believes these items were included in the UDO to get away from the grid type layout. Mr. Weaver stated this is a challenging site, but they want to develop it the right away and do the best thing for the area. Mayor Farrell stated the past Board members have spent a lot of time getting the UDO approved, and he would hate to see the Commissioners vote against the UDO.

Commissioner Mims asked what issues are taking place at Shepherd's Ridge, that could also be a problem with this proposal. Director Graham stated storm-water is the main area – tree retention, slab on grade, etc. Mr. Weaver stated he looks at a project as being comprehensive – large open space area, with sediment basins to take care of sediment.

Attorney Benshoff stated just for the record, he would like to invite the applicants to provide any type of rebuttal to any opinions of the Planning Director if they would like. Applicants had no rebuttal.

With no further discussion, Mayor Farrell closed the public hearing for Conditional Use Permit #14-05 submitted by Bill Clark Homes for a 94 lot subdivision west of Shepherd's Trail.

- f. Consider action on Conditional Use Permit #14-05 submitted by Bill Clark Homes for a 94 lot subdivision west of Shepherd's Trail.

A motion was made by Commissioner Mims, seconded by Mayor Pro-tem Thomas, that CUP #14-05 is complete as submitted. Motion unanimously carried 4-0.

A motion was made by Commissioner Mims that CUP #14-05 will comply with one or more requirements of the UDO. Director Graham stated this item would have to comply with all requirements of the UDO in order to be approved. Commissioner Mims asked Director Graham what

she deems hard line that does not meet the UDO requirements. Director Graham reviewed the following again:

- 152-261
- 152-265(A)
- 152-215
- 152-218(A)
- Tree conservation ordinance – does not feel an effort has been made to reduce taking out so many trees on the site.

Commissioner Dannelley stated his preference would be to have time to review the findings of fact that the Board just received tonight, before making a decision. Motion failed for lack of a second.

Director Graham recommended that the public hearing be reopened, and continued to another date, in the event new evidence is brought up.

Commissioner Dannelley stated he wants to do right by the applicant, and by the Town.

A motion was made by Commissioner Mims, seconded by Commissioner Dannelley, to reopen and continue the public hearing to the next Board Meeting scheduled for December 15, 2014. Motion unanimously carried 4-0.

g. Consideration of Historic Preservation Commission Appointment.

Director Graham stated Dell Crumpton is interested in coming back on the Historic Preservation Commission, and she would recommend the Board appoint Dell Crumpton to fill the final remaining vacancy. A motion was made by Mayor Pro-tem Thomas, seconded by Commissioner Goodwin, to appoint Dell Crumpton to the Historic Preservation Commission. Motion unanimously carried 4-0.

h. Project Budget Ordinance for the Brownfields Assessment Project.

A motion was made by Mayor Pro-tem Thomas, seconded by Commissioner Mims, to approve a Project Budget Ordinance for the Brownfields Assessment Project. Motion unanimously carried 4-0.

i. Resolution Approving BB&T's Financing Terms for 4 new Dodge Chargers for the Police Department.

A motion was made by Mayor Pro-tem Thomas, seconded by Commissioner Mims, to approve a Resolution Approving BB&T's Financing Terms for 4 new Dodge Chargers for the Police Department. Manager Zell stated typically 4 of the police vehicles are replaced each year. Motion unanimously carried 4-0.

8. Other Business

a. Update on PARTF Grant for Ray's Mill Pond.

Manager Zell stated a meeting was held last week with the contractors doing the work at Ray's Mill Pond. The dredging is 80% complete and the land clearing is 90% clear. The construction for the pier will begin in 2 weeks, then the spillway will be completed. Manager Zell stated the bid documents for the shelter, driveway, parking lots paving, and trail should be going out at the end of this week. Commissioner Goodwin asked what happened to the beavers. Manager Zell stated the beavers have gone elsewhere. Manager Zell stated March 30<sup>th</sup> is the deadline for the grant.

9. Closed Session pursuant to:

- (a) N.C.G.S. 143-318.11 (a)(3) to consult with an attorney employed or retained by the public body in order to preserve the attorney-client privilege between the attorney and the public body, and
- (b) N.C.G.S. 143-318.11 (a)(4) to discuss matters relating to the location or expansion of industries or other businesses in the area served by the public body, including agreement on a tentative list of economic development incentives that may be offered by the public body in negotiations.

A motion was made by Commissioner Mims, seconded by Commissioner Dannelley, to go into Closed Session pursuant to N.C.G.S. 143-318.11 (a)(3) and N.C.G.S. 143-318.11 (a)(4). Motion unanimously carried 4-0.

A motion was made by Commissioner Mims, seconded by Commissioner Goodwin to open regular session. Motion unanimously carried 4-0.

A motion was made by Commissioner Mims, seconded by Commissioner Goodwin, to approve a tax grant for 5 years for Reliance Packaging as an incentive plan. Motion unanimously carried 4-0.

10. Adjournment

A motion was made by Mayor Pro-tem Thomas, seconded by Commissioner Dannelley, to adjourn the Board Meeting. Motion unanimously carried 4-0.

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Regina M. Rosy, Town Clerk

Minutes were completed in  
Draft form on November 17, 2014

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Robert A. Farrell, Mayor

Minutes were approved  
on December 15, 2014

DRAFT

Minutes  
Work Session  
Aberdeen Town Board

December 1, 2014  
Monday, 6:00 p.m.

Robert N. Page Municipal Building  
Aberdeen, North Carolina

The Aberdeen Town Board met Monday, December 1, 2014 at 6:00 p.m. for the Work Session. Members present were Mayor Robert A. Farrell, and Commissioners Pat Ann McMurray, Joe Dannelley, Buck Mims, and Eleese Goodwin. Mayor Pro-tem Jim Thomas was not in attendance for the meeting. Staff members in attendance were Planning Director Pam Graham, Town Manager Bill Zell, Public Works Director Rickie Monroe, Parks & Recreation Director Adam Crocker, and Town Clerk Regina Rosy. Reporter for the Pilot Ted Natt, Tim Marcham, Kenneth Byrd and Barbara Allred were also in attendance for the meeting.

Mayor Farrell called the meeting to order at 6:00 p.m.

1. Contract with NCDOT and EPA for two new wells.

Director Monroe stated he has been working on this project for almost a year trying to locate sites for two new wells. Director Monroe stated the sites will be located off of Bethesda Road and one of the sites is on State of NC land and the second site is a private citizen's land, which we will lease. Director Monroe stated in order to move forward with this project, he needs the Board to consider approval of a contract. Director Monroe stated Attorney Al Benshoff reviewed the contract, and he was concerned with the contract stating the project would be complete in 1 year, and Director Monroe stated 1 year is not feasible for this project. Commissioner Mims stated if we do 2 wells and are not getting the yield we need, and have to get a 3<sup>rd</sup> well, would 5 years be enough time to complete the project. Director Monroe stated yes, 5 years should be enough time to complete the project. Director Monroe stated he was also concerned about #16 in the contract, stating "The Department reserves the right to terminate this Agreement without cause by giving 30 days written notice to the Municipality." Director Monroe stated the response he received from EPA regarding this concern was this was just standard language but would not be a reason for a concern.

Director Monroe stated this project will run through the Town similar to a CDBG project. A motion was made by Commissioner Mims, seconded by

Commissioner Goodwin, to accept the contract as written with no amendments. Motion unanimously carried 4-0.

2. LED Street Light Change.

Director Monroe stated David McNeill came to Manager Zell about 3 months ago regarding this LED Street Light project. Director Monroe stated any street light that is 20 years or older will be replaced for free. But any street light not yet 20 years old will be replaced at a cost of \$50 each. Director Monroe stated there are currently 227 lights under 20 years old which will be a cost of \$11,350 for this project. Director Monroe stated the projected savings for the new street lights will be an estimated monthly savings of \$835.11, which will be an annual savings of \$10,021.32.

3. NCDOT Landscape Agreement.

Director Monroe and Director Graham stated staff has been coordinating with NCDOT on proposed landscaping along the western right-of-way of US 1 between John McQueen and Bonnie Brook Roads. If NCDOT agrees to install a portion of the project an agreement will be put in place to assign responsibilities, including long-term maintenance by the Town. A sample agreement was presented for consideration. The only change proposed to the sample agreement was a 10-year expiration on the agreement, at which time NCDOT will renovate or replace the landscape under a new agreement, provided funding is available. A motion was made by Commissioner Goodwin, seconded by Commissioner Mims, to accept the NCDOT landscape agreement as proposed and authorize Manager Zell to sign the agreement as proposed with the addition of a 10 year expiration clause. Motion unanimously carried 4-0.

4. Resolution to Accept Renewed Surety Bonds to Guarantee Infrastructure at Legacy Lakes.

Planning Director Graham stated there is still unfinished business at Legacy Lakes in Phase 1. Director Graham stated the surety bonds for asphalt topcoat and sidewalks and additional paving at Legacy Lakes have been renewed for a period of one year. Director Graham stated staff requests that the Board adopt the proposed resolution accepting the renewals. A motion was made by Commissioner Mims, seconded by Commissioner Goodwin, to approve the Resolution to Accept the

Renewed Surety Bonds to Guarantee Infrastructure at Legacy Lakes. Motion unanimously carried 4-0.

5. Other Business.

a. Aberdeen Lake Park Sign.

Parks & Recreation Director Adam Crocker stated he has been working with American Classic Signs on the sign design for Aberdeen Lake Park. Director Crocker stated he wanted to work with this company to make sure the sign is tied in with the other Town signs. Director Crocker stated the left side of the sign would display "Parks & Recreation" and the right side of the sign would display special events going on. Director Crocker stated applications for the sign could be purchased from Sandhills Signs for \$5-\$6 each and could be updated monthly. Director Crocker stated design, fabrication, and installation would be an estimated amount of \$7,500 - \$8,500. Director Crocker stated he would also like to spotlight the sign, and he has contacted Andy White to get a quote on that item. Director Crocker stated the total project would be less than \$10,000. Commissioner Mims suggested putting a cap on the project with American Classic Signs of \$7,500 and negotiate the price down. Mayor Farrell was concerned about citizens not being able to read the events as they are driving past, because the font size is too small. Commissioner McMurray asked why we can't do a digital sign. Director Crocker stated he inquired about an electronic sign, but the cost was prohibitive. After further discussion, Director Crocker stated he will work with Aberdeen Classic Signs on some other designs for the sign and bring this item back to the Board.

b. Resolution Approving Local Water Supply Plan.

Director Monroe stated this is an annual item and in order to make the Water Supply Plan legal, the resolution would need to be approved for the 2012 Local Water Supply Plan. Director Monroe stated he will bring this item back to the Board at the Board Meeting on December 15, 2014. Agenda Item scheduled for New Business on 12/15/14.

6. Adjournment.

A motion was made by Commissioner Mims, seconded by Commissioner Dannelley, to adjourn the Board Meeting. Motion unanimously carried 4-0.

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Regina M. Rosy, Town Clerk

Minutes were completed in  
Draft form on December 1, 2014

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Robert A. Farrell, Mayor

Minutes were approved  
on December 15, 2014

DRAFT



**TOWN OF ABERDEEN  
AGENDA ITEM ACTION REQUEST FORM**

This form must be completed and attached to all supporting documentation for items to be included on the Town of Aberdeen Board agenda. One (1) form per agenda item.

Submitted By: Beth F. Wentland *BFW* Department: Finance

Contact Phone # 910-944-4502 Date Submitted: 12/10/2014

Agenda Item Title: Financial Reports (covering November)

**Work Session - Board Action (date of meeting should be filled in on line) :**  
 Information Only \_\_\_\_\_  
 Public Hearing \_\_\_\_\_  
 Approval at work session - immediate action \_\_\_\_\_

**Regular Board Meeting - Board Action (date of meeting should be filled in on line):**  
 New Business  \_\_\_\_\_ Information Only \_\_\_\_\_  
 Old Business \_\_\_\_\_ Consent Agenda \_\_\_\_\_  
 Public Hearing \_\_\_\_\_ Informal Discussion & Public Comment \_\_\_\_\_  
 Other Business \_\_\_\_\_

**Summary of Information:**  
 Attached please find the following November financial reports:  
 Revenues/Expenses Summary  
 Revenue Report  
 Expenditure Report  
 Expenditure Report (dept totals only)  
 Expenditure Report-(debt payments only)

**Special requests (i.e. Needs to be first on the agenda due to schedule of guest, etc.):**

**GENERAL FUND**

**YTD REVENUES & EXPENSES SUMMARY**

**as of November 30, 2014**

(with comparative totals of prior fiscal year)

MONTH	PRIOR YEAR (2013-2014) Monthly Revenue	CURRENT YEAR 2014-2015 Reported Revenue	PRIOR YEAR (2013-2014) Monthly Expenses	CURRENT YEAR 2014-2015 Reported Expenses	PRIOR YEAR (2013-2014) Gain/-Loss for the Month	PRIOR YEAR (2013-2014) Gain/-Loss Year-to-Date	CURRENT YEAR 2014-2015 Gain/-Loss for the Month	CURRENT YEAR 2014-2015 Gain/-Loss Year-to-Date
JULY	\$113,506.34	\$149,058.53	\$465,620.03	\$677,365.71	-\$352,113.69	-\$352,113.69	-\$528,307.18	-\$528,307.18
AUGUST	\$74,546.84	\$238,944.01	\$716,750.12	\$588,131.09	-\$642,203.28	-\$994,316.97	-\$349,187.08	-\$877,494.26
SEPT	\$2,146,767.99	\$2,213,315.95	\$722,597.90	\$390,032.64	\$1,424,170.09	\$429,853.12	\$1,823,283.31	\$945,789.05
OCT	\$699,716.87	\$351,906.36	\$510,159.67	\$555,521.66	\$189,557.20	\$619,410.32	-\$203,615.30	\$742,173.75
<b>NOV</b>	<b>\$460,266.05</b>	<b>\$342,725.76</b>	<b>\$599,312.41</b>	<b>\$571,266.07</b>	<b>-\$139,046.36</b>	<b>\$480,363.96</b>	<b>-\$228,540.31</b>	<b>\$513,633.44</b>
DEC	\$759,477.93		\$807,698.62		-\$48,220.69	\$432,143.27		
JAN	\$667,877.19		\$671,551.62		-\$3,674.43	\$428,468.84		
FEB	\$594,418.10		\$472,058.44		\$122,359.66	\$550,828.50		
MARCH	\$427,165.87		\$445,016.71		-\$17,850.84	\$532,977.66		
APRIL	\$1,460,887.04		\$629,613.15		\$831,273.89	\$1,364,251.55		
MAY	\$280,505.08		\$512,113.95		-\$231,608.87	\$1,132,642.68		
JUNE	<i>pending audit completion</i>		<i>pending audit completion</i>		<i>pending audit completion</i>	<i>pending audit completion</i>		
Totals	<b>\$7,685,135.30</b>	\$3,295,950.61	<b>\$6,552,492.62</b>	\$2,782,317.17				
BUDGET		\$ 6,768,120		\$ 6,768,120				

**Noteworthy revenues earned:**

Current levy- r&p tax collections (Oct collections)	\$74,024
Current levy-mv tax collections (Oct collections)	\$10,350
Local sales tax revenue (Sept collections)	\$130,898
Building permits revenue	\$10,656
Rescue grant revenue (from County of Moore)	\$12,625
Garbage fees revenue	\$45,276
Antenna rent revenue	\$34,375

**Noteworthy expense activity:**

Powell Bill: resurfacing costs @ Lamplighter Village	\$41,500
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## WATER/SEWER FUND

### YTD REVENUES & EXPENSES SUMMARY

as of November 30, 2014

(with comparative totals of prior fiscal year)

MONTH	<i>PRIOR YEAR (2013-2014) Monthly Revenue</i>	<i>CURRENT YEAR 2014-2015 Reported Revenue</i>	<i>PRIOR YEAR (2013-2014) Monthly Expenses</i>	<i>CURRENT YEAR 2014-2015 Reported Expenses</i>	<i>PRIOR YEAR (2013-2014) Gain/-Loss for the Month</i>	<i>PRIOR YEAR (2013-2014) Gain/-Loss Year-to-Date</i>	<i>CURRENT YEAR 2014-2015 Gain/-Loss for the Month</i>	<i>CURRENT YEAR 2014-2015 Gain/-Loss Year-to-Date</i>
JULY	\$17,577.95	\$19,911.93	\$111,933.20	\$113,421.05	-\$94,355.25	-\$94,355.25	-\$93,509.12	-\$93,509.12
AUGUST	\$8,110.68	\$12,548.28	\$265,804.82	\$257,193.23	-\$257,694.14	-\$352,049.39	-\$244,644.95	-\$338,154.07
SEPT	\$483,453.97	\$534,742.40	\$304,288.34	\$172,549.70	\$179,165.63	-\$172,883.76	\$362,192.70	\$24,038.63
OCT	\$69,984.39	\$18,160.90	\$168,661.24	\$118,296.88	-\$98,676.85	-\$271,560.61	-\$100,135.98	-\$76,097.35
<b>NOV</b>	<b>\$420,633.74</b>	<b>\$465,164.71</b>	<b>\$269,049.21</b>	<b>\$333,361.75</b>	<b>\$151,584.53</b>	<b>-\$119,976.08</b>	<b>\$131,802.96</b>	<b>\$55,705.61</b>
DEC	\$18,112.76		\$155,045.02		-\$136,932.26	-\$256,908.34		
JAN	\$338,609.84		\$230,283.94		\$108,325.90	-\$148,582.44		
FEB	\$8,328.26		\$305,965.54		-\$297,637.28	-\$446,219.72		
MARCH	\$465,709.72		\$133,084.14		\$332,625.58	-\$113,594.14		
APRIL	\$9,390.35		\$191,506.08		-\$182,115.73	-\$295,709.87		
MAY	\$344,867.68		\$177,080.10		\$167,787.58	-\$127,922.29		
JUNE	<i>pending audit completion</i>		<i>pending audit completion</i>		<i>pending audit completion</i>	<i>pending audit completion</i>		
<b>Totals</b>	<b>\$2,184,779.34</b>	<b>\$1,050,528.22</b>	<b>\$2,312,701.63</b>	<b>\$994,822.61</b>				
<b>BUDGET</b>		<b>2,664,094</b>		<b>\$ 2,664,094</b>				

#### Noteworthy revenues earned:

Water revenue	\$205,700
Sewer revenue	\$184,822
Bulk water revenue	\$60,743

#### Noteworthy expense activity:

N/A

Prepared by: Beth F. Wentland  
Finance Officer

FY 2014-2015

TOWN OF ABERDEEN  
 NOVEMBER REVENUE REPORT  
 CURRENT PERIOD: 11/01/2014 TO 11/30/2014

IDEAL REMAINING PERCENT: 58 %

<u>ACCOUNT</u>	<u>BUDGETED</u> <u>REVENUE</u>	<u>CURRENT</u> <u>REVENUE</u>	<u>YEAR TO DATE</u> <u>REVENUE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING</u> <u>BALANCE</u>	<u>PCT</u>
GENERAL FUND						
10-00-3000-100 STATE FIRE FUND	0.00	0.00	0.00	0.00	0.00	0
10-00-3000-105 TAX INTEREST/PENALTIES	15,000.00	597.84	2,583.44	0.00	12,416.56	83
3000	15,000.00	597.84	2,583.44	0.00	12,416.56	83
10-00-3010-150 2005 FIRE R&P TAX REV	0.00	0.00	0.00	0.00	0.00	0
10-00-3010-155 2006 FIRE R&P TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3010-160 2007 FIRE R&P TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3010-165 2008 FIRE R&P TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3010-170 2009 FIRE R&P TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3010-175 2010 FIRE R&P TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3010-180 2011 FIRE R&P TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3010-185 2012 FIRE R&P TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3010-190 2013 FIRE R&P TAX REVENUE	0.00	0.00	97.95	0.00	-97.95	0
10-00-3010-195 2014 FIRE R&P TAX REVENUE	46,800.00	919.52	27,267.74	0.00	19,532.26	42
3010	46,800.00	919.52	27,365.69	0.00	19,434.31	42
10-00-3020-150 2005 FIRE MV TAX REV	0.00	0.00	0.00	0.00	0.00	0
10-00-3020-155 2006 FIRE MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3020-160 2007 FIRE MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3020-165 2008 FIRE MV TAX REVENUE	0.00	11.03	11.03	0.00	-11.03	0
10-00-3020-170 2009 FIRE MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3020-175 2010 FIRE MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3020-180 2011 FIRE MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3020-185 2012 FIRE MV TAX REVENUE	0.00	5.48	5.63	0.00	-5.63	0
10-00-3020-190 2013 FIRE MV TAX REVENUE	0.00	208.02	1,254.75	0.00	-1,254.75	0
10-00-3020-195 2014 FIRE MV TAX REVENUE	5,000.00	212.38	474.89	0.00	4,525.11	91
3020	5,000.00	436.91	1,746.30	0.00	3,253.70	65

FY 2014-2015

TOWN OF ABERDEEN  
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10-00-3030-150 2005 R&P TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3030-155 2006 R&P TAX REVENUE	0.00	0.00	11.12	0.00	-11.12	0
10-00-3030-160 2007 R&P TAX REVENUE	0.00	0.00	100.91	0.00	-100.91	0
10-00-3030-165 2008 R&P TAX REVENUE	0.00	0.00	35.05	0.00	-35.05	0
10-00-3030-170 2009 R&P TAX REVENUE	0.00	0.00	43.47	0.00	-43.47	0
10-00-3030-175 2010 R&P TAX REVENUE	0.00	104.92	282.72	0.00	-282.72	0
10-00-3030-180 2011 R&P TAX REVENUE	250.00	177.68	576.59	0.00	-326.59	-131
10-00-3030-185 2012 R&P TAX REVENUE	500.00	253.44	522.62	0.00	-22.62	-5
10-00-3030-190 2013 R&P TAX REVENUE	6,000.00	297.25	3,338.39	0.00	2,661.61	44
10-00-3030-195 2014 R&P TAX REVENUE	3,010,500.00	74,023.91	2,021,467.63	0.00	989,032.37	33
3030	<u>3,017,250.00</u>	<u>74,857.20</u>	<u>2,026,378.50</u>	<u>0.00</u>	<u>990,871.50</u>	<u>33</u>
10-00-3040-145 2004 MV TAX REVENUE	0.00	11.18	11.18	0.00	-11.18	0
10-00-3040-150 MV RENTALS TAX REVENUE	9,000.00	0.00	0.00	0.00	9,000.00	100
10-00-3040-155 2005 MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3040-165 2006 MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3040-175 2007 MV TAX REVENUE	0.00	35.63	35.63	0.00	-35.63	0
10-00-3040-185 2008 MV TAX REVENUE	0.00	239.43	239.43	0.00	-239.43	0
10-00-3040-195 2009 MV TAX REVENUE	0.00	52.12	52.12	0.00	-52.12	0
10-00-3040-205 2010 MV TAX REVENUE	0.00	0.00	32.71	0.00	-32.71	0
10-00-3040-210 2011 MV TAX REVENUE	400.00	63.94	226.93	0.00	173.07	43
10-00-3040-215 2012 MV TAX REVENUE	500.00	38.63	348.34	0.00	151.66	30
10-00-3040-220 2013 MV TAX REVENUE	10,000.00	6,526.85	56,407.63	0.00	-46,407.63	-464
10-00-3040-225 2014 MV TAX REVENUE	150,000.00	10,349.95	23,160.70	0.00	126,839.30	85
3040	<u>169,900.00</u>	<u>17,317.73</u>	<u>80,514.67</u>	<u>0.00</u>	<u>89,385.33</u>	<u>53</u>
10-00-3050-100 PRIV LICENSE REVENUE	175,000.00	4,374.35	143,805.74	0.00	31,194.26	18
10-00-3050-105 PRIV LICENSE PENALTY	0.00	0.00	0.00	0.00	0.00	0

FY 2014-2015

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<u>ACCOUNT</u>	<u>BUDGETED REVENUE</u>	<u>CURRENT REVENUE</u>	<u>YEAR TO DATE REVENUE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
3050	175,000.00	4,374.35	143,805.74	0.00	31,194.26	18
10-00-3100-100 LOCAL SALES TAX 1%	571,508.00	49,249.39	167,307.05	0.00	404,200.95	71
10-00-3100-105 LOCAL SALES TAX 1/2%	295,000.00	29,310.96	86,303.61	0.00	208,696.39	71
10-00-3100-110 LOCAL SALES TAX 1/2%	285,000.00	24,217.30	82,271.10	0.00	202,728.90	71
10-00-3100-115 LOCAL SALES TAX 1/2%	0.00	-3.84	-56.71	0.00	56.71	0
10-00-3100-120 HOLD HARMLESS	255,000.00	28,124.21	77,776.04	0.00	177,223.96	69
10-00-3100-150 SOLID WASTE DISPOSAL TAX REV	0.00	1,234.13	2,178.05	0.00	-2,178.05	0
10-00-3100-200 UTILITIES FRANCHISE TAX	380,000.00	0.00	78,776.81	0.00	301,223.19	79
10-00-3100-202 VIDEO SALES TAX REVENUE	120,000.00	0.00	27,836.34	0.00	92,163.66	77
10-00-3100-205 BEER & WINE TAX	27,500.00	0.00	0.00	0.00	27,500.00	100
10-00-3100-240 GAS TAX REFUND	25,000.00	2,185.99	6,665.28	0.00	18,334.72	73
10-00-3100-300 FEMA REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3100-310 FEDERAL FORFEITURE	0.00	0.00	0.00	0.00	0.00	0
10-00-3100-800 ABC NET REVENUE	60,000.00	0.00	11,445.37	0.00	48,554.63	81
10-10-3100-224 ARREST FEES REVENUE	15,000.00	247.05	1,233.16	0.00	13,766.84	92
10-10-3100-225 POLICE DONATIONS	0.00	0.00	0.00	0.00	0.00	0
10-10-3100-315 FEDERAL GRANTS	0.00	0.00	0.00	0.00	0.00	0
10-10-3100-320 STATE FIRE/RESCUE GRANT REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-10-3100-325 STATE FORFEITURE	0.00	12.49	127.53	0.00	-127.53	0
10-10-3100-330 STATE GRANTS	2,500.00	0.00	41,500.00	0.00	-39,000.00	-1,560
10-10-3100-335 STORMWATER GRANT REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-10-3100-340 STATE ON-BEHALF PAYMENTS	0.00	0.00	0.00	0.00	0.00	0
10-20-3100-320 POWELL BILL	215,000.00	0.00	111,084.03	0.00	103,915.97	48
3100	2,251,508.00	134,577.68	694,447.66	0.00	1,557,060.34	69
10-10-3300-400 BUILDING PERMITS	250,000.00	10,656.20	65,316.75	0.00	184,683.25	74
10-10-3300-405 ZONING/SUBDIVISION FEES	18,000.00	1,395.00	8,520.00	0.00	9,480.00	53
10-10-3300-410 STORMWATER PERMIT FEES	0.00	0.00	0.00	0.00	0.00	0
10-10-3300-415 HOMEOWNERS RECOVERY	1,750.00	7.00	44.00	0.00	1,706.00	97

FY 2014-2015

TOWN OF ABERDEEN  
 NOVEMBER REVENUE REPORT  
 CURRENT PERIOD: 11/01/2014 TO 11/30/2014

IDEAL REMAINING PERCENT: 58 %

ACCOUNT	BUDGETED REVENUE	CURRENT REVENUE	YEAR TO DATE REVENUE	ENCUMBRANCE	REMAINING BALANCE	PCT
3300	269,750.00	12,058.20	73,880.75	0.00	195,869.25	73
10-10-3301-100 FIRE INSPECTIONS	800.00	0.00	350.00	0.00	450.00	56
10-10-3301-200 RESCUE GRANT REVENUE	58,600.00	12,625.00	24,250.00	0.00	34,350.00	59
10-10-3301-400 LAW ENFORCEMENT FEES	0.00	0.00	95.00	0.00	-95.00	0
10-10-3301-405 CIVIL CITATIONS REVENUE	3,000.00	700.00	4,260.00	0.00	-1,260.00	-42
10-10-3301-410 POLICE PRECIOUS METAL FEES	0.00	0.00	0.00	0.00	0.00	0
10-10-3301-415 TAXI PERMITS (POLICE)	0.00	0.00	0.00	0.00	0.00	0
10-10-3301-420 POLICE EVIDENCE PROCEEDS	0.00	0.00	181.95	0.00	-181.95	0
10-20-3301-100 STREET LIGHTING REIMBURSABLE	3,500.00	347.01	1,160.61	0.00	2,339.39	67
3301	65,900.00	13,672.01	30,297.36	0.00	35,602.44	54
10-30-3302-400 GARBAGE FEES REVENUE	275,000.00	45,276.00	91,022.08	0.00	183,977.92	67
10-30-3302-405 RECYCLING REVENUE	0.00	115.00	670.60	0.00	-670.60	0
3302	275,000.00	45,391.00	91,692.68	0.00	183,307.32	67
10-00-3400-800 NSF FEES REVENUE	0.00	0.00	50.00	0.00	-50.00	0
10-00-3400-805 INTEREST REVENUE	3,000.00	27.92	141.57	0.00	2,858.43	95
10-20-3400-810 POWELL BILL INTEREST	0.00	0.00	0.00	0.00	0.00	0
3400	3,000.00	27.92	191.57	0.00	2,808.43	94
10-00-3500-800 DEPOT RENTAL	900.00	0.00	450.00	0.00	450.00	50
10-00-3500-805 EXCHANGE BLDG-LEASE REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3500-810 ANTENNA RENTAL	180,000.00	34,375.00	68,750.00	0.00	111,250.00	62
10-00-3500-820 WHOLESALE GROCERY RENTAL	1,712.00	428.15	856.30	0.00	855.70	50
3500	182,612.00	34,803.15	70,056.30	0.00	112,555.70	62
10-00-3550-200 MALCOLM BLUE FARM-GRIST MILL	0.00	0.00	2,234.54	0.00	-2,234.54	0

FY 2014-2015

TOWN OF ABERDEEN  
 NOVEMBER REVENUE REPORT  
 CURRENT PERIOD: 11/01/2014 TO 11/30/2014

IDEAL REMAINING PERCENT: 58 %

ACCOUNT	BUDGETED REVENUE	CURRENT REVENUE	YEAR TO DATE REVENUE	ENCUMBRANCE	REMAINING BALANCE	PCT
10-00-3550-500 MALCOLM BLUE FARM-OTHER REVENUE	0.00	0.00	14,657.65	0.00	-14,657.65	0
3550	0.00	0.00	16,892.19	0.00	-16,892.19	0
10-00-3600-800 CABLEVISION FRANCHISE	16,000.00	0.00	3,979.82	0.00	12,020.18	75
3600	16,000.00	0.00	3,979.82	0.00	12,020.18	75
10-00-3700-100 TOWN BUSINESS GUILD	0.00	0.00	0.00	0.00	0.00	0
10-00-3700-200 SPRING SPREE FESTIVAL	0.00	0.00	0.00	0.00	0.00	0
10-00-3700-300 DIRECTORY-MATCHING REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3700-500 GRANTS-PLANNING	0.00	0.00	0.00	0.00	0.00	0
10-00-3700-700 ECONOMIC DEV GRANTS	0.00	0.00	0.00	0.00	0.00	0
10-00-3700-800 MISCELLANEOUS CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0
10-00-3700-805 MAYOR MEMORIAL PARK	0.00	0.00	0.00	0.00	0.00	0
10-00-3700-910 COLONIAL HEIGHTS BALLPARK	0.00	0.00	0.00	0.00	0.00	0
10-80-3700-700 GRANTS-PARKS & REC	500.00	0.00	0.00	0.00	500.00	100
10-80-3700-810 SPONSORSHIPS/DONATIONS	7,500.00	300.00	3,573.60	0.00	3,926.40	52
10-80-3700-820 P&R SCHOLARSHIP PROGRAM	0.00	0.00	0.00	0.00	0.00	0
3700	8,000.00	300.00	3,573.60	0.00	4,426.40	55
10-80-3800-400 PARK RENTALS	3,000.00	-20.00	145.00	0.00	2,855.00	95
10-80-3800-402 RECREATION STATION RENTAL	10,500.00	-315.00	2,767.00	0.00	7,733.00	74
10-80-3800-405 RECREATION PROGRAMS	12,000.00	847.00	9,467.47	0.00	2,532.53	21
10-80-3800-410 SPECIAL EVENTS	3,000.00	305.00	2,473.00	0.00	527.00	18
10-80-3800-415 YOUTH ATHLETICS	6,400.00	1,500.00	4,553.00	0.00	1,847.00	29
10-80-3800-420 ADULT ATHLETICS	2,000.00	0.00	0.00	0.00	2,000.00	100
3800	36,900.00	2,317.00	19,405.47	0.00	17,494.53	47
10-00-3900-800 MISCELLANEOUS REVENUE	25,000.00	662.49	1,817.22	0.00	23,182.78	93
10-00-3900-805 INSURANCE REIMBURSEMENTS	7,500.00	412.76	5,421.44	0.00	2,078.56	28

FY 2014-2015

TOWN OF ABERDEEN  
 NOVEMBER REVENUE REPORT  
 CURRENT PERIOD: 11/01/2014 TO 11/30/2014

IDEAL REMAINING PERCENT: 58 %

<u>ACCOUNT</u>	<u>BUDGETED REVENUE</u>	<u>CURRENT REVENUE</u>	<u>YEAR TO DATE REVENUE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
10-00-3900-810 WORKER'S COMP REIMBURSE	0.00	0.00	0.00	0.00	0.00	0
10-00-3900-815 SALE OF FIXED ASSETS	70,000.00	0.00	1,900.01	0.00	68,099.99	97
3900	<u>102,500.00</u>	<u>1,075.25</u>	<u>9,138.67</u>	<u>0.00</u>	<u>93,361.33</u>	<u>91</u>
10-00-3901-910 TRANSFER-IN FROM W/S	0.00	0.00	0.00	0.00	0.00	0
10-00-3901-930 TRANSFER-IN FROM PARTF FUND	0.00	0.00	0.00	0.00	0.00	0
10-60-3901-900 LOAN PROCEEDS	128,000.00	0.00	0.00	0.00	128,000.00	100
3901	<u>128,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>128,000.00</u>	<u>100</u>
10-00-3990-900 FUND BALANCE-APPROPRIATED	0.00	0.00	0.00	0.00	0.00	0
3990	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0</u>
10 GENERAL FUND	<u>6,768,120.00</u>	<u>342,725.76</u>	<u>3,295,950.61</u>	<u>0.00</u>	<u>3,472,169.39</u>	<u>51</u>

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TOWN OF ABERDEEN  
 NOVEMBER REVENUE REPORT  
 CURRENT PERIOD: 11/01/2014 TO 11/30/2014

IDEAL REMAINING PERCENT: 58 %

<u>ACCOUNT</u>	<u>BUDGETED REVENUE</u>	<u>CURRENT REVENUE</u>	<u>YEAR TO DATE REVENUE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
WATER & SEWER FUND						
30-91-3710-050 RECONNECT FEES	0.00	0.00	0.00	0.00	0.00	0
30-91-3710-500 WATER REVENUE	1,158,204.00	205,699.42	438,597.01	0.00	719,606.99	62
30-91-3710-505 SEWER REVENUE	977,890.00	184,821.98	383,631.23	0.00	594,258.77	61
30-91-3710-510 BULK WATER REVENUE	325,000.00	60,742.50	136,644.90	0.00	188,355.10	58
30-91-3710-512 BULK WATER REVENUE-CYPRESS	8,500.00	2,474.91	5,778.00	0.00	2,722.00	32
30-91-3710-515 LATE FEES	35,000.00	6,631.65	27,204.26	0.00	7,795.74	22
30-91-3710-520 APPLICATION FEES	7,500.00	740.00	4,195.00	0.00	3,305.00	44
30-91-3710-525 WATER/SEWER TAP FEES	50,000.00	2,250.00	28,375.00	0.00	21,625.00	43
30-91-3710-530 ACREAGE FEES	65,000.00	1,000.00	20,866.25	0.00	44,133.75	68
3710	2,627,094.00	464,360.46	1,045,291.65	0.00	1,581,802.35	60
30-91-3720-700 TRANSFER-IN FROM MIDWAY PROJECT	0.00	0.00	0.00	0.00	0.00	0
30-91-3720-800 CONTRACT REIMBURSABLE	7,500.00	0.00	0.00	0.00	7,500.00	100
30-91-3720-805 INSURANCE REIMBURSEMENTS	6,000.00	0.00	0.00	0.00	6,000.00	100
3720	13,500.00	0.00	0.00	0.00	13,500.00	100
30-91-3730-800 INTEREST REVENUE	2,000.00	0.00	0.00	0.00	2,000.00	100
30-91-3730-805 NSF FEES REVENUE	1,500.00	25.00	575.00	0.00	925.00	62
3730	3,500.00	25.00	575.00	0.00	2,925.00	84
30-91-3900-800 MISCELLANEOUS REVENUE	10,000.00	779.25	4,661.57	0.00	5,338.43	53
30-91-3900-805 SALE OF FIXED ASSETS	10,000.00	0.00	0.00	0.00	10,000.00	100
30-91-3900-810 STATE GRANTS	0.00	0.00	0.00	0.00	0.00	0
30-91-3900-820 CONTRIBUTED CAPITAL	0.00	0.00	0.00	0.00	0.00	0
30-91-3900-830 INTANGIBLE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0
3900	20,000.00	779.25	4,661.57	0.00	15,338.43	77

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TOWN OF ABERDEEN  
 NOVEMBER REVENUE REPORT  
 CURRENT PERIOD: 11/01/2014 TO 11/30/2014

IDEAL REMAINING PERCENT: 58 %

<u>ACCOUNT</u>	<u>BUDGETED REVENUE</u>	<u>CURRENT REVENUE</u>	<u>YEAR TO DATE REVENUE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
30-91-3901-900 LOAN PROCEEDS	0.00	0.00	0.00	0.00	0.00	0
30-91-3901-910 TRANSFER-IN FROM GEN FUND	0.00	0.00	0.00	0.00	0.00	0
3901	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0</u>
30-91-3990-900 FUND BALANCE-APPROPRIATED	0.00	0.00	0.00	0.00	0.00	0
3990	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0</u>
30 WATER & SEWER FUND	<u>2,664,094.00</u>	<u>465,164.71</u>	<u>1,050,528.22</u>	<u>0.00</u>	<u>1,613,565.78</u>	<u>61</u>

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TOWN OF ABERDEEN  
NOVEMBER REVENUE REPORT  
CURRENT PERIOD: 11/01/2014 TO 11/30/2014

IDEAL REMAINING PERCENT: 58 %

<u>ACCOUNT</u>	<u>BUDGETED</u>	<u>CURRENT</u>	<u>YEAR TO DATE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING</u>	
	<u>REVENUE</u>	<u>REVENUE</u>	<u>REVENUE</u>		<u>BALANCE</u>	<u>PCT</u>
	<u>9,432,214.00</u>	<u>807,890.47</u>	<u>4,346,478.83</u>	<u>0.00</u>	<u>5,085,735.17</u>	<u>54</u>

FY 2014-2015

TOWN OF ABERDEEN  
 NOVEMBER EXPENDITURE REPORT-TOTALS ONLY  
 CURRENT PERIOD: 11/01/2014 TO 11/30/2014

IDEAL REMAINING PERCENT: 58 %

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
4200 ADMINISTRATION	122,840.00	9,036.39	285,189.71	0.00	-162,349.71	-132
4208 SPECIAL APPROPRIATIONS	30,700.00	12,000.00	14,967.00	0.00	15,733.00	51
4220 GOVERNING BODY	20,406.00	277.06	5,877.84	0.00	14,528.16	71
4300 FINANCE	297,812.00	29,034.62	157,180.03	0.00	140,631.97	47
4401 MUNICIPAL BLDG	40,265.00	2,174.34	17,508.32	0.00	22,756.68	57
4402 LIBRARY	7,620.00	281.09	6,388.43	0.00	1,231.57	16
4403 DEPOT	5,430.00	117.74	1,208.91	0.00	4,221.09	78
4404 FINANCE BLDG	9,585.00	524.55	4,460.66	0.00	5,124.34	53
4405 MAYOR MEMORIAL	500.00	29.65	146.36	0.00	353.64	71
4406 WHOLESALE GROCERY	1,225.00	0.00	0.00	0.00	1,225.00	100
4407 EXCHANGE BLDG	920.00	0.00	0.00	0.00	920.00	100
4408 AA BLDG	1,030.00	0.00	0.00	0.00	1,030.00	100
4409 PUBLIC WORKS FACILITY	40,680.00	2,619.45	14,169.56	0.00	26,510.44	65
4410 RECREATION STATION	42,585.00	3,664.63	27,749.76	0.00	14,835.24	35
4411 MALCOLM BLUE FARM	0.00	0.00	2,677.83	0.00	-2,677.83	0
4412 RAY'S MILL POND	0.00	3,127.88	36,323.11	0.00	-36,323.11	0
4415 MAIN STREET PROPERTY	0.00	0.00	0.00	0.00	0.00	0
4420 POLICE FACILITY	40,075.00	3,922.98	14,158.40	0.00	25,916.60	65
4425 POLICE/FIRE LAND	0.00	0.00	0.00	0.00	0.00	0
4500 RESERVE FOR CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0
5150 POLICE	2,184,445.00	170,007.29	918,074.34	1,531.78	1,264,838.88	58
5300 FIRE	1,231,870.00	101,235.36	428,269.45	1,198.07	802,402.48	65
5415 PLANNING	502,431.00	39,979.52	183,807.56	0.00	318,623.44	63

FY 2014-2015

TOWN OF ABERDEEN  
 NOVEMBER EXPENDITURE REPORT-TOTALS ONLY  
 CURRENT PERIOD: 11/01/2014 TO 11/30/2014

IDEAL REMAINING PERCENT: 58 %

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
5500 P&R ADMIN	246,513.00	19,241.58	107,947.80	0.00	138,565.20	56
5510 PARK FACILITIES	19,655.00	4,673.92	16,902.51	0.00	2,752.49	14
5520 PROGRAMS	32,596.00	2,184.00	16,983.42	0.00	15,612.58	48
5530 ATHLETICS	5,400.00	0.00	2,536.48	1,940.93	922.59	17
5600 STREETS & BEAUTIFICATION	732,038.00	64,263.23	274,097.07	117,837.24	340,103.69	46
5650 POWELL BILL	192,479.00	42,518.24	50,602.53	0.00	141,876.47	74
5800 SANITATION	476,185.00	36,029.27	170,766.81	0.00	305,418.19	64
6100 WATER PRODUCTION	733,703.00	98,714.88	300,883.05	534.37	432,285.58	59
6200 WATER & SEWER	1,835,321.00	224,867.27	651,989.40	9,352.46	1,173,979.14	64
6300 BILLING & COLLECTIONS	95,070.00	9,779.60	41,950.16	0.00	53,119.84	56
	<u>8,949,379.00</u>	<u>880,304.54</u>	<u>3,752,816.50</u>	<u>132,394.85</u>	<u>5,064,167.65</u>	<u>57</u>

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TOWN OF ABERDEEN  
 NOVEMBER DEBT PAYMENTS REPORT  
 CURRENT PERIOD: 11/01/2014 TO 11/30/2014

IDEAL REMAINING PERCENT: 58 %

ACCOUNT	BUDGETED	CURRENT	YEAR TO DATE	REMAINING		
	EXPENDITURE	EXPENDITURE	EXPENDITURE	ENCUMBRANCE	BALANCE	PCT
10-60-5900-100 FINGERPRINT MACHINE-PRINCIPAL	9,406.00	0.00	0.00	0.00	9,406.00	100
10-60-5900-200 FINGERPRINT MACHINE-INTEREST	644.00	0.00	0.00	0.00	644.00	100
10-60-5902-100 RECREATION STATION-PRINCIPAL	66,667.00	0.00	0.00	0.00	66,667.00	100
10-60-5902-200 RECREATION STATION-INTEREST	21,174.00	0.00	0.00	0.00	21,174.00	100
10-60-5903-100 POLICE IN-CAR CAMERAS-PRINCIPAL	14,420.00	0.00	0.00	0.00	14,420.00	100
10-60-5903-200 POLICE IN-CAR CAMERAS-INTEREST	1,554.00	0.00	0.00	0.00	1,554.00	100
10-60-5905-100 2012-13 DURANGOS-PRINC	19,414.00	0.00	0.00	0.00	19,414.00	100
10-60-5905-200 2012-13 DURANGOS-INTEREST	398.00	0.00	0.00	0.00	398.00	100
10-60-5907-100 2012-13 CHEVY TAHOES-PRINCIPAL	22,583.00	0.00	0.00	0.00	22,583.00	100
10-60-5907-200 2012-13 CHEVY TAHOES-INTEREST	305.00	0.00	0.00	0.00	305.00	100
10-60-5908-100 2013-14 (3) DODGE CHARGERS-PRINC	30,246.00	0.00	0.00	0.00	30,246.00	100
10-60-5908-200 2013-14 (3) DODGE CHARGERS-INTEREST	1,986.00	0.00	0.00	0.00	1,986.00	100
10-60-5909-100 2014-15 (4) POLICE VEHICLES-PRINC	42,667.00	0.00	0.00	0.00	42,667.00	100
10-60-5909-200 2014-15 (4) POLICE VEHICLES-INT	3,840.00	0.00	0.00	0.00	3,840.00	100
10-60-5910-100 2012-13 KNUCKLEBOOM TRUCK-PRINC	28,012.00	0.00	0.00	0.00	28,012.00	100
10-60-5910-200 2012-13 KNUCKLEBOOM TRUCK-INT	1,252.00	0.00	0.00	0.00	1,252.00	100
10-60-5911-100 2013-14 FIRE TRUCK-PRINCIPAL	62,226.00	0.00	0.00	0.00	62,226.00	100
10-60-5911-200 2013-14 FIRE TRUCK-INTEREST	33,055.00	0.00	0.00	0.00	33,055.00	100
10-60-5912-100 2013-14 (2) TAHOES-PRINCIPAL	23,347.00	23,346.72	23,346.72	0.00	0.28	0
10-60-5912-200 2013-14 (2) TAHOES-INTEREST	977.00	976.56	976.56	0.00	0.44	0
10-60-5913-100 FIRE STATION EXPANSION-PRINC	22,911.00	0.00	0.00	0.00	22,911.00	100
10-60-5913-200 FIRE STATION EXPANSION-INT	41,308.00	0.00	0.00	0.00	41,308.00	100
10-60-5914-100 POLICE/FIRE LAND-PRINCIPAL	25,918.00	0.00	0.00	0.00	25,918.00	100
10-60-5914-200 POLICE/FIRE LAND-INTEREST	8,525.00	0.00	0.00	0.00	8,525.00	100
	<u>482,835.00</u>	<u>24,323.28</u>	<u>24,323.28</u>	<u>0.00</u>	<u>458,511.72</u>	<u>95</u>

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TOWN OF ABERDEEN  
 NOVEMBER EXPENDITURE REPORT-BY DEPT  
 CURRENT PERIOD: 11/01/2014 TO 11/30/2014

IDEAL REMAINING PERCENT: 58 %

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
ADMINISTRATION						
10-00-4200-020 SALARIES	201,100.00	15,431.38	76,162.71	0.00	124,937.29	62
10-00-4200-030 SOCIAL SECURITY	15,713.00	1,475.29	5,922.10	0.00	9,790.90	62
10-00-4200-045 MEDICAL INSURANCE	13,320.00	1,110.00	5,550.00	0.00	7,770.00	58
10-00-4200-046 DENTAL INSURANCE	972.00	79.02	395.10	0.00	576.90	59
10-00-4200-047 LIFE INSURANCE	603.00	53.13	266.18	0.00	336.82	56
10-00-4200-049 WELLNESS	1,600.00	25.00	382.50	0.00	1,217.50	76
10-00-4200-050 RETIREMENT	14,522.00	1,422.16	5,715.88	0.00	8,806.12	61
10-00-4200-051 401K RETIREMENT	10,270.00	986.58	4,024.43	0.00	6,245.57	61
10-00-4200-052 LONGEVITY	4,300.00	4,300.00	4,300.00	0.00	0.00	0
10-00-4200-070 WORKER'S COMP	530.00	807.17	127,666.17	0.00	-127,136.17	-23,988
10-00-4200-071 W/COMP DEDUCTIBLE	3,000.00	66.51	1,635.05	0.00	1,364.95	45
10-00-4200-090 UNEMPLOYMENT	3,000.00	0.00	0.00	0.00	3,000.00	100
10-00-4200-100 POSTAGE	3,000.00	178.09	765.81	0.00	2,234.19	74
10-00-4200-120 NEWSLETTER	3,800.00	1,666.00	1,986.00	0.00	1,814.00	48
10-00-4200-150 CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0
10-00-4200-200 COMMUNICATIONS	1,500.00	147.21	645.53	0.00	854.47	57
10-00-4200-220 EQUIPMENT PURCHASE	0.00	0.00	0.00	0.00	0.00	0
10-00-4200-225 EQUIPMENT MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0
10-00-4200-230 CONTRACTS/AGREEMENTS	33,000.00	257.67	19,573.66	0.00	13,426.34	41
10-00-4200-240 WELLNESS PROGRAMS	5,400.00	19.32	1,772.00	0.00	3,628.00	67
10-00-4200-250 EMPLOYEE FUNCTIONS	2,960.00	384.06	821.06	0.00	2,138.94	72
10-00-4200-260 ADVERTISING	500.00	0.00	0.00	0.00	500.00	100
10-00-4200-330 SUPPLIES	6,000.00	377.21	2,503.69	0.00	3,496.31	58
10-00-4200-331 SAFETY	8,000.00	0.00	917.42	0.00	7,082.58	89
10-00-4200-450 TRAINING/TRAVEL	5,000.00	71.76	1,986.62	0.00	3,013.38	60
10-00-4200-451 MILEAGE EXPENSE	0.00	0.00	0.00	0.00	0.00	0
10-00-4200-530 DUES/SUBSCRIPTIONS	8,000.00	226.50	8,978.00	0.00	-978.00	-12
10-00-4200-535 CITIZENS ACADEMY	1,500.00	0.00	626.86	0.00	873.14	58
10-00-4200-540 PROP/LIAB INSURANCE	250.00	0.00	94,479.00	0.00	-94,229.00	-37,692

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<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE PCT</u>	
10-00-4200-541 INSURANCE	0.00	0.00	0.00	0.00	0.00	0
10-00-4200-570 MISCELLANEOUS EXPENSE	0.00	0.00	0.00	0.00	0.00	0
10-00-4200-595 LEGAL SERVICES	10,000.00	402.50	3,075.00	0.00	6,925.00	69
10-00-4200-596 COMPUTER SERVICES	15,000.00	382.83	14,283.94	0.00	716.06	5
10-00-4200-597 ENGINEER SERVICES	0.00	0.00	0.00	0.00	0.00	0
10-00-4200-740 CAPITAL OUTLAY	0.00	0.00	4,920.00	0.00	-4,920.00	0
10-00-4200-900 CHARGEOUT TO W/S	-250,000.00	-20,833.00	-104,165.00	0.00	-145,835.00	58
4200 ADMINISTRATION	122,840.00	9,036.39	285,189.71	0.00	-162,349.71	-132

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SPECIAL APPROPRIATIONS						
10-00-4208-100 MOORE COUNTY LIBRARY SYSTEM	4,500.00	0.00	0.00	0.00	4,500.00	100
10-00-4208-300 LION'S FLAG PROJECT	2,000.00	0.00	2,000.00	0.00	0.00	0
10-00-4208-400 MALCOLM BLUE SOCIETY	1,375.00	0.00	0.00	0.00	1,375.00	100
10-00-4208-500 A&R RR PROPERTY LEASE	1,200.00	0.00	0.00	0.00	1,200.00	100
10-00-4208-600 OPTIMISTS-CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0
10-00-4208-700 POSTMASTER'S HOUSE	1,375.00	0.00	0.00	0.00	1,375.00	100
10-00-4208-900 ECONOMIC DEVELOPMENT	13,250.00	12,000.00	12,967.00	0.00	283.00	2
10-00-4208-905 ECONOMIC DEV. FUNCTIONS	2,000.00	0.00	0.00	0.00	2,000.00	100
10-00-4208-910 ECONOMIC DEV. INCENTIVES	5,000.00	0.00	0.00	0.00	5,000.00	100
10-00-4208-915 REDC GRANT DISBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0
10-00-4208-920 TRANSFER-OUT TO WS FUND	0.00	0.00	0.00	0.00	0.00	0
4208 SPECIAL APPROPRIATIONS	30,700.00	12,000.00	14,967.00	0.00	15,733.00	51

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GOVERNING BODY						
10-00-4220-020 COMPENSATION	17,600.00	0.00	4,400.00	0.00	13,200.00	75
10-00-4220-030 SOCIAL SECURITY	1,346.00	0.00	336.60	0.00	1,009.40	75
10-00-4220-040 HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0
10-00-4220-070 WORKER'S COMP	100.00	0.00	0.00	0.00	100.00	100
10-00-4220-150 CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0
10-00-4220-200 COMMUNICATIONS	0.00	277.06	961.24	0.00	-961.24	0
10-00-4220-230 ELECTION	1,000.00	0.00	0.00	0.00	1,000.00	100
10-00-4220-450 TRAINING/TRAVEL	360.00	0.00	180.00	0.00	180.00	50
10-00-4220-540 PROP/LIAB INSURANCE	0.00	0.00	0.00	0.00	0.00	0
10-00-4220-570 MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0
10-00-4220-595 LEGAL	0.00	0.00	0.00	0.00	0.00	0
4220 GOVERNING BODY	20,406.00	277.06	5,877.84	0.00	14,528.16	71

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<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
FINANCE						
10-00-4300-020 SALARIES	137,800.00	9,718.73	51,427.25	0.00	86,372.75	63
10-00-4300-030 SOCIAL SECURITY	10,897.00	1,127.90	4,231.84	0.00	6,665.16	61
10-00-4300-045 MEDICAL INSURANCE	8,880.00	740.00	3,700.00	0.00	5,180.00	58
10-00-4300-046 DENTAL INSURANCE	648.00	52.68	263.40	0.00	384.60	59
10-00-4300-047 LIFE INSURANCE	413.00	30.50	154.61	0.00	258.39	63
10-00-4300-050 RETIREMENT	10,071.00	1,061.83	4,010.66	0.00	6,060.34	60
10-00-4300-051 401K RETIREMENT	7,123.00	638.92	2,393.65	0.00	4,729.35	66
10-00-4300-052 LONGEVITY	4,650.00	5,300.00	5,300.00	0.00	-650.00	-14
10-00-4300-070 WORKER'S COMP	220.00	0.00	0.00	0.00	220.00	100
10-00-4300-100 POSTAGE	1,300.00	56.09	317.06	0.00	982.94	76
10-00-4300-220 EQUIPMENT PURCHASE	500.00	0.00	558.29	0.00	-58.29	-12
10-00-4300-225 EQUIPMENT MAINTENANCE	2,000.00	189.19	997.02	0.00	1,002.98	50
10-00-4300-275 TAX COLLECTION FEES	61,010.00	2,254.34	43,659.31	0.00	17,350.69	28
10-00-4300-330 SUPPLIES	1,600.00	208.85	1,037.29	0.00	562.71	35
10-00-4300-450 TRAINING/TRAVEL	0.00	0.00	0.00	0.00	0.00	0
10-00-4300-530 DUES & SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0.00	0
10-00-4300-540 PROP/LIAB INSURANCE	600.00	0.00	0.00	0.00	600.00	100
10-00-4300-595 PROFESSIONAL SERVICES	18,000.00	1,412.07	8,150.66	0.00	9,849.34	55
10-00-4300-596 COMPUTER SERVICES	1,100.00	68.52	5,103.99	0.00	-4,003.99	-364
10-00-4300-600 AUDIT	31,000.00	6,175.00	25,875.00	0.00	5,125.00	17
10-00-4300-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
4300 FINANCE	297,812.00	29,034.62	157,180.05	0.00	140,631.97	47

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MUNICIPAL BLDG						
10-00-4401-080 CONTRACT CLEANING	6,000.00	500.00	2,500.00	0.00	3,500.00	58
10-00-4401-110 TELEPHONE	11,500.00	912.76	4,362.49	0.00	7,137.51	62
10-00-4401-130 UTILITIES	12,250.00	726.58	5,042.63	0.00	7,207.37	59
10-00-4401-330 SUPPLIES/MAINTENANCE	3,500.00	35.00	521.20	0.00	2,978.80	85
10-00-4401-540 PROP/LIAB INSURANCE	7,015.00	0.00	2,232.00	0.00	4,783.00	68
10-00-4401-740 CAPITAL OUTLAY	0.00	0.00	2,850.00	0.00	-2,850.00	0
4401 MUNICIPAL BLDG	40,265.00	2,174.34	17,508.32	0.00	22,756.68	57

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LIBRARY						
10-00-4402-080 CONTRACT CLEANING	1,500.00	125.00	625.00	0.00	875.00	58
10-00-4402-130 UTILITIES	2,400.00	121.09	993.43	0.00	1,406.57	59
10-00-4402-330 MAINTENANCE	500.00	35.00	2,575.00	0.00	-2,075.00	-415
10-00-4402-540 PROP/LIAB INSURANCE	3,220.00	0.00	2,195.00	0.00	1,025.00	32
10-00-4402-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
4402 LIBRARY	7,620.00	281.09	6,388.43	0.00	1,231.57	16

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DEPOT						
10-00-4403-080 CONTRACT CLEANING	0.00	0.00	0.00	0.00	0.00	0
10-00-4403-130 UTILITIES	3,200.00	104.06	1,019.84	0.00	2,180.16	68
10-00-4403-330 SUPPLIES/MAINTENANCE	1,600.00	13.68	189.07	0.00	810.93	81
10-00-4403-540 PROP/LIAB INSURANCE	1,230.00	0.00	0.00	0.00	1,230.00	100
10-00-4403-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
4403 DEPOT	5,430.00	117.74	1,208.91	0.00	4,221.09	78

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FINANCE BLDG						
10-00-4404-080 CONTRACT CLEANING	1,800.00	150.00	750.00	0.00	1,050.00	58
10-00-4404-110 TELEPHONE	3,000.00	246.59	1,148.91	0.00	1,851.09	62
10-00-4404-130 UTILITIES	1,800.00	92.96	606.12	0.00	1,193.88	66
10-00-4404-330 MAINTENANCE	700.00	35.00	309.63	0.00	390.37	56
10-00-4404-540 PROP/LIAB INSURANCE	2,285.00	0.00	1,646.00	0.00	639.00	28
10-00-4404-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
4404 FINANCE BLDG	9,585.00	524.55	4,460.66	0.00	5,124.34	53

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MAYOR MEMORIAL						
10-00-4405-130 UTILITIES	300.00	29.65	146.36	0.00	153.64	51
10-00-4405-330 SUPPLIES/MAINTENANCE	200.00	0.00	0.00	0.00	200.00	100
4405 MAYOR MEMORIAL	500.00	29.65	146.36	0.00	353.64	71

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WHOLESALE GROCERY						
10-00-4406-330 MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0
10-00-4406-540 PROP/LIAB INSURANCE	1,225.00	0.00	0.00	0.00	1,225.00	100
10-00-4406-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
4406 WHOLESALE GROCERY	1,225.00	0.00	0.00	0.00	1,225.00	100

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EXCHANGE BLDG						
10-00-4407-330 MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0
10-00-4407-540 PROP/LIAB INSURANCE	920.00	0.00	0.00	0.00	920.00	100
4407 EXCHANGE BLDG	920.00	0.00	0.00	0.00	920.00	100

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AA BLDG						
10-00-4408-130 UTILITIES	0.00	0.00	0.00	0.00	0.00	0
10-00-4408-330 MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0
10-00-4408-540 PROP/LIAB INSURANCE	1,030.00	0.00	0.00	0.00	1,030.00	100
10-00-4408-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
4408 AA BLDG	1,030.00	0.00	0.00	0.00	1,030.00	100

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PUBLIC WORKS FACILITY						
10-00-4409-110 TELEPHONE	12,000.00	1,036.58	4,909.32	0.00	7,090.68	59
10-00-4409-130 UTILITIES	7,400.00	552.73	3,139.42	0.00	4,260.58	58
10-00-4409-220 EQUIPMENT PURCHASES	750.00	0.00	0.00	0.00	750.00	100
10-00-4409-330 SUPPLIES/MAINTENANCE	14,000.00	801.74	3,463.39	0.00	10,536.61	75
10-00-4409-540 PROP/LIAB INSURANCE	3,530.00	0.00	0.00	0.00	3,530.00	100
10-00-4409-595 COMPUTER SERVICES	3,000.00	228.40	2,657.43	0.00	342.57	11
10-00-4409-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
4409 PUBLIC WORKS FACILITY	40,680.00	2,619.45	14,169.56	0.00	26,510.44	65

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RECREATION STATION						
10-00-4410-080 CONTRACT CLEANING	4,000.00	961.80	4,723.60	0.00	-723.60	-18
10-00-4410-110 TELEPHONE	8,750.00	757.71	3,621.45	0.00	5,128.55	59
10-00-4410-130 UTILITIES	20,500.00	1,639.81	8,664.72	0.00	11,835.28	58
10-00-4410-330 SUPPLIES/MAINTENANCE	2,575.00	305.31	5,774.99	0.00	-3,199.99	-124
10-00-4410-540 PROP/LIAB INSURANCE	6,760.00	0.00	1,118.00	0.00	5,642.00	83
10-00-4410-740 CAPITAL OUTLAY	0.00	0.00	3,847.00	0.00	-3,847.00	0
4410 RECREATION STATION	42,585.00	3,664.63	27,749.76	0.00	14,835.24	35

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MALCOLM BLUE FARM						
10-00-4411-110 TELEPHONE	0.00	0.00	99.67	0.00	-99.67	0
10-00-4411-130 UTILITIES	0.00	0.00	193.22	0.00	-193.22	0
10-00-4411-330 SUPPLIES/MAINTENANCE	0.00	0.00	849.74	0.00	-849.74	0
10-00-4411-540 PROPERTY INSURANCE	0.00	0.00	518.00	0.00	-518.00	0
10-00-4411-650 SPECIAL EVENTS	0.00	0.00	241.20	0.00	-241.20	0
10-00-4411-740 CAPITAL OUTLAY	0.00	0.00	776.00	0.00	-776.00	0
10-00-4411-741 GRIST MILL RESTORATION	0.00	0.00	0.00	0.00	0.00	0
4411 MALCOLM BLUE FARM	0.00	0.00	2,677.83	0.00	-2,677.83	0

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RAY'S MILL POND						
10-00-4412-740 CAPITAL OUTLAY	0.00	3,127.88	36,323.11	0.00	-36,323.11	0
4412 RAY'S MILL POND	0.00	3,127.88	36,323.11	0.00	-36,323.11	0

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<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
MAIN STREET PROPERTY						
10-00-4415-740 MAIN STREET PROPERTY-CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
4415 MAIN STREET PROPERTY	0.00	0.00	0.00	0.00	0.00	0

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<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
POLICE FACILITY						
10-10-4420-080 CONTRACT CLEANING	4,500.00	375.00	1,875.00	0.00	2,625.00	58
10-10-4420-110 TELEPHONE	14,000.00	1,202.75	5,641.84	0.00	8,358.16	60
10-10-4420-130 UTILITIES	14,000.00	698.91	4,800.82	0.00	9,199.18	66
10-10-4420-330 SUPPLIES/MAINTENANCE	4,000.00	146.32	340.74	0.00	3,659.26	91
10-10-4420-540 PROP/LIAB INSURANCE	3,575.00	0.00	0.00	0.00	3,575.00	100
10-10-4420-740 CAPITAL OUTLAY	0.00	1,500.00	1,500.00	0.00	-1,500.00	0
4420 POLICE FACILITY	40,075.00	3,922.98	14,158.40	0.00	25,916.60	65

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POLICE/FIRE LAND						
10-10-4425-740 POLICE/FIRE LAND-CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
4425 POLICE/FIRE LAND	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0</u>

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RESERVE FOR CONTINGENCY						
10-00-4500-000 CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0
4500 RESERVE FOR CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0

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POLICE						
10-10-5150-020 SALARIES	1,262,650.00	100,583.62	501,932.57	0.00	760,717.43	60
10-10-5150-021 PART-TIME SALARIES	15,000.00	582.72	6,311.47	0.00	8,688.53	58
10-10-5150-022 HOLIDAY PAY	44,500.00	956.29	2,755.46	0.00	41,744.54	94
10-10-5150-023 OVERTIME	13,500.00	643.39	6,863.96	0.00	6,636.04	49
10-10-5150-024 ON-CALL PAY	4,500.00	415.51	1,959.46	0.00	2,540.54	56
10-10-5150-030 SOCIAL SECURITY	103,768.00	8,855.29	39,837.23	0.00	63,930.77	62
10-10-5150-045 MEDICAL INSURANCE	134,310.00	10,452.50	50,896.57	0.00	83,413.43	62
10-10-5150-046 DENTAL INSURANCE	9,072.00	763.86	3,750.78	0.00	5,321.22	59
10-10-5150-047 LIFE INSURANCE	4,014.00	329.27	1,620.69	0.00	2,393.31	60
10-10-5150-050 RETIREMENT	97,856.00	8,483.84	37,551.61	0.00	60,304.39	62
10-10-5150-051 401K RETIREMENT	65,823.00	5,738.47	25,548.71	0.00	40,274.29	61
10-10-5150-052 LONGEVITY	16,300.00	15,900.00	15,900.00	0.00	400.00	2
10-10-5150-070 WORKER'S COMP	43,750.00	0.00	0.00	0.00	43,750.00	100
10-10-5150-075 PREEMPLOY SCREENING	700.00	0.00	1,000.00	0.00	-300.00	-43
10-10-5150-100 POSTAGE	1,000.00	56.08	279.09	0.00	720.91	72
10-10-5150-130 UTILITIES-HWY 5	1,500.00	101.38	595.64	0.00	904.36	60
10-10-5150-170 VEHICLE MAINTENANCE	25,000.00	1,394.31	10,731.38	0.00	14,268.62	57
10-10-5150-200 COMMUNICATIONS	12,150.00	983.13	4,155.27	0.00	7,994.73	66
10-10-5150-220 EQUIPMENT PURCHASE	33,732.00	2,357.44	20,807.94	0.00	12,924.06	38
10-10-5150-225 EQUIPMENT MAINTENANCE	24,200.00	285.64	4,073.23	0.00	20,126.77	83
10-10-5150-230 CONTRACTS/AGREEMENTS	0.00	9.67	9.67	0.00	-9.67	0
10-10-5150-240 SPECIAL INVESTIGATIONS	1,200.00	0.00	255.00	0.00	945.00	79
10-10-5150-250 EMPLOYEE FUNCTIONS	900.00	0.00	0.00	0.00	900.00	100
10-10-5150-310 FUEL	82,000.00	7,338.20	28,552.84	0.00	53,447.16	65
10-10-5150-330 SUPPLIES	8,000.00	0.00	2,048.89	0.00	5,951.11	74
10-10-5150-331 SAFETY	3,250.00	285.00	965.87	0.00	2,284.13	70
10-10-5150-332 COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00	0
10-10-5150-335 EMERGENCY MANAGEMENT	500.00	0.00	62.26	0.00	437.74	88
10-10-5150-360 UNIFORMS	6,200.00	0.00	2,428.94	0.00	3,771.06	61

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<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
10-10-5150-450 TRAINING/TRAVEL	8,500.00	808.60	7,322.80	0.00	1,177.20	14
10-10-5150-460 CRIME PREVENTION	500.00	0.00	0.00	0.00	500.00	100
10-10-5150-475 AMMUNITION	6,500.00	0.00	2,789.70	1,531.78	2,178.52	34
10-10-5150-530 DUES/SUBSCRIPTIONS	470.00	0.00	150.00	0.00	320.00	68
10-10-5150-540 PROP/LIAB INSURANCE	6,900.00	0.00	-87.00	0.00	6,987.00	101
10-10-5150-580 UNIFORM CLEANING	5,150.00	388.11	1,343.87	0.00	3,806.13	74
10-10-5150-585 TAXI PERMIT EXPENSE	0.00	0.00	0.00	0.00	0.00	0
10-10-5150-587 PRECIOUS METAL FEES	0.00	0.00	0.00	0.00	0.00	0
10-10-5150-590 DONATION DISBURSEMENTS	150.00	0.00	0.00	0.00	150.00	100
10-10-5150-595 LEGAL SERVICES	3,000.00	96.25	183.75	0.00	2,816.25	94
10-10-5150-596 COMPUTER SERVICES	9,900.00	2,198.72	8,059.63	0.00	1,840.37	19
10-10-5150-600 STATE FORFEITURE	0.00	0.00	0.00	0.00	0.00	0
10-10-5150-650 FEDERAL FORFEITURE	0.00	0.00	0.00	0.00	0.00	0
10-10-5150-740 CAPITAL OUTLAY	128,000.00	0.00	127,417.06	0.00	582.94	0
10-10-5150-762 PRE-EMPLOYMENT SCREENING	0.00	0.00	0.00	0.00	0.00	0
5150 POLICE	2,184,445.00	170,007.29	918,074.34	1,531.78	1,264,838.88	58

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FIRE						
10-10-5300-020 SALARIES	640,500.00	53,969.08	260,164.08	0.00	380,335.92	59
10-10-5300-022 HOLIDAY PAY	20,000.00	0.00	0.00	0.00	20,000.00	100
10-10-5300-023 OVERTIME	0.00	0.00	0.00	0.00	0.00	0
10-10-5300-024 CALL PAY	45,000.00	0.00	0.00	0.00	45,000.00	100
10-10-5300-030 SOCIAL SECURITY	55,049.00	5,005.00	20,159.52	0.00	34,889.48	63
10-10-5300-045 MEDICAL INSURANCE	71,040.00	6,290.00	30,279.21	0.00	40,760.79	57
10-10-5300-046 DENTAL INSURANCE	5,184.00	447.78	2,141.59	0.00	3,042.41	59
10-10-5300-047 LIFE INSURANCE	1,982.00	179.40	869.39	0.00	1,112.61	56
10-10-5300-050 RETIREMENT	47,694.00	4,671.07	19,200.96	0.00	28,493.04	60
10-10-5300-051 401K RETIREMENT	33,730.00	3,322.64	13,603.08	0.00	20,126.92	60
10-10-5300-052 LONGEVITY	14,100.00	13,800.00	13,800.00	0.00	300.00	2
10-10-5300-053 PENSION	4,500.00	0.00	0.00	0.00	4,500.00	100
10-10-5300-070 WORKER'S COMP	28,000.00	0.00	0.00	0.00	28,000.00	100
10-10-5300-100 POSTAGE	900.00	72.85	175.25	0.00	724.75	81
10-10-5300-110 TELEPHONE	13,150.00	1,300.51	6,149.11	0.00	7,000.89	53
10-10-5300-130 UTILITIES	21,000.00	1,302.22	8,539.30	0.00	12,460.70	59
10-10-5300-150 CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0
10-10-5300-170 VEHICLE MAINTENANCE	15,000.00	3,845.00	9,549.96	0.00	5,450.04	36
10-10-5300-200 COMMUNICATIONS	5,000.00	372.32	1,456.08	0.00	3,543.92	71
10-10-5300-220 EQUIPMENT PURCHASES	19,390.00	0.00	3,224.64	1,198.07	14,967.29	77
10-10-5300-225 EQUIPMENT MAINTENANCE	6,500.00	518.44	1,731.62	0.00	4,768.38	73
10-10-5300-260 ADVERTISING	0.00	0.00	0.00	0.00	0.00	0
10-10-5300-300 BUILDING MAINTENANCE	11,000.00	181.98	3,154.71	0.00	7,845.29	71
10-10-5300-310 FUEL	20,000.00	2,733.42	11,456.29	0.00	8,543.71	43
10-10-5300-330 SUPPLIES	8,500.00	510.95	3,274.65	0.00	5,225.35	61
10-10-5300-331 SAFETY	4,500.00	0.00	983.50	0.00	3,516.50	78
10-10-5300-332 HAZARDOUS MATERIALS	1,000.00	0.00	0.00	0.00	1,000.00	100
10-10-5300-335 EMERGENCY MANAGEMENT	1,500.00	0.00	50.78	0.00	1,449.22	97
10-10-5300-360 UNIFORMS	17,327.00	547.49	1,129.12	0.00	16,197.88	93

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10-10-5300-365 TURNOUT GEAR	10,000.00	70.00	341.00	0.00	9,659.00	97
10-10-5300-450 TRAINING/TRAVEL	10,000.00	653.21	4,952.16	0.00	5,047.84	50
10-10-5300-451 TRAINING VOLUNTEERS	5,000.00	0.00	1,727.50	0.00	3,272.50	65
10-10-5300-455 INSPECTIONS	3,543.00	0.00	964.98	0.00	2,578.02	73
10-10-5300-460 FIRE PREVENTION	3,662.00	0.00	4,050.41	0.00	-388.41	-11
10-10-5300-475 RESCUE	5,000.00	307.86	793.67	0.00	4,206.33	84
10-10-5300-530 DUES & SUBSCRIPTIONS	3,000.00	520.00	540.00	0.00	2,460.00	82
10-10-5300-540 PROP/LIAB INSURANCE	19,120.00	0.00	0.00	0.00	19,120.00	100
10-10-5300-580 UNIFORM CLEANING	2,500.00	271.54	865.99	0.00	1,634.01	65
10-10-5300-595 COMPUTER SERVICES	3,499.00	342.60	1,837.90	0.00	1,661.10	47
10-10-5300-740 CAPITAL OUTLAY	55,000.00	0.00	1,103.00	0.00	53,897.00	98
5300 FIRE	<u>1,231,870.00</u>	<u>101,235.36</u>	<u>428,269.45</u>	<u>1,198.07</u>	<u>802,402.48</u>	<u>65</u>

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PLANNING						
10-10-5415-020 SALARIES	256,600.00	21,628.52	107,090.69	0.00	149,509.31	58
10-10-5415-030 SOCIAL SECURITY	19,806.00	1,767.20	8,086.72	0.00	11,719.28	59
10-10-5415-045 MEDICAL INSURANCE	26,640.00	1,850.00	9,239.01	0.00	17,400.99	65
10-10-5415-046 DENTAL INSURANCE	1,944.00	158.04	790.20	0.00	1,153.80	59
10-10-5415-047 LIFE INSURANCE	777.00	69.17	347.22	0.00	429.78	55
10-10-5415-050 RETIREMENT	18,304.00	1,691.73	7,733.84	0.00	10,570.16	58
10-10-5415-051 401K RETIREMENT	12,945.00	1,196.42	5,472.00	0.00	7,473.00	58
10-10-5415-052 LONGEVITY	2,300.00	2,300.00	2,300.00	0.00	0.00	0
10-10-5415-070 WORKER'S COMP	3,500.00	0.00	0.00	0.00	3,500.00	100
10-10-5415-100 POSTAGE	1,100.00	56.09	308.44	0.00	791.56	72
10-10-5415-110 TELEPHONE	5,200.00	447.90	2,087.75	0.00	3,112.25	60
10-10-5415-120 PRINTING/COPIES	1,500.00	0.00	312.12	0.00	1,187.88	79
10-10-5415-170 VEHICLE MAINTENANCE	750.00	0.00	556.98	0.00	193.02	26
10-10-5415-200 COMMUNICATIONS	3,000.00	245.88	986.64	0.00	2,013.36	67
10-10-5415-220 EQUIPMENT PURCHASES	1,500.00	0.00	0.00	0.00	1,500.00	100
10-10-5415-225 EQUIPMENT MAINTENANCE	7,850.00	619.82	3,944.16	0.00	3,905.84	50
10-10-5415-260 ADVERTISING	3,500.00	0.00	750.40	0.00	2,749.60	79
10-10-5415-310 FUEL	4,250.00	472.85	1,591.55	0.00	2,658.45	63
10-10-5415-330 SUPPLIES	5,600.00	184.07	882.94	0.00	4,717.06	84
10-10-5415-331 SAFETY	150.00	0.00	74.50	0.00	75.50	50
10-10-5415-360 UNIFORMS	800.00	0.00	340.69	0.00	459.31	57
10-10-5415-440 HOMEOWNER'S RECOVERY	800.00	0.00	189.00	0.00	611.00	76
10-10-5415-450 TRAINING/TRAVEL	10,000.00	215.93	3,548.69	0.00	6,451.31	65
10-10-5415-460 CITIZEN BOARDS	1,800.00	0.00	107.72	0.00	1,692.28	94
10-10-5415-465 APPEARANCE/BEAUTIFICATION	10,000.00	354.87	909.85	0.00	9,090.15	91
10-10-5415-470 DOWNTOWN DEVELOPMENT	20,000.00	170.00	170.00	0.00	19,830.00	99
10-10-5415-475 SPRING SPREE FESTIVAL	0.00	0.00	0.00	0.00	0.00	0
10-10-5415-481 CONTRACTED INSPECTIONS	0.00	0.00	0.00	0.00	0.00	0
10-10-5415-530 DUES/SUBSCRIPTIONS	900.00	0.00	320.00	0.00	580.00	64

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	<u>EXPENDITURE</u>	<u>EXPENDITURE</u>	<u>EXPENDITURE</u>		<u>BALANCE</u>	<u>PCT</u>
10-10-5415-540 PROP/LIAB INSURANCE	925.00	0.00	0.00	0.00	925.00	100
10-10-5415-560 MINIMUM HOUSING ENFORCE	8,000.00	0.00	0.00	0.00	8,000.00	100
10-10-5415-595 PROFESSIONAL SERVICES	17,620.00	2,542.50	10,542.50	0.00	7,077.50	40
10-10-5415-596 COMPUTER SERVICES	16,750.00	388.28	5,272.70	0.00	11,477.30	69
10-10-5415-597 LEGAL SERVICES	37,620.00	3,620.25	9,851.25	0.00	27,768.75	74
10-10-5415-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
5415 PLANNING	502,431.00	39,979.52	183,807.56	0.00	318,623.44	63

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P&R ADMIN						
10-80-5500-020 SALARIES	154,100.00	13,376.33	67,865.00	0.00	86,235.00	56
10-80-5500-021 PART-TIME SALARIES	18,000.00	225.33	11,804.87	0.00	6,195.13	34
10-80-5500-030 SOCIAL SECURITY	13,211.00	996.76	5,462.51	0.00	7,748.49	59
10-80-5500-045 MEDICAL INSURANCE	17,760.00	1,480.00	6,744.40	0.00	11,015.60	62
10-80-5500-046 DENTAL INSURANCE	1,296.00	105.36	478.37	0.00	817.63	63
10-80-5500-047 LIFE INSURANCE	464.00	40.51	171.52	0.00	292.48	63
10-80-5500-050 RETIREMENT	10,937.00	878.40	4,644.12	0.00	6,292.88	58
10-80-5500-051 401K RETIREMENT	7,735.00	621.22	3,284.39	0.00	4,450.61	58
10-80-5500-052 LONGEVITY	600.00	700.00	700.00	0.00	-100.00	-17
10-80-5500-070 WORKER'S COMP	4,900.00	0.00	0.00	0.00	4,900.00	100
10-80-5500-100 POSTAGE	200.00	56.08	119.60	0.00	80.40	40
10-80-5500-120 PRINTING/COPIES	500.00	0.00	0.00	0.00	500.00	100
10-80-5500-130 UTILITIES	0.00	0.00	0.00	0.00	0.00	0
10-80-5500-170 VEHICLE MAINTENANCE	700.00	94.27	94.27	0.00	605.73	87
10-80-5500-200 COMMUNICATIONS	1,800.00	17.05	-27.64	0.00	1,827.64	102
10-80-5500-220 EQUIPMENT PURCHASE	1,500.00	0.00	0.00	0.00	1,500.00	100
10-80-5500-225 EQUIP MAINTENANCE	1,800.00	234.89	1,114.54	0.00	685.46	38
10-80-5500-230 CONTRACTS/AGREEMENTS	0.00	0.00	175.00	0.00	-175.00	0
10-80-5500-260 ADVERTISING	1,050.00	0.00	705.38	0.00	344.62	33
10-80-5500-310 FUEL	450.00	99.31	563.96	0.00	-113.96	-25
10-80-5500-330 SUPPLIES	2,000.00	0.00	343.86	0.00	1,656.14	83
10-80-5500-331 SAFETY	300.00	82.50	567.00	0.00	-267.00	-89
10-80-5500-360 UNIFORMS-STAFF	425.00	0.00	368.00	0.00	57.00	13
10-80-5500-450 TRAINING/TRAVEL	2,800.00	50.85	1,137.77	0.00	1,662.23	59
10-80-5500-451 MILEAGE	0.00	0.00	0.00	0.00	0.00	0
10-80-5500-530 DUES/SUBSCRIPTIONS	445.00	0.00	579.00	0.00	-134.00	-30
10-80-5500-540 PROP/LIAB INSURANCE	1,140.00	0.00	-274.00	0.00	1,414.00	124
10-80-5500-595 COMPUTER SERVICES	2,400.00	182.72	1,525.88	0.00	1,074.12	45
10-80-5500-596 GRANT PLANNING	0.00	0.00	0.00	0.00	0.00	0

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					<u>BALANCE</u>	<u>PCT</u>
10-80-5500-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
5500 P&R ADMIN	246,513.00	19,241.58	107,947.80	0.00	138,565.20	56

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PARK FACILITIES						
10-80-5510-130 UTILITIES	4,500.00	347.93	1,701.57	0.00	2,798.43	62
10-80-5510-170 VEHICLE MAINTENANCE	400.00	0.00	0.00	0.00	400.00	100
10-80-5510-220 EQUIPMENT PURCHASES	1,000.00	0.00	1,439.92	0.00	-439.92	-44
10-80-5510-225 EQUIP MAINTENANCE	1,000.00	0.00	1,067.25	0.00	-67.25	-7
10-80-5510-310 FUEL	2,000.00	271.18	1,093.54	0.00	906.46	45
10-80-5510-330 GROUNDS MAINTENANCE	10,000.00	4,054.81	8,598.73	0.00	1,401.27	14
10-80-5510-331 SAFETY	0.00	0.00	20.50	0.00	-20.50	0
10-80-5510-540 PROP/LIAB INSURANCE	755.00	0.00	0.00	0.00	755.00	100
10-80-5510-740 CAPITAL OUTLAY	0.00	0.00	2,981.00	0.00	-2,981.00	0
5510 PARK FACILITIES	19,655.00	4,673.92	16,902.51	0.00	2,752.49	14

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PROGRAMS						
10-80-5520-330 SUPPLIES	0.00	0.00	3.50	0.00	-3.50	0
10-80-5520-450 TRAVEL	0.00	0.00	0.00	0.00	0.00	0
10-80-5520-595 CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0
10-80-5520-600 RECREATION PROGRAMS	7,500.00	0.00	3,305.88	0.00	4,194.12	56
10-80-5520-650 SPECIAL EVENTS	25,096.00	2,184.00	13,674.04	0.00	11,421.96	46
5520 PROGRAMS	32,596.00	2,184.00	16,983.42	0.00	15,612.58	48

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ATHLETICS						
10-80-5530-330 EQUIPMENT/SUPPLIES	1,800.00	0.00	482.80	0.00	1,317.20	73
10-80-5530-360 UNIFORMS-ATHLETICS	1,800.00	0.00	2,053.68	1,940.93	-2,194.61	-122
10-80-5530-595 CONTRACTED SERVICES	1,800.00	0.00	0.00	0.00	1,800.00	100
5530 ATHLETICS	5,400.00	0.00	2,536.48	1,940.93	922.59	17

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STREETS & BEAUTIFICATION						
10-20-5600-020 SALARIES	248,825.00	19,261.52	95,398.33	0.00	153,426.67	62
10-20-5600-021 PART-TIME SALARIES	0.00	0.00	0.00	0.00	0.00	0
10-20-5600-023 OVERTIME	0.00	0.00	89.64	0.00	-89.64	0
10-20-5600-030 SOCIAL SECURITY	19,686.00	2,057.70	7,661.67	0.00	12,024.33	61
10-20-5600-045 MEDICAL INSURANCE	35,520.00	2,960.00	14,800.00	0.00	20,720.00	58
10-20-5600-046 DENTAL INSURANCE	2,592.00	210.72	1,053.60	0.00	1,538.40	59
10-20-5600-047 LIFE INSURANCE	772.00	66.80	335.34	0.00	436.66	57
10-20-5600-050 RETIREMENT	18,193.00	1,962.74	7,352.03	0.00	10,840.97	60
10-20-5600-051 401K RETIREMENT	12,867.00	1,388.08	5,205.29	0.00	7,661.71	60
10-20-5600-052 LONGEVITY	8,500.00	8,500.00	8,500.00	0.00	0.00	0
10-20-5600-070 WORKER'S COMP	15,350.00	0.00	0.00	0.00	15,350.00	100
10-20-5600-130 UTILITIES-STREET LIGHTING	93,000.00	7,467.45	37,018.91	0.00	55,981.09	60
10-20-5600-135 STREET LIGHTING REIMBURSABLE	3,500.00	347.01	1,735.05	0.00	1,764.95	50
10-20-5600-150 CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0
10-20-5600-170 VEHICLE MAINTENANCE	31,500.00	10,279.33	18,408.53	0.00	13,091.47	42
10-20-5600-200 COMMUNICATIONS	5,200.00	262.61	1,250.74	0.00	3,949.26	76
10-20-5600-220 EQUIPMENT PURCHASES	6,100.00	834.91	1,230.43	0.00	4,869.57	80
10-20-5600-225 EQUIPMENT MAINTENANCE	13,000.00	3,967.44	13,085.89	1,053.00	-1,138.89	-9
10-20-5600-310 FUEL	43,000.00	3,157.78	13,805.31	0.00	29,194.69	68
10-20-5600-320 STREET SIGNS	2,000.00	28.78	2,132.60	0.00	-132.60	-7
10-20-5600-322 STREET MAINTENANCE-NONPOWELL BILL	0.00	0.00	1,800.00	0.00	-1,800.00	0
10-20-5600-325 CHRISTMAS DECORATIONS	1,800.00	0.00	0.00	0.00	1,800.00	100
10-20-5600-330 SUPPLIES	14,000.00	630.98	2,843.76	0.00	11,156.24	80
10-20-5600-331 SAFETY	2,900.00	38.50	729.98	0.00	2,170.02	75
10-20-5600-335 EMERGENCY MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0
10-20-5600-360 UNIFORMS	5,000.00	768.08	2,330.73	0.00	2,669.27	53
10-20-5600-450 TRAINING	375.00	72.80	96.80	0.00	278.20	74
10-20-5600-480 ENGINEER SERVICES	0.00	0.00	0.00	0.00	0.00	0
10-20-5600-520 STORMWATER GRANT	0.00	0.00	0.00	0.00	0.00	0

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10-20-5600-540 PROP/LIAB INSURANCE	4,310.00	0.00	0.00	0.00	4,310.00	100
10-20-5600-740 CAPITAL OUTLAY	144,048.00	0.00	37,232.44	116,784.24	-9,968.68	-7
10-20-5600-741 CAPITAL OUTLAY-NONPOWELL BILL	0.00	0.00	0.00	0.00	0.00	0
5600 STREETS & BEAUTIFICATION	732,038.00	64,263.23	274,097.07	117,837.24	340,103.69	46

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POWELL BILL						
10-20-5650-230 BRIDGE MAINTENANCE	5,000.00	0.00	1,704.29	0.00	3,295.71	66
10-20-5650-232 RR CROSSING MAINTENANCE	14,800.00	0.00	5,880.00	0.00	8,920.00	60
10-20-5650-332 SIDEWALK MAINTENANCE	5,000.00	0.00	0.00	0.00	5,000.00	100
10-20-5650-333 SIDEWALK INSTALLATION	20,000.00	0.00	0.00	0.00	20,000.00	100
10-20-5650-595 ENGINEERING	500.00	0.00	500.00	0.00	0.00	0
10-20-5650-610 STREET MAINTENANCE	10,000.00	42,518.24	42,518.24	0.00	-32,518.24	-325
10-20-5650-612 STREET RESURFACING	137,179.00	0.00	0.00	0.00	137,179.00	100
10-20-5650-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
5650 POWELL BILL	192,479.00	42,518.24	50,602.53	0.00	141,876.47	74

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SANITATION						
10-30-5800-020 SALARIES	198,055.00	14,103.64	73,299.41	0.00	124,755.59	63
10-30-5800-030 SOCIAL SECURITY	15,503.00	1,381.30	5,755.71	0.00	9,747.29	63
10-30-5800-045 MEDICAL INSURANCE	31,080.00	1,571.90	12,396.10	0.00	18,683.90	60
10-30-5800-046 DENTAL INSURANCE	2,268.00	181.83	869.22	0.00	1,398.78	62
10-30-5800-047 LIFE INSURANCE	608.00	46.02	251.67	0.00	356.33	59
10-30-5800-050 RETIREMENT	14,328.00	1,315.28	5,500.50	0.00	8,827.50	62
10-30-5800-051 401K RETIREMENT	10,133.00	935.23	3,915.27	0.00	6,217.73	61
10-30-5800-052 LONGEVITY	4,600.00	4,500.00	4,500.00	0.00	100.00	2
10-30-5800-070 WORKER'S COMP	10,425.00	0.00	0.00	0.00	10,425.00	100
10-30-5800-170 VEHICLE MAINTENANCE	13,000.00	278.73	9,633.36	0.00	3,366.64	26
10-30-5800-200 COMMUNICATIONS	500.00	0.00	16.01	0.00	483.99	97
10-30-5800-220 EQUIPMENT PURCHASES	8,800.00	0.00	6,567.40	0.00	2,232.60	25
10-30-5800-225 EQUIPMENT MAINTENANCE	1,000.00	9.00	354.91	0.00	645.09	65
10-30-5800-230 CONTRACTS/AGREEMENTS	0.00	0.00	0.00	0.00	0.00	0
10-30-5800-260 ADVERTISING	300.00	329.75	329.75	0.00	-29.75	-10
10-30-5800-310 FUEL	26,000.00	2,390.56	10,676.67	0.00	15,323.33	59
10-30-5800-330 SUPPLIES	1,700.00	27.48	46.39	0.00	1,653.61	97
10-30-5800-331 SAFETY	2,800.00	185.00	1,002.86	0.00	1,797.14	64
10-30-5800-360 UNIFORMS	4,200.00	573.89	1,726.04	0.00	2,473.96	59
10-30-5800-540 PROP/LIAB INSURANCE	4,885.00	0.00	0.00	0.00	4,885.00	100
10-30-5800-560 LANDFILL DISPOSAL FEES	97,000.00	8,199.66	33,925.54	0.00	63,074.46	65
10-30-5800-565 RECYCLING DISPOSAL FEES	25,000.00	0.00	0.00	0.00	25,000.00	100
10-30-5800-570 HAZARDOUS DISPOSAL FEES	4,000.00	0.00	0.00	0.00	4,000.00	100
10-30-5800-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
5800 SANITATION	476,185.00	36,029.27	170,766.81	0.00	305,418.19	64

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WATER PRODUCTION						
30-91-6100-020 SALARIES	113,800.00	9,080.40	44,378.39	0.00	69,421.61	61
30-91-6100-021 SALARIES: PART-TIME	0.00	0.00	0.00	0.00	0.00	0
30-91-6100-022 HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0
30-91-6100-023 OVERTIME	5,000.00	577.38	2,643.74	0.00	2,356.26	47
30-91-6100-030 SOCIAL SECURITY	9,371.00	858.55	3,761.09	0.00	5,609.91	60
30-91-6100-045 MEDICAL INSURANCE	13,320.00	1,110.00	5,550.00	0.00	7,770.00	58
30-91-6100-046 DENTAL INSURANCE	972.00	79.02	395.10	0.00	576.90	59
30-91-6100-047 LIFE INSURANCE	368.00	30.25	152.03	0.00	215.97	59
30-91-6100-049 WELLNESS	250.00	50.00	145.00	0.00	105.00	42
30-91-6100-050 RETIREMENT	8,660.00	817.12	3,586.01	0.00	5,073.99	59
30-91-6100-051 401K RETIREMENT	6,125.00	575.33	2,525.96	0.00	3,599.04	59
30-91-6100-052 LONGEVITY	3,700.00	1,900.00	3,700.00	0.00	0.00	0
30-91-6100-070 WORKER'S COMP	3,700.00	0.00	0.00	0.00	3,700.00	100
30-91-6100-100 POSTAGE	1,000.00	56.08	191.00	0.00	809.00	81
30-91-6100-130 UTILITIES	142,000.00	10,153.27	53,745.38	0.00	88,254.62	62
30-91-6100-170 VEHICLE MAINTENANCE	5,100.00	57.25	612.77	0.00	4,487.23	88
30-91-6100-175 FACILITY MAINTENANCE	38,000.00	-22,926.58	15,985.53	0.00	22,014.47	58
30-91-6100-177 SYSTEM MAINTENANCE	30,000.00	1,311.17	6,284.62	0.00	23,715.38	79
30-91-6100-180 WELL HEAD PROTECTION PROGRAM	1,000.00	0.00	0.00	0.00	1,000.00	100
30-91-6100-200 COMMUNICATIONS	7,591.00	89.96	285.86	0.00	7,305.14	96
30-91-6100-220 EQUIPMENT PURCHASES	4,000.00	0.00	1,669.76	534.37	1,795.87	45
30-91-6100-225 EQUIPMENT MAINTENANCE	7,000.00	447.74	3,886.11	0.00	3,113.89	44
30-91-6100-235 LICENSES & FEES	4,000.00	0.00	1,925.00	0.00	2,075.00	52
30-91-6100-310 FUEL	15,000.00	1,211.68	4,839.53	0.00	10,160.47	68
30-91-6100-330 SUPPLIES	7,000.00	114.87	3,215.80	0.00	3,784.20	54
30-91-6100-331 SAFETY	1,500.00	390.00	845.52	0.00	654.48	44
30-91-6100-332 TESTING	25,000.00	4,190.30	13,634.65	0.00	11,365.35	45
30-91-6100-333 CHEMICALS	96,000.00	10,391.21	39,886.11	0.00	56,113.89	58
30-91-6100-360 UNIFORMS	1,750.00	257.38	776.84	0.00	973.16	56

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30-91-6100-450 TRAINING/TRAVEL	3,000.00	0.00	0.00	0.00	3,000.00	100
30-91-6100-480 CONTRACT REIMBURSEABLE	9,000.00	2,505.00	5,010.00	0.00	3,990.00	44
30-91-6100-540 PROP/LIAB INSURANCE	17,570.00	0.00	0.00	0.00	17,570.00	100
30-91-6100-595 ENGINEER SERVICES	2,500.00	0.00	0.00	0.00	2,500.00	100
30-91-6100-596 CONTRACTED SERVICES	150,426.00	75,212.50	75,212.50	0.00	75,213.50	50
30-91-6100-597 LEGAL FEES	0.00	175.00	638.75	0.00	-638.75	0
30-91-6100-600 DEPRECIATION EXPENSE	0.00	0.00	0.00	0.00	0.00	0
30-91-6100-740 CAPITAL OUTLAY	0.00	0.00	5,400.00	0.00	-5,400.00	0
30-91-6100-741 CAPITAL OUTLAY-NEW TANK	0.00	0.00	0.00	0.00	0.00	0
30-91-6100-742 CAPITAL OUTLAY-EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0
30-91-6100-990 CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0
6100 WATER PRODUCTION	733,703.00	98,714.88	300,883.05	534.37	432,285.58	59

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WATER & SEWER						
30-91-6200-020 SALARIES	398,000.00	31,710.82	135,694.88	0.00	262,305.12	66
30-91-6200-021 PART-TIME SALARIES	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-023 OVERTIME	8,000.00	284.73	3,516.17	0.00	4,483.83	56
30-91-6200-024 ON-CALL PAY	2,000.00	0.00	218.02	0.00	1,781.98	89
30-91-6200-030 SOCIAL SECURITY	32,168.00	3,292.11	11,223.70	0.00	20,944.30	65
30-91-6200-045 MEDICAL INSURANCE	39,960.00	2,960.00	14,800.00	0.00	25,160.00	63
30-91-6200-046 DENTAL INSURANCE	2,916.00	237.06	1,211.64	0.00	1,704.36	58
30-91-6200-047 LIFE INSURANCE	1,262.00	97.79	495.36	0.00	766.64	61
30-91-6200-050 RETIREMENT	29,729.00	3,124.62	10,720.19	0.00	19,008.81	64
30-91-6200-051 401K RETIREMENT	21,025.00	2,211.02	7,573.40	0.00	13,451.60	64
30-91-6200-052 LONGEVITY	12,500.00	12,200.00	12,200.00	0.00	300.00	2
30-91-6200-070 WORKER'S COMP	9,050.00	0.00	0.00	0.00	9,050.00	100
30-91-6200-071 WORKER'S COMP DEDUCTIBLE	2,000.00	0.00	99.91	0.00	1,900.09	95
30-91-6200-100 POSTAGE	2,000.00	0.00	0.00	0.00	2,000.00	100
30-91-6200-130 UTILITIES	9,000.00	681.18	3,308.97	0.00	5,691.03	63
30-91-6200-131 BUILDING MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-150 CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-170 VEHICLE MAINTENANCE	10,000.00	446.62	6,103.30	0.00	3,896.70	39
30-91-6200-171 SYSTEM MAINTENANCE	107,500.00	11.50	3,170.90	1,202.00	103,127.10	96
30-91-6200-175 FACILITY MAINTENANCE	14,600.00	10,675.40	21,729.38	0.00	-7,129.38	-49
30-91-6200-200 COMMUNICATIONS	4,700.00	529.41	2,608.39	0.00	2,091.61	45
30-91-6200-220 EQUIPMENT PURCHASE	5,700.00	0.00	1,307.70	920.00	3,472.30	61
30-91-6200-225 EQUIPMENT MAINTENANCE	10,000.00	501.17	1,655.09	0.00	8,344.91	83
30-91-6200-227 RPZ PROGRAM	2,000.00	0.00	820.00	0.00	1,180.00	59
30-91-6200-230 CONTRACTS/AGREEMENTS	3,000.00	203.84	11,211.97	0.00	-8,211.97	-274
30-91-6200-235 LICENSES & FEES	1,200.00	0.00	0.00	0.00	1,200.00	100
30-91-6200-260 ADVERTISING	280.00	296.50	296.50	0.00	-16.50	-6
30-91-6200-310 FUEL	30,000.00	2,700.83	10,061.18	0.00	19,938.82	66
30-91-6200-330 SUPPLIES	81,000.00	8,765.14	40,833.21	222.24	39,944.55	49

FY 2014-2015

TOWN OF ABERDEEN  
 NOVEMBER EXPENDITURE REPORT-BY DEPT  
 CURRENT PERIOD: 11/01/2014 TO 11/30/2014

IDEAL REMAINING PERCENT: 58 %

<u>ACCOUNT</u>	<u>BUDGETED</u>	<u>CURRENT</u>	<u>YEAR TO DATE</u>	<u>REMAINING</u>		
	<u>EXPENDITURE</u>	<u>EXPENDITURE</u>	<u>EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>BALANCE</u>	<u>PCT</u>
30-91-6200-331 SAFETY	3,500.00	524.61	1,324.88	1,422.27	752.85	22
30-91-6200-335 EMERGENCY MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-360 UNIFORMS	3,700.00	652.57	1,719.05	0.00	1,980.95	54
30-91-6200-450 TRAINING/TRAVEL	3,200.00	382.56	1,661.81	0.00	1,538.19	48
30-91-6200-480 CONTRACT REIMBURSABLE	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-540 PROP/LIAB INSURANCE	6,730.00	0.00	0.00	0.00	6,730.00	100
30-91-6200-595 ENGINEER SERVICES	3,000.00	0.00	0.00	0.00	3,000.00	100
30-91-6200-596 CONTRACT SERV. WATER TREATMENT	640,601.00	121,544.79	224,617.60	0.00	415,983.40	65
30-91-6200-597 LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-740 CAPITAL OUTLAY-WATER	10,000.00	0.00	0.00	0.00	10,000.00	100
30-91-6200-741 CAPITAL OUTLAY - SEWER	25,000.00	0.00	0.00	0.00	25,000.00	100
30-91-6200-742 CAPITAL OUTLAY-EQUIPMENT	36,000.00	0.00	17,641.20	5,585.95	12,772.85	35
30-91-6200-743 CAPITAL OUTLAY - FACILITY	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-744 CAPITAL OUTLAY-CDBG	14,000.00	0.00	0.00	0.00	14,000.00	100
30-91-6200-900 ADMINISTRATIVE CHARGES	250,000.00	20,833.00	104,165.00	0.00	145,835.00	58
30-91-6200-910 TRANSFER-OUT TO GEN FUND	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-920 TRANSFER TO CDBG	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-925 TRANSFER-OUT TO SW INTERCEPT FUND	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-930 TRANSFER-OUT TO CAPITAL RESERVE	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-999 BAD DEBT EXPENSE	0.00	0.00	0.00	0.00	0.00	0
<b>6200 WATER &amp; SEWER</b>	<b>1,835,321.00</b>	<b>224,867.27</b>	<b>651,989.40</b>	<b>9,352.46</b>	<b>1,173,979.14</b>	<b>64</b>

FY 2014-2015

TOWN OF ABERDEEN  
 NOVEMBER EXPENDITURE REPORT-BY DEPT  
 CURRENT PERIOD: 11/01/2014 TO 11/30/2014

IDEAL REMAINING PERCENT: 58 %

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
BILLING & COLLECTIONS						
30-91-6300-020 SALARIES	56,100.00	5,202.80	22,434.29	0.00	33,665.71	60
30-91-6300-023 OVERTIME	0.00	0.00	0.00	0.00	0.00	0
30-91-6300-024 CALL PAY	0.00	0.00	0.00	0.00	0.00	0
30-91-6300-030 SOCIAL SECURITY	4,403.00	427.70	1,704.29	0.00	2,698.71	61
30-91-6300-045 MEDICAL INSURANCE	4,440.00	370.00	1,850.00	0.00	2,590.00	58
30-91-6300-046 DENTAL INSURANCE	324.00	26.34	131.70	0.00	192.30	59
30-91-6300-047 LIFE INSURANCE	173.00	20.79	104.20	0.00	68.80	40
30-91-6300-050 RETIREMENT	4,069.00	410.27	1,628.53	0.00	2,440.47	60
30-91-6300-051 401K RETIREMENT	2,878.00	402.16	1,598.19	0.00	1,279.81	44
30-91-6300-052 LONGEVITY	1,450.00	600.00	600.00	0.00	850.00	59
30-91-6300-070 WORKER'S COMP	215.00	0.00	0.00	0.00	215.00	100
30-91-6300-100 POSTAGE	7,500.00	1,340.09	2,790.72	0.00	4,709.28	63
30-91-6300-110 TELEPHONE	3,500.00	318.57	1,508.85	0.00	1,991.15	57
30-91-6300-120 PRINTING	3,000.00	466.00	938.68	0.00	2,061.32	69
30-91-6300-220 EQUIPMENT PURCHASES	500.00	0.00	0.00	0.00	500.00	100
30-91-6300-225 EQUIPMENT MAINTENANCE	500.00	0.00	0.00	0.00	500.00	100
30-91-6300-260 ADVERTISING	170.00	0.00	0.00	0.00	170.00	100
30-91-6300-330 SUPPLIES	2,000.00	35.00	282.24	0.00	1,717.76	86
30-91-6300-450 TRAINING/TRAVEL	728.00	0.00	0.00	0.00	728.00	100
30-91-6300-540 PROP/LIAB INSURANCE	120.00	0.00	0.00	0.00	120.00	100
30-91-6300-570 MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0
30-91-6300-595 COMPUTER SERVICES	3,000.00	159.88	6,378.47	0.00	-3,378.47	-113
30-91-6300-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
6300 BILLING & COLLECTIONS	95,070.00	9,779.60	41,950.16	0.00	53,119.84	56

FY 2014-2015

TOWN OF ABERDEEN  
NOVEMBER EXPENDITURE REPORT-BY DEPT  
CURRENT PERIOD: 11/01/2014 TO 11/30/2014

IDEAL REMAINING PERCENT: 58 %

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
	<u>8,949,379.00</u>	<u>880,304.54</u>	<u>3,752,816.50</u>	<u>132,394.85</u>	<u>5,064,167.65</u>	<u>57</u>



# TOWN OF ABERDEEN AGENDA ITEM ACTION REQUEST FORM

**This form must be completed and attached to all supporting documentation for items to be included on the Town of Aberdeen Board agenda. One (1) form per agenda item.**

**Submitted By:** P Graham **Department:** Planning

**Contact Phone #** 4517 **Date Submitted:** 12/12/14

**Agenda Item Title:** Continuation of Public Hearing for CU #14-05 Submitted by Bill Clark Homes

**Date of Board Meeting to hear this item:** 12/15/14

<b>Board Action Requested:</b>	
New Business <input type="checkbox"/>	Information Only <input type="checkbox"/>
Old Business <input type="checkbox"/>	For Action at Future Meeting <input checked="" type="checkbox"/> Date <u>tbd</u>
Public Hearing <input type="checkbox"/>	Informal Discussion & Public Comment <input type="checkbox"/>
Other Business <input type="checkbox"/>	Consent Agenda <input type="checkbox"/>

**Summary of Information:**

The applicant has submitted a revised plan for consideration, however staff has not completed an analysis of how the revisions impact the proposal's compliance with the UDO.

Public Hearing will be continued until the January regular meeting.

**Special requests (i.e. Needs to be first on the agenda due to schedule of guest, etc.):**

# TOWN OF ABERDEEN 2015

## Mayor & Board of Commissioners

### Meeting Schedule



76

#### JAN

S	M	T	W	TH	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

#### APR

S	M	T	W	TH	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

#### JULY

S	M	T	W	TH	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

#### OCT

S	M	T	W	TH	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

#### FEB

S	M	T	W	TH	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

#### MAY

S	M	T	W	TH	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

#### AUG

S	M	T	W	TH	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

#### NOV

S	M	T	W	TH	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

#### MAR

S	M	T	W	TH	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

#### JUNE

S	M	T	W	TH	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

#### SEP

S	M	T	W	TH	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

#### DEC

S	M	T	W	TH	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

- Holiday: TOWN OF ABERDEEN CLOSED
- Work Session at 6:00 p.m.
- Board Meeting at 6:00 p.m.



## TOWN OF ABERDEEN AGENDA ITEM ACTION REQUEST FORM

**This form must be completed and attached to all supporting documentation for items to be included on the Town of Aberdeen Board agenda. One (1) form per agenda item.**

**Submitted By:** Daniel Martin **Department:** Planning

**Contact Phone #** 910.944.4506 **Date Submitted:** 12/8/14

**Agenda Item Title:** Grants Update Presentation

**Work Session - Board Action (date of meeting should be filled in on line) :**  
Information Only \_\_\_\_\_  
Public Hearing \_\_\_\_\_  
Approval at work session – immediate action \_\_\_\_\_

**Regular Board Meeting – Board Action (date of meeting should be filled in on line):**  
New Business \_\_\_\_\_ Information Only  \_\_\_\_\_  
Old Business \_\_\_\_\_ Consent Agenda \_\_\_\_\_  
Public Hearing \_\_\_\_\_ Informal Discussion & Public Comment \_\_\_\_\_  
Other Business \_\_\_\_\_

**Summary of Information:**

The purpose of this item/presentation is to update the Board on all "off schedule" grants operated by the Planning Dept.

**Special requests (i.e. Needs to be first on the agenda due to schedule of guest, etc.):**

**Town of Aberdeen  
Planning Department-Related Grants  
Monthly Status Updates**

**ABERDEEN BOARD OF COMMISSIONERS  
Regular Board Meeting  
MONDAY, December 15<sup>th</sup>, 2014**

## Grant Status Summary

- All grants are “on schedule” with an exception for the following three:
  - #07-D-2451 (ITPP – Sewer Improvements)
  - #2013-125-60501-118 (Project Huggies)
  - #2013-088-60501-118 (Meridian Expansion Project)

## #07-D-2451 / CDBG (ITPP – Sewer Improvements)

- Close-out date: 2/6/2015
- Award Amount: \$243,000

<u>Activity</u>	<u>Performance</u>
❖ Sewer	Complete
❖ Administration	Complete
❖ <i>Job Creation</i>	<i>Off Schedule</i>

**#2013-125-60501-118 /  
Building Reuse  
(Project Huggies)**

- Close-out date: 2/27/2016
- Award amount: \$175,000

**Activity**

- ❖ Building Reuse costs
- ❖ *Job Creation*

**Performance**

Complete  
*Off Schedule*

## #2013-088-60501-118 (Meridian Expansion Project)

- Close-out date: 12/5/2015
- Award amount: \$150,000

### Activity

- ❖ Building Reuse costs
- ❖ Job Creation

### Performance

- Off Schedule
- Off Schedule

Aberdeen Parks and Recreation Department's  
Monthly Report

November 2014



### **Park/Facility Projects**

- We are continuing to work with the Public Works Department to evaluate the erosion issue at Colonial Heights. The next step appears to be a retention pond to alleviate the damage of the storm water.
- We are working on the exterior lights on the Recreation Center. We may have an issue where the insulation is too tight around the lights, causing overheating. The lights have been fixed, and we will continue to monitor.
- Our department is continuing to work with American Classic Signs to try to develop a Lake Park/Parks and Recreation Department sign. This sign is proposed to be erected at the corner of Maple and US-1.

### **Recreation Programs**

- 5 Senior Chair Exercise classes were held, with total of 43 participants. This is less than usual, as this class had interruptions this month due to Election Day, Veterans Day, and Thanksgiving.
- Jack met with a new instructor, Sandra Oakley, about offering yoga. Registration is also ongoing for the new Zumba class. Flyers have been delivered to the Pilot to be inserted into the 1,200 papers delivered to the 28315 zip code.
- Joseph and Jack have created a monthly email that will promote programs, athletics, and special events to our email list. There are approximately 800 email addresses on our current list.
- Jack is working with the Pinehurst Parks and Recreation Department on the creation of the Alley Cats Bowling League. This league will serve individuals with special needs.
- A Veterans Day History and Encampment display was held at the Recreation Center on November 8. Approximately 75-100 visitors came to see the military memorabilia and live Civil War Camp.
- Jack is speaking with a new instructor about beginning a program entitled "Senior Fit". This instructor is also interested in helping us begin a directed chair exercise class, which will be an alternative/supplement to our ongoing self-directed class.
- Zumba class started Tuesday, December 2 with 8 registered participants.

### **Athletic Programs**

- Adam and Joseph met with Ms. Eddings, Assistant Principle at Southern Middle School, to try to secure use of the gymnasium for youth basketball. The school has agreed to allow our department to use the gym on Saturdays, at no cost. The rest of the days, games and practices will be held at Aberdeen Elementary School.
- Joseph attended the Athletic Directors Workshop in Winston Salem, November 11 – 13. Adam participated on a panel that spoke Thursday at the Athletic Directors Workshop, regarding making the transition from athletic director to director in the field of Parks and Recreation.
- Coaches meetings were held for both youth basketball and cheerleading. We have 154 registered for basketball, 30 for cheerleading. Last year, basketball had 104, while cheerleading was not held.
- Joseph secured a sponsorship from the Pilot to run a couple of ads for Senior Games in the Pines (\$1,100 value).

### **Department News**

- The Parks and Recreation Department held our CAPS program on Monday, November 10. 11 citizens were riveted by our department as we explained what we do for the community and our plans for continuing to improve our offerings. Participants asked good questions, and got to enjoy a little cornhole at the end, to keep in the recreational theme of the evening.
- Adam and Daniel Martin attended the Moore Connections meeting to discuss the town's plans regarding trails, pedestrian plans, bike plans, etc.

# Monthly Permit Summary

For the period of: 11/01/2014 to 11/30/2014 23:59:59

12/01/2014

## Building

**Permit #:** 13785      **Permit Date:** 11/10/2014      **Status:** Closed      **Estimated Cost:** \$0.00      **Permit Fees:** \$50.00  
**Construction Type:** Accessory Structure  
**Property Information:**  
 756 Sun Rd Aberdeen, NC 28315 (856000988294)

**Total Number of Permits: 1**

**Total Cost of Permit Fees: \$50.00**

## Building/Zoning Compliance

**Permit #:** 13778      **Permit Date:** 11/04/2014      **Status:** Active      **Estimated Cost:** \$4,000.00      **Permit Fees:** \$381.00  
**Construction Type:** Residential - Uplift  
**Property Information:**  
 513 Shelton Dr Aberdeen, NC 28315 (857016729528)

**Permit #:** 13781      **Permit Date:** 11/06/2014      **Status:** Active      **Estimated Cost:** \$150,000.00      **Permit Fees:** \$1,222.64  
**Construction Type:** Residential - Single Family  
**Property Information:**  
 125 Wayland St. Aberdeen, NC 28315 (857120717016)

**Permit #:** 13782      **Permit Date:** 11/06/2014      **Status:** Active      **Estimated Cost:** \$131,220.00      **Permit Fees:** \$1,201.40  
**Construction Type:** Residential - Single Family  
**Property Information:**  
 135 Wayland St Aberdeen, NC 28315 (857120717016)

**Permit #:** 13783      **Permit Date:** 11/06/2014      **Status:** Active      **Estimated Cost:** \$185,000.00      **Permit Fees:** \$1,350.22  
**Construction Type:** Residential - Single Family  
**Property Information:**  
 145 Wayland St Aberdeen, NC 28315 (857120717016)

**Permit #:** 13786      **Permit Date:** 11/10/2014      **Status:** Active      **Estimated Cost:** \$2,000.00      **Permit Fees:** \$194.12  
**Construction Type:** Carport  
**Property Information:**  
 308 John Mcqueen Rd Aberdeen, NC 28315 (857006398265)

**Permit #:** 13800      **Permit Date:** 11/25/2014      **Status:** Active      **Estimated Cost:** \$155,000.00      **Permit Fees:** \$1,460.20  
**Construction Type:** Residential - Single Family  
**Property Information:**  
 McKee Homes  
 183 Warren Lake Rd Aberdeen, NC 28315 (847900502980)

**Total Number of Permits: 6**

**Total Cost of Permit Fees: \$5,809.58**

## Demolition

**Permit #:** 13779      **Permit Date:** 11/06/2014      **Status:** Active      **Estimated Cost:** \$0.00      **Permit Fees:** \$150.00

# Monthly Permit Summary

For the period of: 11/01/2014 to 11/30/2014 23:59:59

12/01/2014

**Construction Type:** Demolition  
**Property Information:**  
 11049 Us 15-501 Hwy Aberdeen, NC 28315 (857115521795)

**Permit #:** 13791      **Permit Date:** 11/18/2014      **Status:** Active      **Estimated Cost:** \$0.00      **Permit Fees:** \$150.00  
**Construction Type:** Demolition  
**Property Information:**  
 11049 Us 15-501 Hwy Aberdeen, NC 28315 (857115521795)

**Total Number of Permits: 2**

**Total Cost of Permit Fees: \$300.00**

## Mechanical

**Permit #:** 13777      **Permit Date:** 11/04/2014      **Status:** Closed      **Estimated Cost:** \$0.00      **Permit Fees:** \$75.00  
**Construction Type:** Mechanical/Electrical  
**Property Information:**  
 407 E Main St Aberdeen, NC 28315 (857014324517)

**Permit #:** 13784      **Permit Date:** 11/07/2014      **Status:** Closed      **Estimated Cost:** \$0.00      **Permit Fees:** \$125.00  
**Construction Type:** Mechanical/Electrical  
**Property Information:**  
 208 E Maple Ave Aberdeen, NC 28315 (857013243479)

**Permit #:** 13787      **Permit Date:** 11/12/2014      **Status:** Closed      **Estimated Cost:** \$0.00      **Permit Fees:** \$75.00  
**Construction Type:** Mechanical/Electrical  
**Property Information:**  
 500 Elm St Aberdeen, NC 28315 (857009169012)

**Permit #:** 13788      **Permit Date:** 11/12/2014      **Status:** Closed      **Estimated Cost:** \$0.00      **Permit Fees:** \$75.00  
**Construction Type:** Mechanical/Electrical  
**Property Information:**  
 720 Midmar St Aberdeen, NC 28315 (858003026188)

**Permit #:** 13789      **Permit Date:** 11/14/2014      **Status:** Active      **Estimated Cost:** \$0.00      **Permit Fees:** \$75.00  
**Construction Type:** Mechanical/Electrical  
**Property Information:**  
 602 N Poplar St Aberdeen, NC 28315 (857010353695)

**Permit #:** 13790      **Permit Date:** 11/17/2014      **Status:** Active      **Estimated Cost:** \$0.00      **Permit Fees:** \$75.00  
**Construction Type:** Mechanical/Electrical  
**Property Information:**  
 518 Shelton Dr Aberdeen, NC 28315 (857020820182)

**Permit #:** 13792      **Permit Date:** 11/18/2014      **Status:** Active      **Estimated Cost:** \$0.00      **Permit Fees:** \$115.00  
**Construction Type:** Mechanical/Electrical  
**Property Information:**  
 1606 N Sandhills Blvd Aberdeen, NC 28315 (857119506878)

**Permit #:** 13794      **Permit Date:** 11/25/2014      **Status:** Active      **Estimated Cost:** \$0.00      **Permit Fees:** \$300.00  
**Construction Type:** Mechanical/Electrical

# Monthly Permit Summary

For the period of: 11/01/2014 to 11/30/2014 23:59:59

12/01/2014

**Property Information:**

801 Main St Aberdeen, NC 28315 (857019511936)

**Permit #:** 13795      **Permit Date:** 11/25/2014      **Status:** Active      **Estimated Cost:** \$0.00      **Permit Fees:** \$50.00

**Construction Type:** New Gas Line

**Property Information:**

174 MOULTRIE LN ABERDEEN, NC 28315 (847900510005)

**Permit #:** 13796      **Permit Date:** 11/25/2014      **Status:** Active      **Estimated Cost:** \$0.00      **Permit Fees:** \$50.00

**Construction Type:** New Gas Line

**Property Information:**

151 Warren Lake Rd Aberdeen, NC 28315 (847900409950)

**Permit #:** 13797      **Permit Date:** 11/25/2014      **Status:** Active      **Estimated Cost:** \$0.00      **Permit Fees:** \$50.00

**Construction Type:** New Gas Line

**Property Information:**

158 Moultrie Ln Aberdeen, NC 28315 (847900418096)

**Permit #:** 13798      **Permit Date:** 11/25/2014      **Status:** Issued      **Estimated Cost:** \$75.00      **Permit Fees:** \$75.00

**Construction Type:** Mechanical/Electrical

**Property Information:**

305 Walnut St Aberdeen, NC 28315 (857009159158)

**Permit #:** 13799      **Permit Date:** 11/25/2014      **Status:** Closed      **Estimated Cost:** \$0.00      **Permit Fees:** \$50.00

**Construction Type:** Mechanical/Electrical

**Property Information:**

1001 W Saunders Ave Aberdeen, NC 28315 (856016832741)

**Total Number of Permits: 13**

**Total Cost of Permit Fees: \$1,190.00**

## Plumbing

**Permit #:** 13776      **Permit Date:** 11/03/2014      **Status:** Closed      **Estimated Cost:** \$0.00      **Permit Fees:** \$50.00

**Construction Type:** Plumbing

**Property Information:**

700 Wildwood Rd Aberdeen, NC 28315 (857005186420)

**Permit #:** 13780      **Permit Date:** 11/06/2014      **Status:** Closed      **Estimated Cost:** \$0.00      **Permit Fees:** \$50.00

**Construction Type:** Plumbing

**Property Information:**

18 Providence Pl Aberdeen, NC 28315 (857119605953)

**Permit #:** 13793      **Permit Date:** 11/24/2014      **Status:** Closed      **Estimated Cost:** \$0.00      **Permit Fees:** \$50.00

**Construction Type:** Plumbing

**Property Information:**

907 N Poplar St Aberdeen, NC 28315 (857010473274)

**Total Number of Permits: 3**

# Monthly Permit Summary

For the period of: 11/01/2014 to 11/30/2014 23:59:59

12/01/2014

**Total Cost of Permit Fees: \$150.00**

## Sign

**Permit #:** Permit Date: 11/14/2014 Status: Created Estimated Cost: \$0.00 Permit Fees: \$75.00  
**Construction Type:**  
**Property Information:**  
 102 S Sandhills Blvd Aberdeen, NC 28315 (857013137711)

**Permit #:** Permit Date: 11/14/2014 Status: Created Estimated Cost: \$0.00 Permit Fees: \$75.00  
**Construction Type:** Freestanding Sign  
**Property Information:**  
 102 S Sandhills Blvd Aberdeen, NC 28315 (857013137711)

**Permit #:** Permit Date: 11/14/2014 Status: Created Estimated Cost: \$0.00 Permit Fees: \$150.00  
**Construction Type:** Freestanding Sign  
**Property Information:**  
 1604 N Sandhills Blvd Aberdeen, NC 28315 (857119506732)

**Total Number of Permits: 3**

**Total Cost of Permit Fees: \$300.00**

## Zoning Compliance

**Permit #: 14-223** Permit Date: 11/05/2014 Status: Created Estimated Cost: \$0.00 Permit Fees: \$50.00  
**Construction Type:** Fence  
**Property Information:**  
 105 Courtyard Circle Aberdeen, NC 28315 (847900675744)

**Permit #: 14-225** Permit Date: 11/06/2014 Status: Created Estimated Cost: \$0.00 Permit Fees: \$50.00  
**Construction Type:** Fence  
**Property Information:**  
 131 Lacey Ln Aberdeen, NC 28315 (856000624806)

**Permit #: 14-228** Permit Date: 11/25/2014 Status: Created Estimated Cost: \$0.00 Permit Fees: \$50.00  
**Construction Type:** Residential - Single Family  
**Property Information:**  
 1105 Whitney Dr Aberdeen, NC 28315 (855008787966)

**Permit #: 14-229** Permit Date: 11/25/2014 Status: Created Estimated Cost: \$0.00 Permit Fees: \$50.00  
**Construction Type:** Residential - Single Family  
**Property Information:**  
 1115 Whitney Dr Aberdeen, NC 28315 (855008787966)

**Permit #: 14-230** Permit Date: 11/25/2014 Status: Created Estimated Cost: \$0.00 Permit Fees: \$50.00  
**Construction Type:** Residential - Single Family  
**Property Information:**  
 1125 Whitney Dr Aberdeen, NC 28315 (855008787966)

**Permit #: 14-231** Permit Date: 11/25/2014 Status: Created Estimated Cost: \$0.00 Permit Fees: \$50.00

# Monthly Permit Summary

For the period of: 11/01/2014 to 11/30/2014 23:59:59

12/01/2014

**Construction Type:** Residential - Single Family  
**Property Information:**  
1080 Whitney Dr Aberdeen, NC 28315 (855008787966)

**Permit #:** 14-232      **Permit Date:** 11/25/2014      **Status:** Created      **Estimated Cost:** \$0.00      **Permit Fees:** \$50.00  
**Construction Type:** Residential - Single Family  
**Property Information:**  
1110 Whitney Dr Aberdeen, NC 28315 (855008787966)

**Permit #:** 14-233      **Permit Date:** 11/25/2014      **Status:** Created      **Estimated Cost:** \$0.00      **Permit Fees:** \$50.00  
**Construction Type:** Residential - Single Family  
**Property Information:**  
1100 Whitney Dr Aberdeen, NC 28315 (855008787966)

**Permit #:** 14-235      **Permit Date:** 11/20/2014      **Status:** Created      **Estimated Cost:** \$0.00      **Permit Fees:** \$50.00  
**Construction Type:** Fence  
**Property Information:**  
130 Vincent Way Aberdeen, NC 28315 (857118207136)

**Permit #:** 14-236      **Permit Date:** 11/24/2014      **Status:** Created      **Estimated Cost:** \$0.00      **Permit Fees:** \$50.00  
**Construction Type:** Shed  
**Property Information:**  
130 Argyll Ave Aberdeen, NC 28315 (857000217654)

**Total Number of Permits: 10**

**Total Cost of Permit Fees: \$500.00**

---

## TOTALS FOR ALL PERMITS

**Total Number of All Permits: 38**

**Total Cost of All Permits: \$8,299.58**

*Town of Aberdeen  
Public Works Dept.  
Monthly Report*



*November 2014*

*(for month of October)*

**OCTOBER**  
**MONTH**

**TOWN OF ABERDEEN**  
**PUBLIC WORKS DEPARTMENT**  
**SOLID WASTE MONTHLY REPORT**

**2014**  
**YEAR**

**SOLID WASTE**

WEIGHT OF SOLID WASTE TO MOORE COUNTY	<u>160.9</u>	TONS
DISPOSAL FEE PAID TO COUNTY	<u>7,287.68</u>	
WEIGHT OF SPECIAL MATERIAL TO MOORE COUNTY	<u>-</u>	
DISPOSAL FEE FOR SPECIAL MATERIAL	<u>-</u>	
WEIGHT OF YARD WASTE (LEAF & LIMB) (NO CHARGE)	<u>157.42</u>	TONS
	<u>46</u>	TRIPS
DISPOSAL FEE FOR SPEICAL MATERIALS TO WILLIAMS LANDFILL	<u>-</u>	
DISPOSAL FEE FOR SPECIAL MATERIALS TO DAWSON CONTRACTING	<u>-</u>	

**RECYCLE**

WEIGHT OF MIXED RECYCLE TO MOORE COUNTY	<u>51.49</u>	TONS
WEIGHT OF SCRAP METAL TO SANDHILLS RECYCLE	<u>-</u>	LBS.
REVENUE FROM SCRAP METAL	<u>\$ -</u>	
RECYCLED MOTOR OIL (NO COST)	<u>-</u>	

**TOTALS**

SOLID WASTE FEE TO MOORE COUNTY	<u>\$ 7,287.68</u>
RECYCLE FEE TO MOORE COUNTY	<u>\$ 308.94</u>
TOTAL COST	<u>\$ 7,596.62</u>

**TOWN'S REVENUE**

REVENUE FROM SANDHILLS	<u>\$ -</u>
TOTAL REVENUE	<u>\$ -</u>

HOUSEHOLD SOLID TOTAL WASTE COLLECTED	<u>160.90</u>
TOTAL RECYCLED HOUSEHOLD WASTE	<u>51.49</u>
TOTAL WASTE	<u>212.39</u>
PERCENTAGE OF RECYCLE WASTE	<u>% 24.24</u>

OCTOBER 2014

## SOLID WASTE/RECYCLE LOG SHEET

OCT	SOLID WASTE				RECYCLE		
DATE	TRUCK 209	TRUCK 223	TRUCK 210	DATE	TRUCK 209	TRUCK 223	TRUCK 211
10/2/2014	9.87	8.33		10/10/2014	4.16	4.47	5.14
10/7/2014	7.34	8.27		10/13/2014	4.23	4.52	3.38
10/9/2014		8.7	8.83	10/24/2014	4.09	4.45	2.72
10/14/2014		7.9	7.72	10/27/2014	0	5.05	6.4
10/16/2014		8.18	7.17	10/31/2014	0	0	2.88
10/21/2014		7.3	12.33				
10/23/2014		7.88	12.02				
10/28/2014	4.92	7.4	7.77				
10/30/2014	10.38	8.59					

TOTAL WEIGHT PER TRUCK

32.51	72.55	55.84
-------	-------	-------

MONTHLY TOTAL SOLID WASTE

160.9
-------

TOTAL RECYCLE FOR MONTH

24.24%

12.48	18.49	20.52
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MONTHLY TOTAL RECYCLE

51.49
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*Ronald McDonald*  
Sanitation Supervisor

# Activity Detail Summary (by Category)

ABERDEEN PD

(11/01/2014 - 12/01/2014)

## Incident/Investigations

0510 - Burglary - Forcible Entry	2
0630 - Larceny - Shoplifting	11
0640 - Larceny - From Motor Vehicle	1
0660 - Larceny - From Buildings	1
0690 - Larceny - All Other Larceny	8
0790 - Motor Vehicle Theft - All Other Motor Vehicles	1
0810 - Simple Physical Assault	4
0820 - Simple Non-Physical Assault	1
0890 - Simple Assault- All Other Simple Assault	3
1120 - Fraud - Obtaining Money/Property by False Pretense	2
1150 - Fraud - Credit Card/Automated Teller Machine	1
1170 - Fraud - Impersonation	3
1190 - Fraud - All Other Fraud	1
1290 - Embezzlement - All Other Embezzlement	1
1400 - Criminal Damage to Property (Vandalism)	6
1810 - Drug Violations	2
1834 - Drug Violations - Equipment/Paraphernalia - Possessing/Concealing	2
1890 - Drug Violations - All Other Drug Violations	1
2450 - Drunk and Disruptive	1
2620 - Kidnapping	1
2650 - Escape From Custody or Resist Arrest	1
2670 - Trespassing	1
2680 - City Ordinance Violations	1
4010 - All Traffic (except DWI)	1
8010 - Missing Persons	3
9910 - Calls for Service	8
Total Offenses	68
Total Incidents	48

## Arrests

0600 - Larceny	1
----------------	---

# Activity Detail Summary (by Category)

ABERDEEN PD

(11/01/2014 - 12/01/2014)

---

## Arrests

0630 - Larceny - Shoplifting	11
0690 - Larceny - All Other Larceny	2
0800 - Simple Assault	1
0810 - Simple Physical Assault	1
0890 - Simple Assault- All Other Simple Assault	3
1120 - Fraud - Obtaining Money/Property by False Pretense	3
1150 - Fraud - Credit Card/Automated Teller Machine	1
1170 - Fraud - Impersonation	1
1190 - Fraud - All Other Fraud	1
1400 - Criminal Damage to Property (Vandalism)	5
1810 - Drug Violations	2
1820 - Drug Violations - False Representation of Drugs	1
1834 - Drug Violations - Equipment/Paraphernalia - Possessing/Concealing	1
1890 - Drug Violations - All Other Drug Violations	1
2100 - DWI - Alcohol and/or Drugs	1
2290 - All Other Liquor Law Violations	1
2450 - Drunk and Disruptive	1
2620 - Kidnapping	1
2640 - Contempt of Court, Perjury, Court Violations	9
2650 - Escape From Custody or Resist Arrest	1
2670 - Trespassing	1
2680 - City Ordinance Violations	2
2690 - All Other Offenses	6
4010 - All Traffic (except DWI)	2

Total Charges 60

Total Arrests 36

---

## Accidents

Total Accidents 38

# Activity Detail Summary (by Category)

ABERDEEN PD

(11/01/2014 - 12/01/2014)

---

## Citations

Driving While License Revoked	3
Expired Registration	17
Failure To Reduce Speed	7
Failure To Stop (Stop Sign/Flashing Red Light)	1
Inspection	1
No Operator License	2
Other (Infraction)	8
Other (Misdemeanor)	1
Running Red Light	4
Speeding (Infraction)	6
Unsafe Movement	9
Secondary Charge	20
Total Charges	79
Total Citations	59

---

## Warning Tickets

EXCEEDING THE POSTED SPEED LIMIT	2
EXPIRED REGISTRATION	17
FAILURE TO BURN HEADLIGHTS	1
FAILURE TO CARRY DRIVERS LICENSE	2
FAILURFE TO STOP FOR STOP LIGHT (RED)	2
IMPROPER EQUIPMENT, HEADLIGHTS	3
SPEED VIOLATION	1
UNSAFE MOVEMENT	6
Total Charges	34
Total Warning Tickets	33

---

## Ordinance Tickets

Total Ordinance Tickets 0

# Activity Detail Summary (by Category)

ABERDEEN PD

(11/01/2014 - 12/01/2014)

---

## Criminal Papers

Total Criminal Papers Served

Total Criminal Papers 0

---

## Civil Papers

Subpoena	51
----------	----

---

Trespass Notice	3
-----------------	---

---

Total Civil Papers Served 60

Total Civil Papers 54

---

# Activity Summary (by Category)

ABERDEEN PD

(11/01/2014 - 12/01/2014)

---

## Incident\Investigations

Total Offenses	68
Total Incidents	48

---

## Arrests

Total Charges	60
Total Arrests	36

---

## Accidents

Total Accidents	38
-----------------	----

---

## Citations

Total Charges	79
Total Citations	59

---

## Pawn Tickets

Total Items	0
Total Pawn Tickets	0

---

## Warning Tickets

Total Charges	34
Total Warning Tickets	33

---

## Ordinance Tickets

Total Ordinance Tickets	0
-------------------------	---

---

## Criminal Papers

Total Criminal Papers Served	
Total Criminal Papers	0

---

## Civil Papers

Total Civil Papers Served	60
Total Civil Papers	54

---

## Sex Offenders

Total Sex Offenders Registered	0
--------------------------------	---

# Activity Summary (by Category)

ABERDEEN PD

(11/01/2014 - 12/01/2014)

---

## Concealed Applications

Total Permits Issued	0
Total Permits Denied	0
Total Temporary Permits Issued	0
Total Temporary Permits Denied	0
Total Applications	0

---

## Gun Permit Applications

Total Permits Issued	0
Total Permits Denied	0
Total Applications	0

---

# Activity Summary (by Category)

ABERDEEN PD

(11/01/2014 - 12/01/2014)

---

## Incident/Investigations

Total Offenses	68
Total Incidents	48

---

## Arrests

Total Charges	60
Total Arrests	36

---

## Accidents

Total Accidents	38
-----------------	----

---

## Citations

Total Charges	79
Total Citations	59

---

## Pawn Tickets

Total Items	0
Total Pawn Tickets	0

---

## Warning Tickets

Total Charges	34
Total Warning Tickets	33

---

## Ordinance Tickets

Total Ordinance Tickets	0
-------------------------	---

---

## Criminal Papers

Total Criminal Papers Served	
Total Criminal Papers	0

---

## Civil Papers

Total Civil Papers Served	60
Total Civil Papers	54

---

## Sex Offenders

Total Sex Offenders Registered	0
--------------------------------	---

# Activity Summary (by Category)

ABERDEEN PD

(11/01/2014 - 12/01/2014)

---

## Concealed Applications

Total Permits Issued	0
Total Permits Denied	0
Total Temporary Permits Issued	0
Total Temporary Permits Denied	0
Total Applications	0

---

## Gun Permit Applications

Total Permits Issued	0
Total Permits Denied	0
Total Applications	0

---

# Arrest Status/Disposition Totals by Offense

ABERDEEN PD

(11/01/2014 - 12/01/2014)

Offense:	Further Invest.:	Inactive:	Closed/Cleared:	Arrest/No Supp.:	Arrest/No Invest.:	Felony:	Misd.:	Juvenile:	Adult:	Offense:
0600 - Larceny	0	0	1	1	0	0	1	0	1	1
0630 - Larceny - Shoplifting	0	0	11	11	0	1	10	3	8	11
0690 - Larceny - All Other Larceny	0	0	2	2	0	0	2	0	2	2
0800 - Simple Assault	0	0	1	1	0	0	1	0	1	1
0810 - Simple Physical Assault	0	0	1	1	0	0	1	0	1	1
0890 - Simple Assault- All Other Simple Assault	0	0	3	3	0	0	3	0	3	3
1120 - Fraud - Obtaining Money/Property by False Pretense	0	0	3	3	0	3	0	0	3	3
1150 - Fraud - Credit Card/Automated Teller Machine	0	0	1	1	0	0	1	0	1	1
1170 - Fraud - Impersonation	0	0	1	1	0	1	0	0	1	1
1190 - Fraud - All Other Fraud	0	0	1	1	0	0	1	0	1	1
1400 - Criminal Damage to Property (Vandalism)	0	0	5	5	0	0	5	3	2	5
1810 - Drug Violations	0	0	2	2	0	0	2	0	2	2
1820 - Drug Violations - False Representation of Drugs	0	0	1	1	0	0	1	0	1	1
1834 - Drug Violations - Equipment/Paraphernalia - Possessing/Concealing	0	0	1	1	0	0	1	0	1	1
1890 - Drug Violations - All Other Drug Violations	0	0	1	1	0	0	1	0	1	1
2100 - DWI - Alcohol and/or Drugs	0	0	1	1	0	0	1	0	1	1
2290 - All Other Liquor Law Violations	0	1	0	0	0	0	1	0	1	1
2450 - Drunk and Disruptive	0	0	1	1	0	0	1	0	1	1
2620 - Kidnapping	0	0	1	1	0	0	1	0	1	1
2640 - Contempt of Court, Perjury, Court Violations	0	0	9	9	0	4	5	0	9	9
2650 - Escape From Custody or Resist Arrest	0	0	1	1	0	0	1	0	1	1
2670 - Trespassing	0	0	1	1	0	0	1	0	1	1
2680 - City Ordinance Violations	0	0	2	2	0	0	2	0	2	2

# Arrest Status/Disposition Totals by Offense

ABERDEEN PD

(11/01/2014 - 12/01/2014)

Offense:	Further Invest.:	Inactive:	Closed/ Cleared:	Arrest/No Supp.:	Arrest/No Invest.:	Felony:	Misd.:	Juvenile:	Adult:	Offense:
2690 - All Other Offenses	0	0	6	6	0	0	6	0	6	6
4010 - All Traffic (except DWI)	0	0	2	2	0	0	2	0	2	2
Totals:	0	1	59	59	0	9	51	6	54	60

# Call Log Action Taken Summary

ABERDEEN PD

11/01/2014 - 12/01/2014

---

<No Action Taken Specified>	3	CODE 1 - REPORT TAKEN	67
CODE 2 - ARREST	22	CODE 3 - WARNING	76
CODE 4 - ASSIST	460	CODE 5 - NO ACTION	1,157
CODE 6 - CITATION	35	Code 7 - FOLLOW UP	13

---

Total Number Of Calls: 1,833



## Criminal Investigations

11-19 thru 11-26

### Cases Assigned to Investigators

453 1

473 1

474 1

Deputy Chief Colasacco and Detective Reilly gave a security talk at Fidelity Bank in Aberdeen on 10/21/2014.

Deputy Chief Colasacco went to the Aberdeen Primary for an ice cream party that the Aberdeen Police Department provided.

All investigators worked on the missing person case this week.

## Criminal Investigations

November 2014

451	1
453	9
473	3
474	5

27 case closed by arrest

5 cases of Property Returned to Owners

2 cases closed refused to Cooperate

12 Warrants Served

27 open Cases

2 Cases Inactive

1 Missing Person

## Regina Rosy

---

**From:** Tim Wenzel <timwenzel@aberdeenpolice.com>  
**Sent:** Monday, December 01, 2014 1:22 PM  
**To:** Bill Zell  
**Cc:** Regina Rosy  
**Subject:** Monthly Report for November 2014  
**Attachments:** DOC120114-12012014113139.pdf

Bill, Regina,

In addition to the attached statistics the following is worth mentioning;

1. We were down in almost all categories from last month which was an extremely high month.  
Total calls down from 2468 to 1833 this month.  
Arrests were down from 169 to 59.  
Citations were down from 187 to 79 this month.  
Civil papers served and contempt of court arrests were two categories that were up.
2. A great deal of time the last 10 days of the month were spent on the missing female Amy Sands. The department as a whole have checked every lead, conducted searches of wooded areas, tried to get the message out to the public, yet we have not met with success. Ms. Sands has been missing since November 5th, it was reported to Pinehurst PD on the 13th and turned over to us on the 20th after it was determined that the last place she was seen was at WalMart.
3. Training hours were up considerably from last month with a total of 378 hours spent training.
4. We are preparing for the Reindeer Run and the Parade coming up these next two weeks.
5. The Detective Bureau continues to handle a very heavy case load and are carrying 27 open cases currently, after closing 27 cases by arrest in November.

Respectfully Submitted,

Tim

-----Original Message-----

From: APD Admin  
Sent: Monday, December 01, 2014 11:32 AM  
To: Tim Wenzel  
Subject: Scan From Aberdeen Police Dept. 12/01/2014 11:32

Scanned from MFP07642536

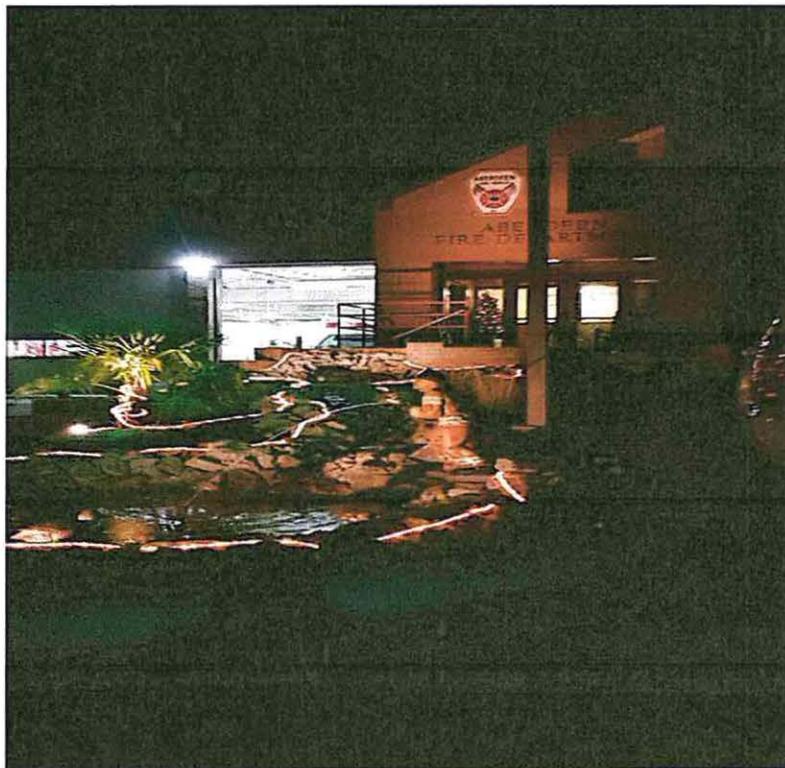
Date: 12/01/2014 11:32  
Pages: 14  
Resolution: 200x200 DPI

---

# Aberdeen Fire Department

## Monthly Report

November 2014



**Aberdeen Fire Department  
2014 Monthly Report  
Fire Calls for Service**

<b>Month</b>	<b>Residential</b>	<b>Commercial</b>	<b>Auto Accidents</b>	<b>Brush</b>	<b>Medical Assist</b>	<b>Other</b>	<b>Total</b>	<b>Year To Date</b>
<b>Dec. 13</b>	29	22	20	3	42	20	136	<b>136</b>
<b>Jan. 14</b>	27	37	21	2	38	13	138	<b>274</b>
<b>Feb. 14</b>	21	29	15	1	46	25	137	<b>411</b>
<b>March 14</b>	48	45	10	10	35	5	153	<b>564</b>
<b>April 14</b>	48	19	23	3	31	9	133	<b>697</b>
<b>May 14</b>	51	41	21	8	46	7	174	<b>871</b>
<b>June 14</b>	34	44	10	3	31	9	131	<b>1002</b>
<b>July 14</b>	37	42	9	3	36	12	139	<b>1141</b>
<b>Aug. 14</b>	44	47	8	1	34	9	143	<b>1284</b>
<b>Sept. 14</b>	34	39	23	2	35	7	140	<b>1424</b>
<b>Oct. 14</b>	31	33	14	3	38	6	125	<b>1549</b>
<b>Nov. 14</b>	24	26	14	1	22	10	97	<b>1646</b>

\* Other includes ( Vehicle fires, Transformer Fires, Electrical hazards, etc.)

**Aberdeen Fire Department  
2014 Monthly Report  
Inspections and Education**

**Inspections**

**Education**

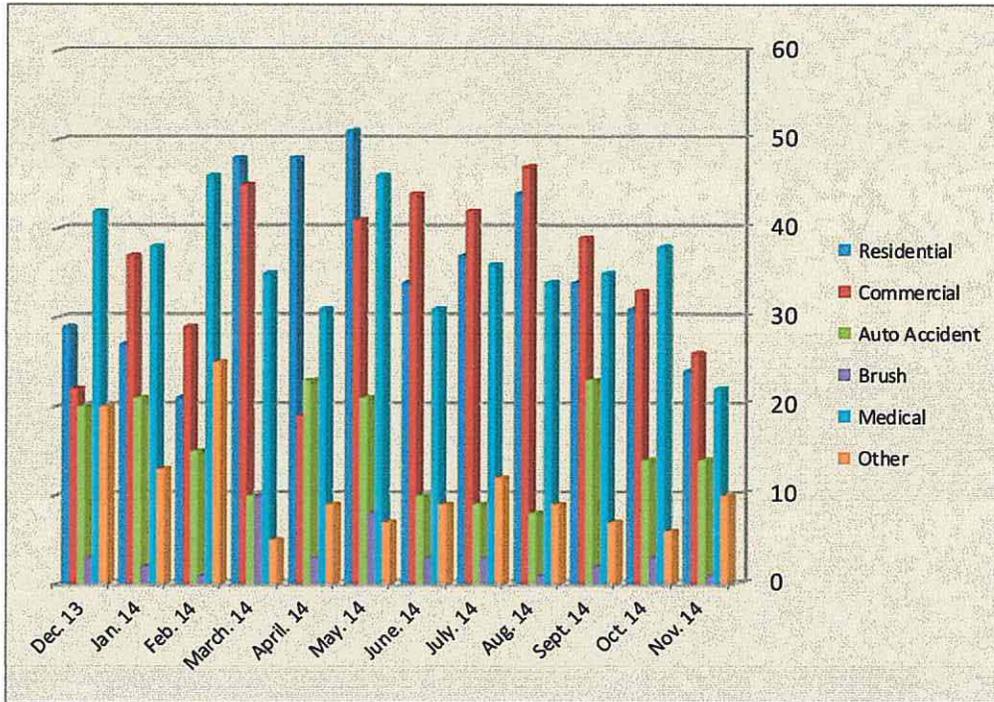
<b>Month</b>	<b>Residential</b>	<b>Commercial</b>	<b>Total</b>	<b>Year to Date</b>	<b>Classes Offered</b>	<b>Number of Students</b>	<b>Total Num. Of Students</b>	<b>Year to Date Classes</b>
<b>Dec. 13</b>	0	61	61	<b>61</b>	0	0	0	<b>0</b>
<b>Jan. 14</b>	0	60	60	<b>121</b>	2	27	27	<b>2</b>
<b>Feb. 14</b>	0	60	60	<b>181</b>	1	6	33	<b>3</b>
<b>March 14</b>	0	60	60	<b>241</b>	2	4	37	<b>5</b>
<b>April 14</b>	3	62	65	<b>306</b>	2	13	50	<b>7</b>
<b>May 14</b>	0	58	58	<b>364</b>	2	95	145	<b>9</b>
<b>June 14</b>	0	60	60	<b>424</b>	1	25	170	<b>10</b>
<b>July 14</b>	0	64	64	<b>488</b>	0	0	0	<b>10</b>
<b>Aug. 14</b>	0	75	75	<b>563</b>	3	60	230	<b>13</b>
<b>Sept. 14</b>	0	75	75	<b>638</b>	2	70	300	<b>15</b>
<b>Oct. 14</b>	0	76	76	<b>714</b>	15	527	827	<b>30</b>
<b>Nov. 14</b>	0	78	78	<b>792</b>	1	24	851	<b>31</b>

**Aberdeen Fire Department  
2014 Monthly Report  
Training Hours**

<b>Month</b>	<b>In Station Hours</b>	<b>Out of Station Hours</b>	<b>Total Hours</b>	<b>Year to Date</b>
<b>Dec. 13</b>	687	0	687	<b>687</b>
<b>Jan. 14</b>	1154	47	1201	<b>1888</b>
<b>Feb. 14</b>	912	196	1108	<b>2996</b>
<b>March 14</b>	1128	36	1164	<b>4160</b>
<b>April 14</b>	876	0	876	<b>5036</b>
<b>May 14</b>	991	222	1213	<b>6276</b>
<b>June 14</b>	996	103	1099	<b>7375</b>
<b>July 14</b>	586	118	704	<b>8079</b>
<b>Aug. 14</b>	875	95	970	<b>9049</b>
<b>Sept. 14</b>	681	448	1129	<b>10178</b>
<b>Oct. 14</b>	562	64	626	<b>10804</b>
<b>Nov. 14</b>	843	944	1787	<b>12591</b>

# November 2014

## Call Comparison by Month and Type



## Types of Calls by Percentage

