

Agenda
Regular Board Meeting
Aberdeen Town Board

June 16, 2014
Monday, 5:30 p.m.

Robert N. Page Municipal Building
Aberdeen, North Carolina

1. Closed Session pursuant to N.C.G.S. 143-318.11(a)(6) to consider the qualifications, competence, performance, and conditions of appointment of a public officer or employee.
2. Call to Order
 - a. Pledge of Allegiance.
3. Setting of the Agenda
4. Consent Agenda

All items listed below are considered routine or have been discussed at length in previous meetings and will be enacted by one motion. No separate discussion will be held except on request by a member of the Board of Commissioners.

- a. Minutes of Special Called Meeting on May 17, 2014, Regular Board Meeting on May 19, 2014, and Work Session on June 2, 2014.
5. Public Hearings
 - a. Conditional Zoning Request CZ #14-01 submitted by Cross Way Church of Worship, Inc.
 - b. Conditional Zoning Request CZ #14-03 submitted by Jack Berggren for a Craft Brewing Company.
 - c. UDO Text Amendment #14-04 Regarding Maximum Building Height in the General Commercial Zoning District.
 - d. Conditional Use Permit Request CU #14-03 submitted by Sammy McPeake for a Hotel Use in the General Commercial Zoning District.

- e. Fiscal Year 2014-2015 Budget.
6. Informal Discussion and Public Comment
- a. Introduction of Community and Downtown Development Planner – Daniel Martin.
 - b. Aberdeen’s Non-Solicitation Ordinance.
7. Financial Report
8. Old Business
9. New Business
- a. Conditional Zoning Request CZ #14-01 submitted by Cross Way Church of Worship, Inc.
 - b. Conditional Zoning Request CZ #14-03 submitted by Jack Berggren for a Craft Brewing Company.
 - c. UDO Text Amendment #14-04 Regarding Maximum Building Height in the General Commercial Zoning District.
 - d. Conditional Use Permit Request CU #14-03 submitted by Sammy McPeake for a Hotel Use in the General Commercial Zoning District.
 - e. Fiscal Year 2014-2015 Operating Budget Ordinance.
 - f. Fiscal Year 2013-2014 Year-End Budget Amendments.
 - g. Resolution Requesting Funding for Reliance Packaging Rail Spur Repairs & Improvements Project.
 - h. Service Mark and Trademark License Agreement with Nancy Renfold.
 - i. Volunteer Board Re-appointments.
10. Other Business

- a. CDBG Monthly Status Updates.
 - (1) Midway Gardens Grant - #10-C-2207
 - (2) 2011 SBEA Grant #11-C-2331
 - (3) Berkley Phase 3 Sewer Grant - #12-C-2510
 - (4) 2012 SBEA Grant #12-C-2438
- b. Update on PARTF Grant for Ray's Mill Pond.
- c. UDO Text Amendment #14-02 Regarding the Discharge of Firearms within the Town Limits.
- d. Advisory Board for the 2014 Brownfields Assessment Program.
- e. Joint Meeting with Town Board, Planning Board, and Land Use Plan Steering Committee scheduled for Thursday, June 19, 2014 at 5:30 p.m. at Fire Station to receive a presentation regarding the proposed 2040 Comprehensive Land Use Plan.

11. Adjournment

SPECIAL ACCOMMODATIONS FOR INDIVIDUALS WITH DISABILITIES OR IMPAIRMENTS WILL BE MADE UPON REQUEST TO THE EXTENT THAT REASONABLE NOTICE IS GIVEN TO THE TOWN OF ABERDEEN

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AGENDA
ITEM 4a

Minutes
Special Called Meeting
Aberdeen Town Board

May 17, 2014
Saturday, 8:00 a.m.

Robert N. Page Municipal Building
Aberdeen, North Carolina

The Aberdeen Town Board met Saturday, May 17, 2014 at 8:00 a.m. for a Special Called Meeting. Members present were Mayor Robert A. Farrell, Mayor Pro-tem Jim Thomas, and Commissioners Pat Ann McMurray, Buck Mims, Joe Dannelley, and Elease Goodwin. Staff members in attendance were Town Manager Bill Zell, Finance Officer Beth Wentland, and Town Clerk Regina Rosy. Barbara Allred and Maurice Holland Sr. were also in attendance for the meeting.

Mayor Farrell called the meeting to order at 8:04 a.m.

1. Closed Session pursuant to G.S. 143-318.11(a)(6) to discuss personnel matters.

A motion was made by Commissioner Dannelley, seconded by Commissioner Goodwin, to go into Closed Session pursuant to G.S. 143-318.11(a)(6) to discuss personnel matters. Motion unanimously carried 5-0.

The Board returned from Closed Session.

2. Personnel Investigation Contract.

A motion was made by Commissioner Mims, seconded by Commissioner Dannelley, to approve the Personnel Investigation Contract. There was a great deal of discussion about how to proceed. The Board stated new information had been provided and the contract cost will be increasing. The Board agreed the revised contract amount could be approved at the Board Meeting on 5/19/14. At the conclusion of the discussion, Commissioner Mims rescinded his original motion.

A motion was made by Mayor Pro-tem Thomas, seconded by Commissioner Dannelley, to approve the Personnel Investigation Contract as written. Motion unanimously carried 5-0.

3. Consideration of Contribution to MOAA.

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Manager Zell stated last year Aberdeen contributed \$2,000 to MOAA. Manager Zell stated Pinehurst is contributing \$2,500 and Southern Pines is contributing \$2,000. Manager Zell stated Southern Pines has let MOAA know that this is the final year they will be contributing. A motion was made by Commissioner Dannelley, seconded by Mayor Pro-tem Thomas, to contribute \$1,000 to MOAA for this year with the expectation that this will be the final year of contribution from the Town of Aberdeen. Motion unanimously carried 5-0.

4. Consideration of Contribution to Moore Alive Project for Partners in Progress.

Commissioner Dannelley stated he is in favor of a contribution of \$2,500 to the Moore Alive project for Partners in Progress as a one-time contribution. A motion was made by Commissioner Dannelley, seconded by Mayor Pro-tem Thomas, to contribute \$2,500 to the Moore Alive Project for Partners in Progress. Commissioner Mims clarified that Pinehurst has contributed \$10,000 and Southern Pines has contributed \$5,000. Motion unanimously carried 5-0.

5. Resolution of Consistency for UDO Text Amendment #14-03 with Regard to Cluster Subdivisions.

Manager Zell stated this UDO Text Amendment was approved at the previous meeting, and in order to meet the full requirements, the Board needs to consider approval of the Resolution of Consistency. A motion was made by Mayor Pro-tem Thomas, seconded by Commissioner Mims, that the Board concludes that the above described amendment is not inconsistent with the Town of Aberdeen 2030 Comprehensive Land Development Plan and is reasonable and in the public interest. Motion unanimously carried 5-0.

6. Conditional Zoning Request CZ #14-02 from R10-10 to B-3-C.

Manager Zell stated Planning Director Graham realized that notifications did not take place to all of the adjoining property owners as required. Manager Zell stated after talking with Attorney Morphis, the public hearing will need to be re-held at the Board Meeting on 5/19/14. Mayor Farrell asked Manager Zell what corrective actions have taken place so this type of staff omission does not happen again. Manager Zell stated he has asked Director Graham to create a checklist for these processes so that these types of omissions do not take place in the future. The Board asked for a reader's digest version of the former public hearing.

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7. Memorandum of Understanding between the Town of Aberdeen and The Brough Law Firm.

Manager Zell stated there was not an increase in the contracted rates for The Brough Law Firm for last year, but this year, there is an increased rate of \$15 per hour for legal services. Commissioner Dannelley stated if there is a requirement for the Town Attorney to be present for the meeting, then those items should be first on the agenda. Commissioner McMurray stated if there is going to be a Closed Session she would like it to be held at 5:30 p.m., 30 minutes prior to the Board Meeting.

8. Resolution Authorizing the Advertisement for Bids for the Sale of Certain Property.

A motion was made by Mayor Pro-tem Thomas, seconded by Commissioner Mims, to approve a Resolution Authorizing the Advertisement for Bids for the Sale of Certain Property. Commissioner McMurray asked if the Board is considering holding onto the house for a period of time. Manager Zell stated because of the new 2012 Building Codes, it is really cheaper to move the house and start fresh. Commissioner Mims stated the Town does not have the money to renovate the home on the site. Mayor Farrell stated the Town has to have an education center, since it is written in the grant and a trail, pier, etc. The 1,000 linear feet of trail has to be paved, and ADA accessible. Manager Zell stated this item will be brought back to the Board for approval after bids are received. Motion unanimously carried 5-0.

9. Other Business

Mayor Farrell and Commissioner McMurray discussed the staffing issue with Harold Watts and Rickie Monroe. Mayor Farrell and Commissioner McMurray were concerned about Harold Watts being deployed for National Guard, and the potential that Rickie Monroe may retire before Harold returns, and where that would leave the Public Works Department. Manager Zell assured the Board that Rickie has no definite plans to retire, and he is planning to continue directing the Public Works Department until Harold returns. Commissioner McMurray stated the Board has not approved the creation of the Assistant Public Works Director position, and the hiring of Harold was supposed

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to be a temporary solution for Harold to learn Rickie's job, and then Rickie was supposed to retire. Commissioner McMurray wanted to ensure that the Assistant Public Works Director position will not continue to be a budgeted position.

Mayor Farrell wanted to know what definitive ways is Aberdeen being spruced up for the US Opens. Mayor Farrell stated the streets need to be swept. He also asked about the planters. Commissioner Dannelley stated Director Graham told him that some trees would be replaced in the Pet Smart area and CVS area. Commissioner Goodwin stated she believes Aberdeen needs to invest in landscaping and provide more greenery, shrubbery, and landscaping. Commissioner Goodwin stated Aberdeen desperately needs beautification, but it really comes down to money. Mayor Farrell stated he wants Aberdeen spruced up before the US Opens. Commissioner Dannelley stated he would like for the Appearance and Beautification Commission to have an emergency meeting Monday evening and present efforts to the Town Board on how to get Aberdeen in position for the US Opens. Commissioner Dannelley stated he would like to see a master beautification plan for Aberdeen.

10. Budget Retreat

Manager Zell reviewed the set up of the Budget Book, and how to navigate through the pages.

Mayor Farrell asked for an update on the Malcolm Blue Farm. Manager Zell stated he will communicate through email an update on the Malcolm Blue Farm once he receives it.

Manager Zell reviewed the contributions Aberdeen currently makes. Commissioner Goodwin stated the Postmaster's House is really struggling to make ends meet. Commissioner Dannelley stated he would like for the Town to receive information from the Friends of the Postmaster's House and let the Town know if an increase is needed in the contribution from the Town. Commissioner McMurray stated she will make sure the request is submitted to the Town Board before next month's meeting.

Manager Zell reviewed the increased medical insurance cost of \$35 per employee per month, which will be an annual increase of \$36,540.

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Manager Zell reviewed the Water and Sewer Fund. Manager Zell stated the automated meter reading infrastructure system is not included in the budget. Manager Zell stated there is currently no debt on the Water & Sewer Fund.

Commissioner Goodwin stated she was really concerned that the Police Department is not open on evenings and weekends. She wanted to know if that coverage had been included in the budget. Commissioner Mims described his experience he has seen with Police Departments up north, and the huge cost that is associated with keeping a building open 24/7, as long as 911 is operational and available. Commissioner Mims stated he would not recommend investing the money in keeping the Police Department open 24/7, but he would rather see the money being invested in training and equipment to help the police officers out on the road. Commissioner Mims stated he is pro-police, and he believes the mobile data would be a great addition to the Aberdeen Police Department.

Commissioner Mims questioned the retirement contributions for 401k and the Local Governmental Employees Retirement System. Commissioner Mims was concerned about sustainability going forward and if the Town is going to be able to continue contributing towards benefits at the same level.

The Board questioned the automated meter reading system and wanted to know if there is any way to get it cheaper? Manager Zell stated 5-6 companies have looked at the AMR system for the Town, and it is not a cheap system but this is the best price so far.

Commissioner Mims stated he is concerned about the increases in salaries for Town employees, and he is trying to understand why there is a 2% cost of living increase, yet the salaries are increased at a higher level when he crunches the numbers in the budget. Manager Zell explained that a 2% cost of living was given this past January, which was only half of the year which could have impacted how the numbers are coming out in the end. Manager Zell stated he will need to discuss this further with Commissioner Mims to determine why he is coming up with different percentages than what Manager Zell calculated.

Commissioner Dannelley stated he was hoping to get the strategy from the Manager on why certain budgets were less than requested, based on needs of the Town. Commissioner Dannelley stated he understands this is a lean

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budget, yet supports the needs of the Town. Commissioner Dannelley stated he wants to understand how this budget will move the Town forward and meet the needs of the citizens. Manager Zell stated there are certain services mandated by the State, and we are required to do as part of our operation. Manager Zell stated extra monies are allotted to those required services of the Town. Manager Zell stated Parks & Recreation is a luxury department, and when dollars are tight, then the money needs to be placed in an area where it creates the most bang for the buck. Manager Zell stated revenues are estimated and then historical data is used to determine what funds are needed for each line item.

Mayor Pro-tem Thomas stated he does not see a lot of fat in the budget, and he does not think you can cut but so much. The Board took a brief intercession for lunch.

After lunch, Commissioner Mims discussed the salaries again, and was concerned that the Town cannot sustain the salaries and benefits that the Town employees are currently receiving.

Commissioner Goodwin referred to the Appearance and Beautification budget in the Planning Department – she pointed out that part of the budget is earmarked for Main Street development, which takes away from appearance and beautification.

Commissioner Dannelley asked Manager Zell to give a brief summary by department. Manager Zell stated the only major change for Administration was the decrease for unemployment insurance.

Governing Body – Manager Zell stated it is not an election year, so we don't have to budget the \$7,500 for an election.

Finance – no major change.

Buildings & Grounds – Commissioner Dannelley asked about the capital outlay expense for the Recreation Station. Manager Zell stated the request was for a portable dance floor, and it was not funded.

Police – no major change, just consolidation of all 3 police budgets into one for simplification.

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New police station – Manager Zell stated a project fund would need to be considered for the process, and the first step would be to hire an architect. Commissioner Dannelley asked if a timeline has been established for the construction process for the new Police Department. Manager Zell stated it would be up to the Board to make that decision on how quickly to proceed. Finance Officer Wentland explained how the project fund would work for this project. Manager Zell stated once the Board hires an architect to design the Police Department, then a cost can be estimated for the project. Commissioner Dannelley drew a chart on the whiteboard to express what kind of timeline he would like to see for this project. Commissioner Dannelley and Commissioner Mims stated they will meet with Chief Wenzel at 1:30 p.m. on this upcoming Friday, and develop some type of milestone strategies for the project.

Sanitation – Manager Zell stated the landfill will begin charging for limbs and debris which will cost the Town additional money this upcoming year.

Debt service – Manager Zell stated a lot of financing took place this year, with most of the financings lasting for 3 years. Commissioner Dannelley asked when the Town decides that there is no more financing to be done. Finance Officer Wentland stated she went on the Finance Listserve and sent out an inquiry to get some feedback, and she stated a popular guideline used is that as long as a Town's annual debts payment totals under 10% of their general fund balance expenditures. Finance Officer Wentland stated we are in very good shape using that guideline.

Water & Sewer Fund – Manager Zell stated Tank 2 will be completed in July. Manager Zell stated 2 antenna lease rentals will not be renewed this upcoming year. Mayor Farrell brought up the tank that needs to be removed because of life and safety concerns. Commissioner Dannelley and Commissioner Mims were concerned about outstanding projects that are going to need attention and resources in the future – they want to make sure they are kept informed of outstanding issues. Commissioner Mims stated he is going to start an action item list.

Commissioner Goodwin stated there is no way she can get together the Appearance and Beautification Commission and a plan by the Board Meeting

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Monday evening. She stated she will work on it very hard in the next 3-5 days, but Monday night is not reasonable.

11. Adjournment.

A motion was made by Commissioner Dannelley, seconded by Mayor Protem Thomas, to adjourn the meeting. Motion unanimously carried.

Regina M. Rosy, Town Clerk

Minutes were completed in
Draft form on May 17, 2014

Robert A. Farrell, Mayor

Minutes were approved
on June 16, 2014

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Minutes
Regular Board Meeting
Aberdeen Town Board

May 19, 2014
Monday, 6:00 p.m.

Robert N. Page Municipal Building
Aberdeen, North Carolina

The Aberdeen Town Board met Monday, May 19, 2014 at 6:00 p.m. for the Regular Board Meeting. Members present were Mayor Robert A. Farrell, Mayor Pro-tem Jim Thomas, and Commissioners Pat Ann McMurray, Joe Dannelley, and Elease Goodwin. Commissioner Buck Mims was not in attendance for the meeting. Staff members in attendance were Planning Director Pam Graham, Planner Jae Kim, Town Manager Bill Zell, and Town Clerk Regina Rosy. Barbara Allred, Kenneth Byrd, Charlie Needham, Dell Crumpton, Maurice Holland, Sr., and Reporter for the Pilot Ted Natt were also in attendance for the meeting.

Mayor Farrell called the meeting to order at 6:00 p.m. and welcomed everyone in attendance.

1. Call to Order
 - a. Pledge of Allegiance.
2. Setting of the Agenda

A motion was made by Mayor Pro-tem Thomas, seconded by Commissioner Dannelley, to approve the setting of the agenda as presented. Motion unanimously carried 4-0.

3. Consent Agenda

All items listed below are considered routine or have been discussed at length in previous meetings and will be enacted by one motion. No separate discussion will be held except on request by a member of the Board of Commissioners.

- a. Minutes of Regular Board Meeting on April 21, 2014.

A motion was made by Mayor Pro-tem Thomas, seconded by Commissioner Goodwin, to approve the consent agenda as presented. Motion unanimously carried 4-0.

4. Public Hearing

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- a. Conditional Zoning Request CZ #14-02 from R10-10 to B-3-C.

Mayor Farrell opened the public hearing on Conditional Zoning Request CZ #14-02 from R10-10 to B-3-C.

Director Graham stated the request is for a conditional zoning request to rezone two parcels on South Pine Street from R10-10 to B-3-C. Director Graham explained how a conditional zoning process works. Director Graham displayed an aerial photograph of the property and a map of zoning districts surrounding the property.

Director Graham gave a brief description of the project background. Director Graham stated both of Ron Jackson's projects received site plan approval back in 2008. When the UDO was adopted, multi-family was removed from the R10-10 district.

Director Graham displayed a photograph of the existing 9-townhome unit. Director Graham displayed a photo of the proposed location for development. Director Graham stated the Board can impose any conditions they feel are appropriate for a conditional zoning.

Director Graham reviewed the list of uses for the B-3 District, and also a list of uses that are not allowable.

Director Graham stated since 2009, Aberdeen has taken efforts to slow the growth of multi-family development to achieve a reasonable balance of residential types. Graham stated steps were taken to help create this balance, which is multi-family design requirements are much higher than even the commercial district. Density limitations, landscaping, how garages are faced, open space requirements, outdoor lighting, etc. are included in those design requirements for multi-family.

Director Graham stated any time rezoning is being considered, then plan consistency needs to be considered. Graham stated the project area is classified as residential. Director Graham stated an amendment to the Comprehensive Land Use Plan calls for a slowdown in multi-family development.

Director Graham stated a community meeting has already been held and minutes have been provided. Director Graham stated mutual agreement must be achieved between the Town and the applicant on any conditions to be applied to the project, or the project cannot be approved.

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Director Graham stated the Planning Board recommended approval of CZ #14-02 with amended conditions, with a vote of 5-1.

Mayor Farrell asked if anyone would like to speak.

Ron Jackson stated the property was bought in 2005. Mr. Jackson stated he put Lori Lane and Argyll Lane in, built the 9-unit townhome, and the economy turned. Mr. Jackson stated the property was originally zoned B-3, and he paid for the water and sewer tap in 2008. Mr. Jackson stated he paid an additional fee recently. Mr. Jackson stated he would like to finish up the project, and do an exact project of what he has already completed in that location. Mr. Jackson stated all property on one side of Argyll Lane is already zoned B-3.

With no further discussion, Mayor Farrell closed the public hearing on Conditional Zoning Request CZ #14-02 from R10-10 to B-3-C.

5. Informal Discussion and Public Comment

Nancy Renfold asked for permission to use the Town brand logo to create signs and sell them. Ms. Renfold stated the proceeds from her sales will go to the American Cancer Society. Commissioner McMurray suggested Nancy speak with the Historic Preservation Commission since there are signs in the historic district that are in desperate need of repair. Mayor Farrell stated the Manager will check with the Town Attorney to see legally how to allow usage of the Town Brand. Commissioner Dannelley asked for the Manager to research this and get an answer to Nancy by June 2nd.

6. Financial Report

Manager Zell stated at the end of April, the General Fund is looking really good with \$1,364,251. Manager Zell stated the noteworthy revenues include loan proceeds for the new aerial fire truck. Manager Zell stated the aerial fire truck should be delivered by the end of next week. Manager Zell stated the Water and Sewer Fund is in the red at this point, since all expenses were in April. Manager Zell stated by the end of the year, Water and Sewer Fund will be in the black. Commissioner Dannelley asked if the Financial Report could be included on the big screen for future Board Meetings so the public can see the information the Board is looking at. Manager Zell stated for R&P, we are within \$20,000 of the \$3.2 million that was budgeted, which is great. Commissioner Dannelley asked if the news will be the same at the June Board Meeting regarding the financial reports. Manager Zell stated at the June meeting, we will not have all of the

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numbers for the end of the year, but we will have historical numbers that can get us pretty close.

7. Old Business

None

8. New Business

a. Conditional Zoning Request CZ #14-02 from R10-10 to B-3-C.

Director Graham referred the Board members to their support information for a motion format for how to handle these motions.

Commissioner Dannelley asked since this item was held last month, and voted on, does this item just need to go through due process. Director Graham stated last month a public hearing was held, but the legal notice requirements were not met, therefore the public hearing needed to be re-held. Director Graham stated all legal notice requirements have been met, and the public hearing has been re-held with input from Ron Jackson.

Commissioner Dannelley asked if the parcel was in fact zoned B-3 when Mr. Jackson purchased the property, or was it zoned R10-10. Mr. Jackson stated in 2008, the property was still zoned B-3. Commissioner Dannelley asked Director Graham when the zoning of the property changed. Director Graham speculated that perhaps the zoning change took place during adoption of the UDO. Director Graham stated she does not have the exact date of the rezoning, but can research that information.

Mayor Farrell asked to see the aerial photograph of the area again. Mayor Farrell pointed out single family is surrounding the property on most sides. Commissioner Dannelley stated as a citizen he would prefer to see single family housing in that area. Commissioner Dannelley stated he would like to understand the timeline of when and why the zoning was changed. A motion was made by Commissioner Dannelley, seconded by Commissioner McMurray, to table this item until June 2, 2014, when additional information can be obtained regarding the zoning change. Motion unanimously carried 4-0.

b. Demolition Agreement with the Heirs of Marie L. Bethea for property located at 1107 Keyser Street.

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Director Graham stated two minimum housing cases are currently being pursued. Director Graham stated when residential dwellings no longer meet building standards and present a safety or health hazard to the public, then this is a process used to determine what owners are willing and/or able to do with the property and how to remedy the situation. Director Graham stated state statutes require a hearing during the minimum housing process. Director Graham stated the two surviving heirs attended the hearing on this issue on May 12, 2014. Ms. Dorothy Allbrooks and Ms. Mary Anne Bethea stated they are financially unable to remove the structure, and agreed with the decision that the Town would remove said structure. Ms. Allbrooks and Ms. Bethea also stated they understood a lien would be placed on the property to cover the cost of the removal and that said lien would be reimbursed to the Town upon future transfer of ownership of the property.

Director Graham stated NC General Statutes require that the property owner be allowed a minimum of 60 days to remedy the defective conditions by repairing, closing, vacating, or demolishing the structure. Director Graham stated in cases where the order is not in dispute, and where the owner has stated they are unable to comply, the Town may enter into an agreement with the property owners that would permit removal of the structure prior to the 60 day requirement. Director Graham stated the Demolition Agreement would need to be signed by both of the heirs and allow the Town Manager to enter into this agreement on behalf of the Town.

A motion was made by Mayor Pro-tem Thomas, seconded by Commissioner Goodwin, to approve the Demolition Agreement with the Heirs of Marie L. Bethea for property located at 1107 Keyser Street. Motion unanimously carried 4-0.

9. Other Business

a. CDBG Monthly Status Updates.

(1) Midway Gardens Grant - #10-C-2207

Planner Kim stated all line items are on schedule. The Town was granted an extension approval, which requires the Town to submit a certified letter stating that all activities are on schedule by the 10th of each month.

(2) 2011 SBEA Grant #11-C-2331

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Planner Kim stated all 4 line items are on schedule.

- (3) Berkley Phase 3 Sewer Grant - #12-C-2510

Planner Kim stated all line items are on schedule.

- (4) 2012 SBEA Grant #12-C-2438

Planner Kim stated the Town is currently going through a budget amendment process, which means the grant is off schedule, but businesses are currently able to spend budget dollars.

Mayor Farrell asked if an ending date could be added to each of these items for future agendas. Commissioner Dannelley asked Planner Kim to start providing a brief summary of each of these grant updates in written form to be included with the agenda packet in the future, rather than lengthen the agenda.

Mayor Farrell thanked staff for their hard work on these grants.

Planner Kim stated a new Community/Downtown Development Planner will be presenting these updates at future meetings.

- b. Update on PARTF Grant for Ray's Mill Pond.

Manager Zell stated a meeting was held on April 28th with the design contractors, Site Solutions out of Charlotte, and HH Architecture out of Raleigh. Manager Zell stated he met with the contractors and with Mayor Farrell, Commissioner Mims, and Director Baggs. Manager Zell stated several things were determined during the meeting – enough dollars are not available in the grant for an education center. Manager Zell stated by changing from an environmental education center to an environmental education shelter enough dollars will be available to complete the project. Manager Zell stated a resolution was approved this previous Saturday to receive bids to sell the home located on the property, and move the building. An ADA trail will be designed by the contractor. Manager Zell stated Ms. Baggs is in contact with the wildlife folks that have agreed to build the pier free of charge. Manager Zell stated if an extension is needed next March, he feels comfortable that an extension can be awarded if needed. Mayor Farrell explained to the public that

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because the building code has changed since receiving the grant, there are no longer enough dollars available in the project budget to complete all of the original proposals. Mayor Farrell described each of the aspects of the project and what will be included.

10. Adjournment

A motion was made by Mayor Pro-tem Thomas, seconded by Commissioner Goodwin, to adjourn the Board Meeting. Motion unanimously carried 4-0.

Regina M. Rosy, Town Clerk

Minutes were completed in
Draft form on May 19, 2014

Robert A. Farrell, Mayor

Minutes were approved
on June 16, 2014

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Minutes
Work Session
Aberdeen Town Board

June 2, 2014
Monday, 6:00 p.m.

Robert N. Page Municipal Building
Aberdeen, North Carolina

The Aberdeen Town Board met Monday, June 2, 2014 at 6:00 p.m. for the Work Session. Members present were Mayor Robert A. Farrell, Mayor Pro-tem Jim Thomas, and Commissioners Pat Ann McMurray, Joe Dannelley, Buck Mims, and Elease Goodwin. Staff members in attendance were Police Chief Tim Wenzel, Deputy Police Chief Todd Weaver, Fire Chief Phillip Richardson, Public Works Director Rickie Monroe, Planning Director Pam Graham, Planner Jae Kim, Town Manager Bill Zell, and Town Clerk Regina Rosy. Ron Jackson, Tim Marcham, Keith Starner, Joe Morici, Kenneth Byrd, G. Ridzon and Reporter for the Pilot Ted Natt were also in attendance for the meeting.

Mayor Farrell called the meeting to order at 6:00 p.m. Mayor Farrell read a letter received from EPA granting the Town with two Brownfields Grants. Mayor Farrell read another letter received from Tommy and Ruby Davis thanking the Aberdeen Fire Department for their quick attention to their recent fire.

1. NC Rural Water Association Award for Wellhead Protection Plan.

Keith Starner, with NCRWA, presented the Town with a Certificate of Achievement for the Wellhead Protection Plan. Rickie Monroe accepted the award on behalf of the Town and also thanked Joe Wood and Kathy Liles for their hard work on this plan. Director Monroe distributed a map of the wellhead protection plan to all of the Board members for their review.

2. 2014 EPA Brownfields Grant Application.

Director Graham stated the Town has been awarded a Brownfields assessment grant. Joe Morici, with EPA, stated these grants are very competitive and only about 25% of the applications are awarded. Mr. Morici stated a brownfield site is real property, the expansion, redevelopment, or reuse of which may be complicated by the presence of potential presence of a hazardous substance, pollutant, or contaminant. Mr. Morici stated the goal of the project is to identify sites with these types of contaminations and redevelop the properties. Funds will be available October 1, 2014 until September 30, 2017, to conduct public involvement activities, develop an inventory of potential brownfield sites, complete environmental site assessments, and create cleanup and redevelopment plans. G. Ridzon stated the flexibility of this type of grant is really unique.

3. Needs Assessment of Police Department.

Chief Wenzel stated he recently met with Commissioner Dannelley and Commissioner Mims regarding a needs assessment for the Police Department. Chief Wenzel stated a needs assessment was conducted for the current Police Department needs but also in preparation for the future needs. Chief Wenzel displayed an aerial photograph of where the new Police Station would be located. Chief Wenzel also displayed a photograph of a Police Station he helped build in New Jersey. \$2.75 million is the ballpark figure provided by the architect for this project. Chief Wenzel spoke to the concept of substations, and Chief Wenzel stated in bigger cities they are nice, but in Aberdeen it is just not warranted. Chief Wenzel stated when Aberdeen transitioned the dispatch to 9-1-1, the population and call volume was much less than what it is today. Chief Wenzel stated currently Aberdeen has no say in the hiring, training, or evaluation of dispatch staff – nor are the dispatchers all familiar with Aberdeen. Chief Wenzel stated a dispatch center responsible for 7 Towns all at one time, is just not going to have the same effect as Aberdeen’s own dispatch. Chief Wenzel stated he has computed that it would cost approximately \$56 per household per year to bring the dispatch center back to the Town. Chief Wenzel stated he does not believe residents are receiving the level of service they deserve. Chief Wenzel stated doors are locked at 5:00 p.m. on Friday afternoon, and the building is locked until Monday morning at 8:00 a.m. Chief Wenzel stated another issue is not having control of own CAD, and missing and incomplete information on CAD tickets. Chief Wenzel stated dispatch staff could assist with many other tasks such as arrest cards, criminal histories, driver’s license lookups, providing case and arrest numbers. Chief Wenzel stated each dispatcher brings their own area of expertise such as spanish speaking, female searches, computer knowledge, etc.

Commissioner Dannelley stated it appears that Aberdeen has gone since the 1990s without dispatch. Commissioner Dannelley stated the goal is to begin to shape the construction of the new Police Station to meet the needs of Aberdeen. Chief Wenzel stated maybe it would be a good idea for the taxpayers to decide if paying \$56 extra a year is worth it to bring dispatch back to Aberdeen. Commissioner Mims stated the goal is to set some milestones and goals to move this project forward. Commissioner Mims stated the new station needs to be built for 40 years down the road. Commissioner Dannelley applauded the previous Board on purchasing the property to build the new station. Commissioner Dannelley stated going into the new budget year, evaluating and hiring an architect for the new station will be a priority of the Board, along with how to manage the project.

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Commissioner Dannelley stated 3-5 years is his goal to complete the project, with 3 years being the target.

Chief Wenzel stated he is very impressed with the hard work ethic of the police staff of Aberdeen. Chief Wenzel stated the staff is working with a handicap because of the facility they are working out of. Commissioner Mims stated there are some types of software out there that will greatly improve the safety of the police officers now. Mayor Farrell suggested coming up with a design for a new station that could be added to if needed in the future.

Chief Wenzel stated former Chief Campbell stated he believes giving up dispatch for Aberdeen was his greatest mistake as Chief.

4. Conditional Zoning Request CZ #14-01 submitted by Crossway Church of Worship, Inc.

Director Graham stated the Planning Board has recommended approval of this item. Commissioner Dannelley asked what kind of timeline the applicant is working with for this item, since the Town Board will not be meeting in the month of July. Director Graham stated she would request the Board to hold the public hearing on June 16th and consider the item for approval on the same evening if they are ready. Mayor Farrell stated he read in the materials that a cemetery will be on the property. Director Graham gave a brief description of where the cemetery will be located. Agenda Item scheduled for Public Hearing and New Business on 6/16/14.

5. Conditional Zoning Request CZ #14-03 submitted by Jack Berggren for a Craft Brewing Company.

Director Graham stated the Planning Board has recommended approval of this item. Agenda Item scheduled for Public Hearing and New Business on 6/16/14.

6. Conditional Use Permit Request CU #14-03 submitted by Sammy McPeake for a Hotel Use in the General Commercial Zoning District.

Director Graham stated the Planning Board did a superb job of working through this application. Agenda Item scheduled for Public Hearing and New Business on 6/16/14.

7. UDO Text Amendment #14-04 Regarding Maximum Building Height in the General Commercial Zoning District.

Director Graham stated this item has ties to the previous item. Director Graham stated there is a 35' maximum building height in all districts except the

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Commercial/Light Industrial and I-H (Heavy Industrial) Districts. Director Graham stated this item has received a recommendation for approval from the Planning Board. Director Graham stated the amendment as written is a conservative approach. Agenda Item scheduled for Public Hearing and New Business on 6/16/14.

8. Conditional Zoning Request CZ #14-02 from R10-10 to B-3-C.

Director Graham explained the process of how this project should be considered for approval/denial. Director Graham stated a public hearing was held for this item on 5/19/14. No decision was made during that meeting, and staff was directed to research the date of the subject parcels' rezoning to R10-10 from B-3. Staff has been unable to locate any documentation for rezoning of these particular parcels, and an Official Zoning Map dated 3/2008 shows the properties to be located in the R10-10 District. The application for Site Plan approval was dated 3/10/08 and identifies the property as being in the B-3 District.

Director Graham stated in the conditional zoning process, the Board can decide which uses to allow, and which uses to not allow. Mr. Jackson stated he originally asked for R10, but the Board had asked him to consider B-3. Mr. Jackson stated he already paid for the water and sewer taps and put the road in. Mr. Jackson stated he could build 4 single-family houses instead, but he thought a buffer might be better. Mayor Pro-tem Thomas stated it appears to him, just riding through, it is really a question of whether to expand the nice housing directly behind this area, or continue the multi-family housing in that area. Mayor Pro-tem Thomas stated he is not inclined to change his thinking on this issue, Mr. Jackson stated if he does not build in this proposed area, then he will build the multi-family on Argyll where it is allowed. Commissioner Mims asked how the process works if someone begins a project, then the zoning is changed after the project has already began.

Commissioner Dannelley asked what the property was zoned at the point of application, what is it zoned now, and has the zoning changed. Commissioner Dannelley stated what he is hearing is that the zoning has remained R10. Mr. Jackson stated he has a sealed survey that shows the property was zoned B-3. Commissioner Dannelley asked if that survey is legally binding? Director Graham stated a sealed survey is not legally binding.

Commissioner Dannelley stated he is encouraged to continue working with Mr. Jackson on a project to develop the proposed area. Commissioner Dannelley stated he agrees with Mayor Pro-tem Thomas, Aberdeen has a precedent, and he does not believe he has changed his vote at this time. Commissioner Mims stated what bothers him most about this situation is that applications were completed,

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money was paid, a paid survey shows zoning of B-3, and the fact that no notice was given that the project has changed. Commissioner Mims stated he thinks all of that needs to be considered.

Director Graham stated the UDO adoption did change the game a bit. Director Graham stated the UDO did recognize that projects could be in process, and that is why 180 days was given for projects to complete. Commissioner Mims asked why the Planning Board recommended this item for approval. Planning Board member Kenneth Byrd stated 2 of the 3 properties were already developed, and the Planning Board felt like Mr. Jackson was grandfathered in to complete the project. Director Graham stated the UDO does provide for "grandfathering" but it is only for 180 days.

- a. Consideration of approval of Conditional Zoning Request CZ #14-02 from R10-10 to B-3-C.

A motion was made by Commissioner Dannelley, seconded by Mayor Pro-tem Thomas, that Conditional Zoning Request #14-02 is not inconsistent with all adopted plans of the Town of Aberdeen including the 2030 Land Development Plan, the Hazard Mitigation Plan, the Pedestrian Plan and the Bicycle Plan and the Green Growth toolbox. Motion unanimously carried 5-0.

A motion was made by Commissioner Dannelley, seconded by Mayor Pro-tem Thomas, to issue denial of Conditional Zoning Request #14-02. Motion carried 4-1, with Commissioner Mims voting no.

- b. A Resolution Regarding Plan Consistency for CZ #14-02.

There was discussion among the Board about why this item was even necessary. Director Graham stated the Plan Consistency is a statute required item. A motion was made by Mayor Pro-tem Thomas, to approve a Resolution Regarding Plan Consistency with the Board concluding that the amendment is not inconsistent with the 2030 Land Development Plan, the Hazard Mitigation Plan, the Pedestrian Plan and the Bicycle Plan and the Green Growth toolbox and the Board concludes that the amendment is not reasonable and in the public interest. Motion carried 4-1, with Commissioner Mims voting no.

9. Fiscal Year 2014-2015 Budget.

Manager Zell stated the budget message and budget public hearing will be held on June 16th. Commissioner Dannelley asked about House Bill 1050 and the

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impact it will have on Aberdeen. Manager Zell stated it will not impact Aberdeen this upcoming budget year, but the following year there will be a large impact. Commissioner Mims stated he has researched what other local governments are contributing to 401-k for employees, and he thinks the Town needs to consider reducing the 401-k contribution or instead considering some type of match. After a great deal of discussion, Commissioner Mims requested that Manager Zell put together some research on this issue and provide to the Board members in 7-10 days for review. The Board agreed that if, after reviewing the research, there was a need to call a Special Called Meeting, then they would let Manager Zell know. Agenda Item scheduled for Public Hearing and New Business on 6/16/14.

10. Report on Spring Spree 2014.

Planner Kim provided a report on the 2014 Spring Spree. Planner Kim stated there were 45 vendors including crafts, nonprofits, food and local businesses. Planner Kim stated there were 10 sponsors for the event this year, and there was increased attendance from the previous year's event. Planner Kim stated mostly positive reviews were received from the vendors, but a survey or feedback letter will be sent to all vendors to complete to receive additional input.

11. House at Ray's Mill Pond.

Manager Zell stated no bids were received for the house at Ray's Mill Pond. Manager Zell stated either the Board can re-bid the house or move forward with burning the structure. Fire Chief Phillip Richardson stated in order to burn the house, a permit has to be submitted and then a time frame will be established that the structure has to be burned within. Commissioner McMurray asked if any of the building materials could be salvaged. Chief Richardson stated some of the materials could be salvaged but there would have to be careful consideration given to how many materials are removed, or else it could compromise a clean burn. Commissioner Dannelley confirmed that the structure will be removed by August 1. The Board agreed to allow Chief Richardson to salvage some materials if possible, but still burn the structure.

12. Other Business.

a. Brand.

Manager Zell stated Attorney Morphis said that a 'Service Mark and Trademark License Agreement' would need to be approved by the Board to allow Nancy Renford to use the Town's Brand. Commissioner Dannelley requested to be provided with the contract and then consider for New

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Business at the next meeting. Mayor Farrell clarified that a timeline has to be established by the Board on how long she can use the Town's brand. Agenda Item scheduled for New Business on 6/16/14.

b. Revised Contract.

The Board wanted to make sure that final findings are presented to the Board in Closed Session on June 16th. A motion was made by Commissioner Mims, seconded by Commissioner Goodwin, to approve the amended contract with a revised final date of June 16th. Motion unanimously carried 5-0.

c. Malcolm Blue.

Manager Zell stated Attorney Morphis is working on the title to the property, and we should receive additional information later this week. Manager Zell stated he will keep the Board updated.

d. US Open Preparation.

Commissioner Dannelley stated a lot of preparation has gone into beautifying Aberdeen for the upcoming US Opens.

13. Adjournment.

A motion was made by Commissioner Dannelley, seconded by Commissioner Mims, to adjourn the Work Session. Motion carried 5-0.

Regina M. Rosy, Town Clerk

Minutes were completed in
Draft form on June 2, 2014

Robert A. Farrell, Mayor

Minutes were approved
on June 16, 2014

MEMORANDUM TO THE BOARD OF COMMISSIONERS

FROM: Pamela Graham
 Planning Director
DATE: June 16, 2014
SUBJECT: UDO Conditional Zoning Request CZ# 14-01
APPLICANT: Cross Way Church of Worship, Inc.
PROPERTY OWNER: Cross Way Church of Worship, Inc.

REQUEST:

Cross Way Church of Worship, Inc. requests conditional zoning for construction of a church and accessory residential facilities and uses on property identified by PID #00050799 to be located approximately 330’ south of the intersection of Ridgeline and Sandpit Roads. The request would rezone the property to R20-16-C.

BACKGROUND:

Conditional zoning districts allow for the establishment of certain uses, which, because of their nature or scale, have particular impacts on both the immediate area and the community as a whole. It is not a conditional use permit, but is a legislatively determined zoning district to which ordinance standards apply as well as rules, regulations and conditions imposed as part of the approval. The Planning Board acts as a recommending body to the Board of Commissioners and must make a determination regarding the positive or negative impact on the immediate area and community as a whole.

The applicant intends to develop a religious complex that includes six (6) single family residences, multigenerational multifamily housing including three (3) buildings of four (4) units each, a barn, a church to be constructed in two phases, a cemetery, and all associated parking. All residential units are to be made available to the congregation or staff. Conditional zoning may authorize this mix of uses on property within the R20-16-C District.



PID# 00050799 is a 26.53 acre parcel. The property demonstrates evidence of prior clearing and timbering activities and has been bisected by a dirt road network. The property is zoned R20-16 and is subject to the Watershed Water Supply Overlay District regulations. A site plan has been attached depicting the proposed layout of the project.

CONDITIONAL ZONING DISTRICTS (C):

Conditional Zoning Districts are new districts under the Unified Development Ordinance. “Conditional zoning districts allow for the establishment of certain uses, which, because of their nature or scale, have particular impacts on both the immediate area and the community as a whole.” It is not a conditional use permit, but is a legislatively determined zoning district in which the development and

use of the property is subject to predetermined ordinance standards, rules, regulations and conditions imposed as part of the approval process. The Planning Board acts as a recommending body to the Board of Commissioners and must make a determination regarding the positive or negative impact on the immediate area and community as a whole. Conditional zoning can be used to add uses to districts.

A Conditional Zoning to an R20-16-C District allows for the multi-generational housing component of the project. This use, considered a variation of multifamily residential, is not permitted in the R20-16 district in which the property is currently located. By creating a conditional zoning district that applies to the subject property only, the Board may attach particular conditions to the zoning that can be more stringent, or less so, than the base R20-16 district allows and thereby enable this use on the property.

APPLICABILITY OF MULTI-FAMILY REGULATIONS:

The Unified Development Ordinance was adopted subsequent to completion of a multi-family study prepared by the town. As such, the current regulations require a different design concept as compared to the 1985 Zoning Code as amended. The supplemental regulations for duplexes and multi-family units are attached. The following summarizes requirements that would affect this project had it been submitted as a new multi-family development.

- Multi-family developments and duplexes are only allowed in the R6-10 and R10-10 zoning districts. *A new multifamily development would not be allowed on this property under the existing zoning.*
- The maximum dwelling units per acre are no more than eight, however the property's location in a protected watershed further restricts dwelling units to one per acre for single family or no more than 12% built-upon area for multi-family. *The applicant proposes a maximum of six (6) single family units and twelve (12) multi-family units on the 26.53 acre parcel.*
- A semi-opaque screen a minimum of thirty feet in width is required along the perimeter of any multifamily development located adjacent to any residentially used or zoned property. *The proposal is committed to preserving a natural buffer to meet or exceed this requirement to the greatest extent possible, and to supplement with new plant material where required.*
- Parking lots shall be shaded. *Shade trees and supplemental landscaping are proposed for the parking areas.*
- Pedestrian improvements must be made interior to the development connecting units and destinations such as other units and mail boxes. *The preliminary plan seeks to balance this requirement with the requirements of the Watershed Overlay District by providing a sidewalk along one side of the interior (private) road. The Watershed Overlay District mandates that impervious surfaces be minimized to the greatest degree possible. Permeable paving material is proposed for some of the residential areas of the project.*
- Plans must be submitted for stormwater management. *As the expected area of disturbance will exceed one acre, the applicant will be required to submit both a stormwater management plan and a sedimentation and erosion control plan to NCDENR for approval. The Planning Department will be provided with copies of approval notifications.*
- Open space for multi-family development is required at the rate of 435 square feet per dwelling unit with a width not less than 40 feet or a radius of at least 26 feet. However, the proposed subdivision of the property into two tracts increases the open space requirement to 20% of the total acreage to meet Minor Subdivision requirements. Staff recommends that the greater standard of 20%

open space be imposed for the project. *Based on the proposed eighteen dwelling units at final buildout, the multi-family open space requirement is 7,830 square feet. 20% of the total 26.53 acre site is 5.31 acres or 231,304 square feet. The applicant is proposing 242,888 square feet of open space in keeping with the Watershed Overlay District's requirement that areas not proposed for construction remain in a natural state.*

ADJACENT ZONING AND LAND USE:

The property is surrounded by C-I Commercial Light Industrial to the north and R20-16 to the west, east and partially on the south. Most of the southern border is Pinehurst ETJ and is classified in the Moore County Tax Registry as "Commercial Vacant;" however, it operates as a commercial nursery. A high transmission power line runs along the north side of the property separating it from commercial uses on Aquashed Court. Lots are built out in residential use across Sand Pit Road in Aberdeen's ETJ.

Zoning considerations must address the potential for the decision to be classified as "spot zoning". While not illegal in North Carolina, spot zoning must be clearly supported by a reasonable basis in order to withstand a legal challenge. This request would not constitute spot rezoning as the parcel abuts other properties currently zoned R20-16.

The applicant proposes to meet setbacks of 35 feet front, 15 feet side and 30 feet rear. The maximum building height permitted is 35 feet.

The applicant supplied staff with information regarding a required Community Meeting that was held at Cross Way Church's current worship facility on June 5, 2014. All Community Meeting requirements have been met and a summary reported no concerns or problems expressed by meeting attendees.

WATERSHED:

The property is located in a WS-II watershed and received approval from the Watershed Review Board during their May 15, 2014 meeting.

TRANSPORTATION:

The 2012 NCDOT Annual Average Daily Traffic Counts Map shows traffic volumes at 2000 trips per day on Sandpit Road. Nearby counts on Highway 5 range from 14,000 on the western extent and 9500 on the eastern extent. In estimating traffic volumes, the applicant has proposed the final build out of the church will include 700 seats. Vehicular use for parking purposes is tabulated as 4 seats per vehicle yielding 175 vehicles. During times of service, 350 vehicle trips would be anticipated. Church trips would more than likely be separate from the residential trips on site. These numbers fall below the required number to trigger a traffic impact analysis for the town. NCDOT may at their discretion require additional analysis before approving a driveway access permit.

The applicant intends that the internal road system remain private.

UTILITIES:

Water and sewer are not currently available. The project would have to be developed on septic and water would need to be extended from Ridgeline Rd. Public Works has determined that adequate water capacity is available.

CONSISTENCY WITH ADOPTED PLANS:

The Town of Aberdeen has an adopted 2030 Land Development Plan, Pedestrian Plan, Bicycle Plan, and Hazard Mitigation Plan. The project is in general conformance with all plans with the following comments.

The 2030 Plan encourages zoning to mixed-use. This particular project allows for mixed use, all directed towards supporting the religious use on the property. The Plan also recommends Conservation Subdivisions as an appropriate development pattern for the town’s new development, offering the options for responding to growth pressures while preserving the rural character and open space evident in many areas within the town’s jurisdiction. The property proposed for this low density development is classified as a Secondary Conservation Area in the 2030 Plan, recommended for a more sensitive approach in the design and development of the area. In this area the proposal is consistent with the 2030 Land Development Plan.

Slightly over three acres in the far northwestern corner of the parcel is identified in the Green Growth Toolbox as “Sparsely Settled Habitat”, defined below. This portion of the tract is indicated by the plan to include an undisturbed vegetative buffer and septic fields to serve the single family dwellings. In this area the proposal is consistent with the Green Growth Toolbox.

- *Sparsely-settled habitats include a variety of non-developed habitats such as working farms and working forests. These areas provide important habitat and movement corridors for wide-ranging species such as bobcat and black bear. These animals can use a variety of habitats, but to persist, they need large blocks of habitat which are not divided by high-traffic roads or highways. Sparsely-settled areas support populations of many game species, such as deer and turkey, thereby providing hunting opportunities. This habitat type also helps to buffer intact, high-quality tracts of other important habitats from disturbance. Extensive development and major highways negatively affect the ability of sparsely-settled habitats to support healthy populations of wildlife and to buffer other important habitat types.*

The 2009 amendment to the 2030 Plan directed a slow-down of multifamily development growth. This project incorporates multi-generational housing which is a form of multi-family. However, this multifamily use supports other uses on the property, and are not proposed for further subdivision or ownership transfer. The residential units are expected to remain under ownership of the church; the occupants of the housing facilities will be parishioners and/or employees of the church.

ANALYSIS OF IMPACT ON IMMEDIATE AREA AND COMMUNITY AS A WHOLE:

The mixed-use nature of the property will have an impact on reducing some of the vehicle trips that might otherwise be placed on the Aberdeen road network. Multigenerational housing will provide a level of senior housing which is in short supply in Moore County and will benefit the community as a whole.

The immediate impact of this operation should not have a negative impact on the community. Some traffic will be generated during church service times, but traffic volumes are not expected to result in significant impacts to the transportation network as long as NCDOT issues a driveway access permit.

The attached analysis page from Appendix A of the Land Development Plan may be used by the Planning Board in analyzing this request. Please keep in mind that this request is not the typical type of “straight” rezoning experienced prior to the UDO. Each type of use may need to be considered by location on a case by case basis to ensure compatibility and to condition where appropriate.

RECOMMENDATIONS:

During their May 15, 2014 meeting, the Planning Board recommended approval of CZ #14-01 with amended conditions. **Those amendments are indicated in red type in the conditions list, provided below.**

Staff recommends that the Board take public comment regarding Conditional Zoning CZ #14-01 during the scheduled Public Hearing on June 16, 2014 and render a decision on the application at their earliest convenience. The following is a recommended format for motions.

Motion 1:

The Board of Commissioners must consider a Resolution of Consistency with the 2030 Land Development Plan and make one of the findings below:

- Request number CZ# 14-01 is not inconsistent with all adopted plans of the Town of Aberdeen including the 2030 Land Development Plan, the Hazard Mitigation Plan, the Pedestrian Plan and the Bicycle Plan and the Green Growth Tool Box, **or**
- Subject to recommended conditions of approval, request number CZ# 14-01 is not inconsistent with all adopted plans of the Town of Aberdeen including the 2030 Land Development Plan, the Hazard Mitigation Plan, the Pedestrian Plan and the Bicycle Plan and the Green Growth Tool Box, **or**
- Request number CZ# 14-01 is inconsistent with all adopted plans of the Town of Aberdeen including the 2030 Land Development Plan, the Hazard Mitigation Plan, the Pedestrian Plan and the Bicycle Plan and the Green Growth Tool Box.

Motion 2:

The Aberdeen Board of Commissioners:

- Issues approval of request number CZ# 14-01, **or**
- Issues approval with conditions of request number CZ# 14-01, **or**
- Issues denial of request number CZ# 14-01.

Motion 3:

The Aberdeen Board of Commissioners:

- Issues approval of an Ordinance for a Conditional Zoning District for the property associated with Conditional Zoning request number CZ# 14-01, **or**

Issues denial of an Ordinance for a Conditional Zoning District for the property associated with Conditional Zoning request number CZ# 14-01.

RECOMMENDED CONDITIONS: (Planning Board recommended changes to the conditions are indicated in red):

1. **The applicant must conduct a community meeting with mailed notice complying with the requirements of the Unified Development Ordinance prior to the Public Hearing by the Board of Commissioners. This condition may be removed as it has been complied with prior to Public Hearing.**
2. A conditional use permit for the uses on the property is not required. Those uses include a facility for worship, an on-site day care, single family and multi-family residential, and a private cemetery. A final site plan and all construction documents must be approved through the interdepartmental review process and shall be in general conformance with the preliminary site plan submitted with this request.
3. The project must be granted a Special Non-Residential Intensity Allocation by the Watershed Review Board before final approval of the site plan may be given or prior to recordation of the subdivision plat.
4. A driveway access permit must be granted by NCDOT prior to construction. A requirement for a Traffic Impact Analysis will be determined by NCDOT.
5. The applicant shall coordinate with Public Works regarding the extension of water.
6. Any and all approvals from other regulatory agencies must be obtained prior to a notice to proceed by the Planning Department.
7. A copy of all septic tank approvals must be submitted to the Planning Department prior to submittal of final site plan.
8. The corners shall be established for the cemetery and placed on record with the Moore County Register of Deeds.
9. The applicant shall provide the department with a copy of permit approval from the Department of Health and Human Services for the day care facility.
10. The applicant shall meet all setbacks and building heights as indicated on the sketch plan.
11. The applicant shall retain existing vegetation in the buffer areas and elsewhere wherever possible and supplement with planted landscaping as needed to meet landscaping and screening requirements.
12. Final approval of Conditional Zoning CZ #14-01 is contingent upon approval of an interdepartmental site plan review following the CZ process.
13. Staff is directed to enter Conditional Zoning District R20-16-C for property identified by PID# 00050799 on the official zoning map and add a label for CZ#14-01 upon final approval.

Enclosures: Appendix A of the Land Development Plan
Consistency Resolution
Preliminary Plan and Cover Sheet
Vicinity Zoning Map

From Appendix A of the Land Development Plan

(C) The Aberdeen Planning Board and Board of Commissioners should consider the following during the deliberation of all zoning requests:

(1) All uses which are allowed in a zoning district must be considered. A decision to re-zone or not to re-zone a parcel or parcels of property cannot be based on consideration of only one use or a partial list of the uses allowed within a zoning district.

(2) Zoning decisions will not be based on aesthetic considerations.

(3) Requests for zoning changes will not be approved if the requested change will result in spot zoning. Spot zoning is a form of discriminatory zoning whose sole purpose is to serve the private interests of one or more landowners instead of furthering the welfare of the entire community as part of an overall zoning plan. Although changing the zoning classification of any parcel of land to permit a more intensive use could possibly constitute spot zoning, the test lies in its relationship to the existing zoning pattern and guidelines of the local land use plan. Spot zoning is based on the arbitrary and inappropriate nature of a re-zoning change rather than, as is commonly believed, on the size of the area being re-zoned.

(4) Zoning which will result in strip development will be discouraged. Strip development is a mélange of development, usually commercial, extending along either side of a major street. Strip development is often a mixture of auto-oriented enterprises (e.g., gas stations, motels, and food stands), truck-dependent wholesale and light industrial enterprises along with the once-rural homes and farms that await conversion to commercial use. Strip development may severely reduce traffic-carrying capacity of abutting streets by allowing for excessive and conflicting curb cuts.

(5) The concept of uniformity will be supported in all zoning deliberations. Uniformity is a basic premise of zoning which holds that all land in similar circumstances should be zoned alike; any different treatment must be justified by showing different circumstances.

(6) Zoning regulations will be made in accordance with the Town of Aberdeen Comprehensive Plan and designed to lessen congestion in the streets; to secure safety from fire, panic, and other dangers; to promote health and the general welfare; to provide adequate light and air; to prevent the overcrowding of land; to avoid undue concentration of population; and to facilitate the adequate provision of transportation, water, sewerage, schools, parks, and other public requirements. The regulations shall be made with reasonable consideration, among other things, as to the character of the district and its peculiar suitability

for particular uses, and with a view to conserving the value of buildings and encouraging the most appropriate use of land throughout Aberdeen's planning jurisdiction.

(7) Specifically, the Planning Board and Board of Commissioners should ask the following questions:

- (a) Does Aberdeen need more land in the zone class requested?
- (b) Is there other property in the town that might be more appropriate for this use?
- (c) Is the request in accordance with the Town of Aberdeen land use plan?
- (d) Will the request have a serious impact on traffic circulation, parking space, sewer and water services, and other utilities?
- (e) Is there a good possibility that the request, as proposed, will result in lessening the enjoyment or use of adjacent properties?
- (f) Will the request, as proposed, cause serious noise, odors, light, activity, or unusual disturbances? Do standards exist to govern these disturbances?
- (g) Does the request raise serious legal questions such as spot zoning hardship, violation of precedents, or need for this type of use?

A RESOLUTION REGARDING PLAN CONSISTENCY
CZ#14-01
Cross Way Church of Worship, Inc., Applicant

WHEREAS, an amendment to the text and/or map of the Aberdeen Unified Development Ordinance has been proposed, which amendment is identified as follows: **CZ# 14-01 to Rezone Property Identified as PID #00050799 in the Moore County Tax Registry and Located on Sand Pit Road from R20-16 to R20-16-C;**

NOW THEREFORE, the Board of Commissioners of the Town of Aberdeen resolves as follows:

Section 1. The Board concludes that the above described amendment is/is not inconsistent with the Town of Aberdeen 2030 Comprehensive Land Development Plan, the Pedestrian Plan, the Hazard Mitigation Plan, the Bicycle Plan and the Green Growth Tool Box;

Section 2. The Board concludes that the above described amendment is/is not reasonable and in the public interest.

Section 3. The Board makes the following additional findings:

_____.

Section 4. This resolution becomes effective upon adoption.

The foregoing Resolution on motion of Commissioner _____, seconded by Commissioner _____, was adopted this ___ day of _____, 2014.

Ayes: _____

Noes: _____

Absent or Excused: _____

Dated: _____

Robert A. Farrell, Mayor

Dated: _____

Regina M. Rosy, Town Clerk

AN ORDINANCE APPROVING A CONDITIONAL ZONING DISTRICT FOR THE PROPERTY LOCATED ON SAND PIT ROAD (MOORE COUNTY PIN # 855012970347; PARCEL ID 00050799)

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE TOWN OF ABERDEEN THE FOLLOWING:

Section 1. Aberdeen Unified Development Ordinance Appendix M is amended to include Ordinance CZ14-01, which reads as follows:

§ CZ14-01 Rezoning of Property Located on Sand Pit Road (Moore County PIN #855012970347; Parcel ID 00050799)

The property located on Sand Pit Road (Moore County PIN #855012970347; Parcel ID 00050799) (the "Property") is subject to the following regulations:

- (A) The Property is hereby rezoned to R20-16-C.
- (B) Except as specifically amended by section CZ14-01, all provisions of the Aberdeen Unified Development Ordinance shall apply to the Property.
- (C) A church facility and accessory residential facilities may be added to the Property, as well as related parking, an on-site daycare, and a cemetery.
- (D) The following additional requirements shall apply to the Property:
 - 1. A conditional use permit for the uses on the property is not required. Those uses include a facility for worship, an on-site day care, single family and multi-family residential, and a private cemetery. A final site plan and all construction documents must be approved through the interdepartmental review process and shall be in general conformance with the preliminary site plan submitted with this request.
 - 2. The project must be granted a Special Non-Residential Intensity Allocation by the Watershed Review Board before final approval of the site plan may be given or prior to recordation of the subdivision plat.
 - 3. A driveway access permit must be granted by NCDOT prior to construction. A requirement for a Traffic Impact Analysis will be determined by NCDOT.
 - 4. The applicant shall coordinate with Public Works regarding the extension of water.
 - 5. Any and all approvals from other regulatory agencies must be obtained prior to a notice to proceed by the Planning Department.
 - 6. A copy of all septic tank approvals must be submitted to the Planning Department prior to submittal of final site plan.
 - 7. The corners shall be established for the cemetery and placed on record with the Moore County Register of Deeds.
 - 8. The applicant shall provide the department with a copy of permit approval from the Department of Health and Human Services for the day care facility.

9. The applicant shall meet all setbacks and building heights as indicated on the sketch plan.
10. The applicant shall retain existing vegetation in the buffer areas and elsewhere wherever possible and supplement with planted landscaping as needed to meet landscaping and screening requirements.
11. Final approval of Conditional Zoning CZ #14-01 is contingent upon approval of an interdepartmental site plan review following the CZ process.
12. Staff is directed to enter Conditional Zoning District R20-16-C for property identified by PID# 00050799 on the official zoning map and add a label for CZ#14-01 upon final approval.

Section 4. All provisions of any town ordinance or resolution in conflict with this ordinance are repealed.

Section 5. This ordinance shall become effective upon adoption.

The foregoing ordinance having been submitted to a vote, received the following vote and was duly adopted this _____ day of _____, 2014.

Ayes: _____

Noes: _____

Absent or Excused: _____

Dated: _____

Robert A. Farrell, Mayor

Attest:

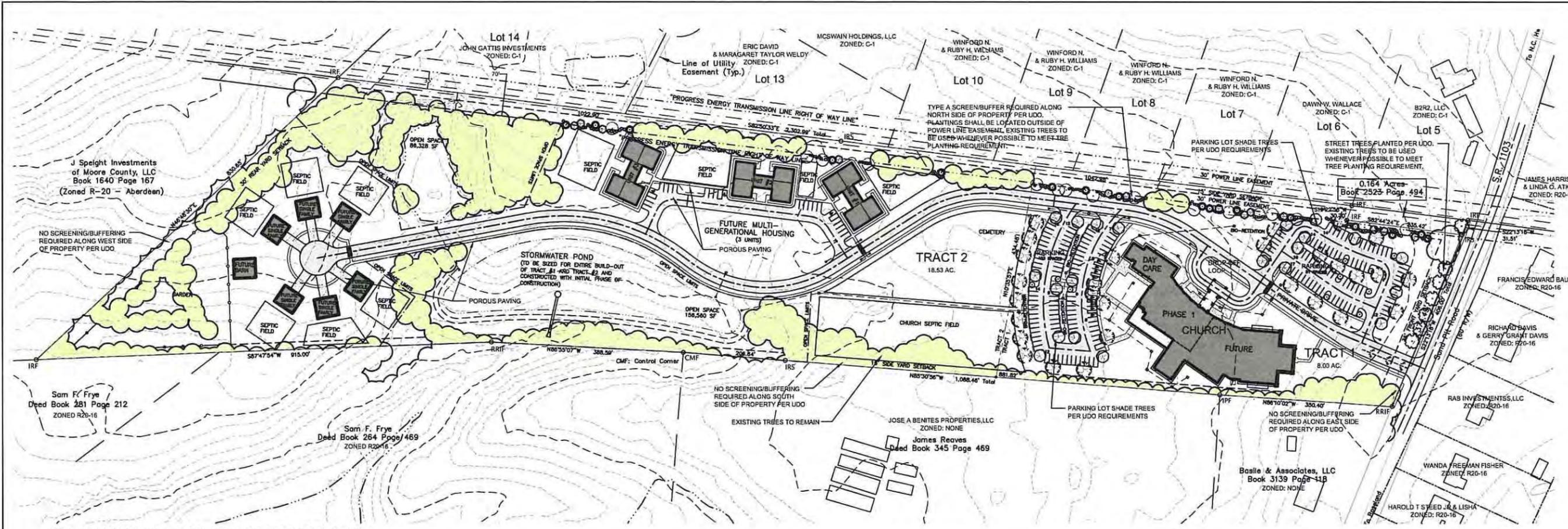
Regina M. Rosy, Town Clerk

CROSS WAY CHURCH of WORSHIP



ABERDEEN, NORTH CAROLINA

CROSSWAY CHURCH of WORSHIP
ABERDEEN, NORTH CAROLINA
FEB. 10, 2014



1 SITE PLAN - TOTAL DEVELOPMENT

1
L-1

PROPERTY OWNER: CROSS WAY CHURCH OF WORSHIP, INC.
19170 RIGELINE DR.
ABERDEEN, NC, 28315

PARCEL ID NUMBER: 00050799
PIN NUMBER: 855012970347
DEED BOOK: 3875, PAGE: 488
TOTAL PROPERTY ACREAGE: 26.53 ACRES
PROPOSED PROPERTY ACREAGE: TRACT 1 (CHURCH) = 8.00 AC., TRACT 2 (RESIDENTIAL) = 18.53 AC.
PROPERTY ZONING: R20-16
HIGHWAY CORRIDOR: NONE
DELINEATED WETLANDS: NO WETLANDS ON SITE
WATERS OF THE U.S.: NO WATERS OF U.S. ON SITE
RIVER BASIN: LUMBER
WATERSHED: DROWNING CREEK WS-II-BW
100 YEAR FLOOD PLAIN: NOT IN 100 YEAR FLOOD PLAIN
PER FEMA MAP 3710857200J, PANEL 6572 EFFECTIVE OCTOBER 17, 2006

EXISTING PARKING: 0 SPACES
PROPOSED PARKING: 220 SPACES (209 STANDARD AND 11 HANDICAP)
CHURCH PARKING: 184 SPACES (178 STANDARD, 8 HANDICAP SPACES)
RESIDENTIAL PARKING: 36 SPACES (33 STANDARD, 3 HANDICAP)
PHASE 1 PROPOSED PARKING: 103 SPACES (95 STANDARD SPACES, 8 HANDICAP SPACES)
REQUIRED PARKING: 211 SPACES (CHURCH = 175 SPACES, RESIDENTIAL = 36 SPACES)
PHASE 1 REQUIRED PARKING: 100 SPACES (CHURCH = 100, RESIDENTIAL = 0)

EXISTING IMPERVIOUS SURFACE: 0 SF
MAXIMUM IMPERVIOUS SURFACE OR DENSITY: TRACT #1: 5.60 AC (70%) WITH SPECIAL NON-RESIDENTIAL INTENSITY ALLOWANCE
TRACT #2: 2.22 AC (12%)
TRACT #1 (CHURCH): 3.41 AC (42.6%)
TRACT #2 (RESIDENTIAL): 2.08 AC (11.23% - SIDEWALKS, PARKING AND DRIVE AISLES TO BE CONSTRUCTED OF POROUS PAVEMENT TO MEET NCDWQ REQUIREMENTS)

REQUIRED OPEN SPACE: 20% OF TOTAL SITE (231,129 SF)
PROPOSED OPEN SPACE: 21% OF TOTAL SITE (242,868 SF)
SETBACKS: FRONT- 35 FEET, SIDE- 15', REAR-30'
MINIMUM LOT WIDTH: 100'
MINIMUM LOT AREA: 20,000 SF (0.46 ACRES)
MINIMUM AREA PER DWELLING UNIT: 1,600 SF (22 D.U. x 1600. = 35,200 SF REQUIRED)
MAXIMUM BUILDING HEIGHT: 35 FEET

3 PROJECT DATA

- 3**
L-1
- BOUNDARY INFORMATION TAKEN FROM SURVEY PREPARED BY SHELTON RAYNOR DATED 12-10-1991, REVISED 3-31-2011. EXISTING CONDITIONS AND TOPOGRAPHIC INFORMATION TAKEN FROM MOORE COUNTY GIS DATA.
 - ADJACENT PROPERTY OWNER INFORMATION TAKEN FROM SHELTON RAYNOR SURVEY AND MOORE COUNTY GIS DATA.
 - PROPOSED CHURCH BUILDING TAKEN FROM ARCHITECTURAL PLANS PREPARED BY STAGGARD & CHAO ARCHITECTS. PROPOSED MULTI-GENERATIONAL HOUSING AND SINGLE FAMILY BUILDINGS TAKEN FROM CONCEPTUAL PLANS FROM STAGGARD & CHAO ARCHITECTS AND ARE SUBJECT TO CHANGE BASED ON ACTUAL ARCHITECTURAL DESIGNS WHEN DEVELOPED.
 - STORM WATER ELEMENTS ARE CONCEPTUAL. EXACT CALCULATIONS, SIZE AND LOCATIONS OF STORM WATER FEATURES TO BE DETERMINED.
 - SEPTIC FIELD LOCATIONS AND SIZES ARE CONCEPTUAL. EXACT SIZE AND LOCATION TO BE DETERMINED BY SOILS ANALYSIS AND APPROVED BY MOORE COUNTY DEPT OF HEALTH.

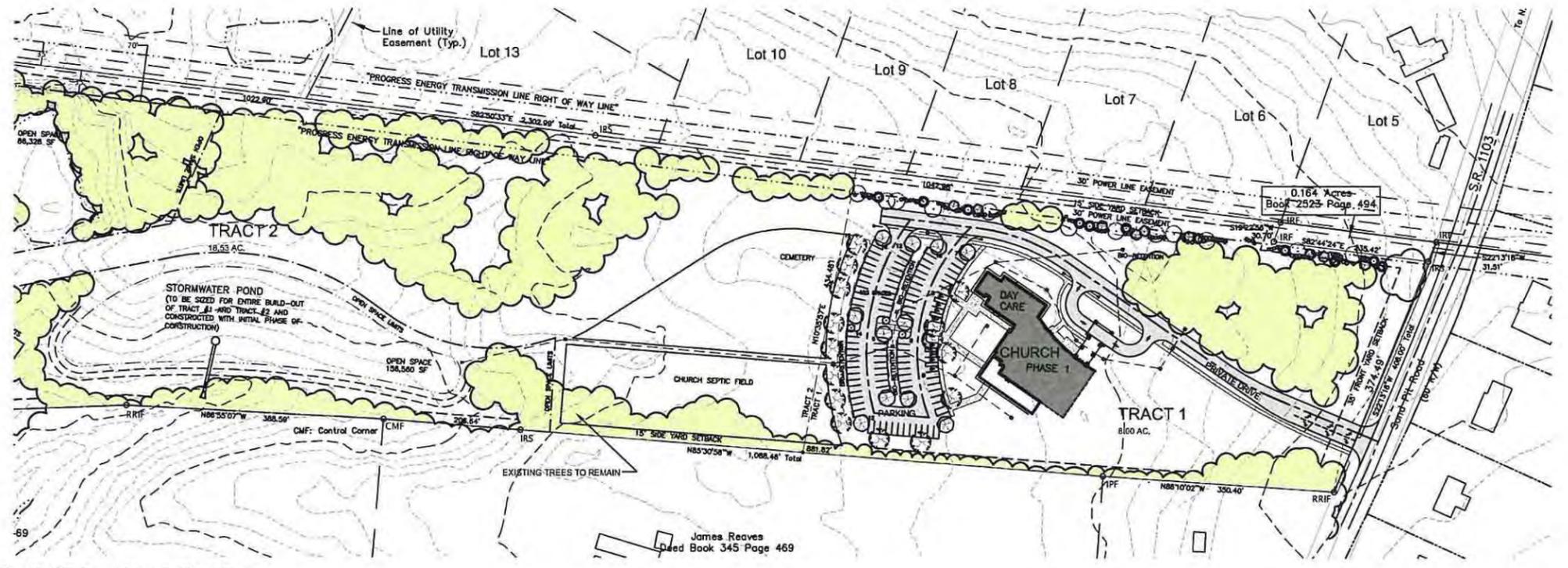
4 SITE AND LAYOUT NOTES

4
L-1

REQUIRED TYPE A BUFFER: 2303.17' x 15' WIDE = 34,547.55 SF AREA
TREES: 34,547.55 / 500 = 69 TREES REQUIRED
SHRUBS: 34,547.55 / 200 = 173 SHRUBS REQUIRED
STREET TREES: 662LF / 30 = 19 TREES REQUIRED
PARKING SHADE TREES: 118,371SF x .20 = 23,675SF SHADED AREA REQUIRED
23675SF / 707 = 35 TREES REQUIRED

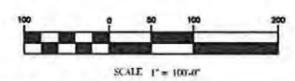
5 LANDSCAPE REQUIREMENTS

5
L-1



2 SITE PLAN - PHASE 1

2
L-1



REVISIONS			
SYMBOL	DESCRIPTION	DATE	BY

2008 Westgate Drive
 West End, NC 27376
 O: 910.420.1437
 F: 910.420.1438
 lkceengineering.com
 License No. P-1095

LKC

engineering, pllc

SKETCH PLAN

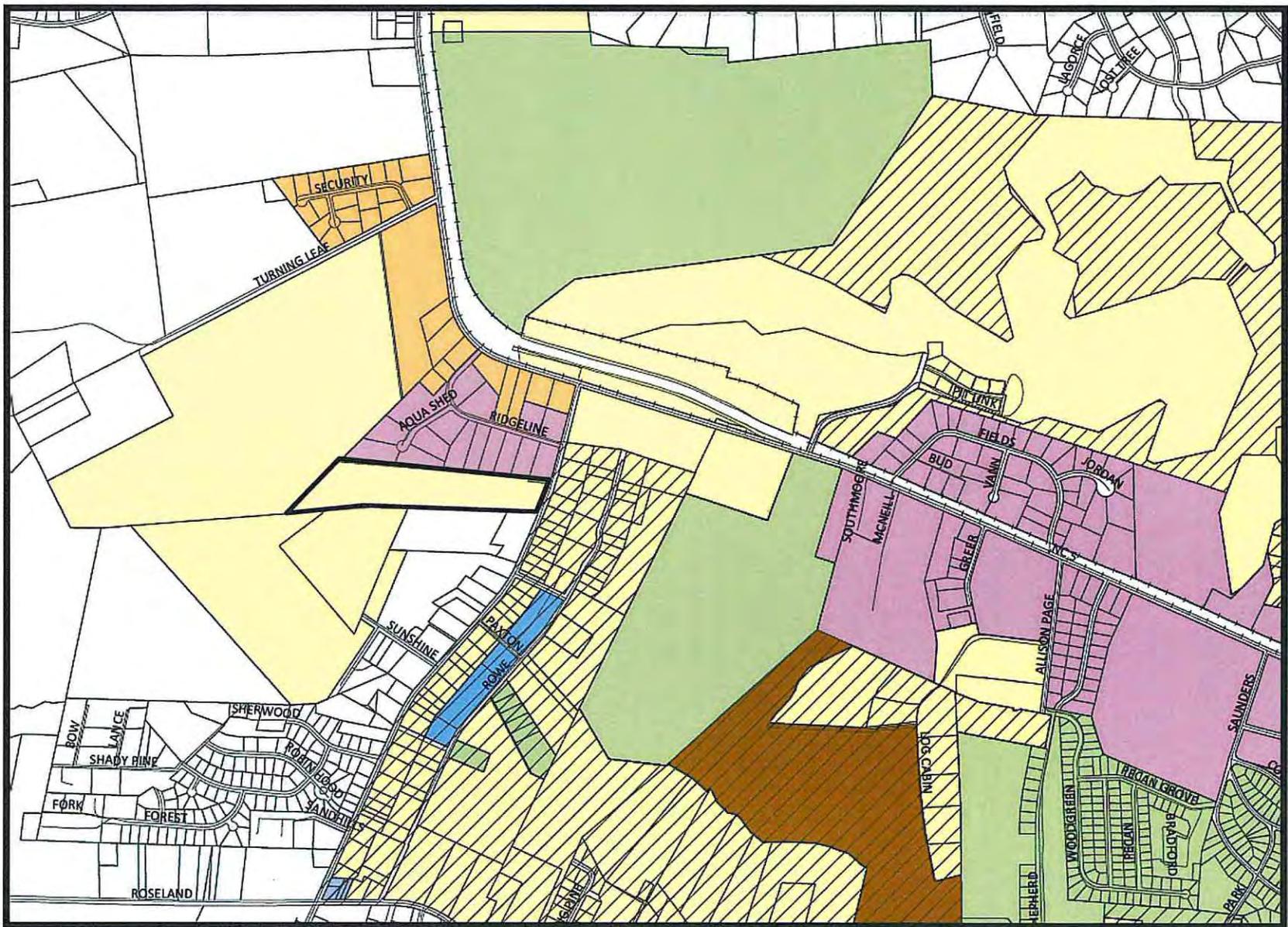
CROSS WAY CHURCH
of
WORSHIP

ABERDEEN, NORTH CAROLINA

DATE: 5-8-14
DESIGNED: WLS
DRAWN: WLS
CHECKED: WLS
NO.

L-1

Crossway Church Property – Vicinity Zoning



 B-1	 C-1	 I-H	 R10-10	 R20-16	 RA
 B-2	 GC	 MH	 R15-12	 R30-18	 ABETJ
 B-3	 HC	 O-I	 R18-14	 R6-10	 OTHER JURISDICTION



Crossway Church of Worship

MEMORANDUM TO THE BOARD OF COMMISSIONERS

From: Jae Kim, Planner
Through: Pam Graham, Planning Director
Item: CZ#14-03, Craft Brewing Company
Applicant: Jack Berggren
Date: June 16, 2014

REQUEST:

Mr. Berggren has submitted an application for Conditional Zoning CZ #14-03 from C-I to C-I-C for Parcel ID: 20040356, located at 10570 NC Hwy 211, Aberdeen, NC, 28315. This Conditional Zoning request is to permit the following uses on the subject parcel only:

- Manufacturing, distributing, and the creation of a wholesale/retail craft beer brewery establishment;
- Establishment of a bar to retail craft beer that is manufactured on site and alcoholic beverages manufactured and distributed by others;
- Restaurant and food service.

LOCATION:

10570 NC Hwy 211. Parcel ID# 20040356. Moore County Tax records show the parcel to contain 10.461 acres.



2010 Moore County GIS Aerial

EXISTING LAND USE AND ZONING:

C-I (Commercial & Industrial) District: Manufacturer (Casino Furniture), Automobile & Motorcycle Repair/Restoration, Data Storage Warehouse, Entertainment Facility (Aberdeen Fear Factory). The current uses are distributed within a building footprint of 197,000 square feet.

The C-I (Commercial and Industrial) District was established as a district in which the principal use of land is for industries that can be operated in a relatively clean and quiet manner and which will not be obnoxious to adjacent residential or business districts. The regulations of this district are designed to prohibit the use of land by heavy industry, which should be properly segregated, and to prohibit any other use that would substantially interfere with the development of industrial establishments in the district.

SURROUNDING LAND USE AND ZONING:

Adjoining properties are in the C-I (Commercial and Industrial) and R10-10 Districts. Vicinity properties include R20-16 District zoning across Highway 211.

The applicant supplied staff with information regarding a required Community Meeting that was held at the Town Hall on May 1, 2014. All Community Meeting requirements have been met and a summary reported no concerns or problems expressed by meeting attendees.

CONDITIONAL ZONING DISTRICTS (C):

Conditional zoning districts allow for the establishment of certain uses, which, because of their nature or scale, have particular impacts on both the immediate area and the community as a whole. It is not a conditional use permit, but is a legislatively determined zoning district to which ordinance standards apply as well as rules, regulations and conditions imposed as part of the approval. The Planning Board acts as a recommending body to the Board of Commissioners and must make a determination regarding the positive or negative impact on the immediate area and community as a whole. Approval of a Conditional Zoning imparts the adopted conditions to the subject parcel only, and does not create a new zoning district that would apply to additional properties. The CZ process has been successfully used to add appropriate uses to properties that are not inherent to the district without modification.

APPLICANT INFORMATION:

Mr. Berggren has owned and operated multiple businesses in Aberdeen over the last ten years. He currently owns the property at 10570 NC Hwy 211, which houses those businesses in a 197,000 square foot facility.

Mr. Berggren owns Warrior Werkz, LLC, a company established to provide financial and physical capabilities to create successful small businesses for veterans. The company has the capability to provide infrastructure for many business models, large or small, and help execute their ideas. Warrior Werkz has been working with Ft. Bragg and through this network, Mr. Berggren became acquainted with Brewmaster Samuel Foley, who has assisted Mr. Berggren with the concept for this project. The mission statement and floor plans being considered for the venture are attached to the memo.

The general use for the existing businesses at the location will remain the same. An unused 6,300 square foot area within the building is proposed for the brewery. Another 6,300 square

foot space is available for future expansion needs. The applicant is seeking to combine the following uses, but plans to execute them in phases over several years.

- Manufacture, distribute, and create a wholesale/retail craft beer operation on site;
- Establish a bar to sell craft beer that is manufactured by the brewery and products manufactured by others;
- Restaurant and food service.

FEASIBILITY OF USE IN DISTRICT:

The manufacturing and restaurant uses are permitted in the C-I (Commercial and Industrial) District; the need for a Conditional Zoning of this property is to accommodate the alcohol service, which will likely occur before the food uses are established. The initial concept of manufacturing and wholesale/retail sales of the craft beer being manufactured, falls in the category of a “brewpub”, which is not addressed in the town’s UDO. The Town currently has one brewery in the downtown district that now incorporates a bar and restaurant with its manufacturing facility that resulted from a similar process of requesting a Conditional Zoning application that was approved two years ago. A similar request is being made for Mr. Berggren’s Craft Brewing Company.

The added bar and food service use as a conditional zoning district overlaying the C-I District for this specific parcel makes logical sense for a microbrewery. This vision has already been seen and executed with the current brewery that exists in our town. Craft brewing in NC has been a popular business venture over the last decade and continues to grow. Economic Development initiatives have inspired changes to Craft Brewery Laws in North Carolina, resulting in stimulated growth for the brewing industry. This type of business has gained popular notoriety and has become an attraction in many places for vacationers and beer enthusiasts.

PARKING AND INGRESS/EGRESS: In the UDO, article XVIII – Parking, the highest number of parking spaces required for the uses requested in the Conditional Zoning application is Restaurant use. It requires one parking space per 100 square foot of building footprint. The building space occupied by the brewpub with the restaurant is approximately 6,300 square feet, requiring sixty-three (63) parking spaces. The site can accommodate this required parking, without impacting the parking needs of other uses on the property. The site currently has three (3) ingress/egress points from Highway 211, sufficient for the expected customer count.

CONSISTENCY WITH ADOPTED LONG RANGE PLANS:

The Town of Aberdeen has an adopted 2030 Land Development Plan, Pedestrian Plan, Bicycle Plan, and Hazard Mitigation Plan, as well as an adopted Green Growth Toolbox Policy. The project is in general conformance with all plans with the following comments:

The area proposed for this project is identified as industrial on the Future Land Use Map from the 2030 plan. The current zoning on the site is Commercial-Light Industrial. The 2030 Land Development Plan identifies the purpose of C-I Districts “to establish and protect areas for the use of prime industrial operations and for the distribution of products at wholesale.” Though the retail uses proposed for the site are inconsistent with the plan’s industrial designation, the current zoning considers commercial uses to be appropriate for the district.

The 2030 Plan also encourages zoning to mixed-use. This particular project allows for mixed use on the 10+ acre site, bringing the added dimension of on-site consumption of the product manufactured at the facility. Although the current zoning of the site is C-I, it is currently being used as a mixed-use development. Though the proposal is not consistent with the Land Use Map it is compatible with uses typical to a commercial/industrial zoned district. Consistency with the plan is not binding and does not prohibit approval of the project, however it must be addressed and discussed in the deliberation of this item.

The proposed uses for the property do not trigger the implementation of recommendations from the adopted Bicycle and Pedestrian Transportation Plans, with the exception of bicycle rack recommendation for commercial uses. It is recommended that the business install a bicycle rack in compliance with the plan.

ANALYSIS OF IMPACT ON IMMEDIATE AREA AND COMMUNITY AS A WHOLE:

The immediate impact of this operation should not have a negative impact on the community. The site and building are of sufficient size to accommodate the use and the existing transportation network is adequate to handle expected traffic volumes. The expected trip generation rate for the brewpub use is 11.34 vehicles per hour during peak volume, well below the threshold that would require a Traffic Impact Analysis.

RECOMMENDATIONS:

During their April 17, 2014 meeting, the Planning Board recommended approval of CZ#14-03 with one amended condition. That amendment is indicated in red type in the conditions list, provided below.

Staff recommends that the Board take public comment regarding Conditional Zoning CZ #14-03 during the scheduled Public Hearing on June 16, 2014 and render a decision on the application at their earliest convenience. The following is a recommended format for motions.

Motion 1:

The Board of Commissioners must consider a Resolution of Consistency with the 2030 Land Development Plan and make one of the findings below:

- Request number CZ# 14-03 is not inconsistent with all adopted plans of the Town of Aberdeen including the 2030 Land Development Plan, the Hazard Mitigation Plan, the Pedestrian Plan and the Bicycle Plan and the Green Growth Tool Box, **or**

- Subject to recommended conditions of approval, request number CZ# 14-03 is not inconsistent with all adopted plans of the Town of Aberdeen including the 2030 Land Development Plan, the Hazard Mitigation Plan, the Pedestrian Plan and the Bicycle Plan and the Green Growth Tool Box, **or**

- Request number CZ# 14-03 is inconsistent with all adopted plans of the Town of Aberdeen including the 2030 Land Development Plan, the Hazard Mitigation Plan, the Pedestrian Plan and the Bicycle Plan and the Green Growth Tool Box.

Motion 2:

The Aberdeen Board of Commissioners:

- Issues approval of request number CZ# 14-03, **or**
- Issues approval with conditions of request number CZ# 14-03, **or**
- Issues denial of request number CZ# 14-03.

Motion 3:

The Aberdeen Board of Commissioners:

- Issues approval of an Ordinance for a Conditional Zoning District for the property associated with Conditional Zoning request number CZ# 14-03, **or**
- Issues denial of an Ordinance for a Conditional Zoning District for the property associated with Conditional Zoning request number CZ# 14-03.

RECOMMENDED CONDITIONS: (Planning Board recommended changes to the conditions are indicated in red)

1. The applicant must conduct a community meeting with mailed notice complying with the requirements of the Unified Development Ordinance prior to the Public Hearing by the Board of Commissioners. **This condition may be removed as it has been complied with prior to Public Hearing.**
2. Conditional and Special Use Permit for the uses on the property are not required. A final site plan and all construction documents must be approved through the interdepartmental review process and shall be in general conformance with the proposed sketch plan attached to this proposal. The Conditional Zoning is contingent upon approval of the Site and Building Plans.
3. Any and all approvals from other regulatory agencies **including, but not limited to NC DOT** must be obtained prior to a notice to proceed by the Planning Department.
4. A bicycle rack will be installed to meet the Comprehensive Pedestrian/Bicycle Plan the town adopted.
5. Staff is directed to enter Conditional Zoning District C-I-C for property identified by PID# 20040356 on the official zoning map and add a label for CZ#14-03 upon final approval.

Enclosures: Consistency Resolution
Zoning/Aerial Map
Floor Plans
Applicant's Craft Brewing Objectives & Mission

From Appendix A of the Land Development Plan

(C) The Aberdeen Planning Board and Board of Commissioners should consider the following during the deliberation of all zoning requests:

(1) All uses which are allowed in a zoning district must be considered. A decision to re-zone or not to re-zone a parcel or parcels of property cannot be based on consideration of only one use or a partial list of the uses allowed within a zoning district.

(2) Zoning decisions will not be based on aesthetic considerations.

(3) Requests for zoning changes will not be approved if the requested change will result in spot zoning. Spot zoning is a form of discriminatory zoning whose sole purpose is to serve the private interests of one or more landowners instead of furthering the welfare of the entire community as part of an overall zoning plan. Although changing the zoning classification of any parcel of land to permit a more intensive use could possibly constitute spot zoning, the test lies in its relationship to the existing zoning pattern and guidelines of the local land use plan. Spot zoning is based on the arbitrary and inappropriate nature of a re-zoning change rather than, as is commonly believed, on the size of the area being re-zoned.

(4) Zoning which will result in strip development will be discouraged. Strip development is a mélange of development, usually commercial, extending along either side of a major street. Strip development is often a mixture of auto-oriented enterprises (e.g., gas stations, motels, and food stands), truck-dependent wholesale and light industrial enterprises along with the once-rural homes and farms that await conversion to commercial use. Strip development may severely reduce traffic-carrying capacity of abutting streets by allowing for excessive and conflicting curb cuts.

(5) The concept of uniformity will be supported in all zoning deliberations. Uniformity is a basic premise of zoning which holds that all land in similar circumstances should be zoned alike; any different treatment must be justified by showing different circumstances.

(6) Zoning regulations will be made in accordance with the Town of Aberdeen Comprehensive Plan and designed to lessen congestion in the streets; to secure safety from fire, panic, and other dangers; to promote health and the general welfare; to provide adequate light and air; to prevent the overcrowding of land; to avoid undue concentration of population; and to facilitate the adequate provision of transportation, water, sewerage, schools, parks, and other public requirements. The regulations shall be made with reasonable consideration, among other things, as to the character of the district and its peculiar suitability

for particular uses, and with a view to conserving the value of buildings and encouraging the most appropriate use of land throughout Aberdeen's planning jurisdiction.

(7) Specifically, the Planning Board and Board of Commissioners should ask the following questions:

- (a) Does Aberdeen need more land in the zone class requested?
- (b) Is there other property in the town that might be more appropriate for this use?
- (c) Is the request in accordance with the Town of Aberdeen land use plan?
- (d) Will the request have a serious impact on traffic circulation, parking space, sewer and water services, and other utilities?
- (e) Is there a good possibility that the request, as proposed, will result in lessening the enjoyment or use of adjacent properties?
- (f) Will the request, as proposed, cause serious noise, odors, light, activity, or unusual disturbances? Do standards exist to govern these disturbances?
- (g) Does the request raise serious legal questions such as spot zoning hardship, violation of precedents, or need for this type of use?

A RESOLUTION REGARDING PLAN CONSISTENCY
CZ#14-03
Jack Berggren, Applicant

WHEREAS, an amendment to the text and/or map of the Aberdeen Unified Development Ordinance has been proposed, which amendment is identified as follows: **CZ# 14-03 to Rezone Property Identified as PID #20040356 in the Moore County Tax Registry and Located at 10570 NC Highway 211 from C-I to C-I-C;**

NOW THEREFORE, the Board of Commissioners of the Town of Aberdeen resolves as follows:

Section 1. The Board concludes that the above described amendment is/is not inconsistent with the Town of Aberdeen 2030 Comprehensive Land Development Plan, the Pedestrian Plan, the Hazard Mitigation Plan, the Bicycle Plan and the Green Growth Tool Box;

Section 2. The Board concludes that the above described amendment is/is not reasonable and in the public interest.

Section 3. The Board makes the following additional findings:

Section 4. This resolution becomes effective upon adoption.

The foregoing Resolution on motion of Commissioner _____, seconded by Commissioner _____, was adopted this ___ day of _____, 2014.

Ayes: _____

Noes: _____

Absent or Excused: _____

Dated: _____

Robert A. Farrell, Mayor

Dated: _____

Regina M. Rosy, Town Clerk

AN ORDINANCE APPROVING A CONDITIONAL ZONING DISTRICT FOR THE PROPERTY LOCATED AT 10570 NC HIGHWAY 211 (MOORE COUNTY PIN # 848901196471; PARCEL ID 20040356)

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE TOWN OF ABERDEEN THE FOLLOWING:

Section 1. Aberdeen Unified Development Ordinance Appendix M is amended to include Ordinance CZ14-03, which reads as follows:

§ CZ14-03 Rezoning of Property Located at 10570 NC Highway 211 (Moore County PIN #848901196471; Parcel ID 20040356)

The property located at 10570 NC Highway 211 (Moore County PIN #848901196471; Parcel ID 20040356) (the "Property") is subject to the following regulations:

- (A) The Property is hereby rezoned to C-I-C.
- (B) Except as specifically amended by section CZ14-03, all provisions of the Aberdeen Unified Development Ordinance shall apply to the Property.
- (C) Manufacturing and wholesale/retail distribution and sales of beer, and on site consumption of food and alcoholic beverages as additional uses may be added to the Property.
- (D) The following additional requirements shall apply to the Property:
 - 1. Conditional and Special Use Permit for the uses on the property are not required. A final site plan and all construction documents must be approved through the interdepartmental review process and shall be in general conformance with the proposed sketch plan attached to this proposal. The Conditional Zoning is contingent upon approval of the Site and Building Plans.
 - 2. Any and all approvals from other regulatory agencies including, but not limited to NC DOT must be obtained prior to a notice to proceed by the Planning Department.
 - 3. A bicycle rack will be installed to meet the Comprehensive Pedestrian/Bicycle Plan the town adopted.
 - 4. Staff is directed to enter Conditional Zoning District C-I-C for property identified by PID# 20040356 on the official zoning map and add a label for CZ#14-03 upon final approval.

Section 4. All provisions of any town ordinance or resolution in conflict with this ordinance are repealed.

Section 5. This ordinance shall become effective upon adoption.

The foregoing ordinance having been submitted to a vote, received the following vote and was duly adopted this ____ day of _____, 2014.

Ayes: _____

Noes: _____

Absent or Excused: _____

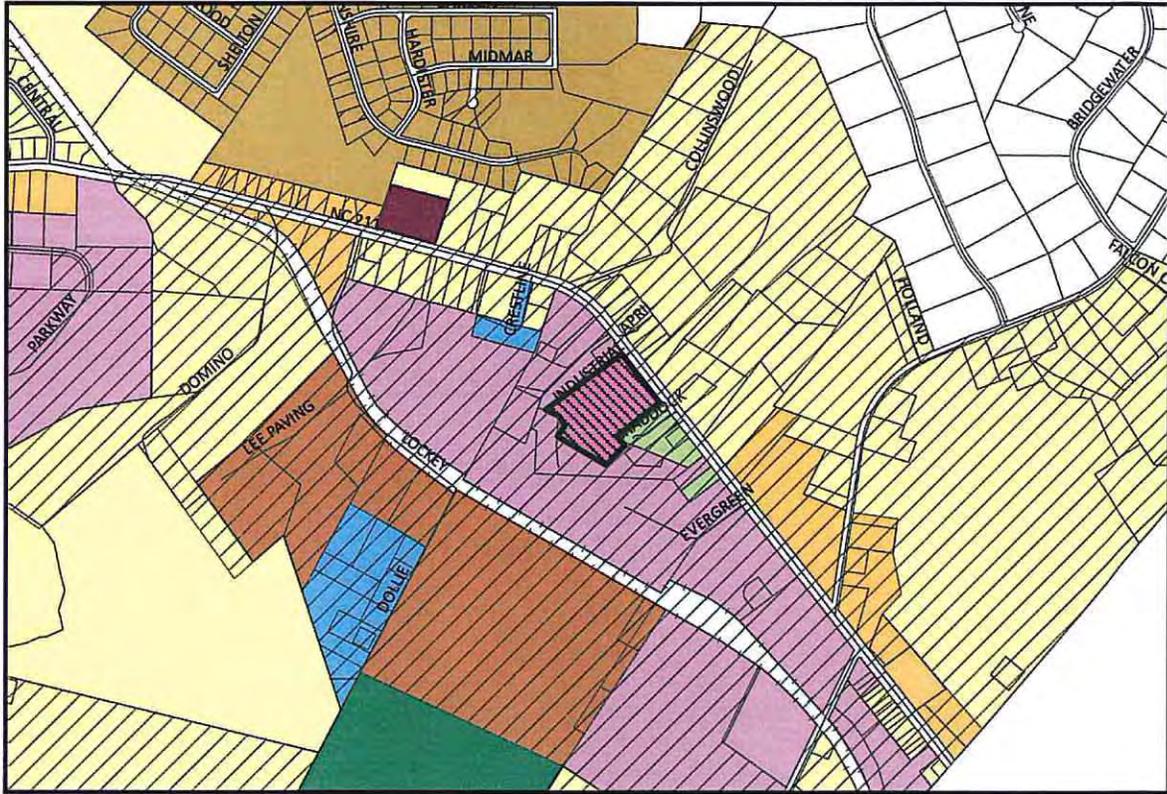
Dated: _____

Robert A. Farrell, Mayor

Attest:

Regina M. Rosy, Town Clerk

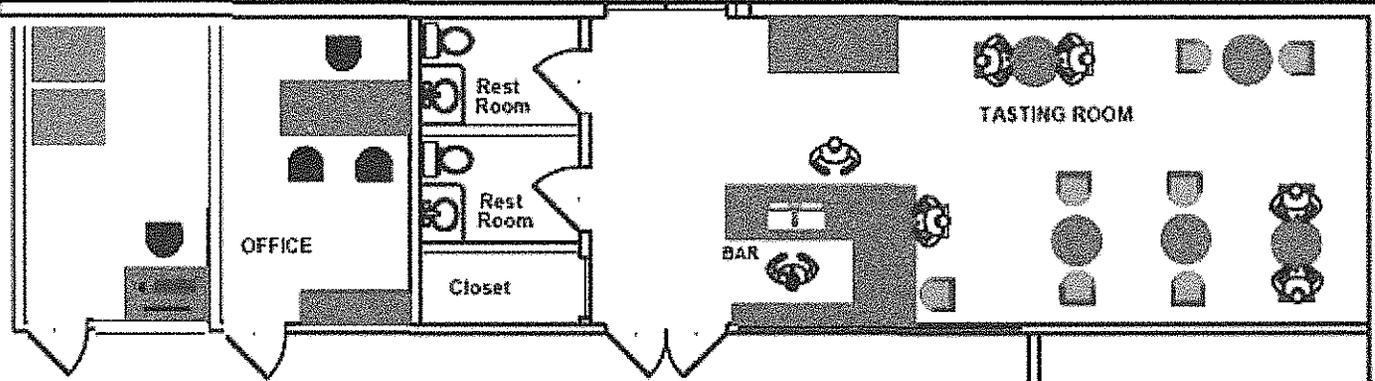
10570 NC Hwy 211



	B-1		C-I		I-H		R10-10		R20-16		RA
	B-2		GC		MH		R15-12		R30-18		ABETJ
	B-3		HC		O-I		R18-14		R6-10		

Adequate Parking for 63 Vehicles



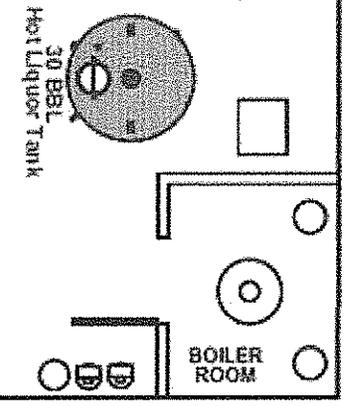
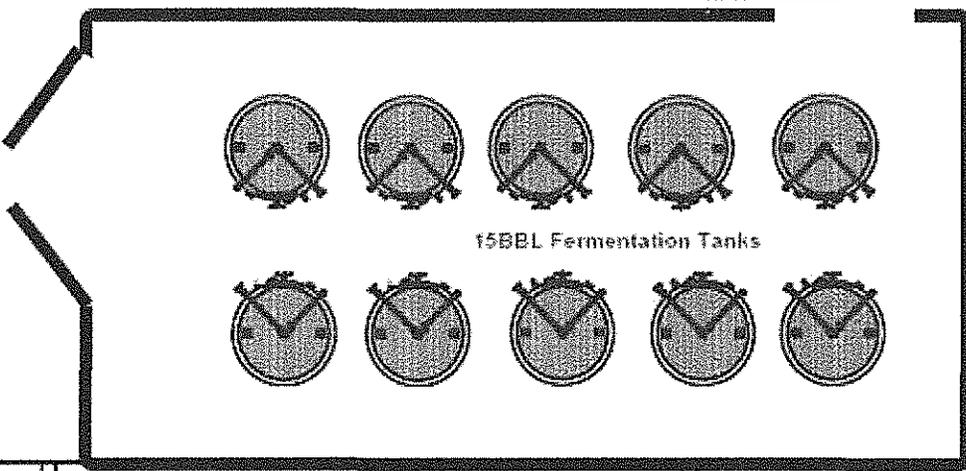
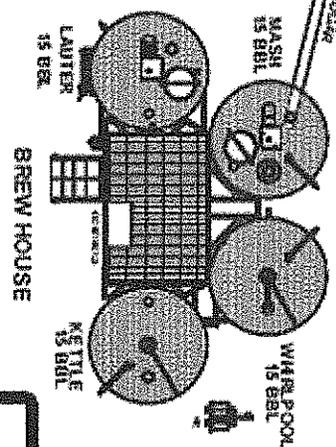
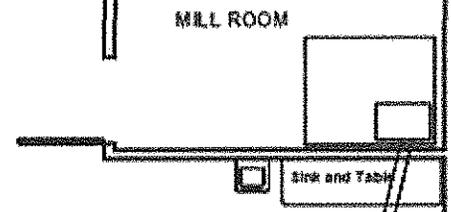
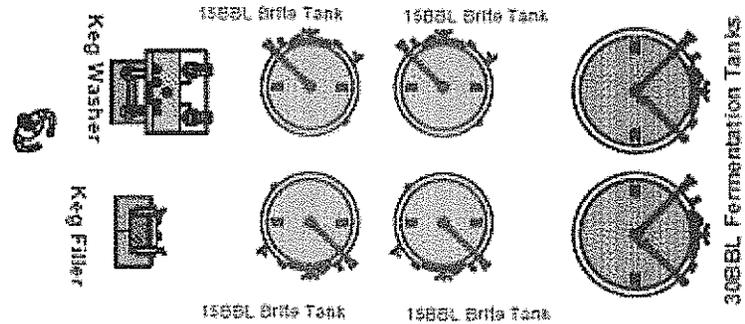


DRY STORAGE

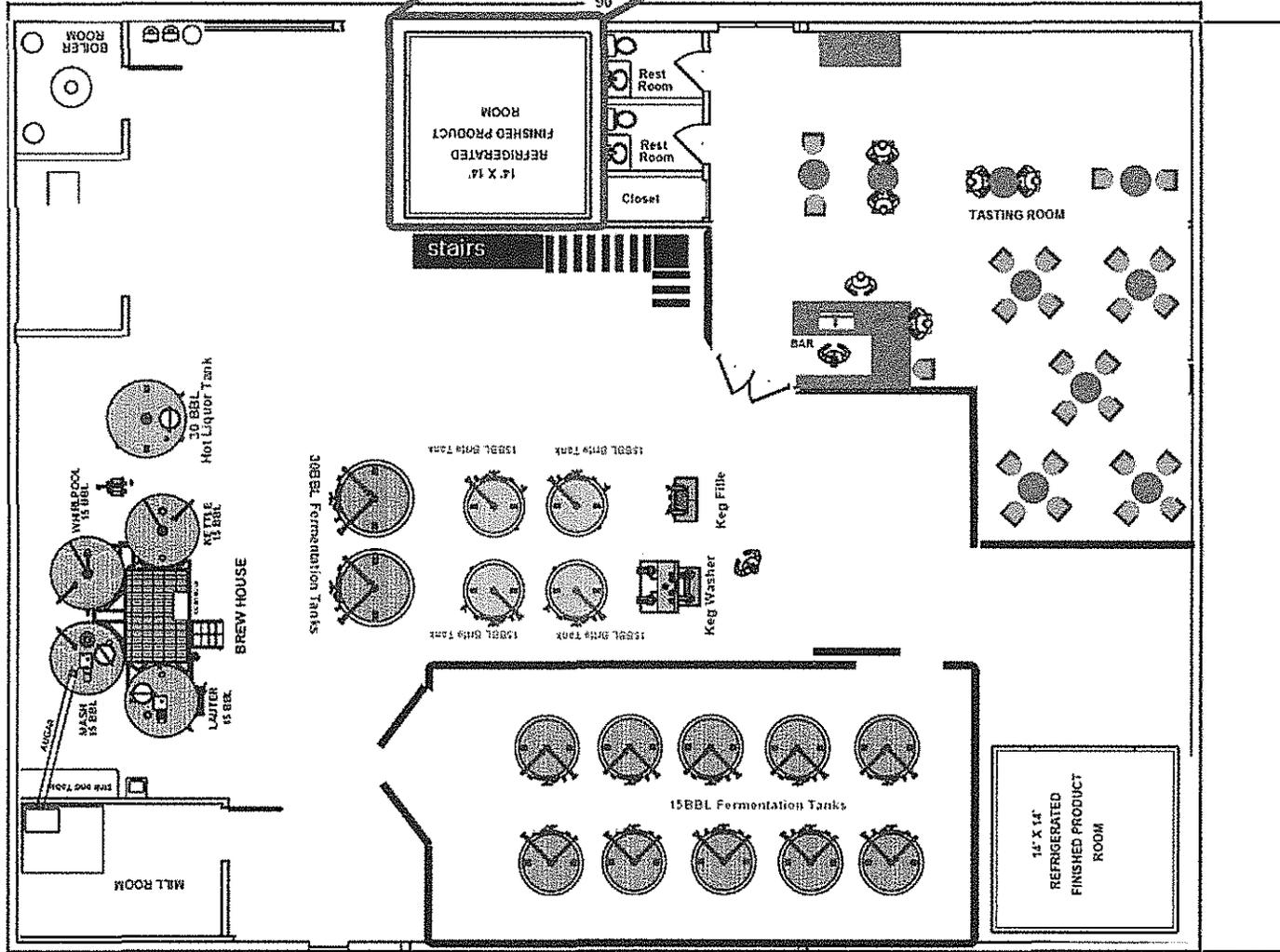
14' X 14'
REFRIGERATED
FINISHED PRODUCT
ROOM

14' X 14'
REFRIGERATED
FINISHED PRODUCT
ROOM

AIR COMPRESSOR



AIR COMPRESSOR



70'

The objectives of Iconic Tonic Crafters:

- Establish a quality Craft Beer Brewery in an area of a large population that is lacking in a home style brewery
- Start with a 7 to 10 BBL system to ensure growth potential for the first three years of start up
- Clearly establish 3 to 5 labels of equity beer with marketing and advertisement to capture restaurant and local tap house draft beer sales and bottled beers to package stores.
- Capture home brewing market by providing training and equipment sales to blooming market in home brewing, will include online sales of standard equipment through advanced micro brewing
- Show profit by year two

Mission

Iconic Tonic Crafters seeks to provide the area south of the RDU region of North Carolina a quality craft beer produced from the finest of grains and hops. Iconic Tonic Crafters will have production capacity to provide a choice of craft beers to the community that will be hand crafted to meet their needs for unique flavors and label option to help them increase their sales and promote the craft beer movement. We will have our own Brew Pub with a minimum of five flavors of beer for our patrons to sample and enjoy.

MEMORANDUM TO THE BOARD OF COMMISSIONERS

FROM: Pamela Graham, Planning Director
DATE: June 16, 2014
SUBJECT: UDO Text Amendment UDO #14-04 Regarding Maximum Building Height in the General Commercial (GC) Zoning District

REQUEST:

Staff has recognized a need for review of our current UDO standards regulating building heights for specific uses in our commercial districts. The attached draft text amendment has been prepared to address these issues.

BACKGROUND:

The Unified Development Ordinance currently includes standards for maximum building heights that include a 35' maximum height in all districts except the C-I (Commercial/Light Industrial) and I-H (Heavy Industrial) Districts, where buildings up to 50' in height are permitted. Aberdeen's Zoning includes two districts that are intended for our more intense commercial activities outside of the downtown Central Business District area. These two districts are the HC (Highway Commercial) and the GC (General Commercial). As Aberdeen continues to grow and establish greater need for services for our expanding population base, a review of the limitations on building heights is being undertaken. Staff requests Planning Board consideration of the proposed revisions reflected in the attached draft amendment.

ANALYSIS:

The UDO currently describes the HC and GC Districts as follows.

The HC (Highway Commercial) District is established primarily for those businesses that serve the travelling public, require large areas for display of goods and are not oriented to the pedestrian shopper. Because this district is generally located adjacent to the main thoroughfares where it is subject to public view, uses within the district should provide an appropriate appearance, ample parking, suitable landscaping, and safe pedestrian access and connectivity.

The GC (General Commercial) District is established primarily for those businesses that will serve the local public, but have some accommodations for the travelling public. It is a district that is generally located between the HC District and the B-3 District. Because this district is generally located adjacent to main thoroughfares where it is subject to public view, uses within the district should provide an appropriate appearance, adequate parking and moderately extensive landscaping. The GC District accommodates less dense business uses on sites designed to be harmonious with adjacent residential uses.

Permitted uses in the HC and GC Districts that may represent a need for building heights in excess of 35' include hotels and office buildings, educational facilities, churches, libraries, museums, movie theaters, and coliseums and stadiums. At this time, staff is proposing an amendment that would increase the allowable building heights for hotel uses only within the GC District. The proposed new standard would limit such buildings to no more than sixty (60) feet in

height. The Planning Board may propose a different standard to include additional uses and/or zoning districts, as well as a different recommended height than what is proposed in the attached amendment draft.

LONG RANGE PLANS:

The 2030 Land Development Plan indicates that at the 2005 adoption of the plan, approximately 150 acres of additional commercial land will be needed to accommodate projected population growth. (The plan estimated Aberdeen's population to be 16,822 by the year 2030, an approximate 2% growth rate. Our growth rate has been greater than 5% annually in the period between 2000 and 2010.) Increased building heights are a reasonable consideration to increase density in commercialized areas, and for specific uses, where it can best accommodate growth. Considerations should be:

1. Are services and infrastructure already available to the area?
2. Is a higher density development pattern already evident in the area,?
3. Can open space and environmentally sensitive areas be better protected elsewhere by consolidating development in areas more appropriate?

This request is not inconsistent with the 2030 Land Development Plan, the Pedestrian Plan or the Bicycle Plan, or other plans adopted by the town.

RECOMMENDATIONS:

During their May 15, 2014 meeting, the Planning Board recommended approval of attached UDO amendment #14-01.

Staff recommends that the Board schedule UDO Text Amendment UDO #14-04 for a Public Hearing on June 16, 2014 so that input from the public can be accepted on the proposal and render a decision at their earliest convenience. A recommended motion format is as follows:

Motion 1:

UDO #14-04 is not inconsistent with all adopted plans of the Town of Aberdeen including the 2030 Land Development Plan, the Hazard Mitigation Plan, the Pedestrian Plan and the Bicycle Plan and the Green Growth Tool Box, **or**

UDO #14-04 is inconsistent with all adopted plans of the Town of Aberdeen including the 2030 Land Development Plan, the Hazard Mitigation Plan, the Pedestrian Plan and the Bicycle Plan and the Green Growth Tool Box.

Motion #2:

The Aberdeen Board of Commissioners (does/does not) recommend the following amendments to the Town of Aberdeen Board of Commissioners to:

- Amend "**Table of Density and Dimensional Regulations,**" §152-181 as indicated in the attached draft text amendment.

**A RESOLUTION REGARDING PLAN CONSISTENCY
UDO #14-04**

Maximum Building Height in the General Commercial (GC) District

WHEREAS, an amendment to the text of the Aberdeen Unified Development Ordinance has been proposed, which amendment is identified as follows: **UDO #14-04 Regarding Maximum Building Height in the General Commercial (GC) Zoning District:**

NOW THEREFORE, the Board of Commissioners of the Town of Aberdeen resolves as follows:

Section 1. The Board concludes that the above described amendment is/is not inconsistent with the Town of Aberdeen 2030 Comprehensive Land Development Plan;

Section 2. The Board concludes that the above described amendment is/is not reasonable and in the public interest.

Section 3. The Board makes the following additional findings:

_____.

Section 3. This resolution becomes effective upon adoption.

The foregoing Resolution on motion of Commissioner _____, seconded by Commissioner _____, was adopted this ___ day of _____, 2014.

Ayes: _____

Noes: _____

Absent or Excused: _____

Dated: _____

Robert A. Farrell, Mayor

Dated: _____

Regina M. Rosy, Town Clerk

**AN ORDINANCE TO INCREASE THE MAXIMUM PERMITTED HEIGHT FOR HOTELS
IN THE GENERAL COMMERCIAL ("GC") ZONING DISTRICT**

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE TOWN OF ABERDEEN THE FOLLOWING:

Section 1. Aberdeen Unified Development Ordinance Section 152-181, "Table of Density and Dimensional Regulations," footnote 5 is amended as follows:

Zoning District	Min. Lot Area (in square ft. or acres)	Min. Area per D.U. (in square ft.)	Min. Lot Width (in feet)	Min. Front Yard Setback (in feet)	Min. Side Yard Setback (in feet)	Min. Rear Yard Setback (in feet)	Maximum Bldg. Height (in feet)
GC	10,000	n/a	75	See Fn. 6	0 ⁵ 15	0 ⁵ 15	35 ⁵

5. GC zoning district.

Front yard setback: The minimum required front yard setback shall be fifteen (15) feet if side or rear parking is utilized. No parking shall be allowed in this area, and the area shall be landscaped and planted, with existing vegetation shall be retained whenever possible. All landscaping shall be in accordance with town regulations/requirements.

Side yard setback: No side yard setback is required except where a lot abuts a residential zoned lot or where the lot is a corner lot. Lots abutting a residentially zoned lot shall have at least a fifteen (15) foot side yard setback measured, and corner lots shall have at least a fifteen (15) foot side yard setback.

Rear yard setback: No rear yard is required except where a lot abuts a residential zoned lot. In such instance, the abutting rear yard setback shall be at least fifteen (15) feet.

Hotel height: The maximum permitted height for hotels (use 1.510) in the GC zoning district is sixty (60) feet.

Section 2. All provisions of any town ordinance or resolution in conflict with this ordinance are repealed.

Section 3. This ordinance shall become effective upon adoption.

[This area has been left blank intentionally.]

The foregoing ordinance, having been submitted to a vote, received the following vote and was duly adopted this _____ day of _____, 2014.

Ayes: _____

Noes: _____

Absent or Excused: _____

Dated: _____

Robert A. Farrell, Mayor

Attest:

Regina M. Rosy, Town Clerk

MEMORANDUM TO THE BOARD OF COMMISSIONERS

FROM: Pamela Graham, Planning Director
DATE: June 16, 2014
SUBJECT: Conditional Use Permit CU#14-03
APPLICANT: Sammy McPeake

REQUEST: Sammy McPeake, on behalf of Columbus Midtown Properties, requests a Conditional Use Permit to allow for a four-story hotel on property identified as PID #00057192 at the intersection of South Hill Road and Columbus Drive. The current parcel boundary encloses 5.21 acres but is physically subdivided by South Hill Road. The 3.820 acre portion on the southeast corner of the intersection of the two streets is proposed for this project. It is expected that a new plat will be drawn up that legally separates the parcel into two tracts. The proposed use includes a 51,755 square foot hotel accommodating ninety (90) guest rooms with related parking. The property is currently vacant and is partially wooded with scattered existing tree cover. The current zoning is General Commercial (GC), which requires a Conditional Use Permit for hotel uses.

The property is bounded by the Hampton Inn to the north, also zoned GC. Highway Commercial (HC) parcels are adjacent to the east and continue to the town limits in that direction. R20-16 zoned properties exist to the south and to the west, across South Hill Road, is the +/-1.34 acre portion of the property that is not included in the project area. This portion is also zoned GC. Three occupied single family residences adjoin the property on the south; much of the property between the subject parcel and Southern Middle School, approximately 800 feet to the west, is vacant with several parcels still designated as Extra-territorial Jurisdiction (ETJ). The subject property is currently also in the ETJ.

SITE INFORMATION:

Zoning	GC (General Commercial)
Adjacent Zoning	North: GC (General Commercial) South: R20-16 West: GC East: HC (Highway Commercial)
Acreage	Based on Moore County Tax Records 5.21 Acres; 3.82 currently proposed for development Conceptual Site Layout provided
Watershed	Property is not located in a protected watershed
Existing Use	Vacant

The attached Preliminary Plan depicts the proposed layout of the project, including structures, driveway and parking areas, required setbacks, and adjacent zoning. **This revised plan has been provided for consideration as a result of input from the Planning Board. The Planning**

Board was seeking to address the concerns of adjacent homeowners regarding the proximity of the hotel structure to their rear property boundaries. More detailed plans appropriate for a full site plan and building plan review are expected following approval of the Conditional Use Permit. Our Building Inspector has made a cursory review of the submitted plans and sees no issues at this time.

ALLOWED USES: The General Commercial (GC) District is intended primarily for businesses that serve the local public, but have some accommodations for the travelling public. It is a district that is generally located between the Highway Commercial (HC) District and the B-3 (Neighborhood Transitional) District. Because this district is generally located adjacent to main thoroughfares where it is subject to public view, uses within the district should provide an appropriate appearance, ample parking, suitable landscaping, and safe pedestrian access and connectivity. Allowable uses for the GC District include retail sales and services, offices, libraries, museums, art galleries, recreation and entertainment uses such as movie theaters and exercise facilities, community centers, restaurants, motor vehicle repair and funeral homes. Hotels are permitted with a Conditional Use Permit.

STRUCTURE DETAILS: The structure proposed for the project is a 51, 755 square foot, four story building to be located in the eastern half of the site, with parking to the south and west. The closest existing structures to the actual building site are the retail buildings in Aberdeen Commons Shopping Center. Two occupied residential structures located to the south of the property are approximately 160' and 180' from the proposed building. The "Right Side Elevation" is the façade that is proposed to face these residential properties.

The proposed exterior building materials include brick veneer and fiber cement panels and siding with a standing seam metal roof. No metal siding is proposed for the structure.

The proposal indicates a four story structure with a building height at its highest point of just under 57'. The maximum building height currently permitted in the GC district is 35'. A UDO Text Amendment is being proposed as a separate item for Board consideration that would relax the building height standard only in the GC district and only for hotel uses.

PARKING: Parking requirements for hotels are 1½ spaces per room. With ninety (90) rooms proposed, the project would require 135 parking spaces. 103 spaces are indicated on the current plans. The UDO provides for flexibility in the parking requirements, specifically stating: "Due to the particularities of a given development, the inflexible application of the parking requirements ... may result in a development either with inadequate parking space or parking space in excess of its needs. Inadequate parking space may lead to traffic congestion or parking violations on adjacent streets, as well as unauthorized parking on nearby properties. Parking space in excess of the needs of a development will probably result in a waste of space that could be more desirably used for development or open space. Therefore, the Board of Commissioners may permit deviations from the presumptive requirements ... and may require more parking or allow less parking whenever it finds that such deviations are more likely to satisfy the requirements".

Two primary factors influence staff's recommendation for applying flexibility in the parking requirements to reduce the minimum required spaces for this project. One of these is the proximity of adjacent occupied residences and the potential visual impact of excessive paved surfaces. Though screening will be required, and is proposed at the property boundaries for the project, a reduction in paving will have less of a visual intrusion to the neighboring properties and will reduce the number of exterior light fixtures needed to promote safety within the parking areas. Additionally, the town is aware of stormwater runoff issues in the vicinity of the project that have worsened as additional development has occurred in the area. A reduction in impervious surfaces is recommended to avoid exacerbating the impacts of stormwater and erosion to nearby properties at lower elevations.

TRANSPORTATION: The project proposes two entrances, one from Columbus Drive and a second one on South Hill Road approximately 150' from the intersection of South Hill and Columbus. There is adequate distance from intersections to allow for clear sight triangles and the location of the South Hill Road entrance encourages traffic movement to the north as opposed to the south where residences would experience a greater impact.

The Institute of Transportation Engineers (ITE) Trip Generation Rate Manual calculates daily vehicle trips for all suites hotels at 6.24 trips per unit. With ninety (90) units proposed the anticipated daily trips is 562, below the UDO's threshold of 600 for a Traffic Impact Analysis requirement. South Hill Road and Columbus Drive are both Town streets; a driveway permit for each entrance must be approved by Public Works before a Notice to Proceed is issued by the Planning Department.

Article XIV – Streets and Sidewalks §152-222 (D) requires that sidewalks be installed in all unsubdivided residential and nonresidential developments. A five (5) foot concrete sidewalk along all road frontages of the project parcel shall be indicated on plans submitted for Site and Building Plan review and must be installed prior to receiving a Certificate of Occupancy for the project.

WATER AND SEWER: Water and sewer service are both available to the site and Public Works has indicated that adequate capacity exists for the proposed use. The property is currently located in the town's extra-territorial jurisdiction (ETJ); voluntary annexation of the property would be needed for the Town to provide services, including water and sewer, refuse collection, and police protection.

DRAINAGE AND STORMWATER MANAGEMENT: Due to the expected area of disturbance during construction in excess of one acre, the applicant will be required to submit to the North Carolina Department of Environment and Natural Resources (DENR) plans for stormwater and erosion control. The Planning Department will require copies of documented approval for these plans prior to providing a letter to proceed with construction. An inter-departmental site plan review will be undertaken following approval of the Conditional Use Permit. The Department will expect stormwater measures to maintain the pre-development runoff through the use of Low Impact Development design and Best Management Practices (BMP) as detailed in NCDENR's BMP Manual.

LANDSCAPING AND SCREENING: The project will be required to comply with existing regulations for screening and landscaping. A planting plan addressing these items will require approval as a part of the Site Plan review process. Staff encourages the use of existing vegetation where possible to partially or fully satisfy these requirements. The preliminary plan set includes a landscape plan with full buffer plantings along the property perimeters.

EXTERIOR LIGHTING: The project's proximity to residential uses support the inclusion of a photometric plan in the construction document set, to be reviewed at staff level following the CUP approval. The plan shall demonstrate that measures are in place to prevent light trespass onto adjacent properties.

SIGNAGE: Three (3) wall signs are indicated on the elevation drawings submitted with the preliminary plan set. Signage for the project shall comply with Article XVII- Signs of the Town of Aberdeen UDO. Approval of the CUP shall not imply approval of signage as depicted on plans. Sign permit applications consistent with the requirements of the UDO shall be reviewed and approved by the department prior to installation.

CONSISTENCY WITH LONG RANGE PLANS: The 2030 Land Development Plan requires that all development proposals be reviewed for connectivity to and consistency with adopted bicycle/pedestrian plans and transportation improvements in the plan. The area proposed for this project is identified as residential on the Future Land Use Map from the 2005 plan, however the zoning map approved with the adoption of the UDO in 2011 designates the area as General Commercial. Though the proposal is not consistent with the Land Use Map it is compatible with uses typical to the zoning district. Consistency with the plan is not binding and does not prohibit approval of the project, however it must be addressed and discussed in the deliberation of this item. The Land Development Plan is currently being updated with an effort towards coordination between future land use recommendations and existing uses and zoning.

Green Growth Toolbox layers indicate that the property is situated within a Red Cockaded Woodpecker foraging habitat area. The applicant will be asked to verify with the US Fish and Wildlife Agency that there are no Red Cockaded Woodpeckers on the property prior to site disturbance.

No specific proposals for this area are addressed in the Comprehensive Pedestrian or Bicycle Plans adopted by the town with the exception of a sidewalk along the full length of Johnson Street. A five (5) foot wide concrete sidewalk is recommended for the full length of all road frontage for the project area in keeping with Article XIV – Streets and Sidewalks of the Town of Aberdeen UDO.

BOARD CONSIDERATIONS:

The Board of Commissioners must consider the following in rendering a decision regarding this Conditional Use Permit request.

- 1) Will the activity materially endanger public health, or safety? *The activity as proposed does not appear to pose a danger to public health or safety subject to adequate provisions for drainage and ingress/egress.*
- 2) Will it substantially injure the value of adjoining or abutting property? *There is no evidence that the value of adjoining properties would be injured, substantially or otherwise.*
- 3) Will it not be in harmony in the area in which it is to be located? *The proposed hotel use will be highly compatible with adjoining commercial properties to the north and east, but considerably less compatible with existing single-family homes immediately to the south.*
- 4) Will it not be in general conformity with the land use plan, thoroughfare plan, or other plan specifically adopted by the Board. *The proposed project is inconsistent with the 2030 Future Land Use Map's designation for the vicinity as residential. This map, as well as the associated land use plan, is currently being updated and is expected to reflect uses more consistent with the General Commercial zoning for this property. A sidewalk along Johnson Street will comply with the Pedestrian Plan recommendations. Verification by the US Fish and Wildlife Agency that there are no Red Cockaded Woodpeckers on the property will comply with the Green Growth Toolbox.*

RECOMMENDATIONS:

During their May 15, 2014 meeting, the Planning Board recommended approval of CU#14-03 with amended conditions. **Those amendments are indicated in red type in the conditions list, provided below.**

Staff recommends that the Board take public comment regarding Conditional Use Permit CU #14-03 during the scheduled Public Hearing on June 16, 2014 and render a decision on the application at their earliest convenience. The following is a recommended format for motions.

Motion 1:

- CU #14-03 (is/is not) complete as submitted.

Motion 2:

- CU #14-03 (satisfies/does not satisfy) Finding #1: will not endanger public health or safety. If not, list why.

Motion 3:

- CU #14-03 (satisfies or does not satisfy) Finding #2: will not injure the value of adjoining or abutting property. If not, list why.

Motion 4:

- CU #14-03 (satisfies or does not satisfy) Finding #3: will be in harmony with the area in which it is located. If not, list why.

Motion 5:

- CU #14-03 (satisfies or does not satisfy) Finding #4: will be in conformity with the Land Use Plan, Thoroughfare Plan, or other plan (Hazard Mitigation, Pedestrian and Bicycle Plans) officially adopted by the Town Board. If not, list why.

Motion 6: Based on the findings of fact and the evidence presented, the Board of Commissioners:

- Recommends denial of CU #14-03 based on the following: _____.
- Recommends approval of CU #14-03.
- Recommends approval with conditions of CU #14-03.

RECOMMENDED CONDITIONS:

1. Conditional Use Permits (CUP) run with the land and as such this Conditional Use Permit applies to the entirety of the property reflected in PID# 00057192, except that it may be limited to the 3.82 acre portion at the southeastern corner of South Hill Road and Columbus Drive if the property is subdivided as such. An amendment to the CUP is needed to remove property from the CUP or to make changes to the CUP. If an activity is a use by right, it is not subject to the CUP.
2. The proposed use is authorized through this permit, but all construction detail must be approved by Planning, Public Works and Fire Departments before a Zoning Compliance Permit or Building Permits may be issued.
3. Approval of the Conditional Use Permit is contingent on approval of the full construction document set by staff that satisfies all UDO requirements.
4. Any and all required permits from other regulatory agencies must be in place prior to a notice to proceed provided by the Planning Department.
5. Final site plan must include a detailed landscaping plan to address landscaping and screening requirements. The project will be expected to comply with all landscaping and screening requirements of the UDO, including shade tree requirements for parking areas.
6. Tree removal and mass grading are not authorized by approval of the CUP. The Plan Review construction document set will be required to comply with Article XIX, §152-317 – Tree Conservation of the Town of Aberdeen UDO.
7. A five (5) foot concrete sidewalk along all road frontages of the project parcel shall be indicated on plans submitted for Site and Building Plan review and must be installed prior to receiving a Certificate of Occupancy for the project.

8. Approval of the CUP shall not imply approval of signage as depicted on plans. Sign permit applications consistent with the requirements of the UDO shall be reviewed and approved by the department prior to installation.
9. A photometric plan shall be reviewed and approved by staff that demonstrates that adequate measures are in place to prevent light trespass onto adjacent properties. The plan shall use as its guide lighting standards as defined by the Illuminating Engineering Society of North America (IESNA).
10. Parking is proposed at 103 spaces. Due to the proximity of residential uses and the desire to minimize impervious surfaces the project shall not be required to meet the UDO standard of 1.5 spaces per room. Parking may not be reduced below ~~100~~ 103 spaces.
11. The Fire Department must sign off on the drawings as well as available capacity for treating fires. Hydrants shall be required consistent with ~~their~~ Aberdeen Fire Department spacing requirements. Adequate turning radius must be provided for the fire trucks currently in use.
12. The applicant shall verify with the US Fish and Wildlife Agency that there are no red cockaded woodpeckers on the property prior to site disturbance.
13. Final plans shall be prepared in accordance with Article XVI Part 2, Drainage, Erosion Control and Stormwater Management of the Town of Aberdeen UDO, and shall ensure that stormwater measures are adequate to control runoff for the ten (10) year storm event.
- ~~13.~~ 14. The siting of the proposed structure shall be as far north on the property as is feasible and still be in compliance with setback requirements for the district.
15. The maximum allowable building height of 35' is exceeded by the proposal. Approval of the CUP does not grant relief from this standard and it shall not imply approval of the building height as indicated on preliminary plans and elevation drawings. A UDO Text Amendment is proposed to amend the standard to allow for hotel use buildings of up to sixty (60) feet in height in the GC district and will be considered as a separate item for recommendation by the Planning Board.
- ~~14.~~ 16. The project shall comply with all recommendations of the Aberdeen Comprehensive Pedestrian and Bicycle Plans, including installation of bicycle parking, as determined by staff.

Enclosures: Preliminary Site Plan – revised 5/30/14
 Exterior Elevations
 Front Elevation Rendering
 Vicinity Zoning Map
 Vicinity Aerial Image

**FINDINGS OF FACT AND DECISION
OF THE TOWN OF ABERDEEN BOARD OF COMMISSIONERS**

Case Number: Conditional Use Permit CU#14-03

Hearing: The Town of Aberdeen conducted a Public Hearing on June 16, 2014 to consider Conditional Use Permit application CU#14-03 as submitted by Sammy McPeake on behalf of Columbus Midtown Properties, LLC to allow a hotel on property including all or part of PID #00057192, located at the intersection of South Hill Road and Columbus Drive.

FINDINGS OF FACT

1. Columbus Midtown Properties, LLC is the owner of record of property identified as PID #00057192.
2. On April 22, 2014, Sammy McPeake (APPLICANT) submitted an application for a Conditional Use Permit to develop a hotel on said property.
3. The property was posted and parties duly noticed.
4. The proposed site details are as follows:

Zoning	GC (General Commercial)
Adjacent Zoning	North: GC (General Commercial) South: R20-16 West: GC (General Commercial) East: HC (Highway Commercial)
Taxable Acreage	Based on Moore County Tax Records 5.21 Acres
Watershed	Property is not located in a protected watershed
Floodplain	N/A
Existing Use in Vicinity of Project Area	Commercial, Residential
Existing Use on Property	Vacant

5. Hotel uses are permitted in the GC District; The Unified Development Ordinance requires that such uses obtain a Conditional Use Permit.
6. The applicant proposes a 51,755 square foot hotel accommodating ninety (90) guest rooms with related parking and amenities.
7. §152-290 of the Unified Development Ordinance directs that Temporary Residences (1.500), including hotels provide parking at the rate of 1.5 spaces per room. Ninety (90) guest rooms are proposed for the project, for a total parking requirement of 135 spaces. The Board of Commissioners may permit deviations from the presumptive parking requirements upon finding that such deviations are more likely to satisfy the requirement that a sufficient number of parking spaces to accommodate the number of vehicles ordinarily likely to be attracted to the project in question, or to situations where strict adherence to the parking requirements would result in inadequate or duplicative parking

spaces. Flexibility in the parking requirements is granted for the proposal to the extent that no fewer than 103 parking spaces are to be provided on the subject parcel.

8. §152-222 of the Unified Development Ordinance requires that sidewalks be provided in all unsubdivided residential and nonresidential developments. A five (5) foot wide concrete sidewalk along all road frontages of the project parcel shall be provided in accordance with this requirement.
9. The property has access to public water but not sewer. Septic systems within the development will be necessary and would be authorized by approval of the project.
10. Drainage and stormwater management measures shall be designed and installed accordance with the requirements of the Unified Development Ordinance's sections on Drainage, Erosion Control and Stormwater Management (§152-261 through 152-265). Copies of documented approval of all plans submitted to the North Carolina Department of Environment and Natural Resources shall be provided to the Planning Department prior to any construction activities on the site.
11. The estimated vehicle trips per day of 562 resulting from the proposed development does not exceed the number requiring a Traffic Impact Analysis by the Unified Development Ordinance, and therefore an analysis shall not be required. Driveway permits shall be approved by Aberdeen Public Works prior to issuance of a Notice to Proceed by the Planning Department.
12. Water and sewer service are both available to the site, however, the property is currently located within Aberdeen's extra-territorial jurisdiction. Voluntary annexation of the property will be necessary for access to town services.
13. Signage proposals shall comply with Article XVII of the Unified Development Ordinance.
14. On May 15, 2014, the proposal was recommended for approval by the Planning Board subject to the following conditions:
 - a. Conditional Use Permits (CUP) run with the land and as such this Conditional Use Permit applies to the entirety of the property reflected in PID# 00057192, except that it may be limited to the 3.82 acre portion at the southeastern corner of South Hill Road and Columbus Drive if the property is subdivided as such. An amendment to the CUP is needed to remove property from the CUP or to make changes to the CUP. If an activity is a use by right, it is not subject to the CUP.
 - b. The proposed use is authorized through this permit, but all construction detail must be approved by Planning, Public Works and Fire Departments before a Zoning Compliance Permit or Building Permits may be issued.
 - c. Approval of the Conditional Use Permit is contingent on approval of the full construction document set by staff that satisfies all UDO requirements.
 - d. Any and all required permits from other regulatory agencies must be in place prior to a notice to proceed provided by the Planning Department.
 - e. Final site plan must include a detailed landscaping plan to address landscaping and screening requirements. The project will be expected to comply with all landscaping and screening requirements of the UDO, including shade tree requirements for parking areas.
 - f. Tree removal and mass grading are not authorized by approval of the CUP. The Plan Review construction document set will be required to comply with Article XIX, §152-317 – Tree Conservation of the Town of Aberdeen UDO.
 - g. A five (5) foot concrete sidewalk along all road frontages of the project parcel shall be indicated on plans submitted for Site and Building Plan review and must be installed prior to receiving a Certificate of Occupancy for the project.

- h. Approval of the CUP shall not imply approval of signage as depicted on plans. Sign permit applications consistent with the requirements of the UDO shall be reviewed and approved by the department prior to installation.
- i. A photometric plan shall be reviewed and approved by staff that demonstrates that adequate measures are in place to prevent light trespass onto adjacent properties. The plan shall use as its guide lighting standards as defined by the Illuminating Engineering Society of North America (IESNA).
- j. Parking is proposed at 103 spaces. Due to the proximity of residential uses and the desire to minimize impervious surfaces the project shall not be required to meet the UDO standard of 1.5 spaces per room. Parking may not be reduced below 103 spaces.
- k. The Fire Department must sign off on the drawings as well as available capacity for treating fires. Hydrants shall be required consistent with Aberdeen Fire Department spacing requirements. Adequate turning radius must be provided for the fire trucks currently in use.
- l. The applicant shall verify with the US Fish and Wildlife Agency that there are no red cockaded woodpeckers on the property prior to site disturbance.
- m. Final plans shall be prepared in accordance with Article XVI Part 2, Drainage, Erosion Control and Stormwater Management of the Town of Aberdeen UDO, and shall ensure that stormwater measures are adequate to control runoff for the ten (10) year storm event.
- n. The siting of the proposed structure shall be as far north on the property as is feasible and still be in compliance with setback requirements for the district.
- o. The maximum allowable building height of 35' is exceeded by the proposal. Approval of the CUP does not grant relief from this standard and it shall not imply approval of the building height as indicated on preliminary plans and elevation drawings. A UDO Text Amendment is proposed to amend the standard to allow for hotel use buildings of up to sixty (60) feet in height in the GC district and will be considered by the Board of Commissioners as a separate item.
- p. The project shall comply with all recommendations of the Aberdeen Comprehensive Pedestrian and Bicycle Plans, including installation of bicycle parking, as determined by staff.

CONCLUSIONS OF LAW

1. Aberdeen Unified Development Ordinance §152-60 provides for the ability of the Board of Commissioners to attach such reasonable requirements as to ensure that the development meets the following standards for Special Use and Conditional Use Permits:
 - Will not endanger the public health or safety,
 - Will not injure the value of adjoining or abutting property,
 - Will be in harmony with the area in which it is located, and
 - Will be in conformity with the land-use plan, thoroughfare plan, or other plan officially adopted by the Town Board.

2. That the Town of Aberdeen Board of Commissioners has jurisdiction over the persons and subject matter in this action and that the parties are properly before this Board.
3. That the applicant, Sammy McPeake, satisfied all of the requisite standards pursuant to the Town of Aberdeen Unified Development Ordinance subject to conditions.

DECISION

Based on these Findings of Fact and Conclusions of Law, the application for Conditional Use Permit CU #14-03 is approved subject to the following conditions:

1. Conditional Use Permits (CUP) run with the land and as such this Conditional Use Permit applies to the entirety of the property reflected in PID# 00057192, except that it may be limited to the 3.82 acre portion at the southeastern corner of South Hill Road and Columbus Drive if the property is subdivided as such. An amendment to the CUP is needed to remove property from the CUP or to make changes to the CUP. If an activity is a use by right, it is not subject to the CUP.
2. The proposed use is authorized through this permit, but all construction detail must be approved by Planning, Public Works and Fire Departments before a Zoning Compliance Permit or Building Permits may be issued.
3. Approval of the Conditional Use Permit is contingent on approval of the full construction document set by staff that satisfies all UDO requirements.
4. Any and all required permits from other regulatory agencies must be in place prior to a notice to proceed provided by the Planning Department.
5. Final site plan must include a detailed landscaping plan to address landscaping and screening requirements. The project will be expected to comply with all landscaping and screening requirements of the UDO, including shade tree requirements for parking areas.
6. Tree removal and mass grading are not authorized by approval of the CUP. The Plan Review construction document set will be required to comply with Article XIX, §152-317 – Tree Conservation of the Town of Aberdeen UDO.
7. A five (5) foot concrete sidewalk along all road frontages of the project parcel shall be indicated on plans submitted for Site and Building Plan review and must be installed prior to receiving a Certificate of Occupancy for the project.
8. Approval of the CUP shall not imply approval of signage as depicted on plans. Sign permit applications consistent with the requirements of the UDO shall be reviewed and approved by the department prior to installation.
9. A photometric plan shall be reviewed and approved by staff that demonstrates that adequate measures are in place to prevent light trespass onto adjacent properties. The plan shall use as its guide lighting standards as defined by the Illuminating Engineering Society of North America (IESNA).
10. Parking is proposed at 103 spaces. Due to the proximity of residential uses and the desire to minimize impervious surfaces the project shall not be required to meet the UDO standard of 1.5 spaces per room. Parking may not be reduced below 103 spaces.
11. The Fire Department must sign off on the drawings as well as available capacity for treating fires. Hydrants shall be required consistent with Aberdeen Fire

Department spacing requirements. Adequate turning radius must be provided for the fire trucks currently in use.

12. The applicant shall verify with the US Fish and Wildlife Agency that there are no red cockaded woodpeckers on the property prior to site disturbance.
13. Final plans shall be prepared in accordance with Article XVI Part 2, Drainage, Erosion Control and Stormwater Management of the Town of Aberdeen UDO, and shall ensure that stormwater measures are adequate to control runoff for the ten (10) year storm event.
14. The siting of the proposed structure shall be as far north on the property as is feasible and still be in compliance with setback requirements for the district.
15. The maximum allowable building height of 35' is exceeded by the proposal. Approval of the CUP does not grant relief from this standard and it shall not imply approval of the building height as indicated on preliminary plans and elevation drawings. A UDO Text Amendment is proposed to amend the standard to allow for hotel use buildings of up to sixty (60) feet in height in the GC district and will be considered by the Board of Commissioners as a separate item.
16. The project shall comply with all recommendations of the Aberdeen Comprehensive Pedestrian and Bicycle Plans, including installation of bicycle parking, as determined by staff.

The foregoing Findings on motion of Commissioner _____, seconded by Commissioner _____, is adopted this ____ day of _____, 2014.

Ayes: _____

Nos: _____

Absent or Excused: _____

Dated: _____

Robert A Farrell, Mayor

ATTEST:

Regina M. Rosy, Town Clerk



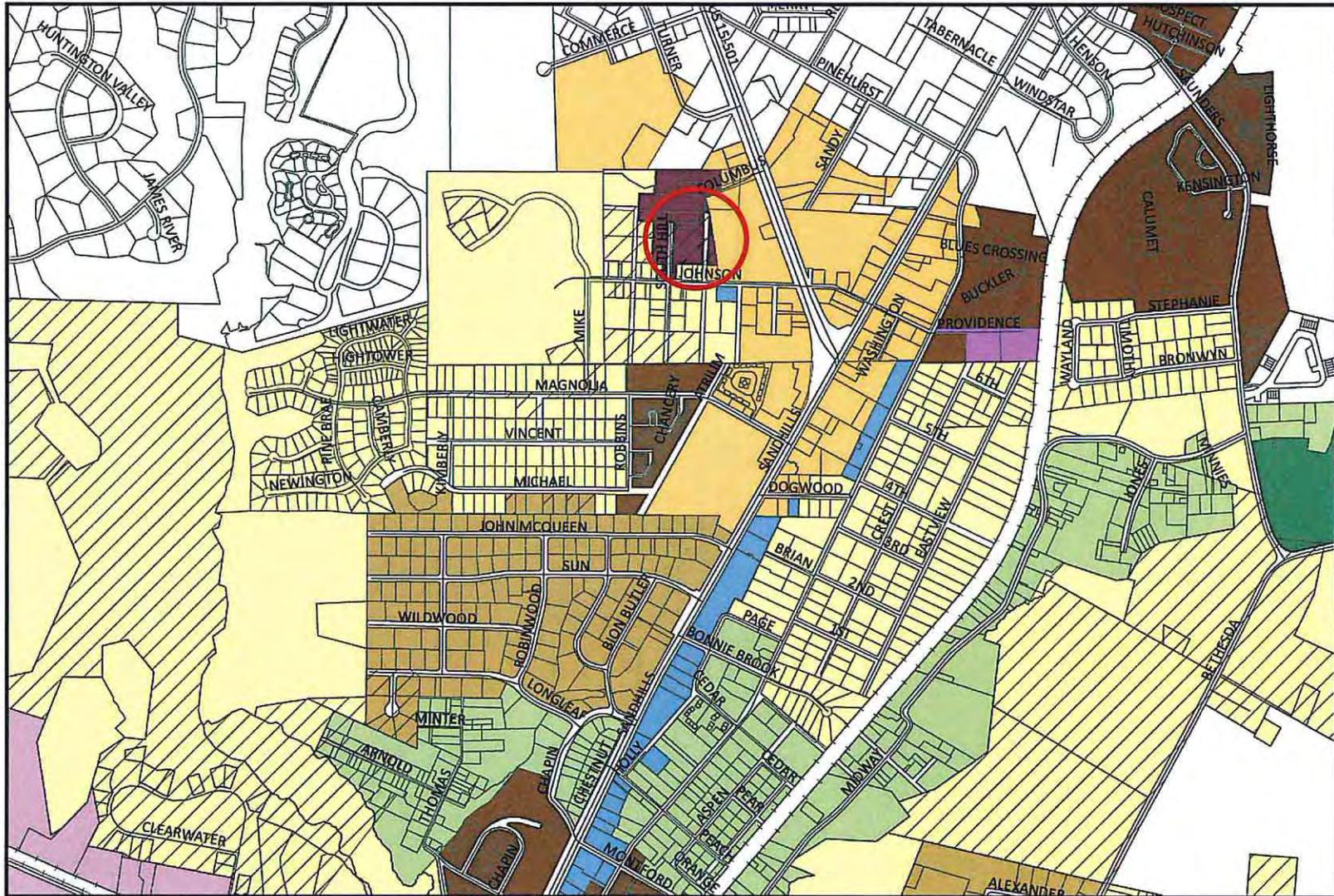
- Brick
- Fiber Cement Panels
- Fiber Cement Siding
- Aluminum Cap Flashing

McPeake Hotels, LLC
 120 West Pennsylvania Avenue
 Southern Pines, NC 28387


 Aberdeen, North Carolina


 DESIGN GROUP, PA
 Architecture - Engineering
1305 Collegiate Drive, Winterton, NC 28697 www.isomham.com
 Phone: 336.838.4007 Fax: 336.838.4318

Marriott Towne Place Suites – Vicinity Zoning



Zoning Districts

 B-1	 C-1	 I-H	 R10-10	 R20-16	 RA
 B-2	 GC	 MH	 R15-12	 R30-18	 ABETJ
 B-3	 HC	 O-I	 R18-14	 R6-10	

MARRIOTT TOWNE PLACE SUITES



Property Proposed for Conditional Use



Parcel Boundaries



2015 FY Budget Message

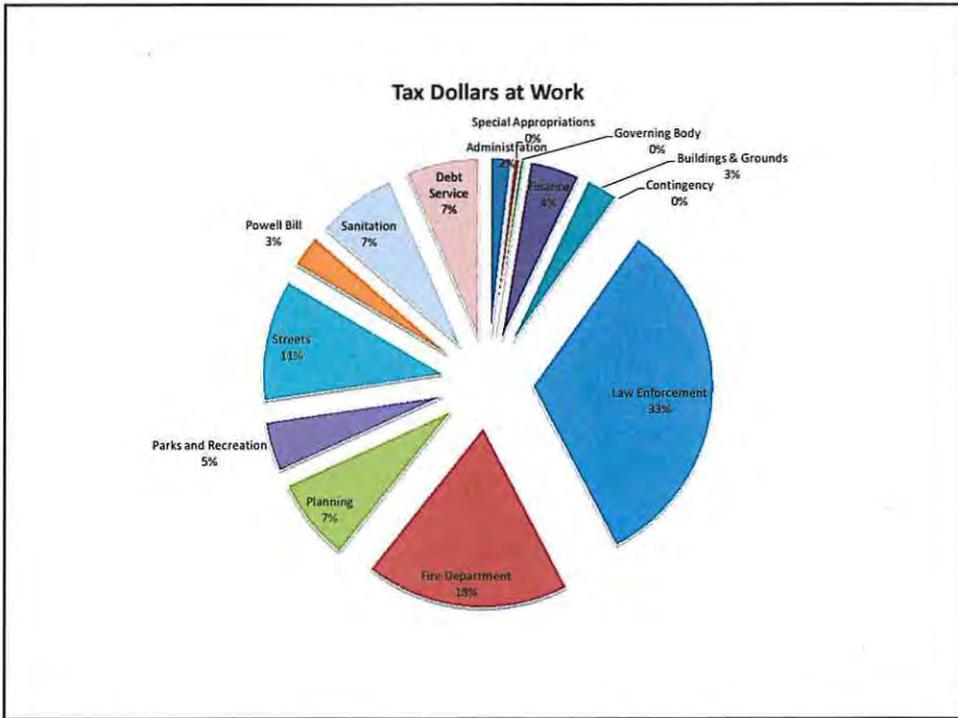


GS 159-11 (b)

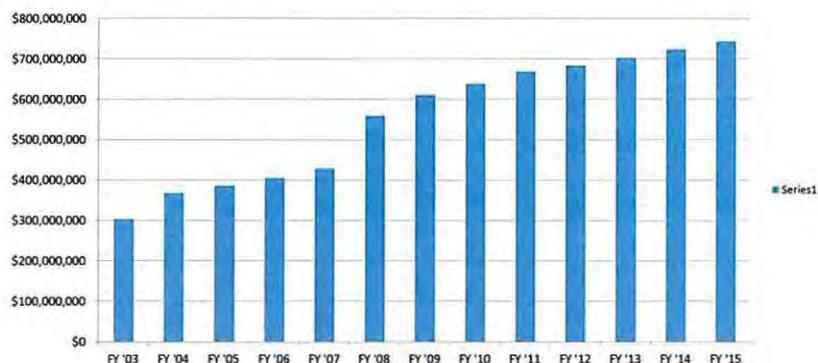
- (b) The budget, together with a budget message, shall be submitted to the governing board not later than June 1. The budget and budget message should, but need not, be submitted at a formal meeting of the board. The budget message should contain a concise explanation of the governmental goals fixed by the budget for the budget year, should explain important features of the activities anticipated in the budget, should set forth the reasons for stated changes from the previous year in program goals, programs, and appropriation levels, and should explain any major changes in fiscal policy.

General Fund Budget Highlights

- General Fund - \$6,768,120
- Keeping Tax Rate at \$ 0.43
- 3.45% Growth over the last year
- Penny of Tax \$73,875 @ 98.5 % collection rate
- New Valuation \$750,000,000
- Medical benefits cost rose 8.99%
- Recommending 2% COLA
- Capital Expenditures
 - Vehicle Purchases for Police
 - Dump Truck for Streets, Trailer Mounted Scissor Lift, Storage Bldg.
 - Mini-Pumper for Fire Department



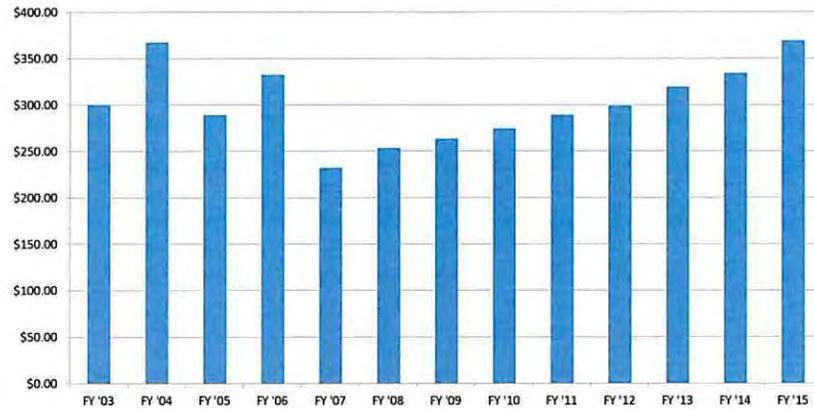
Aberdeen's Valuation Growth



Aberdeen's Property Valuation Breakdown

- Residential \$377,364,850
- Commercial \$280,645,000
- Motor Vehicles \$ 53,000,000
- Industrial \$ 26,490,150
- Utilities \$ 12,500,000
- Total \$750,000,000

Medical Benefits



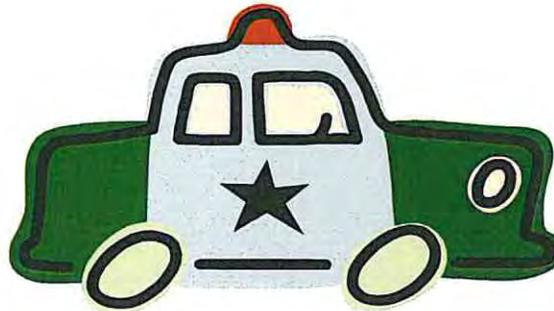
Capital Expenditures

- Dump Truck for Streets & Grounds



Capital Expenditures (cont.)

- Police Cars



Capital Expenditure (cont.)

- Mini Pumper



Parks & Rec Trust Fund Grant

- Rays Mill Pond Project
 - Pond Improvements (Fishing Pier, Water Quality)
 - Environmental Education Shelter w/bathrooms
 - Trail
 - Signage
 - Parking
 - Placing utilities underground

Police Station Building Project

- New Building behind current site
- Hire Architect



Revenues

- Ad Valorem Taxes 48.41 %
- Intergovernmental – State 27.67 %
 - Utilities Franchise
 - Video Sales
 - Sales Tax
- HB 1050



Water & Sewer System Budget



Water & Sewer System Budget Highlights

- FY 2015 Budget \$2,664, 093
- Bulk Water Contract w/Moore County
- Well #23 – Working w/NC DENR
- Well #24 – Working w/NC DENR
- Capital Expenditures
 - Replacement of old water and sewer lines
 - Berkley Sewer CDBG Project
 - Seek-Tech pipe locator
 - Ground penetrating radar system
 - Sewer Lateral Camera
- Water and Sewer Rate Increase (5%)

Conclusion

- Thanks to my staff and to the Board of Commissioners.



**TOWN OF ABERDEEN
FY 2014-2015
MANAGER'S BUDGET MESSAGE**

Introduction

As required by North Carolina General Statute 159-11(b), presented herewith are the proposed operating budget estimates for the Town of Aberdeen for Fiscal Year 2014-2015, beginning July 1, 2014 and ending June 30, 2015. As stated, this is an estimate and not intended or required to state to the penny actual revenues and expenditures for the upcoming fiscal year. The budget is presented with an overall 3.45 percent increase in the total Town property valuation assessment. The General Fund budget will total \$6,768,120. The Water and Sewer budget will total \$2,664,093.

I am pleased to submit to the Aberdeen Town Board of Commissioners and Town of Aberdeen Citizens for review and consideration the Town of Aberdeen's FY 2014 – 2015 Budget. This document provides for the recurring service needs of our Town within a strict operating budget and finances the costs of providing these services with conservative but accurate and dependable revenue estimates. The objective of the proposed budget is to hold operating expenses to a minimum while providing essential municipal services to our citizens. The Town continues to provide an extensive base of services to its citizens while keeping the rate of taxation as low as possible. Below is a comparison of the current fiscal year budget with our proposed next fiscal year budget;

COMPARISON OF OLD AND NEW YEAR BUDGETS		
	<u>FY 2014 Adopted</u>	<u>FY 2015 Proposed</u>
General Fund	\$7,951,981	\$6,768,120
Water / Sewer Fund	\$2,705,304	\$2,664,093
Total	\$10,657,285	\$9,432,213

General Fund

Personnel

This document as presented includes the funding for a two percent (2%) across the board cost of living adjustment for all full and part-time employees. Funds are included to continue medical, dental and life insurance coverage for all full-time employees. Our medical coverage had an eight point ninety nine percent (8.99%) increase this year and no additional changes were made to our plan, and we're proud of the great job that we've been able to continue in keeping our medical expense cost down. The deductible will remain at \$3,000, but the employee is only responsible for the first \$1,500. We are using an HRA (health reimbursement arrangement) that allows the employee to pay the first \$1,500 of the \$3,000 deductible, and then the HRA will cover the balance of the deductible. The cost per employee will increase from \$335 per month to \$370. The medical insurance coverage will remain with FirstCarolinaCare, Inc. The life insurance and dental insurance cost per employee remained the same, and we will remain with Guardian for these coverages.

Below is the fig. 1 graph, which shows the per month medical insurance cost per employee for each of the past 12 fiscal years and also including the cost for the upcoming fiscal year. We have been very diligent in keeping these medical insurance costs down over the years while maintaining quality coverage for our employees.

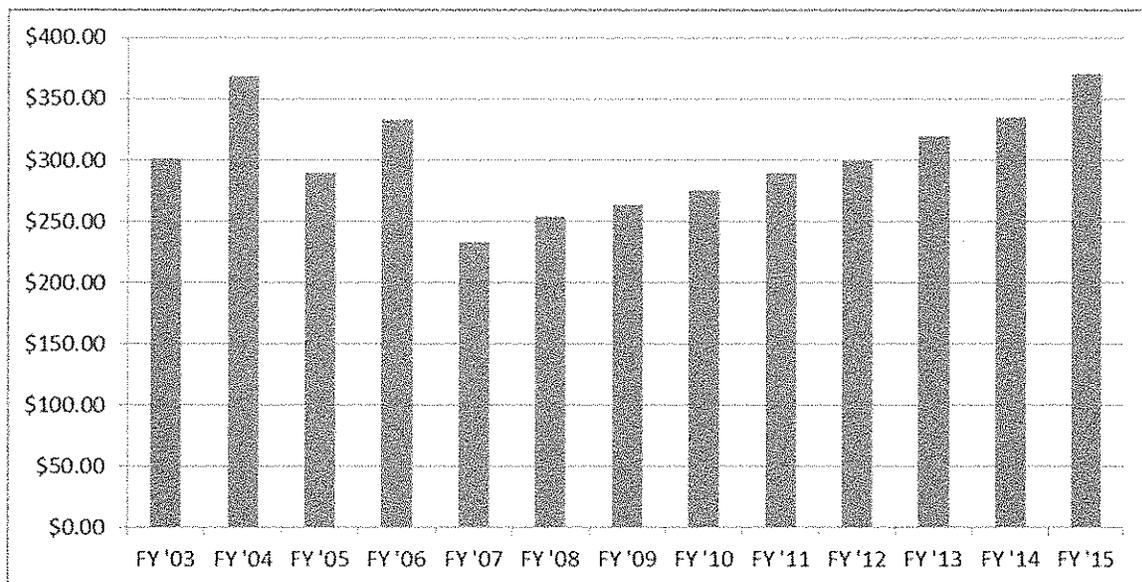


fig. 1

As our medical insurance costs continue to increase we may need to consider some alternatives. We have always prided ourselves on being able to cover the cost of the medical insurance for our full time employees, but we may be forced to consider sharing the cost whereby the employee will pay a set percentage, or we may consider setting a dollar limit that the Town will cover and the employee is responsible for the balance.

Funding for all full-time employees in a 401-K retirement plan is included at five (5%) percent of the employee's salary level along with an additional 7.07 percent for non-LEO personnel and 7.51 for all LEO's, which represents the Town's contribution to the North Carolina Local Government Employees Retirement System. This represents no increase for non-LEO personnel and a 3.1 percent increase for LEO personnel from last year. There is also funding for a longevity bonus based on years of employment with the Town. Also for the employees is funding for the annual Health and Safety Day, and other special events.

We will continue our emphasis on the specialized training of our employees in the various functions because it is vital to the Town's overall growth in efficiency. To this aim, the funding for sending our employees to seminars, conferences and schools at the School of Government and to other seminars and classes is included.

Facilities

Normal operational funding for our buildings is all that has been included in this year's budget.

This is the last year of our \$252,000 PARTF (Parks and Recreation Trust Fund) Grant for the development of the Ray's Mill Pond property. We will use this grant for the following: water quality issues, signage, new environmental education center and pier. Our goal is to turn the house into a learning center for school children and a fun park for all of our citizens.

With the recent purchase of the two properties adjacent to our Police and Fire Stations we need to consider contracting with an architect to begin designing our new Police Station. We might consider instead of razing the old Police Station, to have it remodeled and used as an additional Library.

Capital Outlay

A capital item is one piece of equipment that has an initial cost of \$2,000 or more, and has a useful life of more than a year. Each of these items are considered fixed assets in the annual financial audit. We have for the past five

years based our capital expenditures on the established five (5) year Capital Improvement Plan.

Always being mindful of the poor economic conditions that continue to persist globally the only general fund capital outlay funding included in Fiscal Year 2015 will be the following:

<u>Department</u>	<u>Capital Item</u>	<u>Payment Method</u>
Police Department	(4) Patrol Cruisers	Installment financed
Public Works	Dump Truck (12 tons)	Cash Purchase
Fire Department	Mini-QRV	Cash Purchase

Special Appropriations

Contributions this year will be to the same non-profit functions we have contributed to in the past. The following functions have received funding: the Aberdeen Lions' Club for their displaying of the American flags along US 1, the Walter Hines Page Library, the Malcolm Blue Farm and Historical Society, the Aberdeen Postmaster's House, the Moore County Chamber, and Partners in Progress the economic development arm of the Town.

Revenues

The Town's total property value assessment for the upcoming Fiscal Year 2014 – 2015, shows an increase of three point forty five percent (3.45%) over last year's valuation, which rose from \$725,000,000 to \$750,000,000.

We are recommending that the property tax rate remain at \$0.43 per \$100 of property value. One penny of tax will generate \$73,875 at a 98.5 percent collection rate.

We expect most of the other General Fund revenues for next fiscal year to come in at current year levels or slightly higher. We are estimating that our sales tax revenue will continue to increase slightly due to Aberdeen's continued population growth. The sales tax distribution is based on our percentage of the total Moore County population.

Our two largest revenue sources are the ad valorem tax and our sales tax receipts. Both sources represent 68.5% of all general fund revenues for the upcoming fiscal year.

We currently have seven (7) cellular telephone antenna contracts, which will generate approximately \$180,000.

Below is a graph (fig. 2), that shows a comparison of the last 12 years along with the 2015 Fiscal Year's total Town property valuation. It clearly shows the growth that we have experienced over the last several years. There were two County property revaluations included (2003 and 2007) in our totals. A point of interest in the 2002 – 2003 fiscal year the total valuation was \$305,000,000 and our current valuation is \$750,000,000, which is a 245.9 percent increase. The next scheduled County wide revaluation has been set for 2015, by the Moore County Board of Commissioners.

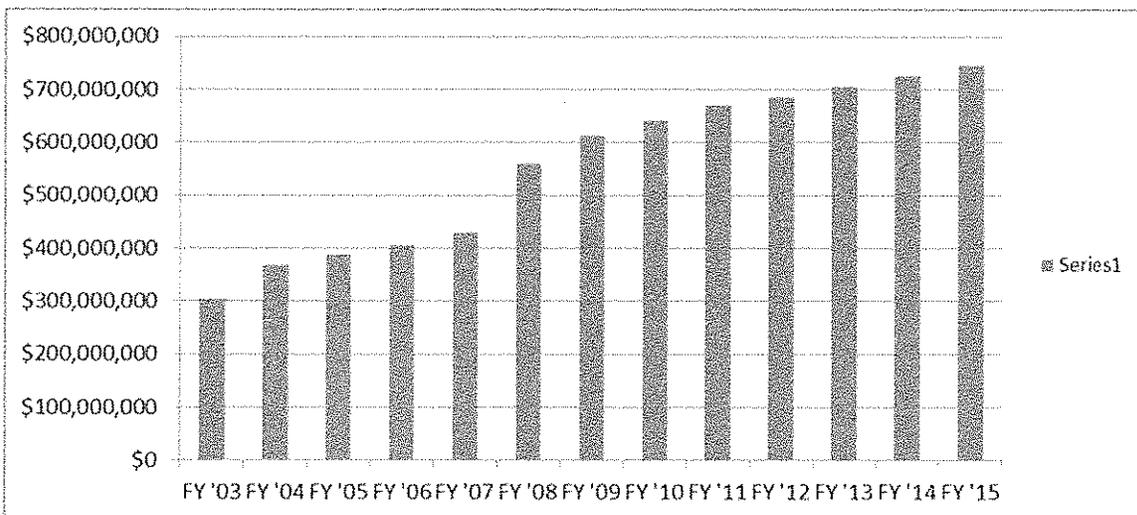


Fig. 2

Fiscal Year	Total Valuation	% Increase	Based On
2002 – 2003	\$305,000,000		
2003 – 2004	\$369,115,000	21.02 %	Revaluation
2004 – 2005	\$387,500,000	4.98 %	Normal Growth
2005 – 2006	\$406,100,000	4.80 %	Normal Growth
2006 – 2007	\$430,000,000	5.88 %	Normal Growth
2007 – 2008	\$560,924,000	30.45 %	Revaluation
2008 – 2009	\$612,400,000	9.18 %	Normal Growth
2009 – 2010	\$640,555,000	4.59 %	Normal Growth
2010 – 2011	\$670,000,000	4.59 %	N/G, Annexation
2011 – 2012	\$685,000,000	1.93 %	Econ. Down Turn
2012 – 2013	\$705,000,000	2.92 %	New Growth

2013 – 2014	\$725,000,000	2.84 %	New Growth
2014 – 2015	\$750,000,000	3.45%	New Growth

The Department Heads have done a tremendous job this fiscal year holding their spending down while still maintaining a high level of service for our citizens. I am confident they will continue conserving our dollars, but you can be sure that we will be keeping a close eye on all of our revenues over the next year and will be keeping up with what's happening in the economy. The Town's services to our citizens are our number one priority.

Water/Sewer Fund

The Water and Sewer Systems have been and continue to be one of the Town's strongest assets and this year will be no different. We will continue selling bulk water to Moore County at a guaranteed 228,000 gallons per day at \$2.10 per 1,000 gallons. Funding is included for upgrades to our system by making the necessary repairs and replacements to various lines, and by locating and developing new well sites, which will allow us to meet our future water demands.

We are in the process of locating property for well(s) #23 and #24. We are currently working with several State of NC Agencies to bring this about.

We will be increasing our water and sewer rates for fiscal year 2015 by five percent (5%), and the reason for these increases has come about due to the recent repair project at the Addor Waste Water Treatment Plant, whereby Moore County had to secure a \$1.3 million emergency loan. Our costs have increased over the last several years from \$1.27 per 1,000 gallons to \$2.74 per 1,000 gallons this past fiscal year, and because of this repair cost the rate will increase to \$2.84 per 1,000 gallons for Fiscal Year 2015. The new rates can be found below.

The graph below (Fig. 3,) shows the additional cost to the Town from the escalating price of treating the sewer effluent. Even with these new rates the Town of Aberdeen Water & Sewer Utility is one of the least expensive in the State of North Carolina.

The chart is set up in a fiscal year format from July to June, and shows the expenditure for each month.

(Fig. 3)

Capital Outlay

Water and Sewer's Capital Outlay funding for Fiscal Year 2014 will include the following; the painting of Tank #4 located at the end of Devonshire Trail, funding for repair and replacement of old and damaged lines, and also for the acquisition of land and test wells for future well sites. We will be transitioning this year to automatic meter reading establishing our own AMI (Automated Metering Infrastructure) System. This will be a fixed based system where all meter data will be gathered at one site located in the billing and collections office. The project will take approximately a year to complete.

Water and Sewer Capital Projects

The following future capital projects have been identified by the Water & Sewer Staff and were submitted to make the Board of Commissioners aware of areas to build on:

<u>Projects</u>	<u>Total Cost</u>
Automated Meter Reading System	\$1,300,000
Slip lining in system one area for I & I	\$ 150,000
Total	\$1,450,000

The following are the recommended rates for In-Town and Out-of-Town Water and Sewer usage for FY 2012 – 2013.

Water and Sewer Rates Effective September 1, 2014

In-Town Water Rates (per billing cycle)

Base Charge (includes no usage)	\$10.00
1,000 – 5,000 gallons	2.87 per thousand
5,000 – 10,000 gallons	3.01 per thousand
10,001 – 15,000 gallons	3.16 per thousand
15,001 – 20,000 gallons	3.45 per thousand
20,001 – 25,000 gallons	3.84 per thousand
Over 25,000 gallons	4.21 per thousand

In-Town Sewer Rates (per billing cycle)

Base Charge (includes no usage)	\$10.00
1,000 – 5,000 gallons	3.20 per thousand
5,001 – 10,000 gallons	3.84 per thousand
10,001 – 15,000 gallons	4.46 per thousand

15,001 – 20,000 gallons	5.10 per thousand
20,001 – 25,000 gallons	5.75 per thousand
Over 25,000 gallons	6.38 per thousand

Out of Town Water Rates (per billing cycle)

Base Charge (includes no usage)	\$16.00
1,000 – 5,000 gallons	5.74 per thousand
5,001 – 10,000 gallons	6.30 per thousand
10,001 – 15,000 gallons	6.85 per thousand
15,001 – 20,000 gallons	7.40 per thousand
20,001 – 25,000 gallons	7.95 per thousand
Over 25,000 gallons	8.51 per thousand

Out of Town Water Rates (per billing cycle)

Base Charge (includes no usage)	\$16.00
1,000 – 5,000 gallons	6.41 per thousand
5,001 – 10,000 gallons	6.96 per thousand
10,001 – 15,000 gallons	7.51 per thousand
15,001 – 20,000 gallons	8.06 per thousand
20,001 – 25,000 gallons	8.61 per thousand
Over 25,000 gallons	9.17 per thousand

Residential Garbage - \$16.00 (per billing cycle)

Business Garbage - \$21.50 (per billing cycle)

Conclusion

I would like to express my appreciation to all my department heads and other key staff for their help in preparing this budget and the budget document. I also would like to thank the Mayor and Town Board for their input in the budget process and for their continuing support for both the staff and myself.

The recommendations contained in the FY 2014 – 2015 budget reflect the goals of the Board of Commissioners to continue improving the quality of life here in Aberdeen, while holding the expenditures at a conservative level.

As always we will be challenged this year due to the continued economic down turn, but I recommend this budget to you without reservation and believe it will adequately provide for the level of services our citizens expect while remaining fiscally conservative in order to maintain an appropriate financial standing by the NC Local Government Commission.



TOWN OF ABERDEEN AGENDA ITEM ACTION REQUEST FORM

This form must be completed and attached to all supporting documentation for items to be included on the Town of Aberdeen Board agenda. One (1) form per agenda item.

Submitted By: T.C. Morphis **Department:** Town Attorney

Contact Phone # 919 929-3905 **Date Submitted:** 06/12/2014

Agenda Item Title: Aberdeen Non-Solicitation Ordinance

Work Session - Board Action (date of meeting should be filled in on line) :

Information Only 06/16/2014

Public Hearing _____

Approval at work session - immediate action possible action on 06/16/2014

Regular Board Meeting - Board Action (date of meeting should be filled in on line):

New Business _____

Information Only _____

Old Business _____

Consent Agenda _____

Public Hearing _____

Informal Discussion & Public Comment _____

Other Business _____

Summary of Information:

A representative of Vivint, Inc., a company that sells alarm systems door-to-door, emailed me last week regarding the Town's non-solicitation ordinances, which prohibit some types of phone and door-to-door solicitations. Vivint, Inc. believes the Town's non-solicitation ordinances may be invalid and have requested permission to sell their product in Aberdeen. In the alternative, they have asked that the ordinances be repealed. I am researching the issue and will report to the Board my finds and offer my recommendation.

Special requests (i.e. Needs to be first on the agenda due to schedule of guest, etc.):

GENERAL FUND**YTD REVENUES & EXPENSES SUMMARY****as of May 31, 2014**

(with comparative totals of prior fiscal year)

AGENDA
ITEM 7

MONTH	PRIOR YEAR (2012-2013) Monthly Revenue	CURRENT YEAR 2013-2014 Reported Revenue	PRIOR YEAR (2012-2013) Monthly Expenses	CURRENT YEAR 2013-2014 Reported Expenses	PRIOR YEAR (2012-2013) Gain/ (Loss) for the Month	PRIOR YEAR (2012-2013) Gain/ (Loss) Year-to-Date	CURRENT YEAR 2013-2014 Gain/ (Loss) for the Month	CURRENT YEAR 2013-2014 Gain/ (Loss) Year-to-Date
JULY	120,199.43	113,506.34	486,961.13	465,620.03	(366,761.70)	(366,761.70)	(352,113.69)	(352,113.69)
AUGUST	49,966.68	74,546.84	541,561.14	716,750.12	(491,594.46)	(858,356.16)	(642,203.28)	(994,316.97)
SEPT	2,110,589.21	2,146,767.99	418,531.19	722,597.90	1,692,058.02	833,701.86	1,424,170.09	429,853.12
OCT	296,730.71	699,716.87	350,039.21	510,159.67	(53,308.50)	780,393.36	189,557.20	619,410.32
NOV	378,957.81	460,266.05	469,348.70	599,312.41	(90,390.89)	690,002.47	(139,046.36)	480,363.96
DEC	451,347.81	759,477.93	578,634.71	807,698.62	(127,286.90)	562,715.57	(48,220.69)	432,143.27
JAN	742,101.30	667,877.19	416,167.12	671,551.62	325,934.18	888,649.75	(3,674.43)	428,468.84
FEB	507,567.36	594,418.10	375,738.95	472,058.44	131,828.41	1,020,478.16	122,359.66	550,828.50
MARCH	493,132.36	427,165.87	751,044.69	445,016.71	(257,912.33)	762,565.83	(17,850.84)	532,977.66
APRIL	206,743.28	1,460,887.04	455,138.27	629,613.15	(248,394.99)	514,170.84	831,273.89	1,364,251.55
MAY	392,112.11	280,505.08	559,407.50	512,113.95	(167,295.39)	346,875.45	(231,608.87)	1,132,642.68

Noteworthy revenues earned during May:

Current yr levy r&p tax collections (April)	\$	32,297
Current yr levy mv tax collections (April)	\$	19,067
Local sales tax proceeds (March collections)	\$	90,138
Hold harmless tax proceeds (March collections)	\$	20,631
Annual beer & wine tax revenue	\$	29,439
Building permits revenue	\$	16,848
Garbage fees revenue	\$	43,893

Noteworthy expense activity during May:

Pymt 2 of Master Sign Plan-Phase 1	\$	10,995
Annual debt pymt on 2011-12 police cars	\$	39,997

WATER/SEWER FUND

YTD REVENUES & EXPENSES SUMMARY

as of May 31, 2014

(with comparative totals of prior fiscal year)

MONTH	PRIOR YEAR (2012-2013) <i>Monthly Revenue</i>	CURRENT YEAR 2013-2014 <i>Reported Revenue</i>	PRIOR YEAR (2012-2013) <i>Reported Expenses</i>	CURRENT YEAR 2013-2014 <i>Reported Expenses</i>	PRIOR YEAR (2012-2013) <i>Gain/ (Loss) for the Month</i>	PRIOR YEAR (2012-2013) <i>Gain/ (Loss) Year-to-Date</i>	CURRENT YEAR 2013-2014 <i>Gain/ (Loss) for the Month</i>	CURRENT YEAR 2013-2014 <i>Gain/ (Loss) Year-to-Date</i>
JULY	19,514.67	17,577.95	119,188.28	111,933.20	(99,673.61)	(99,673.61)	(94,355.25)	(94,355.25)
AUGUST	13,203.89	8,110.68	211,931.56	265,804.82	(198,727.67)	(298,401.28)	(257,694.14)	(352,049.39)
SEPT	486,560.29	483,453.97	182,370.13	304,288.34	304,190.16	5,788.88	179,165.63	(172,883.76)
OCT	16,476.77	69,984.39	150,201.81	168,661.24	(133,725.04)	(127,936.16)	(98,676.85)	(271,560.61)
NOV	442,560.53	420,633.74	208,742.03	269,049.21	233,818.50	105,882.34	151,584.53	(119,976.08)
DEC	2,959.36	18,112.76	210,987.18	155,045.02	(208,027.82)	(102,145.48)	(136,932.26)	(256,908.34)
JAN	375,329.50	338,609.84	164,682.89	230,283.94	210,646.61	108,501.13	108,325.90	(148,582.44)
FEB	20,053.40	8,328.26	175,849.23	305,965.54	(155,795.83)	(47,294.70)	(297,637.28)	(446,219.72)
MARCH	404,234.66	465,709.72	205,802.58	133,084.14	198,432.08	151,137.38	332,625.58	(113,594.14)
APRIL	15,718.75	9,390.35	237,817.96	191,506.08	(222,099.21)	(70,961.83)	(182,115.73)	(295,709.87)
MAY	11,051.30	344,867.68	200,854.32	177,080.10	(189,803.02)	(260,764.85)	167,787.58	(127,922.29)

Noteworthy revenues earned during May:

Water revenue	\$ 145,405
Sewer revenue	\$ 147,575
Bulk water revenue (from County)	\$ 37,023

Noteworthy expense activity during May:

N/A

Prepared by: Beth F. Wentland
Finance Officer

FY 2013-2014

TOWN OF ABERDEEN
 MONTHLY REVENUE REPORT
 CURRENT PERIOD: 05/01/2014 TO 05/31/2014

IDEAL REMAINING PERCENT: 8 %

<u>ACCOUNT</u>	<u>BUDGETED</u> <u>REVENUE</u>	<u>CURRENT</u> <u>REVENUE</u>	<u>YEAR TO DATE</u> <u>REVENUE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING</u> <u>BALANCE</u>	<u>PCT</u>
GENERAL FUND						
10-00-3000-100 STATE FIRE FUND	0.00	0.00	360.00	0.00	-360.00	0
10-00-3000-105 TAX INTEREST/PENALTIES	12,000.00	1,836.46	18,868.92	0.00	-6,868.92	-57
3000	12,000.00	1,836.46	19,228.92	0.00	-7,228.92	-60
10-00-3010-125 2000 & PRIOR FIRE R&P TAX REV	0.00	0.00	0.00	0.00	0.00	0
10-00-3010-145 2004 FIRE R&P TAX REV	0.00	0.00	0.00	0.00	0.00	0
10-00-3010-150 2005 FIRE R&P TAX REV	0.00	0.00	0.00	0.00	0.00	0
10-00-3010-155 2006 FIRE R&P TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3010-160 2007 FIRE R&P TAX REVENUE	0.00	0.00	3.03	0.00	-3.03	0
10-00-3010-165 2008 FIRE R&P TAX REVENUE	0.00	0.00	9.97	0.00	-9.97	0
10-00-3010-170 2009 FIRE R&P TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3010-175 2010 FIRE R&P TAX REVENUE	0.00	0.00	13.33	0.00	-13.33	0
10-00-3010-180 2011 FIRE R&P TAX REVENUE	0.00	0.00	29.83	0.00	-29.83	0
10-00-3010-185 2012 FIRE R&P TAX REVENUE	0.00	3.58	256.86	0.00	-256.86	0
10-00-3010-190 2013 FIRE R&P TAX REVENUE	45,450.00	355.01	23,559.79	0.00	21,890.21	48
10-00-3010-600 TAX DISCOUNTS	0.00	0.00	0.00	0.00	0.00	0
3010	45,450.00	358.59	23,872.81	0.00	21,577.19	47
10-00-3020-125 2000 & PRIOR FIRE MV TAX REV	0.00	0.00	0.00	0.00	0.00	0
10-00-3020-130 2001 FIRE MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3020-135 2002 FIRE MV TAX REV	0.00	0.00	0.00	0.00	0.00	0
10-00-3020-140 2003 FIRE MV TAX REV	0.00	0.00	0.00	0.00	0.00	0
10-00-3020-145 2004 FIRE MV TAX REV	0.00	0.00	0.00	0.00	0.00	0
10-00-3020-150 2005 FIRE MV TAX REV	0.00	0.00	0.00	0.00	0.00	0
10-00-3020-155 2006 FIRE MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3020-160 2007 FIRE MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3020-165 2008 FIRE MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0

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	REVENUE	REVENUE	REVENUE		BALANCE	PCT
10-00-3020-170 2009 FIRE MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3020-175 2010 FIRE MV TAX REVENUE	0.00	0.00	10.69	0.00	-10.69	0
10-00-3020-180 2011 FIRE MV TAX REVENUE	0.00	0.00	5.04	0.00	-5.04	0
10-00-3020-185 2012 FIRE MV TAX REVENUE	0.00	18.36	548.20	0.00	-548.20	0
10-00-3020-190 2013 FIRE MV TAX REVENUE	5,000.00	453.53	4,616.32	0.00	383.68	8
3020	5,000.00	471.89	5,180.25	0.00	-180.25	-4
10-00-3030-100 95 R&P TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3030-105 96 R&P TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3030-110 97 R&P TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3030-115 98 R&P TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3030-120 99 R&P TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3030-125 2000 R&P TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3030-130 2001 R&P TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3030-135 2002 R&P TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3030-140 2003 R&P TAX REVENUE	0.00	0.00	142.83	0.00	-142.83	0
10-00-3030-145 2004 R&P TAX REVENUE	0.00	0.00	168.08	0.00	-168.08	0
10-00-3030-150 2005 R&P TAX REVENUE	0.00	0.00	15.46	0.00	-15.46	0
10-00-3030-155 2006 R&P TAX REVENUE	0.00	0.00	138.05	0.00	-138.05	0
10-00-3030-160 2007 R&P TAX REVENUE	0.00	2.80	55.69	0.00	-55.69	0
10-00-3030-165 2008 R&P TAX REVENUE	0.00	2.80	11.83	0.00	-11.83	0
10-00-3030-170 2009 R&P TAX REVENUE	0.00	18.93	96.40	0.00	-96.40	0
10-00-3030-175 2010 R&P TAX REVENUE	250.00	329.61	628.96	0.00	-378.96	-152
10-00-3030-180 2011 R&P TAX REVENUE	500.00	321.65	3,111.22	0.00	-2,611.22	-522
10-00-3030-185 2012 R&P TAX REVENUE	6,000.00	371.26	6,733.14	0.00	-733.14	-12
10-00-3030-190 2013 R&P TAX REVENUE	2,967,500.00	32,296.61	2,945,838.58	0.00	21,661.42	1
3030	2,974,250.00	33,343.66	2,956,940.24	0.00	17,309.76	1
10-00-3040-100 95 MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3040-105 96 MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0

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	REVENUE	REVENUE	REVENUE		BALANCE	PCT
10-00-3040-110 97 MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3040-115 98 MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3040-120 99 MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3040-125 2000 MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3040-130 2001 MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3040-135 2002 MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3040-140 2003 MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3040-145 2004 MV TAX REVENUE	0.00	17.46	114.89	0.00	-114.89	0
10-00-3040-150 MV RENTALS TAX REVENUE	8,500.00	0.00	0.00	0.00	8,500.00	100
10-00-3040-155 2005 MV TAX REVENUE	0.00	0.00	40.98	0.00	-40.98	0
10-00-3040-165 2006 MV TAX REVENUE	0.00	0.00	158.34	0.00	-158.34	0
10-00-3040-175 2007 MV TAX REVENUE	0.00	0.00	63.53	0.00	-63.53	0
10-00-3040-185 2008 MV TAX REVENUE	0.00	0.00	374.27	0.00	-374.27	0
10-00-3040-195 2009 MV TAX REVENUE	0.00	0.00	47.58	0.00	-47.58	0
10-00-3040-205 2010 MV TAX REVENUE	400.00	0.00	157.86	0.00	242.14	61
10-00-3040-210 2011 MV TAX REVENUE	500.00	12.50	934.59	0.00	-434.59	-87
10-00-3040-215 2012 MV TAX REVENUE	10,000.00	-123.03	21,923.40	0.00	-11,923.40	-119
10-00-3040-220 2013 MV TAX REVENUE	150,000.00	19,066.84	194,684.25	0.00	-44,684.25	-30
3040	169,400.00	18,973.77	218,499.69	0.00	-49,099.69	-29
10-00-3050-100 PRIV LICENSE REVENUE	196,000.00	947.50	84,300.50	0.00	111,699.50	57
10-00-3050-105 PRIV LICENSE PENALTY	0.00	0.00	2.50	0.00	-2.50	0
3050	196,000.00	947.50	84,303.00	0.00	111,697.00	57
10-00-3100-100 LOCAL SALES TAX 1%	535,000.00	44,932.27	429,865.59	0.00	105,134.41	20
10-00-3100-105 LOCAL SALES TAX 1/2%	275,000.00	23,166.90	217,443.90	0.00	57,556.10	21
10-00-3100-110 LOCAL SALES TAX 1/2%	260,000.00	21,999.63	211,002.46	0.00	48,997.54	19
10-00-3100-115 LOCAL SALES TAX 1/2%	0.00	39.20	58.20	0.00	-58.20	0
10-00-3100-120 HOLD HARMLESS	255,000.00	20,631.18	191,629.21	0.00	63,370.79	25
10-00-3100-150 SOLID WASTE DISPOSAL TAX REV	0.00	1,003.09	3,167.97	0.00	-3,167.97	0

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	REVENUE	REVENUE	REVENUE		BALANCE	PCT
10-00-3100-200 UTILITIES FRANCHISE	380,000.00	0.00	234,730.26	0.00	145,269.74	38
10-00-3100-202 VIDEO SALES TAX REVENUE	120,000.00	0.00	83,384.31	0.00	36,615.69	31
10-00-3100-205 BEER & WINE TAX	27,500.00	29,439.04	29,439.04	0.00	-1,939.04	-7
10-00-3100-240 GAS TAX REFUND	20,000.00	1,986.75	18,333.68	0.00	1,666.32	8
10-00-3100-300 FEMA REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3100-310 FEDERAL FORFEITURE	0.00	0.00	0.00	0.00	0.00	0
10-00-3100-800 ABC NET REVENUE	50,000.00	0.00	45,982.72	0.00	4,017.28	8
10-10-3100-224 ARREST FEES REVENUE	15,000.00	530.82	5,460.62	0.00	9,539.38	64
10-10-3100-225 POLICE DONATIONS	0.00	0.00	0.00	0.00	0.00	0
10-10-3100-315 FEDERAL GRANTS	0.00	0.00	0.00	0.00	0.00	0
10-10-3100-320 STATE FIRE/RESCUE GRANT REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-10-3100-325 STATE FORFEITURE	0.00	68.22	1,023.52	0.00	-1,023.52	0
10-10-3100-330 STATE GRANTS	0.00	0.00	0.00	0.00	0.00	0
10-10-3100-335 STORMWATER GRANT REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-10-3100-340 STATE ON-BEHALF PAYMENTS	0.00	0.00	0.00	0.00	0.00	0
10-20-3100-320 POWELL BILL	205,000.00	0.00	209,608.86	0.00	-4,608.86	-2
3100	2,142,500.00	143,797.10	1,681,130.34	0.00	461,369.66	22
10-10-3300-400 BUILDING PERMITS	200,000.00	16,847.56	142,180.17	0.00	57,819.83	29
10-10-3300-405 ZONING/SUBDIVISION FEES	18,000.00	1,140.00	17,930.00	0.00	70.00	0
10-10-3300-410 STORMWATER PERMIT FEES	10,000.00	0.00	0.00	0.00	10,000.00	100
10-10-3300-415 HOMEOWNERS RECOVERY	1,200.00	10.00	101.00	0.00	1,099.00	92
3300	229,200.00	17,997.56	160,211.17	0.00	68,988.83	30
10-10-3301-100 FIRE INSPECTIONS	800.00	0.00	488.00	0.00	312.00	39
10-10-3301-200 RESCUE GRANT REVENUE	60,000.00	7,625.00	49,500.00	0.00	10,500.00	18
10-10-3301-400 LAW ENFORCEMENT FEES	0.00	15.00	185.00	0.00	-185.00	0
10-10-3301-405 CIVIL CITATIONS REVENUE	3,000.00	200.00	1,200.00	0.00	1,800.00	60
10-10-3301-410 POLICE PRECIOUS METAL FEES	500.00	0.00	545.00	0.00	-45.00	-9
10-10-3301-415 TAXI PERMITS (POLICE)	50.00	0.00	144.00	0.00	-94.00	-188

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10-20-3301-100 STREET LIGHTING REIMBURSABLE	3,500.00	0.00	2,804.70	0.00	695.30	20
3301	67,850.00	7,840.00	54,866.70	0.00	12,983.30	19
10-30-3302-400 GARBAGE FEES REVENUE	274,519.00	43,893.12	221,494.83	0.00	53,024.17	19
10-30-3302-405 RECYCLING REVENUE	25,000.00	80.00	8,713.34	0.00	16,286.66	65
3302	299,519.00	43,973.12	230,208.17	0.00	69,310.83	23
10-00-3400-800 NSF FEES REVENUE	0.00	0.00	25.00	0.00	-25.00	0
10-00-3400-805 INTEREST REVENUE	4,000.00	38.05	314.72	0.00	3,685.28	92
10-20-3400-810 POWELL BILL INTEREST	0.00	0.00	0.00	0.00	0.00	0
3400	4,000.00	38.05	339.72	0.00	3,660.28	92
10-00-3500-800 DEPOT RENTAL	900.00	0.00	900.00	0.00	0.00	0
10-00-3500-805 EXCHANGE BLDG-LEASE REVENUE	0.00	0.00	1.00	0.00	-1.00	0
10-00-3500-810 ANTENNA RENTAL	190,000.00	0.00	225,285.42	0.00	-35,285.42	-19
10-00-3500-820 WHOLESALE GROCERY RENTAL	1,712.00	0.00	856.30	0.00	855.70	50
3500	192,612.00	0.00	227,042.72	0.00	-34,430.72	-18
10-00-3600-800 CABLEVISION FRANCHISE	16,000.00	0.00	11,903.93	0.00	4,096.07	26
3600	16,000.00	0.00	11,903.93	0.00	4,096.07	26
10-00-3700-100 TOWN BUSINESS GUILD	0.00	0.00	350.00	0.00	-350.00	0
10-00-3700-200 SPRING SPREE FESTIVAL	0.00	720.00	1,290.00	0.00	-1,290.00	0
10-00-3700-300 DIRECTORY-MATCHING REVENUE	0.00	0.00	725.00	0.00	-725.00	0
10-00-3700-500 GRANTS-PLANNING	0.00	0.00	300.00	0.00	-300.00	0
10-00-3700-700 ECONOMIC DEV GRANTS	175,000.00	0.00	175,000.00	0.00	0.00	0
10-00-3700-800 MISCELLANEOUS CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0
10-00-3700-805 MAYOR MEMORIAL PARK	0.00	0.00	0.00	0.00	0.00	0

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	REVENUE	REVENUE	REVENUE		BALANCE	PCT
10-00-3700-910 COLONIAL HEIGHTS BALLPARK	0.00	0.00	0.00	0.00	0.00	0
10-80-3700-700 GRANTS-PARKS & REC	500.00	0.00	0.00	0.00	500.00	100
10-80-3700-810 SPONSORSHIPS/DONATIONS	6,500.00	524.00	8,335.00	0.00	-1,835.00	-28
10-80-3700-820 P&R SCHOLARSHIP PROGRAM	1,000.00	0.00	0.00	0.00	1,000.00	100
3700	183,000.00	1,244.00	186,000.00	0.00	-3,000.00	-2
10-80-3800-400 PARK RENTALS	3,000.00	180.00	2,302.50	0.00	697.50	23
10-80-3800-402 RECREATION STATION RENTAL	10,500.00	840.00	6,796.50	0.00	3,703.50	35
10-80-3800-405 RECREATION PROGRAMS	18,000.00	2,117.00	10,782.00	0.00	7,218.00	40
10-80-3800-410 SPECIAL EVENTS	4,000.00	1,391.00	1,714.00	0.00	2,286.00	57
10-80-3800-415 YOUTH ATHLETICS	6,200.00	380.00	6,478.00	0.00	-278.00	-4
10-80-3800-420 ADULT ATHLETICS	2,000.00	250.00	250.00	0.00	1,750.00	88
3800	43,700.00	5,158.00	28,323.00	0.00	15,377.00	35
10-00-3900-800 MISCELLANEOUS REVENUE	25,000.00	1,018.23	22,496.61	0.00	2,503.39	10
10-00-3900-805 INSURANCE REIMBURSEMENTS	15,000.00	3,032.15	4,962.03	0.00	10,037.97	67
10-00-3900-810 WORKER'S COMP REIMBURSE	0.00	0.00	0.00	0.00	0.00	0
10-00-3900-815 SALE OF FIXED ASSETS	25,000.00	475.00	39,776.00	0.00	-14,776.00	-59
3900	65,000.00	4,525.38	67,234.64	0.00	-2,234.64	-3
10-00-3901-910 TRANSFER-IN FROM W/S	0.00	0.00	0.00	0.00	0.00	0
10-00-3901-930 TRANSFER-IN FROM PART FUND	0.00	0.00	0.00	0.00	0.00	0
10-60-3901-900 LOAN PROCEEDS	1,481,500.00	0.00	1,729,850.00	0.00	-248,350.00	-17
3901	1,481,500.00	0.00	1,729,850.00	0.00	-248,350.00	-17
10-00-3990-900 FUND BALANCE-APPROPRIATED	0.00	0.00	0.00	0.00	0.00	0
3990	0.00	0.00	0.00	0.00	0.00	0
10 GENERAL FUND	8,126,981.00	280,505.08	7,685,135.30	0.00	441,845.70	5

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WATER & SEWER FUND						
30-91-3710-050 RECONNECT FEES	0.00	0.00	6,300.00	0.00	-6,300.00	0
30-91-3710-500 WATER REVENUE	1,103,050.00	145,405.27	799,430.44	0.00	303,619.56	28
30-91-3710-505 SEWER REVENUE	931,325.00	147,575.18	830,132.89	0.00	101,192.11	11
30-91-3710-510 BULK WATER REVENUE	325,000.00	37,023.00	258,161.40	0.00	66,838.60	21
30-91-3710-512 BULK WATER REVENUE-CYPRESS	7,500.00	579.50	6,301.30	0.00	1,198.70	16
30-91-3710-515 LATE FEES	35,000.00	4,161.23	33,292.14	0.00	1,707.86	5
30-91-3710-520 APPLICATION FEES	7,500.00	940.00	9,420.00	0.00	-1,920.00	-26
30-91-3710-525 WATER/SEWER TAP FEES	30,000.00	5,133.75	52,349.03	0.00	-22,349.03	-74
30-91-3710-530 ACREAGE FEES	50,000.00	3,500.00	53,750.00	0.00	-3,750.00	-8
3710	2,489,375.00	344,317.93	2,049,137.20	0.00	440,237.80	18
30-91-3720-700 TRANSFER-IN FROM MIDWAY PROJECT	0.00	0.00	0.00	0.00	0.00	0
30-91-3720-800 CONTRACT REIMBURSABLE	7,500.00	0.00	7,524.00	0.00	-24.00	0
30-91-3720-805 INSURANCE REIMBURSEMENTS	6,000.00	0.00	767.82	0.00	5,232.18	87
3720	13,500.00	0.00	8,291.82	0.00	5,208.18	39
30-91-3730-800 INTEREST REVENUE	3,700.00	0.00	0.00	0.00	3,700.00	100
30-91-3730-805 NSF FEES REVENUE	1,500.00	100.00	1,650.00	0.00	-150.00	-10
3730	5,200.00	100.00	1,650.00	0.00	3,550.00	68
30-91-3900-800 MISCELLANEOUS REVENUE	70,500.00	449.75	116,398.32	0.00	-45,898.32	-65
30-91-3900-805 SALE OF FIXED ASSETS	10,000.00	0.00	9,302.00	0.00	698.00	7
30-91-3900-810 STATE GRANTS	0.00	0.00	0.00	0.00	0.00	0
30-91-3900-820 CONTRIBUTED CAPITAL	0.00	0.00	0.00	0.00	0.00	0
30-91-3900-830 INTANGIBLE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0
3900	80,500.00	449.75	125,700.32	0.00	-45,200.32	-56

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TOWN OF ABERDEEN
 MONTHLY REVENUE REPORT
 CURRENT PERIOD: 05/01/2014 TO 05/31/2014

IDEAL REMAINING PERCENT: 8 %

<u>ACCOUNT</u>	<u>BUDGETED REVENUE</u>	<u>CURRENT REVENUE</u>	<u>YEAR TO DATE REVENUE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
30-91-3901-900 LOAN PROCEEDS	0.00	0.00	0.00	0.00	0.00	0
30-91-3901-910 TRANSFER-IN FROM GEN FUND	0.00	0.00	0.00	0.00	0.00	0
3901	0.00	0.00	0.00	0.00	0.00	0
30-91-3990-900 FUND BALANCE-APPROPRIATED	197,729.00	0.00	0.00	0.00	197,729.00	100
3990	197,729.00	0.00	0.00	0.00	197,729.00	100
30 WATER & SEWER FUND	2,786,304.00	344,867.68	2,184,779.34	0.00	601,524.66	22

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MONTHLY REVENUE REPORT
CURRENT PERIOD: 05/01/2014 TO 05/31/2014

IDEAL REMAINING PERCENT: 8 %

<u>ACCOUNT</u>	<u>BUDGETED</u> <u>REVENUE</u>	<u>CURRENT</u> <u>REVENUE</u>	<u>YEAR TO DATE</u> <u>REVENUE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING</u> <u>BALANCE</u>	<u>PCT</u>
	<u>10,913,285.00</u>	<u>625,372.76</u>	<u>9,869,914.64</u>	<u>0.00</u>	<u>1,043,370.36</u>	<u>10</u>

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TOWN OF ABERDEEN
MONTHLY EXPENSE REPORT
CURRENT PERIOD: 05/01/2014 TO 05/31/2014

IDEAL REMAINING PERCENT: 8 %

<u>ACCOUNT</u>	<u>BUDGETED</u> <u>EXPENDITURE</u>	<u>CURRENT</u> <u>EXPENDITURE</u>	<u>YEAR TO DATE</u> <u>EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING</u> <u>BALANCE</u>	<u>PCT</u>
GENERAL FUND						
ADMINISTRATION						
10-00-4200-020 SALARIES	191,443.00	15,041.70	178,206.92	0.00	13,236.08	7
10-00-4200-030 SOCIAL SECURITY	14,768.00	1,084.90	13,329.80	0.00	1,438.20	10
10-00-4200-045 MEDICAL INSURANCE	12,060.00	1,005.00	10,987.32	0.00	1,072.68	9
10-00-4200-046 DENTAL INSURANCE	936.00	74.10	815.10	0.00	120.90	13
10-00-4200-047 LIFE INSURANCE	551.00	47.82	590.37	0.00	-39.37	-7
10-00-4200-049 WELLNESS	1,600.00	25.00	1,375.32	0.00	224.68	14
10-00-4200-050 RETIREMENT	13,535.00	1,063.45	12,889.10	0.00	645.90	5
10-00-4200-051 401K RETIREMENT	9,572.00	752.10	9,116.68	0.00	455.32	5
10-00-4200-052 LONGEVITY	4,100.00	0.00	4,100.00	0.00	0.00	0
10-00-4200-070 WORKER'S COMP	825.00	0.00	520.82	0.00	304.18	37
10-00-4200-071 W/COMP DEDUCTIBLE	4,000.00	564.53	3,166.71	0.00	833.29	21
10-00-4200-090 UNEMPLOYMENT	30,000.00	0.00	19,708.55	0.00	10,291.45	34
10-00-4200-100 POSTAGE	3,250.00	220.00	4,790.02	0.00	-1,540.02	-47
10-00-4200-120 NEWSLETTER	3,000.00	325.00	4,102.90	0.00	-1,102.90	-37
10-00-4200-150 CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0
10-00-4200-200 COMMUNICATIONS	850.00	152.34	1,376.36	0.00	-526.36	-62
10-00-4200-220 EQUIPMENT PURCHASE	0.00	144.82	2,549.70	125.75	-2,675.45	0
10-00-4200-225 EQUIPMENT MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0
10-00-4200-230 CONTRACTS/AGREEMENTS	35,000.00	98.22	21,861.19	0.00	13,138.81	38
10-00-4200-240 WELLNESS PROGRAMS	5,437.00	103.04	3,266.24	0.00	2,170.76	40
10-00-4200-250 EMPLOYEE FUNCTIONS	3,250.00	0.00	1,466.22	0.00	1,783.78	55
10-00-4200-260 ADVERTISING	1,000.00	0.00	184.40	0.00	815.60	82
10-00-4200-330 SUPPLIES	5,000.00	34.51	6,304.03	0.00	-1,304.03	-26
10-00-4200-331 SAFETY	8,000.00	2,299.18	3,926.16	0.00	4,073.84	51
10-00-4200-450 TRAINING/TRAVEL	5,000.00	0.00	7,635.64	0.00	-2,635.64	-53
10-00-4200-451 MILEAGE EXPENSE	0.00	0.00	0.00	0.00	0.00	0
10-00-4200-530 DUES/SUBSCRIPTIONS	7,000.00	0.00	9,248.45	0.00	-2,248.45	-32
10-00-4200-535 CITIZENS ACADEMY	1,500.00	0.00	0.00	0.00	1,500.00	100

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IDEAL REMAINING PERCENT: 8 %

ACCOUNT	BUDGETED	CURRENT	YEAR TO DATE	ENCUMBRANCE	REMAINING	
	EXPENDITURE	EXPENDITURE	EXPENDITURE		BALANCE	PCT
10-00-4200-540 PROP/LIAB INSURANCE	250.00	0.00	341.00	0.00	-91.00	-36
10-00-4200-541 INSURANCE	0.00	0.00	0.00	0.00	0.00	0
10-00-4200-570 MISCELLANEOUS EXPENSE	0.00	0.00	0.00	0.00	0.00	0
10-00-4200-595 LEGAL SERVICES	10,000.00	4,341.40	12,552.38	0.00	-2,552.38	-26
10-00-4200-596 COMPUTER SERVICES	6,000.00	382.69	29,822.90	108.64	-23,931.54	-399
10-00-4200-597 ENGINEER SERVICES	0.00	0.00	0.00	0.00	0.00	0
10-00-4200-740 CAPITAL OUTLAY	0.00	-25,674.39	5,541.13	0.00	-5,541.13	0
10-00-4200-900 CHARGEOUT TO W/S	-250,000.00	-20,833.00	-229,167.00	0.00	-20,833.00	8
4200 ADMINISTRATION	127,927.00	-18,747.59	140,608.41	234.39	-12,915.80	-10
SPECIAL APPROPRIATIONS						
10-00-4208-100 MOORE COUNTY LIBRARY SYSTEM	4,500.00	4,500.00	4,500.00	0.00	0.00	0
10-00-4208-300 LION'S FLAG PROJECT	2,000.00	0.00	2,000.00	0.00	0.00	0
10-00-4208-400 MALCOLM BLUE SOCIETY	1,375.00	0.00	0.00	0.00	1,375.00	100
10-00-4208-600 OPTIMISTS-CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0
10-00-4208-700 POSTMASTER'S HOUSE	1,375.00	0.00	1,375.00	0.00	0.00	0
10-00-4208-900 ECONOMIC DEVELOPMENT	13,250.00	0.00	12,867.00	0.00	383.00	3
10-00-4208-905 ECONOMIC DEV. FUNCTIONS	2,000.00	0.00	770.00	0.00	1,230.00	62
10-00-4208-910 ECONOMIC DEV. INCENTIVES	5,000.00	0.00	0.00	0.00	5,000.00	100
10-00-4208-915 REDC GRANT DISBURSEMENTS	175,000.00	0.00	175,000.00	0.00	0.00	0
10-00-4208-920 TRANSFER-OUT TO WS FUND	0.00	0.00	0.00	0.00	0.00	0
4208 SPECIAL APPROPRIATIONS	204,500.00	4,500.00	196,512.00	0.00	7,988.00	4
GOVERNING BODY						
10-00-4220-020 COMPENSATION	17,600.00	0.00	13,200.00	0.00	4,400.00	25
10-00-4220-030 SOCIAL SECURITY	1,346.00	0.00	1,009.80	0.00	336.20	25
10-00-4220-040 HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0
10-00-4220-070 WORKER'S COMP	200.00	0.00	98.47	0.00	101.53	51
10-00-4220-150 CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0
10-00-4220-200 COMMUNICATIONS	0.00	228.06	984.25	0.00	-984.25	0
10-00-4220-230 ELECTION	7,500.00	0.00	6,305.63	0.00	1,194.37	16
10-00-4220-450 TRAINING/TRAVEL	1,000.00	0.00	1,131.80	0.00	-131.80	-13

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IDEAL REMAINING PERCENT: 8 %

ACCOUNT	BUDGETED	CURRENT	YEAR TO DATE	ENCUMBRANCE	REMAINING	
	EXPENDITURE	EXPENDITURE	EXPENDITURE		BALANCE	PCT
10-00-4220-540 PROP/LIAB INSURANCE	350.00	0.00	357.00	0.00	-7.00	-2
10-00-4220-570 MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0
10-00-4220-595 LEGAL	0.00	0.00	0.00	0.00	0.00	0
4220 GOVERNING BODY	27,996.00	228.06	23,086.95	0.00	4,909.05	18
FINANCE						
10-00-4300-020 SALARIES	123,102.00	8,351.93	117,262.85	0.00	5,839.15	5
10-00-4300-030 SOCIAL SECURITY	9,417.00	619.61	9,094.24	0.00	322.76	3
10-00-4300-045 MEDICAL INSURANCE	8,040.00	670.00	9,334.88	0.00	-1,294.88	-16
10-00-4300-046 DENTAL INSURANCE	624.00	49.40	691.60	0.00	-67.60	-11
10-00-4300-047 LIFE INSURANCE	355.00	26.85	394.35	0.00	-39.35	-11
10-00-4300-050 RETIREMENT	8,703.00	590.49	8,643.98	0.00	59.02	1
10-00-4300-051 401K RETIREMENT	6,155.00	417.60	6,115.69	0.00	39.31	1
10-00-4300-052 LONGEVITY	3,700.00	0.00	5,000.00	0.00	-1,300.00	-35
10-00-4300-070 WORKER'S COMP	250.00	0.00	211.35	0.00	38.65	15
10-00-4300-100 POSTAGE	1,700.00	0.00	985.53	0.00	714.47	42
10-00-4300-220 EQUIPMENT PURCHASE	500.00	0.00	953.84	-67.37	-386.47	-77
10-00-4300-225 EQUIPMENT MAINTENANCE	2,200.00	52.21	1,740.20	0.00	459.80	21
10-00-4300-275 TAX COLLECTION FEES	60,000.00	1,389.05	64,923.11	0.00	-4,923.11	-8
10-00-4300-330 SUPPLIES	1,600.00	54.24	1,730.72	0.00	-130.72	-8
10-00-4300-450 TRAINING/TRAVEL	200.00	0.00	9.61	0.00	190.39	95
10-00-4300-530 DUES & SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0.00	0
10-00-4300-540 PROP/LIAB INSURANCE	570.00	0.00	589.00	0.00	-19.00	-3
10-00-4300-595 PROFESSIONAL SERVICES	13,500.00	3,081.86	19,996.31	0.00	-6,496.31	-48
10-00-4300-596 COMPUTER SERVICES	1,100.00	68.46	843.16	0.00	256.84	23
10-00-4300-600 AUDIT	38,000.00	0.00	30,965.00	0.00	7,035.00	19
10-00-4300-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
4300 FINANCE	279,716.00	15,371.70	279,485.42	-67.37	297.95	0
MUNICIPAL BLDG						
10-00-4401-080 CONTRACT CLEANING	6,000.00	500.00	5,500.00	0.00	500.00	8
10-00-4401-110 TELEPHONE	12,850.00	894.50	9,834.52	0.00	3,015.48	23

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IDEAL REMAINING PERCENT: 8 %

ACCOUNT	BUDGETED	CURRENT	YEAR TO DATE	ENCUMBRANCE	REMAINING	
	EXPENDITURE	EXPENDITURE	EXPENDITURE		BALANCE	PCT
10-00-4401-130 UTILITIES	12,250.00	988.21	11,652.87	0.00	597.13	5
10-00-4401-330 SUPPLIES/MAINTENANCE	4,000.00	160.00	1,794.39	0.00	2,205.61	55
10-00-4401-540 PROP/LIAB INSURANCE	6,200.00	0.00	7,012.00	0.00	-812.00	-13
10-00-4401-740 CAPITAL OUTLAY	0.00	0.00	922.40	0.00	-922.40	0
4401 MUNICIPAL BLDG	41,300.00	2,542.71	36,716.18	0.00	4,583.82	11
LIBRARY						
10-00-4402-080 CONTRACT CLEANING	1,500.00	125.00	1,375.00	0.00	125.00	8
10-00-4402-130 UTILITIES	2,400.00	191.73	2,287.75	0.00	112.25	5
10-00-4402-330 MAINTENANCE	1,000.00	35.00	578.65	0.00	421.35	42
10-00-4402-540 PROP/LIAB INSURANCE	2,700.00	0.00	3,219.00	0.00	-519.00	-19
10-00-4402-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
4402 LIBRARY	7,600.00	351.73	7,460.40	0.00	139.60	2
DEPOT						
10-00-4403-080 CONTRACT CLEANING	0.00	0.00	0.00	0.00	0.00	0
10-00-4403-130 UTILITIES	3,200.00	201.40	2,808.25	0.00	391.75	12
10-00-4403-330 SUPPLIES/MAINTENANCE	2,000.00	32.65	353.76	0.00	1,646.24	82
10-00-4403-540 PROP/LIAB INSURANCE	1,122.00	0.00	1,228.00	0.00	-106.00	-9
10-00-4403-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
4403 DEPOT	6,322.00	234.05	4,390.01	0.00	1,931.99	31
FINANCE BLDG						
10-00-4404-080 CONTRACT CLEANING	1,800.00	150.00	1,650.00	0.00	150.00	8
10-00-4404-110 TELEPHONE	4,000.00	230.73	2,563.83	0.00	1,436.17	36
10-00-4404-130 UTILITIES	1,800.00	116.96	1,428.83	0.00	371.17	21
10-00-4404-330 MAINTENANCE	1,000.00	35.00	736.45	0.00	263.55	26
10-00-4404-540 PROP/LIAB INSURANCE	2,000.00	0.00	2,283.00	0.00	-283.00	-14
10-00-4404-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
4404 FINANCE BLDG	10,600.00	532.69	8,662.11	0.00	1,937.89	18
MAYOR MEMORIAL						
10-00-4405-130 UTILITIES	300.00	29.14	324.32	0.00	-24.32	-8

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IDEAL REMAINING PERCENT: 8 %

<u>ACCOUNT</u>	<u>BUDGETED</u> <u>EXPENDITURE</u>	<u>CURRENT</u> <u>EXPENDITURE</u>	<u>YEAR TO DATE</u> <u>EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING</u> <u>BALANCE</u>	<u>PCT</u>
10-00-4405-330 SUPPLIES/MAINTENANCE	200.00	0.00	1,995.00	0.00	-1,795.00	-898
4405 MAYOR MEMORIAL	500.00	29.14	2,319.32	0.00	-1,819.32	-364
WHOLESALE GROCERY						
10-00-4406-330 MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0
10-00-4406-540 PROP/LIAB INSURANCE	1,125.00	0.00	1,224.00	0.00	-99.00	-9
10-00-4406-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
4406 WHOLESALE GROCERY	1,125.00	0.00	1,224.00	0.00	-99.00	-9
EXCHANGE BLDG						
10-00-4407-330 MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0
10-00-4407-540 PROP/LIAB INSURANCE	850.00	0.00	919.00	0.00	-69.00	-8
4407 EXCHANGE BLDG	850.00	0.00	919.00	0.00	-69.00	-8
AA BLDG						
10-00-4408-130 UTILITIES	0.00	0.00	0.00	0.00	0.00	0
10-00-4408-330 MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0
10-00-4408-540 PROP/LIAB INSURANCE	950.00	0.00	1,030.00	0.00	-80.00	-8
10-00-4408-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
4408 AA BLDG	950.00	0.00	1,030.00	0.00	-80.00	-8
PUBLIC WORKS FACILITY						
10-00-4409-110 TELEPHONE	12,000.00	973.84	10,810.57	0.00	1,189.43	10
10-00-4409-130 UTILITIES	7,000.00	678.65	8,718.08	0.00	-1,718.08	-25
10-00-4409-220 EQUIPMENT PURCHASES	1,000.00	0.00	701.38	0.00	298.62	30
10-00-4409-330 SUPPLIES/MAINTENANCE	13,000.00	620.26	13,447.05	0.00	-447.05	-3
10-00-4409-540 PROP/LIAB INSURANCE	3,250.00	0.00	3,526.00	0.00	-276.00	-8
10-00-4409-595 COMPUTER SERVICES	3,000.00	228.20	3,065.16	0.00	-65.16	-2
10-00-4409-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
4409 PUBLIC WORKS FACILITY	39,250.00	2,500.95	40,268.24	0.00	-1,018.24	-3
RECREATION STATION						
10-00-4410-080 CONTRACT CLEANING	6,000.00	125.20	4,617.37	0.00	1,382.63	23

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IDEAL REMAINING PERCENT: 8 %

ACCOUNT	BUDGETED	CURRENT	YEAR TO DATE	ENCUMBRANCE	REMAINING	
	EXPENDITURE	EXPENDITURE	EXPENDITURE		BALANCE	PCT
10-00-4410-110 TELEPHONE	10,000.00	719.22	7,961.58	0.00	2,038.42	20
10-00-4410-130 UTILITIES	22,000.00	1,659.71	16,482.43	0.00	5,517.57	25
10-00-4410-330 SUPPLIES/MAINTENANCE	3,000.00	223.95	2,793.32	0.00	206.68	7
10-00-4410-540 PROP/LIAB INSURANCE	6,250.00	0.00	6,756.00	0.00	-506.00	-8
10-00-4410-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
4410 RECREATION STATION	47,250.00	2,728.08	38,610.70	0.00	8,639.30	18
RAY'S MILL POND						
10-00-4412-740 CAPITAL OUTLAY	0.00	26,545.00	26,545.00	0.00	-26,545.00	0
4412 RAY'S MILL POND	0.00	26,545.00	26,545.00	0.00	-26,545.00	0
MAIN STREET PROPERTY						
10-00-4415-740 MAIN STREET PROPERTY-CAPITAL OUTLAY	0.00	17,291.00	17,291.00	0.00	-17,291.00	0
4415 MAIN STREET PROPERTY	0.00	17,291.00	17,291.00	0.00	-17,291.00	0
POLICE FACILITY						
10-10-4420-080 CONTRACT CLEANING	4,500.00	375.00	4,125.00	0.00	375.00	8
10-10-4420-110 TELEPHONE	14,000.00	1,145.97	12,722.10	0.00	1,277.90	9
10-10-4420-130 UTILITIES	13,450.00	936.87	11,491.81	0.00	1,958.19	15
10-10-4420-330 SUPPLIES/MAINTENANCE	4,000.00	49.79	2,619.13	0.00	1,380.87	35
10-10-4420-540 PROP/LIAB INSURANCE	3,300.00	0.00	3,574.00	0.00	-274.00	-8
10-10-4420-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
4420 POLICE FACILITY	39,250.00	2,507.63	34,532.04	0.00	4,717.96	12
POLICE/FIRE LAND						
10-10-4425-740 POLICE/FIRE LAND-CAPITAL OUTLAY	0.00	8,383.39	308,383.39	0.00	-308,383.39	0
4425 POLICE/FIRE LAND	0.00	8,383.39	308,383.39	0.00	-308,383.39	0
RESERVE FOR CONTINGENCY						
10-00-4500-000 CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0
4500 RESERVE FOR CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0
POLICE ADMIN						
10-10-5150-020 SALARIES	215,000.00	13,083.59	194,757.33	0.00	20,242.67	9

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IDEAL REMAINING PERCENT: 8 %

ACCOUNT	BUDGETED	CURRENT	YEAR TO DATE	ENCUMBRANCE	REMAINING	
	EXPENDITURE	EXPENDITURE	EXPENDITURE		BALANCE	PCT
10-10-5150-022 HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0
10-10-5150-023 OVERTIME	0.00	0.00	261.84	0.00	-261.84	0
10-10-5150-030 SOCIAL SECURITY	16,448.00	960.13	14,967.26	0.00	1,480.74	9
10-10-5150-045 MEDICAL INSURANCE	18,090.00	921.25	15,313.16	0.00	2,776.84	15
10-10-5150-046 DENTAL INSURANCE	1,248.00	74.10	850.15	0.00	397.85	32
10-10-5150-047 LIFE INSURANCE	619.00	33.67	463.03	0.00	155.97	25
10-10-5150-050 RETIREMENT	15,652.00	749.22	12,503.55	0.00	3,148.45	20
10-10-5150-051 401K RETIREMENT	10,750.00	521.70	8,758.87	0.00	1,991.13	19
10-10-5150-052 LONGEVITY	8,200.00	0.00	5,700.00	0.00	2,500.00	30
10-10-5150-070 WORKER'S COMP	2,500.00	0.00	2,670.17	0.00	-170.17	-7
10-10-5150-075 PREEMPLOY SCREENING	700.00	60.00	1,578.00	0.00	-878.00	-125
10-10-5150-100 POSTAGE	1,000.00	0.00	803.63	0.00	196.37	20
10-10-5150-130 UTILITIES-HWY 5	1,200.00	135.12	1,433.95	0.00	-233.95	-19
10-10-5150-170 VEHICLE MAINTENANCE	1,250.00	0.00	577.55	0.00	672.45	54
10-10-5150-200 COMMUNICATIONS	17,150.00	756.27	20,084.51	0.00	-2,934.51	-17
10-10-5150-220 EQUIPMENT PURCHASE	0.00	0.00	126.44	0.00	-126.44	0
10-10-5150-225 EQUIPMENT MAINTENANCE	13,000.00	382.94	7,143.40	0.00	5,856.60	45
10-10-5150-230 CONTRACTS/AGREEMENTS	3,000.00	0.00	3,314.20	0.00	-314.20	-10
10-10-5150-230 EMPLOYEE FUNCTIONS	900.00	125.00	2,514.24	0.00	-1,614.24	-179
10-10-5150-310 FUEL	4,000.00	279.55	2,409.26	0.00	1,590.74	40
10-10-5150-330 SUPPLIES	3,500.00	0.00	5,233.30	0.00	-1,733.30	-50
10-10-5150-331 SAFETY	750.00	0.00	0.00	0.00	750.00	100
10-10-5150-332 COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00	0
10-10-5150-335 EMERGENCY MANAGEMENT	500.00	0.00	0.00	0.00	500.00	100
10-10-5150-360 UNIFORMS	400.00	0.00	1,073.25	0.00	-673.25	-168
10-10-5150-450 TRAINING/TRAVEL	3,000.00	840.00	2,296.48	0.00	703.52	23
10-10-5150-460 CRIME PREVENTION	500.00	0.00	511.38	0.00	-11.38	-2
10-10-5150-530 DUES/SUBSCRIPTIONS	220.00	0.00	220.00	0.00	0.00	0
10-10-5150-540 PROP/LIAB INSURANCE	6,250.00	0.00	6,900.00	0.00	-650.00	-10
10-10-5150-580 UNIFORM CLEANING	600.00	31.16	188.19	0.00	411.81	69

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ACCOUNT	BUDGETED	CURRENT	YEAR TO DATE	ENCUMBRANCE	REMAINING	
	EXPENDITURE	EXPENDITURE	EXPENDITURE		BALANCE	PCT
10-10-5150-585 TAXI PERMIT EXPENSE	0.00	0.00	0.00	0.00	0.00	0
10-10-5150-587 PRECIOUS METAL FEES	0.00	228.00	342.00	0.00	-342.00	0
10-10-5150-590 DONATION DISBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0
10-10-5150-595 LEGAL SERVICES	0.00	128.00	6,896.50	0.00	-6,896.50	0
10-10-5150-596 COMPUTER SERVICES	3,000.00	182.56	3,810.03	0.00	-810.03	-27
10-10-5150-600 STATE FORFEITURE	0.00	0.00	1,550.00	0.00	-1,550.00	0
10-10-5150-650 FEDERAL FORFEITURE	0.00	0.00	800.00	0.00	-800.00	0
10-10-5150-740 CAPITAL OUTLAY	70,000.00	0.00	75,182.00	0.00	-5,182.00	-7
10-10-5150-762 PRE-EMPLOYMENT SCREENING	0.00	0.00	0.00	0.00	0.00	0
5150 POLICE ADMIN	419,427.00	19,492.26	401,233.67	0.00	18,193.33	4
INVESTIGATIONS						
10-10-5151-020 SALARIES	189,153.00	15,632.41	177,527.21	0.00	11,625.79	6
10-10-5151-021 OFF-DUTY COURT PAY	0.00	0.00	0.00	0.00	0.00	0
10-10-5151-022 HOLIDAY PAY	9,000.00	0.00	7,438.64	0.00	1,561.36	17
10-10-5151-023 OVERTIME	3,500.00	0.00	3,230.24	0.00	269.76	8
10-10-5151-024 ON-CALL PAY	4,500.00	402.89	4,493.71	0.00	6.29	0
10-10-5151-030 SOCIAL SECURITY	14,852.00	1,160.81	14,131.37	0.00	720.63	5
10-10-5151-041 VOID	0.00	0.00	0.00	0.00	0.00	0
10-10-5151-045 MEDICAL INSURANCE	18,090.00	1,172.50	12,974.85	0.00	5,115.15	28
10-10-5151-046 DENTAL INSURANCE	1,248.00	98.80	1,086.80	0.00	161.20	13
10-10-5151-047 LIFE INSURANCE	545.00	46.86	579.29	0.00	-34.29	-6
10-10-5151-050 RETIREMENT	15,008.00	1,088.79	13,024.12	0.00	1,983.88	13
10-10-5151-051 401K RETIREMENT	10,308.00	747.78	8,945.09	0.00	1,362.91	13
10-10-5151-052 LONGEVITY	3,000.00	0.00	3,000.00	0.00	0.00	0
10-10-5151-070 WORKER'S COMP	2,250.00	0.00	4,917.48	0.00	-2,667.48	-119
10-10-5151-170 VEHICLE MAINTENANCE	3,000.00	0.00	1,239.45	0.00	1,760.55	59
10-10-5151-220 EQUIPMENT PURCHASES	0.00	0.00	86.33	0.00	-86.33	0
10-10-5151-225 EQUIPMENT MAINTENANCE	4,500.00	0.00	2,128.00	0.00	2,372.00	53
10-10-5151-250 SPECIAL INVESTIGATIONS	2,200.00	0.00	0.00	0.00	2,200.00	100
10-10-5151-310 FUEL	8,000.00	501.11	5,407.62	0.00	2,592.38	32

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ACCOUNT	BUDGETED	CURRENT	YEAR TO DATE	ENCUMBRANCE	REMAINING	
	EXPENDITURE	EXPENDITURE	EXPENDITURE		BALANCE	PCT
10-10-5151-330 SUPPLIES	1,500.00	0.00	442.97	0.00	1,057.03	70
10-10-5151-331 SAFETY	1,000.00	0.00	87.00	0.00	913.00	91
10-10-5151-360 UNIFORMS	800.00	0.00	488.00	0.00	312.00	39
10-10-5151-450 TRAINING/TRAVEL	5,000.00	0.00	5,970.39	0.00	-970.39	-19
10-10-5151-580 UNIFORM CLEANING	1,250.00	153.39	1,254.87	0.00	-4.87	0
10-10-5151-595 COMPUTER SERVICES	2,000.00	273.84	3,165.47	0.00	-1,165.47	-58
10-10-5151-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
5151 INVESTIGATIONS	300,704.00	21,279.18	271,618.90	0.00	29,085.10	10
PATROL						
10-10-5152-020 SALARIES	838,000.00	72,730.93	773,723.32	0.00	64,276.68	8
10-10-5152-021 PART-TIME SALARIES	15,000.00	1,142.40	15,696.65	0.00	-696.65	-5
10-10-5152-022 HOLIDAY PAY	35,100.00	33,951.94	38,605.47	0.00	-3,505.47	-10
10-10-5152-023 OVERTIME	10,000.00	802.09	9,175.96	0.00	824.04	8
10-10-5152-030 SOCIAL SECURITY	68,705.00	8,165.39	63,352.24	0.00	5,352.76	8
10-10-5152-045 MEDICAL INSURANCE	80,400.00	6,700.00	69,803.32	0.00	10,596.68	13
10-10-5152-046 DENTAL INSURANCE	6,240.00	518.70	5,479.42	0.00	760.58	12
10-10-5152-047 LIFE INSURANCE	2,587.00	207.46	2,579.19	0.00	7.81	0
10-10-5152-050 RETIREMENT	65,382.00	7,372.78	60,157.19	0.00	5,224.81	8
10-10-5152-051 401K RETIREMENT	44,905.00	5,374.27	41,636.44	0.00	3,268.56	7
10-10-5152-052 LONGEVITY	11,500.00	0.00	11,100.00	0.00	400.00	3
10-10-5152-070 WORKER'S COMP	33,000.00	0.00	34,422.64	0.00	-1,422.64	-4
10-10-5152-170 VEHICLE MAINTENANCE	20,000.00	5,123.34	19,652.64	0.00	347.36	2
10-10-5152-220 EQUIPMENT PURCHASES	5,000.00	144.88	6,074.90	560.00	-1,634.90	-33
10-10-5152-225 EQUIPMENT MAINTENANCE	3,750.00	0.00	813.38	0.00	2,936.62	78
10-10-5152-310 FUEL	70,000.00	6,110.75	54,665.18	0.00	15,334.82	22
10-10-5152-330 SUPPLIES	3,000.00	29.98	297.20	0.00	2,702.80	90
10-10-5152-331 SAFETY	1,500.00	63.45	844.25	0.00	655.75	44
10-10-5152-360 UNIFORMS	7,000.00	0.00	12,969.10	0.00	-5,969.10	-85
10-10-5152-450 TRAINING/TRAVEL	5,000.00	0.00	2,235.96	0.00	2,764.04	55
10-10-5152-580 UNIFORM CLEANING	3,000.00	203.57	2,029.87	0.00	970.13	32

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	EXPENDITURE	EXPENDITURE	EXPENDITURE		BALANCE	PCT
10-10-5152-595 COMPUTER SERVICES	4,400.00	296.66	5,411.76	0.00	-1,011.76	-23
10-10-5152-740 CAPITAL OUTLAY	157,650.00	0.00	154,554.78	0.00	3,095.22	2
5152 PATROL	1,491,119.00	148,938.59	1,385,280.86	560.00	105,278.14	7
FIRE						
10-10-5300-020 SALARIES	605,404.00	69,213.32	590,848.89	0.00	14,555.11	2
10-10-5300-022 HOLIDAY PAY	17,500.00	0.00	0.00	0.00	17,500.00	100
10-10-5300-023 OVERTIME	0.00	0.00	0.00	0.00	0.00	0
10-10-5300-024 CALL PAY	45,000.00	0.00	44,875.45	0.00	124.55	0
10-10-5300-030 SOCIAL SECURITY	51,095.00	5,122.60	47,851.61	0.00	3,243.39	6
10-10-5300-045 MEDICAL INSURANCE	64,320.00	5,360.00	58,599.04	0.00	5,720.96	9
10-10-5300-046 DENTAL INSURANCE	4,992.00	395.20	4,347.20	0.00	644.80	13
10-10-5300-047 LIFE INSURANCE	1,782.00	156.23	2,041.69	0.00	-259.69	-15
10-10-5300-050 RETIREMENT	44,039.00	4,893.43	42,713.40	0.00	1,325.60	3
10-10-5300-051 401K RETIREMENT	31,145.00	3,460.66	30,210.06	0.00	934.94	3
10-10-5300-052 LONGEVITY	13,300.00	0.00	13,300.00	0.00	0.00	0
10-10-5300-053 PENSION	4,500.00	0.00	4,220.00	0.00	280.00	6
10-10-5300-070 WORKER'S COMP	30,000.00	0.00	25,901.19	0.00	4,098.81	14
10-10-5300-100 POSTAGE	900.00	13.21	539.95	0.00	360.05	40
10-10-5300-110 TELEPHONE	14,000.00	1,080.24	11,974.41	0.00	2,025.59	14
10-10-5300-130 UTILITIES	21,000.00	1,560.60	20,264.47	0.00	735.53	4
10-10-5300-150 CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0
10-10-5300-170 VEHICLE MAINTENANCE	15,000.00	208.69	10,516.07	439.70	4,044.23	27
10-10-5300-200 COMMUNICATIONS	4,000.00	387.97	5,111.16	0.00	-1,111.16	-28
10-10-5300-220 EQUIPMENT PURCHASES	29,553.00	0.00	7,468.36	2,769.66	19,314.98	65
10-10-5300-225 EQUIPMENT MAINTENANCE	6,500.00	110.15	4,897.21	0.00	1,602.79	25
10-10-5300-260 ADVERTISING	0.00	0.00	0.00	0.00	0.00	0
10-10-5300-300 BUILDING MAINTENANCE	7,500.00	163.77	9,363.74	0.00	-1,863.74	-25
10-10-5300-310 FUEL	25,000.00	1,805.95	16,922.35	0.00	8,077.65	32
10-10-5300-330 SUPPLIES	9,000.00	1,213.90	7,920.57	0.00	1,079.43	12
10-10-5300-331 SAFETY	4,000.00	0.00	3,072.06	0.00	927.94	23

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ACCOUNT	BUDGETED	CURRENT	YEAR TO DATE	ENCUMBRANCE	REMAINING	
	EXPENDITURE	EXPENDITURE	EXPENDITURE		BALANCE	PCT
10-10-5300-332 HAZARDOUS MATERIALS	1,000.00	0.00	303.38	0.00	696.62	70
10-10-5300-335 EMERGENCY MANAGEMENT	1,500.00	0.00	1,924.94	0.00	-424.94	-28
10-10-5300-360 UNIFORMS	18,000.00	10.00	4,489.18	0.00	13,510.82	75
10-10-5300-365 TURNOUT GEAR	12,000.00	0.00	3,066.00	0.00	8,934.00	74
10-10-5300-450 TRAINING/TRAVEL	13,000.00	321.92	7,283.94	0.00	5,716.06	44
10-10-5300-451 TRAINING VOLUNTEERS	5,000.00	0.00	3,548.11	0.00	1,451.89	29
10-10-5300-455 INSPECTIONS	4,260.00	898.80	2,749.80	0.00	1,510.20	35
10-10-5300-460 FIRE PREVENTION	3,500.00	125.00	3,453.29	0.00	46.71	1
10-10-5300-475 RESCUE	5,000.00	35.95	3,752.38	0.00	1,247.62	25
10-10-5300-530 DUES & SUBSCRIPTIONS	3,000.00	0.00	1,908.00	0.00	1,092.00	36
10-10-5300-540 PROP/LIAB INSURANCE	18,100.00	0.00	19,118.00	0.00	-1,018.00	-6
10-10-5300-580 UNIFORM CLEANING	2,500.00	295.34	2,038.87	0.00	461.13	18
10-10-5300-595 COMPUTER SERVICES	3,000.00	342.30	3,529.72	0.00	-529.72	-18
10-10-5300-740 CAPITAL OUTLAY	1,259,500.00	2,940.00	128,601.45	1,099,445.37	31,453.18	2
5300 FIRE	2,398,890.00	100,115.23	1,148,725.94	1,102,654.73	147,509.33	6
PLANNING						
10-10-5415-020 SALARIES	277,000.00	18,036.74	229,050.65	0.00	47,949.35	17
10-10-5415-030 SOCIAL SECURITY	21,191.00	1,318.00	17,013.87	0.00	4,177.13	20
10-10-5415-045 MEDICAL INSURANCE	20,100.00	1,340.00	15,652.72	0.00	4,447.28	22
10-10-5415-046 DENTAL INSURANCE	1,872.00	123.50	1,479.61	0.00	392.39	21
10-10-5415-047 LIFE INSURANCE	798.00	52.65	718.41	0.00	79.59	10
10-10-5415-050 RETIREMENT	19,584.00	1,275.21	16,342.28	0.00	3,241.72	17
10-10-5415-051 401K RETIREMENT	13,850.00	901.84	11,560.03	0.00	2,289.97	17
10-10-5415-052 LONGEVITY	1,900.00	0.00	2,100.00	0.00	-200.00	-11
10-10-5415-070 WORKER'S COMP	3,500.00	0.00	3,441.03	0.00	58.97	2
10-10-5415-100 POSTAGE	900.00	0.00	928.70	0.00	-28.70	-3
10-10-5415-110 TELEPHONE	5,500.00	426.46	4,737.30	0.00	762.70	14
10-10-5415-120 PRINTING/COPIES	2,500.00	0.00	1,137.79	0.00	1,362.21	54
10-10-5415-170 VEHICLE MAINTENANCE	1,000.00	30.58	337.80	0.00	662.20	66
10-10-5415-200 COMMUNICATIONS	4,080.00	243.56	2,933.33	0.00	1,146.67	28

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<u>ACCOUNT</u>	<u>BUDGETED</u>	<u>CURRENT</u>	<u>YEAR TO DATE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING</u>	
	<u>EXPENDITURE</u>	<u>EXPENDITURE</u>	<u>EXPENDITURE</u>		<u>BALANCE</u>	<u>PCT</u>
10-10-5415-220 EQUIPMENT PURCHASES	3,300.00	960.41	1,867.45	0.00	1,432.55	43
10-10-5415-225 EQUIPMENT MAINTENANCE	8,000.00	0.00	8,116.11	0.00	-116.11	-1
10-10-5415-260 ADVERTISING	4,000.00	324.80	3,030.16	0.00	969.84	24
10-10-5415-310 FUEL	6,500.00	523.69	3,840.82	0.00	2,659.18	41
10-10-5415-330 SUPPLIES	5,000.00	211.63	4,925.37	0.00	74.63	1
10-10-5415-331 SAFETY	150.00	0.00	149.20	0.00	0.80	1
10-10-5415-360 UNIFORMS	900.00	154.10	606.20	0.00	293.80	33
10-10-5415-440 HOMEOWNER'S RECOVERY	1,080.00	0.00	621.00	0.00	459.00	43
10-10-5415-450 TRAINING/TRAVEL	9,000.00	-363.00	7,108.24	0.00	1,891.76	21
10-10-5415-460 CITIZEN BOARDS	1,000.00	0.00	1,131.91	0.00	-131.91	-13
10-10-5415-465 APPEARANCE/BEAUTIFICATION	10,000.00	93.47	678.14	0.00	9,321.86	93
10-10-5415-470 DOWNTOWN DEVELOPMENT	20,000.00	0.00	596.45	0.00	19,403.55	97
10-10-5415-475 SPRING SPREE FESTIVAL	0.00	4,000.64	4,482.40	0.00	-4,482.40	0
10-10-5415-481 CONTRACTED INSPECTIONS	2,000.00	0.00	0.00	0.00	2,000.00	100
10-10-5415-530 DUES/SUBSCRIPTIONS	842.00	0.00	1,122.00	0.00	-280.00	-33
10-10-5415-540 PROP/LIAB INSURANCE	850.00	0.00	923.00	0.00	-73.00	-9
10-10-5415-560 MINIMUM HOUSING ENFORCE	10,500.00	0.00	0.00	0.00	10,500.00	100
10-10-5415-595 PROFESSIONAL SERVICES	75,000.00	5,000.00	67,827.49	5,435.00	1,737.51	2
10-10-5415-596 COMPUTER SERVICES	15,000.00	1,102.94	15,551.22	0.00	-551.22	-4
10-10-5415-597 LEGAL SERVICES	41,722.00	1,552.00	14,875.25	0.00	26,846.75	64
10-10-5415-740 CAPITAL OUTLAY	0.00	10,995.50	23,245.50	18,046.00	-41,291.50	0
5415 PLANNING	588,619.00	48,304.72	468,131.43	23,481.00	97,006.57	16
P&R ADMIN						
10-80-5500-020 SALARIES	145,186.00	11,619.50	124,317.47	0.00	20,868.53	14
10-80-5500-021 PART-TIME SALARIES	22,000.00	1,799.08	26,379.25	0.00	-4,379.25	-20
10-80-5500-030 SOCIAL SECURITY	12,790.00	933.56	10,851.10	0.00	1,938.90	15
10-80-5500-045 MEDICAL INSURANCE	16,080.00	1,340.00	12,952.20	0.00	3,127.80	19
10-80-5500-046 DENTAL INSURANCE	1,248.00	98.80	963.30	0.00	284.70	23
10-80-5500-047 LIFE INSURANCE	418.00	37.59	463.44	0.00	-45.44	-11
10-80-5500-050 RETIREMENT	10,265.00	821.49	8,994.30	0.00	1,270.70	12

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ACCOUNT	BUDGETED	CURRENT	YEAR TO DATE	ENCUMBRANCE	REMAINING	
	EXPENDITURE	EXPENDITURE	EXPENDITURE		BALANCE	PCT
10-80-5500-051 401K RETIREMENT	7,259.00	581.00	6,305.18	0.00	953.82	13
10-80-5500-052 LONGEVITY	3,000.00	0.00	2,900.00	0.00	100.00	3
10-80-5500-070 WORKER'S COMP	3,750.00	0.00	4,848.88	0.00	-1,098.88	-29
10-80-5500-100 POSTAGE	500.00	0.00	216.61	0.00	283.39	57
10-80-5500-120 PRINTING/COPIES	1,500.00	0.00	0.00	0.00	1,500.00	100
10-80-5500-130 UTILITIES	0.00	0.00	0.00	0.00	0.00	0
10-80-5500-170 VEHICLE MAINTENANCE	200.00	0.00	751.20	0.00	-551.20	-276
10-80-5500-200 COMMUNICATIONS	1,750.00	140.75	1,382.63	0.00	367.37	21
10-80-5500-220 EQUIPMENT PURCHASE	4,500.00	0.00	0.00	0.00	4,500.00	100
10-80-5500-225 EQUIP MAINTENANCE	3,200.00	43.42	1,793.18	0.00	1,406.82	44
10-80-5500-230 CONTRACTS/AGREEMENTS	0.00	0.00	160.00	0.00	-160.00	0
10-80-5500-260 ADVERTISING	2,500.00	325.00	975.00	0.00	1,525.00	61
10-80-5500-310 FUEL	500.00	103.07	467.90	0.00	32.10	6
10-80-5500-330 SUPPLIES	4,000.00	0.00	1,789.85	0.00	2,210.15	55
10-80-5500-331 SAFETY	800.00	0.00	263.50	0.00	536.50	67
10-80-5500-360 UNIFORMS-STAFF	1,500.00	0.00	298.62	0.00	1,201.38	80
10-80-5500-450 TRAINING/TRAVEL	5,000.00	0.00	2,633.12	0.00	2,366.88	47
10-80-5500-451 MILEAGE	0.00	0.00	0.00	0.00	0.00	0
10-80-5500-530 DUES/SUBSCRIPTIONS	3,500.00	0.00	1,024.00	0.00	2,476.00	71
10-80-5500-540 PROP/LIAB INSURANCE	1,200.00	0.00	1,140.00	0.00	60.00	5
10-80-5500-595 COMPUTER SERVICES	2,400.00	182.56	2,422.88	0.00	-22.88	-1
10-80-5500-596 GRANT PLANNING	0.00	-26,360.00	-4,835.00	0.00	4,835.00	0
10-80-5500-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
5500 P&R ADMIN	255,046.00	-8,334.18	209,458.61	0.00	45,587.39	18
PARK FACILITIES						
10-80-5510-130 UTILITIES	5,000.00	427.06	4,999.09	0.00	0.91	0
10-80-5510-170 VEHICLE MAINTENANCE	876.00	0.00	159.48	0.00	716.52	82
10-80-5510-220 EQUIPMENT PURCHASES	3,500.00	0.00	1,532.89	0.00	1,967.11	56
10-80-5510-225 EQUIP MAINTENANCE	4,000.00	254.44	254.44	0.00	3,745.56	94
10-80-5510-310 FUEL	3,500.00	210.44	1,659.61	0.00	1,840.39	53

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	EXPENDITURE	EXPENDITURE	EXPENDITURE		BALANCE	PCT
10-80-5510-330 GROUNDS MAINTENANCE	15,000.00	511.03	5,941.23	0.00	9,058.77	60
10-80-5510-331 SAFETY	0.00	0.00	36.00	0.00	-36.00	0
10-80-5510-540 PROP/LIAB INSURANCE	700.00	0.00	754.00	0.00	-54.00	-8
10-80-5510-740 CAPITAL OUTLAY	0.00	0.00	2,974.42	6,535.00	-9,509.42	0
5510 PARK FACILITIES	32,576.00	1,402.97	18,311.16	6,535.00	7,729.84	24
PROGRAMS						
10-80-5520-330 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0
10-80-5520-450 TRAVEL	2,500.00	0.00	0.00	0.00	2,500.00	100
10-80-5520-595 CONTRACTED SERVICES	2,000.00	0.00	0.00	0.00	2,000.00	100
10-80-5520-600 RECREATION PROGRAMS	7,600.00	0.00	7,281.40	0.00	318.60	4
10-80-5520-650 SPECIAL EVENTS	27,500.00	300.00	21,174.10	0.00	6,325.90	23
5520 PROGRAMS	39,600.00	300.00	28,455.50	0.00	11,144.50	28
ATHLETICS						
10-80-5530-330 EQUIPMENT/SUPPLIES	2,500.00	5.85	2,653.41	0.00	-153.41	-6
10-80-5530-360 UNIFORMS-ATHLETICS	5,500.00	1,125.80	3,053.12	0.00	2,446.88	44
10-80-5530-595 CONTRACTED SERVICES	250.00	0.00	250.00	0.00	0.00	0
5530 ATHLETICS	8,250.00	1,131.65	5,956.53	0.00	2,293.47	28
STREETS						
10-20-5600-020 SALARIES	185,397.00	14,281.00	171,664.04	0.00	13,732.96	7
10-20-5600-021 PART-TIME SALARIES	0.00	0.00	0.00	0.00	0.00	0
10-20-5600-023 OVERTIME	0.00	0.00	785.77	0.00	-785.77	0
10-20-5600-030 SOCIAL SECURITY	14,183.00	1,021.55	12,948.02	0.00	1,234.98	9
10-20-5600-045 MEDICAL INSURANCE	24,120.00	2,010.00	21,974.64	0.00	2,145.36	9
10-20-5600-046 DENTAL INSURANCE	1,872.00	148.20	1,630.20	0.00	241.80	13
10-20-5600-047 LIFE INSURANCE	534.00	46.61	643.12	0.00	-109.12	-20
10-20-5600-050 RETIREMENT	13,108.00	1,009.65	12,658.69	0.00	449.31	3
10-20-5600-051 401K RETIREMENT	9,270.00	715.30	8,953.87	0.00	316.13	3
10-20-5600-052 LONGEVITY	6,600.00	0.00	6,600.00	0.00	0.00	0
10-20-5600-070 WORKER'S COMP	10,000.00	0.00	11,934.71	0.00	-1,934.71	-19

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	EXPENDITURE	EXPENDITURE	EXPENDITURE		BALANCE	PCT
10-20-5600-130 UTILITIES-STREET LIGHTING	93,000.00	7,355.11	80,931.70	0.00	12,068.30	13
10-20-5600-135 STREET LIGHTING REIMBURSABLE	3,500.00	345.17	3,347.28	0.00	152.72	4
10-20-5600-150 CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0
10-20-5600-170 VEHICLE MAINTENANCE	30,000.00	1,228.67	22,575.13	2,910.40	4,514.47	15
10-20-5600-200 COMMUNICATIONS	4,000.00	1,262.70	1,888.08	0.00	2,111.92	53
10-20-5600-220 EQUIPMENT PURCHASES	4,000.00	0.00	2,556.31	0.00	1,443.69	36
10-20-5600-225 EQUIPMENT MAINTENANCE	9,000.00	34.88	31,720.68	0.00	-22,720.68	-252
10-20-5600-310 FUEL	38,000.00	3,170.85	26,109.66	0.00	11,890.34	31
10-20-5600-320 STREET SIGNS	2,000.00	0.00	3,422.83	0.00	-1,422.83	-71
10-20-5600-322 STREET MAINTENANCE-NONPOWELL BILL	5,000.00	0.00	4,904.94	0.00	95.06	2
10-20-5600-325 CHRISTMAS DECORATIONS	1,800.00	0.00	1,282.60	0.00	517.40	29
10-20-5600-330 SUPPLIES	6,000.00	33.65	3,884.90	0.00	2,115.10	35
10-20-5600-331 SAFETY	2,100.00	0.00	3,157.16	0.00	-1,057.16	-50
10-20-5600-335 EMERGENCY MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0
10-20-5600-360 UNIFORMS	2,000.00	471.93	4,206.10	0.00	-2,206.10	-110
10-20-5600-450 TRAINING	300.00	0.00	193.57	0.00	106.43	35
10-20-5600-480 ENGINEER SERVICES	0.00	0.00	0.00	0.00	0.00	0
10-20-5600-520 STORMWATER GRANT	0.00	0.00	0.00	0.00	0.00	0
10-20-5600-540 PROP/LIAB INSURANCE	4,000.00	0.00	4,307.00	0.00	-307.00	-8
10-20-5600-740 CAPITAL OUTLAY	12,800.00	0.00	9,303.00	0.00	3,497.00	27
10-20-5600-741 CAPITAL OUTLAY-NONPOWELL BILL	0.00	0.00	99,347.50	0.00	-99,347.50	0
5600 STREETS	482,584.00	33,135.27	552,931.50	2,910.40	-73,237.90	-15
POWELL BILL						
10-20-5650-230 BRIDGE MAINTENANCE	5,000.00	0.00	0.00	8,485.37	-3,485.37	-70
10-20-5650-232 RR CROSSING MAINTENANCE	8,000.00	0.00	14,766.28	0.00	-6,766.28	-85
10-20-5650-332 SIDEWALK MAINTENANCE	5,000.00	0.00	0.00	0.00	5,000.00	100
10-20-5650-333 SIDEWALK INSTALLATION	20,000.00	0.00	4,288.00	0.00	15,712.00	79
10-20-5650-595 ENGINEERING	500.00	0.00	0.00	0.00	500.00	100
10-20-5650-610 STREET MAINTENANCE	10,000.00	505.18	14,585.86	0.00	-4,585.86	-46
10-20-5650-612 STREET RESURFACING	141,000.00	0.00	4,800.00	0.00	136,200.00	97

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	EXPENDITURE	EXPENDITURE	EXPENDITURE		BALANCE	PCT
10-20-5650-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
5650 POWELL BILL	189,500.00	505.18	38,440.14	8,485.37	142,574.49	75
BEAUTIFICATION						
10-20-5660-020 SALARIES	55,925.00	4,331.93	52,969.89	0.00	2,955.11	5
10-20-5660-021 PART-TIME SALARIES	0.00	0.00	0.00	0.00	0.00	0
10-20-5660-030 SOCIAL SECURITY	4,278.00	330.78	4,195.58	0.00	82.42	2
10-20-5660-045 MEDICAL INSURANCE	8,040.00	670.00	6,700.00	0.00	1,340.00	17
10-20-5660-046 DENTAL INSURANCE	624.00	49.40	543.40	0.00	80.60	13
10-20-5660-047 LIFE INSURANCE	161.00	13.91	195.24	0.00	-34.24	-21
10-20-5660-050 RETIREMENT	3,954.00	306.26	3,886.41	0.00	67.59	2
10-20-5660-051 401K RETIREMENT	2,796.00	216.60	2,748.50	0.00	47.50	2
10-20-5660-052 LONGEVITY	2,000.00	0.00	2,000.00	0.00	0.00	0
10-20-5660-070 WORKER'S COMP	2,500.00	0.00	3,335.10	0.00	-835.10	-33
10-20-5660-170 VEHICLE MAINTENANCE	1,500.00	8.95	644.52	0.00	855.48	57
10-20-5660-200 COMMUNICATIONS	1,200.00	0.00	60.74	0.00	1,139.26	95
10-20-5660-220 EQUIPMENT PURCHASES	2,100.00	389.95	977.93	0.00	1,122.07	53
10-20-5660-225 EQUIPMENT MAINTENANCE	2,200.00	88.86	1,939.05	0.00	260.97	12
10-20-5660-310 FUEL	4,000.00	916.02	9,412.26	0.00	-5,412.26	-135
10-20-5660-330 SUPPLIES	8,000.00	1,032.56	2,266.24	0.00	5,733.76	72
10-20-5660-331 SAFETY	700.00	0.00	747.80	123.00	-170.80	-24
10-20-5660-360 UNIFORMS	700.00	108.32	1,031.57	0.00	-331.57	-47
10-20-5660-450 TRAINING/TRAVEL	75.00	0.00	0.00	0.00	75.00	100
10-20-5660-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
5660 BEAUTIFICATION	100,753.00	8,463.54	93,654.21	123.00	6,975.79	7
SANITATION						
10-30-5800-020 SALARIES	183,672.00	15,044.08	177,965.75	0.00	5,706.25	3
10-30-5800-030 SOCIAL SECURITY	14,051.00	1,107.29	13,532.25	0.00	518.75	4
10-30-5800-045 MEDICAL INSURANCE	28,140.00	2,575.22	26,813.68	0.00	1,326.32	5
10-30-5800-046 DENTAL INSURANCE	2,184.00	172.90	1,869.73	0.00	314.27	14
10-30-5800-047 LIFE INSURANCE	529.00	47.82	676.04	0.00	-147.04	-28

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	<u>EXPENDITURE</u>	<u>EXPENDITURE</u>	<u>EXPENDITURE</u>		<u>BALANCE</u>	<u>PCT</u>
10-30-5800-050 RETIREMENT	12,986.00	1,063.60	12,872.02	0.00	113.98	1
10-30-5800-051 401K RETIREMENT	9,184.00	752.20	9,104.53	0.00	79.47	1
10-30-5800-052 LONGEVITY	2,800.00	0.00	4,100.00	0.00	-1,300.00	-46
10-30-5800-070 WORKER'S COMP	8,500.00	0.00	10,417.49	0.00	-1,917.49	-23
10-30-5800-170 VEHICLE MAINTENANCE	11,000.00	464.47	33,320.50	160.00	-22,480.50	-204
10-30-5800-200 COMMUNICATIONS	500.00	0.00	0.00	0.00	500.00	100
10-30-5800-220 EQUIPMENT PURCHASES	8,000.00	0.00	11,489.92	0.00	-3,489.92	-44
10-30-5800-225 EQUIPMENT MAINTENANCE	1,000.00	0.00	90.65	0.00	909.35	91
10-30-5800-230 CONTRACTS/AGREEMENTS	0.00	0.00	480.00	0.00	-480.00	0
10-30-5800-260 ADVERTISING	300.00	0.00	0.00	0.00	300.00	100
10-30-5800-310 FUEL	26,000.00	2,878.11	24,485.91	0.00	1,514.09	6
10-30-5800-330 SUPPLIES	1,500.00	46.37	1,231.38	0.00	268.62	18
10-30-5800-331 SAFETY	2,800.00	0.00	1,769.11	0.00	1,030.89	37
10-30-5800-360 UNIFORMS	3,800.00	424.44	3,968.21	0.00	-168.21	-4
10-30-5800-540 PROP/LIAB INSURANCE	4,500.00	0.00	4,882.00	0.00	-382.00	-8
10-30-5800-560 LANDFILL DISPOSAL FEES	84,000.00	7,219.39	71,676.89	0.00	12,323.11	15
10-30-5800-565 RECYCLING DISPOSAL FEES	25,000.00	0.00	12,300.76	0.00	12,699.24	51
10-30-5800-570 HAZARDOUS DISPOSAL FEES	6,000.00	0.00	3,558.47	0.00	2,441.53	41
10-30-5800-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
5800 SANITATION	436,446.00	31,795.89	426,605.29	160.00	9,680.71	2
FINGERPRINT MACHINE						
10-60-5900-100 FINGERPRINT MACHINE-PRINCIPAL	12,667.00	0.00	10,049.05	0.00	2,617.95	21
10-60-5900-200 FINGERPRINT MACHINE-INTEREST	1,140.00	0.00	0.00	0.00	1,140.00	100
5900 FINGERPRINT MACHINE	13,807.00	0.00	10,049.05	0.00	3,757.95	27
2010-11 POLICE CARS						
10-60-5901-100 2010-11 POLICE CARS-PRINC	27,863.00	0.00	0.00	0.00	27,863.00	100
10-60-5901-200 2010-11 POLICE CARS-INT	767.00	0.00	0.00	0.00	767.00	100
5901 2010-11 POLICE CARS	28,630.00	0.00	0.00	0.00	28,630.00	100
RECREATION STATION						

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10-60-5902-100 RECREATION STATION-PRINCIPAL	66,667.00	0.00	0.00	0.00	66,667.00	100
10-60-5902-200 RECREATION STATION-INTEREST	23,820.00	0.00	0.00	0.00	23,820.00	100
5902 RECREATION STATION	90,487.00	0.00	0.00	0.00	90,487.00	100
POLICE IN-CAR CAMERAS						
10-60-5903-100 POLICE IN-CAR CAMERAS-PRINCIPAL	0.00	0.00	15,973.21	0.00	-15,973.21	0
10-60-5903-200 POLICE IN-CAR CAMERAS-INTEREST	0.00	0.00	0.00	0.00	0.00	0
5903 POLICE IN-CAR CAMERAS	0.00	0.00	15,973.21	0.00	-15,973.21	0
2012-13 DURANGOS						
10-60-5905-100 2012-13 DURANGOS-PRINC	19,024.00	0.00	0.00	0.00	19,024.00	100
10-60-5905-200 2012-13 DURANGOS-INTEREST	788.00	0.00	0.00	0.00	788.00	100
5905 2012-13 DURANGOS	19,812.00	0.00	0.00	0.00	19,812.00	100
2011-12 POLICE CARS						
10-60-5906-100 2011-12 POLICE CARS-PRIN	39,998.00	39,997.16	39,997.16	0.00	0.84	0
10-60-5906-200 2011-12 POLICE CARS-INT	588.00	587.95	587.95	0.00	0.05	0
5906 2011-12 POLICE CARS	40,586.00	40,585.11	40,585.11	0.00	0.89	0
2012-13 TAHOES						
10-60-5907-100 2012-13 CHEVY TAHOES-PRINCIPAL	22,282.00	0.00	0.00	0.00	22,282.00	100
10-60-5907-200 2012-13 CHEVY TAHOES-INTEREST	606.00	0.00	0.00	0.00	606.00	100
5907 2012-13 TAHOES	22,888.00	0.00	0.00	0.00	22,888.00	100
2013-14 DODGE CHARGERS						
10-60-5908-100 2013-14 (3) DODGE CHARGERS-PRINC	61,333.00	0.00	32,231.31	0.00	29,101.69	47
10-60-5908-200 2013-14 (3) DODGE CHARGERS-INTEREST	5,520.00	0.00	0.00	0.00	5,520.00	100
5908 2013-14 DODGE CHARGERS	66,853.00	0.00	32,231.31	0.00	34,621.69	52
KNUCKLEBOOM TRUCK						
10-60-5910-100 2012-13 KNUCKLEBOOM TRUCK-PRINC	27,406.00	0.00	0.00	0.00	27,406.00	100
10-60-5910-200 2012-13 KNUCKLEBOOM TRUCK-INT	1,858.00	0.00	0.00	0.00	1,858.00	100
5910 KNUCKLEBOOM TRUCK	29,264.00	0.00	0.00	0.00	29,264.00	100
2014 FIRE TRUCK						

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10-60-5911-100 2013-14 FIRE TRUCK-PRINCIPAL	122,500.00	0.00	95,280.28	0.00	27,219.72	22
10-60-5911-200 2013-14 FIRE TRUCK-INTEREST	36,750.00	0.00	0.00	0.00	36,750.00	100
5911 2014 FIRE TRUCK	159,250.00	0.00	95,280.28	0.00	63,969.72	40
2013-14 (2) TAHOES						
10-60-5912-100 2013-14 (2) TAHOES-PRINCIPAL	11,500.00	0.00	24,323.28	0.00	-12,823.28	-112
10-60-5912-200 2013-14 (2) TAHOES-INTEREST	1,035.00	0.00	0.00	0.00	1,035.00	100
5912 2013-14 (2) TAHOES	12,535.00	0.00	24,323.28	0.00	-11,788.28	-94
FIRE STN EXPANSION						
10-60-5913-100 FIRE STATION EXPANSION-PRINC	22,101.00	0.00	22,100.05	0.00	0.95	0
10-60-5913-200 FIRE STATION EXPANSION-INT	42,118.00	0.00	42,117.95	0.00	0.05	0
5913 FIRE STN EXPANSION	64,219.00	0.00	64,218.00	0.00	1.00	0
POLICE/FIRE PROPERTY						
10-60-5914-100 POLICE/FIRE PROPERTY-PRINCIPAL	0.00	0.00	35,341.53	0.00	-35,341.53	0
10-60-5914-200 POLICE/FIRE PROPERTY-INTEREST	0.00	0.00	0.00	0.00	0.00	0
5914 POLICE/FIRE PROPERTY	0.00	0.00	35,341.53	0.00	-35,341.53	0
10 GENERAL FUND	8,126,981.00	512,113.95	6,534,849.68	1,145,076.52	447,054.80	6

FY 2013-2014

TOWN OF ABERDEEN
MONTHLY EXPENSE REPORT
CURRENT PERIOD: 05/01/2014 TO 05/31/2014

IDEAL REMAINING PERCENT: 8 %

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
WATER & SEWER FUND						
WATER PRODUCTION						
30-91-6100-020 SALARIES	106,000.00	8,772.00	104,388.89	0.00	1,611.11	2
30-91-6100-021 SALARIES: PART-TIME	0.00	0.00	0.00	0.00	0.00	0
30-91-6100-022 HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0
30-91-6100-023 OVERTIME	5,000.00	226.86	4,118.88	0.00	881.12	18
30-91-6100-030 SOCIAL SECURITY	8,492.00	658.82	8,252.81	0.00	239.19	3
30-91-6100-045 MEDICAL INSURANCE	12,060.00	1,005.00	10,987.32	0.00	1,072.68	9
30-91-6100-046 DENTAL INSURANCE	936.00	74.10	815.10	0.00	120.90	13
30-91-6100-047 LIFE INSURANCE	320.00	27.35	365.40	0.00	-45.40	-14
30-91-6100-049 WELLNESS	250.00	25.00	350.00	0.00	-100.00	-40
30-91-6100-050 RETIREMENT	7,848.00	636.21	7,911.81	0.00	-63.81	-1
30-91-6100-051 401K RETIREMENT	5,550.00	449.94	5,596.65	0.00	-46.65	-1
30-91-6100-052 LONGEVITY	3,400.00	0.00	3,400.00	0.00	0.00	0
30-91-6100-070 WORKER'S COMP	3,000.00	0.00	3,675.02	0.00	-675.02	-23
30-91-6100-100 POSTAGE	1,000.00	0.00	419.93	0.00	580.07	58
30-91-6100-130 UTILITIES	142,000.00	10,395.73	124,057.18	0.00	17,942.82	13
30-91-6100-170 VEHICLE MAINTENANCE	4,000.00	979.74	4,746.03	196.40	-942.43	-24
30-91-6100-175 FACILITY MAINTENANCE	400,000.00	1,098.24	160,165.36	0.00	239,834.64	60
30-91-6100-177 SYSTEM MAINTENANCE	30,000.00	0.00	10,830.70	0.00	19,169.30	64
30-91-6100-180 WELL HEAD PROTECTION PROGRAM	1,000.00	0.00	0.00	0.00	1,000.00	100
30-91-6100-200 COMMUNICATIONS	7,591.00	88.66	830.76	0.00	6,760.24	89
30-91-6100-220 EQUIPMENT PURCHASES	4,000.00	14.22	1,037.40	0.00	2,962.60	74
30-91-6100-225 EQUIPMENT MAINTENANCE	6,000.00	147.95	7,510.92	0.00	-1,510.92	-25
30-91-6100-235 LICENSES & FEES	4,000.00	0.00	1,925.00	0.00	2,075.00	52
30-91-6100-310 FUEL	15,000.00	1,205.79	12,792.50	0.00	2,207.50	15
30-91-6100-330 SUPPLIES	7,000.00	0.00	2,758.07	0.00	4,241.93	61
30-91-6100-331 SAFETY	1,500.00	0.00	1,072.07	0.00	427.93	29
30-91-6100-332 TESTING	25,000.00	5,641.05	32,958.35	0.00	-7,958.35	-32
30-91-6100-333 CHEMICALS	96,000.00	0.00	75,625.64	0.00	20,374.36	21

FY 2013-2014

TOWN OF ABERDEEN
MONTHLY EXPENSE REPORT
CURRENT PERIOD: 05/01/2014 TO 05/31/2014

IDEAL REMAINING PERCENT: 8 %

ACCOUNT	BUDGETED	CURRENT	YEAR TO DATE	ENCUMBRANCE	REMAINING	
	EXPENDITURE	EXPENDITURE	EXPENDITURE		BALANCE	PCT
30-91-6100-360 UNIFORMS	1,600.00	200.24	1,720.21	0.00	-120.21	-8
30-91-6100-450 TRAINING/TRAVEL	2,000.00	0.00	1,330.14	0.00	669.86	33
30-91-6100-480 CONTRACT REIMBURSEABLE	9,000.00	0.00	6,798.00	0.00	2,202.00	24
30-91-6100-540 PROP/LIAB INSURANCE	16,100.00	0.00	17,565.00	0.00	-1,465.00	-9
30-91-6100-595 ENGINEER SERVICES	2,500.00	0.00	0.00	0.00	2,500.00	100
30-91-6100-596 CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0
30-91-6100-597 LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0
30-91-6100-600 DEPRECIATION EXPENSE	0.00	0.00	0.00	0.00	0.00	0
30-91-6100-740 CAPITAL OUTLAY	0.00	0.00	24,718.27	828.39	-25,546.66	0
30-91-6100-741 CAPITAL OUTLAY-NEW TANK	0.00	0.00	0.00	0.00	0.00	0
30-91-6100-742 CAPITAL OUTLAY-EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0
30-91-6100-990 CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0
6100 WATER PRODUCTION	928,147.00	31,646.90	638,723.41	1,024.79	288,398.80	31
WATER & SEWER						
30-91-6200-020 SALARIES	375,750.00	30,055.49	359,065.18	0.00	16,684.82	4
30-91-6200-021 PART-TIME SALARIES	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-023 OVERTIME	8,000.00	242.84	6,366.91	0.00	1,633.09	20
30-91-6200-024 ON-CALL PAY	2,000.00	144.93	755.67	0.00	1,244.33	62
30-91-6200-030 SOCIAL SECURITY	29,510.00	2,216.84	27,920.50	0.00	1,589.50	5
30-91-6200-045 MEDICAL INSURANCE	32,160.00	2,680.00	29,299.52	0.00	2,860.48	9
30-91-6200-046 DENTAL INSURANCE	2,496.00	222.30	2,445.30	0.00	50.70	2
30-91-6200-047 LIFE INSURANCE	1,111.00	89.56	1,158.52	0.00	-47.52	-4
30-91-6200-050 RETIREMENT	27,273.00	2,152.35	26,718.58	0.00	554.42	2
30-91-6200-051 401K RETIREMENT	19,288.00	1,523.44	18,902.08	0.00	385.92	2
30-91-6200-052 LONGEVITY	12,025.00	0.00	11,725.00	0.00	300.00	2
30-91-6200-070 WORKER'S COMP	9,000.00	0.00	9,034.71	0.00	-34.71	0
30-91-6200-071 WORKER'S COMP DEDUCTIBLE	2,500.00	0.00	0.00	0.00	2,500.00	100
30-91-6200-100 POSTAGE	2,000.00	0.00	0.00	0.00	2,000.00	100
30-91-6200-130 UTILITIES	7,200.00	731.21	8,064.21	0.00	-864.21	-12
30-91-6200-131 BUILDING MAINTENANCE	5,000.00	7.99	52.50	0.00	4,947.50	99

FY 2013-2014

TOWN OF ABERDEEN
MONTHLY EXPENSE REPORT
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<u>ACCOUNT</u>	<u>BUDGETED</u>	<u>CURRENT</u>	<u>YEAR TO DATE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING</u>	
	<u>EXPENDITURE</u>	<u>EXPENDITURE</u>	<u>EXPENDITURE</u>		<u>BALANCE</u>	<u>PCT</u>
30-91-6200-150 CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-170 VEHICLE MAINTENANCE	10,000.00	991.00	3,543.14	76.82	6,380.04	64
30-91-6200-171 SYSTEM MAINTENANCE	107,500.00	439.30	12,269.81	0.00	95,230.19	89
30-91-6200-175 FACILITY MAINTENANCE	14,600.00	365.53	10,976.60	0.00	3,623.40	25
30-91-6200-200 COMMUNICATIONS	4,000.00	437.85	5,179.62	0.00	-1,179.62	-29
30-91-6200-220 EQUIPMENT PURCHASE	5,700.00	0.00	2,113.00	0.00	3,587.00	63
30-91-6200-225 EQUIPMENT MAINTENANCE	10,000.00	365.17	6,815.34	744.61	2,440.05	24
30-91-6200-227 RPZ PROGRAM	2,000.00	0.00	820.00	0.00	1,180.00	59
30-91-6200-230 CONTRACTS/AGREEMENTS	3,000.00	391.00	2,856.90	0.00	143.10	5
30-91-6200-235 LICENSES & FEES	1,200.00	0.00	810.00	0.00	390.00	33
30-91-6200-260 ADVERTISING	280.00	0.00	0.00	0.00	280.00	100
30-91-6200-310 FUEL	30,000.00	2,389.97	25,103.61	0.00	4,896.39	16
30-91-6200-330 SUPPLIES	74,000.00	1,966.75	80,696.61	1,122.91	-7,819.52	-11
30-91-6200-331 SAFETY	3,000.00	132.89	3,851.90	0.00	-851.90	-28
30-91-6200-335 EMERGENCY MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-360 UNIFORMS	3,200.00	1,001.89	4,243.30	0.00	-1,043.30	-33
30-91-6200-450 TRAINING/TRAVEL	2,600.00	62.00	2,265.45	0.00	334.55	13
30-91-6200-480 CONTRACT REIMBURSABLE	0.00	0.00	39,193.18	0.00	-39,193.18	0
30-91-6200-540 PROP/LIAB INSURANCE	6,148.00	0.00	6,728.00	0.00	-580.00	-9
30-91-6200-595 ENGINEER SERVICES	3,000.00	0.00	2,000.00	0.00	1,000.00	33
30-91-6200-596 CONTRACT SERV. WATER TREATMENT	600,000.00	57,631.38	545,259.28	0.00	54,740.72	9
30-91-6200-597 LEGAL FEES	0.00	0.00	240.00	0.00	-240.00	0
30-91-6200-740 CAPITAL OUTLAY-WATER	10,000.00	0.00	0.00	0.00	10,000.00	100
30-91-6200-741 CAPITAL OUTLAY - SEWER	10,000.00	0.00	39,240.00	0.00	-29,240.00	-292
30-91-6200-742 CAPITAL OUTLAY-EQUIPMENT	0.00	8,940.00	8,940.00	0.00	-8,940.00	0
30-91-6200-743 CAPITAL OUTLAY - FACILITY	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-744 CAPITAL OUTLAY-CDBG	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-900 ADMINISTRATIVE CHARGES	250,000.00	20,833.00	229,167.00	0.00	20,833.00	8
30-91-6200-910 TRANSFER-OUT TO GEN FUND	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-920 TRANSFER TO CDBG	81,000.00	0.00	81,000.00	0.00	0.00	0

FY 2013-2014

TOWN OF ABERDEEN
MONTHLY EXPENSE REPORT
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IDEAL REMAINING PERCENT: 8 %

<u>ACCOUNT</u>	<u>BUDGETED</u> <u>EXPENDITURE</u>	<u>CURRENT</u> <u>EXPENDITURE</u>	<u>YEAR TO DATE</u> <u>EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING</u> <u>BALANCE</u>	<u>PCT</u>
30-91-6200-925 TRANSFER-OUT TO SW INTERCEPT FUND	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-930 TRANSFER-OUT TO CAPITAL RESERVE	0.00	0.00	0.00	0.00	0.00	0
6200 WATER & SEWER	1,766,541.00	136,014.77	1,614,821.22	1,944.34	149,775.44	8
BILLING & COLLECTIONS						
30-91-6300-020 SALARIES	53,950.00	5,755.14	47,873.32	0.00	6,076.68	11
30-91-6300-023 OVERTIME	0.00	0.00	0.00	0.00	0.00	0
30-91-6300-024 CALL PAY	0.00	0.00	0.00	0.00	0.00	0
30-91-6300-030 SOCIAL SECURITY	4,127.00	419.92	3,579.31	0.00	547.69	13
30-91-6300-045 MEDICAL INSURANCE	4,020.00	335.00	1,652.44	0.00	2,367.56	59
30-91-6300-046 DENTAL INSURANCE	312.00	24.70	123.50	0.00	188.50	60
30-91-6300-047 LIFE INSURANCE	155.00	18.55	164.17	0.00	-9.17	-6
30-91-6300-050 RETIREMENT	3,814.00	406.89	3,420.03	0.00	393.97	10
30-91-6300-051 401K RETIREMENT	2,698.00	287.76	2,418.69	0.00	279.31	10
30-91-6300-052 LONGEVITY	1,900.00	0.00	500.00	0.00	1,400.00	74
30-91-6300-070 WORKER'S COMP	175.00	0.00	211.35	0.00	-36.35	-21
30-91-6300-100 POSTAGE	8,700.00	1,253.18	6,623.76	0.00	2,076.24	24
30-91-6300-110 TELEPHONE	2,210.00	302.72	3,214.69	0.00	-1,004.69	-45
30-91-6300-120 PRINTING	2,610.00	454.83	2,257.19	0.00	352.81	14
30-91-6300-220 EQUIPMENT PURCHASES	1,600.00	0.00	4,004.87	-67.38	-2,337.49	-146
30-91-6300-225 EQUIPMENT MAINTENANCE	1,500.00	0.00	0.00	0.00	1,500.00	100
30-91-6300-260 ADVERTISING	170.00	0.00	0.00	0.00	170.00	100
30-91-6300-330 SUPPLIES	2,000.00	0.00	1,436.74	242.50	320.76	16
30-91-6300-450 TRAINING/TRAVEL	550.00	0.00	17.21	0.00	532.79	97
30-91-6300-540 PROP/LIAB INSURANCE	125.00	0.00	119.00	0.00	6.00	5
30-91-6300-570 MISC REFUNDS	0.00	0.00	35.00	0.00	-35.00	0
30-91-6300-595 COMPUTER SERVICES	1,000.00	159.74	2,342.96	0.00	-1,342.96	-134
30-91-6300-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
6300 BILLING & COLLECTIONS	91,616.00	9,418.43	79,994.23	175.12	11,446.65	12
30 WATER & SEWER FUND	2,786,304.00	177,080.10	2,333,538.86	3,144.25	449,620.89	16

FY 2013-2014

TOWN OF ABERDEEN
MONTHLY EXPENSE REPORT
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<u>ACCOUNT</u>	<u>BUDGETED</u> <u>EXPENDITURE</u>	<u>CURRENT</u> <u>EXPENDITURE</u>	<u>YEAR TO DATE</u> <u>EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING</u> <u>BALANCE</u>	<u>PCT</u>
	<u>10,913,285.00</u>	<u>689,194.05</u>	<u>8,868,388.54</u>	<u>1,148,220.77</u>	<u>896,675.69</u>	<u>8</u>



TOWN OF ABERDEEN AGENDA ITEM ACTION REQUEST FORM

This form must be completed and attached to all supporting documentation for items to be included on the Town of Aberdeen Board agenda. One (1) form per agenda item.

Submitted By: Beth F. Wentland Department: Finance

Contact Phone # 944-4502 Date Submitted: 6/12/2014

Agenda Item Title: FY 2014-2015 Budget Ordinance

Work Session - Board Action (date of meeting should be filled in on line) :
Information Only _____
Public Hearing _____
Approval at work session - immediate action _____

Regular Board Meeting - Board Action (date of meeting should be filled in on line):
New Business 6/16/2014 Information Only _____
Old Business _____ Consent Agenda _____
Public Hearing _____ Informal Discussion & Public Comment _____
Other Business _____

Summary of Information:
This is simply the official budget ordinance for the 2014-2015 budget to be approved by the Board.

Thank you.
Beth

Special requests (i.e. Needs to be first on the agenda due to schedule of guest, etc.):

Town of Aberdeen

COMMISSIONERS
JOE DANIELLEY
ELEASE GOODWIN
PAT ANN McMURRAY
BUCK MIMS
JAMES W. THOMAS



ROBERT A. FARRELL, Mayor
BILL ZELL, Town Manager
REGINA M. ROSY, Town Clerk

TOWN OF ABERDEEN FISCAL YEAR 2014-2015 OPERATING BUDGET ORDINANCE

BE IT ORDAINED by the Governing Board of the Town of Aberdeen, North Carolina:

Section 1: The following amounts are hereby appropriated in the General Fund for the operation of the town government and its activities for the fiscal year beginning July 1, 2014, and ending June 30, 2015, in accordance with the chart of accounts heretofore established for this Town:

Administration	\$	122,840
Special Appropriations		30,700
Governing Body		20,406
Finance		297,812
Buildings & Grounds		189,915
Contingency		0
Police		2,184,445
Fire/Rescue		1,231,870
Planning		502,431
Parks & Recreation		304,164
Streets & Beautification		732,038
Powell Bill		192,479
Sanitation		476,185
Debt Service		<u>482,835</u>
Total	\$	6,768,120

Section 2. It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2014, and ending June 30, 2015:

Ad Valorem Taxes	\$ 3,253,950
Intergovernmental-State	2,155,008
Intergovernmental-Local	100,000
License & Permit Fees	448,550
Service Fees	333,600
Investments	3,000
Rents/Leases	182,612
Franchise Fees	16,000
Contributions	0
Recreation Fees	44,900
Miscellaneous Revenue	230,500
Appropriated Revenues	<u>0</u>
Total	\$ 6,768,120

Section 3. There is hereby levied a tax at the rate of forty-three (\$.43) per one hundred dollars (\$100) valuation of property as listed for taxes as of January 1, 2014.

Section 4. The following amounts are hereby appropriated in the Water & Sewer Fund for the operation of the water and sewer utilities for the fiscal year beginning July 1, 2014, and ending June 30, 2015, in accordance with the chart of accounts heretofore approved for the Town:

Water Production	\$ 733,703
Water/Sewer Operation	1,835,321
Water Billing & Collections	<u>95,070</u>
Total	\$ 2,664,094

Section 5. It is estimated that the following revenues will be available in the Water/Sewer Fund for the fiscal year beginning July 1, 2014, and ending June 30, 2015:

Water Usage Charges	\$ 1,158,204
Sewer Usage Charges	977,890
Bulk Water Charges	333,500
Water/Sewer Tap Fees	50,000
Acreage Fees	65,000
Late Fees & Reconnect Fees	35,000
Application Fees	7,500
NSF Fees	1,500
Contract Reimbursable	7,500
Interest Income	2,000
Miscellaneous	26,000
Appropriated Revenues	<u>0</u>
Total	\$ 2,664,094

Section 6. Water and sewer usage rates for each bi-monthly billing cycle are hereby established as follows for the fiscal year beginning July 1, 2014, and ending June 30, 2015:

(on following page)

Water and Sewer Rates Effective September 1, 2014

In-Town Water Rates (per billing cycle)

Base Charge (includes no usage)	\$10.00
1,000 – 5,000 gallons	2.87 per thousand
5,001 – 10,000 gallons	3.01 per thousand
10,001 – 15,000 gallons	3.16 per thousand
15,001 – 20,000 gallons	3.45 per thousand
20,001 – 25,000 gallons	3.84 per thousand
Over 25,000 gallons	4.21 per thousand

In-Town Sewer Rates (per billing cycle)

Base Charge (includes no usage)	\$10.00
1,000 – 5,000 gallons	3.20 per thousand
5,001 – 10,000 gallons	3.84 per thousand
10,001 – 15,000 gallons	4.46 per thousand
15,001 – 20,000 gallons	5.10 per thousand
20,001 – 25,000 gallons	5.75 per thousand
Over 25,000 gallons	6.38 per thousand

Out of Town Water Rates (per billing cycle)

Base Charge (includes no usage)	\$16.00
1,000 – 5,000 gallons	5.74 per thousand
5,001 – 10,000 gallons	6.30 per thousand
10,001 – 15,000 gallons	6.85 per thousand
15,001 – 20,000 gallons	7.40 per thousand
20,001 – 25,000 gallons	7.95 per thousand
Over 25,000 gallons	8.51 per thousand

Out of Town Sewer Rates (per billing cycle)

Base Charge (includes no usage)	\$16.00
1,000 – 5,000 gallons	6.41 per thousand
5,001 – 10,000 gallons	6.96 per thousand
10,001 – 15,000 gallons	7.51 per thousand
15,001 – 20,000 gallons	8.06 per thousand
20,001 – 25,000 gallons	8.61 per thousand
Over 25,000 gallons	9.17 per thousand

Residential Garbage - \$16.00 (per billing cycle)

Business Garbage - \$21.50 (per billing cycle)

Duly adopted this _____ day of June, 2014, while in regular session.

Robert A. Farrell
Town Mayor

Attest:

Regina M. Rosy
Town Clerk



TOWN OF ABERDEEN AGENDA ITEM ACTION REQUEST FORM

This form must be completed and attached to all supporting documentation for items to be included on the Town of Aberdeen Board agenda. One (1) form per agenda item.

Submitted By: Beth F. Wentland Department: Finance

Contact Phone # 944-4502 Date Submitted: 6/12/2014

Agenda Item Title: Yearend Budget Amendments for FY 2013-2014

Work Session - Board Action (date of meeting should be filled in on line) :

Information Only _____

Public Hearing _____

Approval at work session - immediate action _____

Regular Board Meeting - Board Action (date of meeting should be filled in on line):

New Business 6/16/2014

Information Only _____

Old Business _____

Consent Agenda _____

Public Hearing _____

Informal Discussion & Public Comment _____

Other Business _____

Summary of Information:

Attached are the yearend budget amendments that I have prepared and I respectfully request the Board's approval on 6/16/2014.

This is a standard yearend process, as many of you know, to adjust original budget estimates to cover actual ytd expenses, as well as to add cushion, where needed, to cover not only the additional expenses for June to be incurred, but also to cover any unanticipated costs that could arise. It is always a strong goal at yearend to do our best to prevent any dept budget from becoming overspent once the fiscal year is complete. Thank you.

Special requests (i.e. Needs to be first on the agenda due to schedule of guest, etc.):

**Town of Aberdeen
Budget Amendment
in the General Fund**

BE IT HEREBY ORDAINED BY THE BOARD OF COMMISSIONERS FOR THE TOWN OF
ABERDEEN, that the following shall be amended to the Fiscal Year 2013-2014 General Fund Budget:

Account Name	Account Number	Current Budget Appropriation	Adjustment	Amended Budget Appropriation
Administration-Postage	10.00.4200.100	\$ 3,250	\$ 2,500	\$ 5,750
Administration-Newsletter	10.00.4200.120	\$ 3,000	\$ 1,500	\$ 4,500
Administration-Communications	10.00.4200.200	\$ 850	\$ 1,000	\$ 1,850
Administration-Equipment Purchase	10.00.4200.220	\$ -	\$ 2,700	\$ 2,700
Administration-Prop/Liab Insurance	10.00.4200.540	\$ 250	\$ 100	\$ 350
Administration-Computer Services	10.00.4200.596	\$ 6,000	\$ 26,000	\$ 32,000
Special Appropriations-Economic Development	10.00.4208.900	\$ 13,250	\$ 2,000	\$ 15,250
Finance-Medical Insurance	10.00.4300.045	\$ 8,040	\$ 1,700	\$ 9,740
Finance-Longevity	10.00.4300.052	\$ 3,700	\$ 1,300	\$ 5,000
Finance-Equipment Purchase	10.00.4300.220	\$ 500	\$ 750	\$ 1,250
Finance-Equipment Maintenance	10.00.4300.225	\$ 2,200	\$ 1,500	\$ 3,700
Finance-Tax Collection Fees	10.00.4300.275	\$ 60,000	\$ 8,000	\$ 68,000
Finance-Supplies	10.00.4300.330	\$ 1,600	\$ 500	\$ 2,100
Finance-Professional Services	10.00.4300.595	\$ 13,500	\$ 7,800	\$ 21,300
Bldgs & Grounds-Mayor Memorial-Supplies/Maint.	10.00.4405.330	\$ 200	\$ 1,800	\$ 2,000
Bldgs & Grounds-PW Facility-Utilities	10.00.4409.130	\$ 7,000	\$ 2,000	\$ 9,000
Bldgs & Grounds-PW Facility-Supplies/Maint.	10.00.4409.330	\$ 13,000	\$ 2,000	\$ 15,000
Police Admin-Employee Functions	10.10.5150.250	\$ 900	\$ 1,600	\$ 2,500
Police Admin-Supplies	10.10.5150.330	\$ 3,500	\$ 2,300	\$ 5,800
Police Admin-Uniforms	10.10.5150.360	\$ 400	\$ 750	\$ 1,150
Police Admin-Legal	10.10.5150.595	\$ -	\$ 7,000	\$ 7,000
Police Patrol-Salaries	10.10.5152.020	\$ 838,000	\$ 30,000	\$ 868,000
Police Patrol-Holiday Pay	10.10.5152.022	\$ 35,100	\$ 3,500	\$ 38,600
Police Patrol-Worker's Comp	10.10.5152.070	\$ 33,000	\$ 2,000	\$ 35,000
Police Patrol-Vehicle Maintenance	10.10.5152.170	\$ 20,000	\$ 5,000	\$ 25,000
Police Patrol-Computer Svcs	10.10.5152.595	\$ 4,400	\$ 2,000	\$ 6,400
Fire-Salaries	10.10.5300.020	\$ 605,404	\$ 39,000	\$ 644,404
Fire-Capital Outlay	10.10.5300.740	\$ 1,259,500	\$ 13,000	\$ 1,272,500
Planning-Spring Spree	10.10.5415.475	\$ -	\$ 5,000	\$ 5,000
Planning-Downtown Development	10.10.5415.470	\$ 20,000	\$ (5,000)	\$ 15,000
Streets-Overtime	10.20.5600.023	\$ -	\$ 1,000	\$ 1,000
Streets-Equipment Maintenance	10.20.5600.225	\$ 9,000	\$ 25,000	\$ 34,000
Streets-Street Signs	10.20.5600.320	\$ 2,000	\$ 2,000	\$ 4,000
Streets-Safety	10.20.5600.331	\$ 2,100	\$ 1,500	\$ 3,600
Powell Bill-Bridge Maintenance	10.20.5650.230	\$ 5,000	\$ 8,500	\$ 13,500
Powell Bill-RR Crossing Maintenance	10.20.5650.232	\$ 8,000	\$ 7,000	\$ 15,000
Powell Bill-Street Maintenance	10.20.5650.610	\$ 10,000	\$ 5,000	\$ 15,000
Powell Bill-Street Resurfacing	10.20.5650.612	\$ 141,000	\$ (20,500)	\$ 120,500
Beautification-Fuel	10.20.5660.310	\$ 4,000	\$ 7,500	\$ 11,500
Beautification-Uniforms	10.20.5660.360	\$ 700	\$ 750	\$ 1,450
Sanitation-Longevity	10.30.5800.052	\$ 2,800	\$ 1,300	\$ 4,100
Sanitation-Worker's Comp	10.30.5800.070	\$ 8,500	\$ 2,500	\$ 11,000
Sanitation-Vehicle Maintenance	10.30.5800.170	\$ 11,000	\$ 29,000	\$ 40,000
Sanitation-Equipment Purchases	10.30.5800.220	\$ 8,000	\$ 3,500	\$ 11,500
Sanitation-Fuel	10.30.5800.310	\$ 26,000	\$ 3,500	\$ 29,500
Fingerprint Machine-Principal	10.60.5900.100	\$ 12,667	\$ (2,617)	\$ 10,050
Fingerprint Machine-Interest	10.60.5900.200	\$ 1,140	\$ (1,140)	\$ -
Police In-Car Cameras-Principal	10.60.5903.100	\$ -	\$ 15,974	\$ 15,974
2013-14 (3) Dodge Chargers-Principal	10.60.5908.100	\$ 61,333	\$ (29,101)	\$ 32,232
2013-14 (3) Dodge Chargers-Interest	10.60.5908.200	\$ 5,520	\$ (5,520)	\$ -
2013-14 Fire Truck-Principal	10.60.5911.100	\$ 122,500	\$ (27,219)	\$ 95,281
2013-14 Fire Truck-Interest	10.60.5911.200	\$ 36,750	\$ (36,750)	\$ -
2013-14 (2) Tahoes-Principal	10.60.5912.100	\$ 11,500	\$ 12,824	\$ 24,324
2013-14 (2) Tahoes-Interest	10.60.5912.200	\$ 1,035	\$ (1,035)	\$ -
Police/Fire Land-Principal	10.60.5914.100	\$ -	\$ 35,342	\$ 35,342

2012 MV Tax Revenue	10.00.3040.215	\$ 10,000	\$ 11,000	\$ 21,000
2013 MV Tax Revenue	10.00.3040.220	\$ 150,000	\$ 44,000	\$ 194,000
Local Sales Tax 1%	10.00.3100.100	\$ 535,000	\$ 30,000	\$ 565,000
Local Sales Tax 1/2%	10.00.3100.110	\$ 260,000	\$ 10,000	\$ 270,000
Antenna Rental	10.00.3500.810	\$ 190,000	\$ 35,000	\$ 225,000
Fund Balance-Appropriated	10.00.3990.900	\$ -	\$ 77,608	\$ 77,608

To amend original budget estimates in various revenues and expenditures at yearend.

Duly adopted this the 16th day of June, 2014, while in regular session.

Robert A. Farrell
Town Mayor

Attest:

Regina M. Rosy
Town Clerk

**Town of Aberdeen
Budget Amendment
in the General Fund**

BE IT HEREBY ORDAINED BY THE BOARD OF COMMISSIONERS FOR THE TOWN OF
ABERDEEN, that the following shall be amended to the Fiscal Year 2013-2014 General Fund Budget:

Account Name	Account Number	Current Budget Appropriation	Adjustment	Amended Budget Appropriation
Ray's Mill Pond-Capital Outlay	10.00.4412.740	\$ -	\$ 26,545	\$ 26,545
Fund Balance-Appropriated	10.00.3990.900	\$ -	\$ 26,545	\$ 26,545
				\$ -
				\$ -

To appropriate in the budget for the ytd costs incurred for Ray's Mill Pond.

Duly adopted this the 16th day of June, 2014, while in regular session.

Robert A. Farrell
Town Mayor

Attest:

Regina M. Rosy
Town Clerk

**Town of Aberdeen
Budget Amendment
in the General Fund**

BE IT HEREBY ORDAINED BY THE BOARD OF COMMISSIONERS FOR THE TOWN OF
ABERDEEN, that the following shall be amended to the Fiscal Year 2013-2014 General Fund Budget:

Account Name	Account Number	Current Budget Appropriation	Adjustment	Amended Budget Appropriation
Main Street Property-Capital Outlay	10.00.4415.740	\$ -	\$ 18,000	\$ 18,000
Fund Balance-Appropriated	10.00.3990.900	\$ -	\$ 18,000	\$ 18,000
				\$ -
				\$ -

To appropriate in the budget for the purchase of property located on Main Street.

Duly adopted this the 16th day of June, 2014, while in regular session.

Robert A. Farrell
Town Mayor

Attest:

Regina M. Rosy
Town Clerk

**Town of Aberdeen
Budget Amendment
in the General Fund**

BE IT HEREBY ORDAINED BY THE BOARD OF COMMISSIONERS FOR THE TOWN OF
ABERDEEN, that the following shall be amended to the Fiscal Year 2013-2014 General Fund Budget:

Account Name	Account Number	Current Budget Appropriation	Adjustment	Amended Budget Appropriation
Police/Fire Land-Capital Outlay	10.10.4425.740	\$ -	\$ 308,500	\$ 308,500
Loan Proceeds	10.60.3901.900	\$ 1,481,500	\$ 300,000	\$ 1,781,500
Fund Balance-Appropriated	10.00.3990.900	\$ -	\$ 8,500	\$ 8,500

To appropriate in the budget for the purchase of land to provide capability of future police/fire expansion.

Duly adopted this the 16th day of June, 2014, while in regular session.

Robert A. Farrell
Town Mayor

Attest:

Regina M. Rosy
Town Clerk

**Town of Aberdeen
Budget Amendment
in the General Fund**

BE IT HEREBY ORDAINED BY THE BOARD OF COMMISSIONERS FOR THE TOWN OF
ABERDEEN, that the following shall be amended to the Fiscal Year 2013-2014 General Fund Budget:

Account Name	Account Number	Current Budget Appropriation	Adjustment	Amended Budget Appropriation
Streets-Capital Outlay-NonPowell Bill	10.20.5600.741	\$ -	\$ 99,400	\$ 99,400
Fund Balance-Appropriated	10.00.3990.900	\$ -	\$ 99,400	\$ 99,400
				\$ -
				\$ -

To appropriate in the budget for 2013-14 costs relating to the new sidewalks project on Hwy US #1.

Duly adopted this the 16th day of June, 2014, while in regular session.

Robert A. Farrell
Town Mayor

Attest:

Regina M. Rosy
Town Clerk

**Town of Aberdeen
Budget Amendment
in the Water & Sewer Fund**

BE IT HEREBY ORDAINED BY THE BOARD OF COMMISSIONERS FOR THE TOWN OF
ABERDEEN, that the following shall be amended to the Fiscal Year 2013-2014 Water & Sewer Budget:

Account Name	Account Number	Current Budget Appropriation	Adjustment	Amended Budget Appropriation
Water Production-Testing	30.91.6100.332	\$ 25,000	\$ 25,000	\$ 50,000
Water Production-Facility Maintenance	30.91.6100.175	\$ 400,000	\$ (25,000)	\$ 375,000
Water & Sewer-Supplies	30.91.6200.330	\$ 74,000	\$ 15,000	\$ 89,000
Billing/Collections-Longevity	30.91.6300.052	\$ 1,900	\$ (1,400)	\$ 500
Billing/Collections-Equipment Purchases	30.91.6300.220	\$ 1,600	\$ 2,500	\$ 4,100
Billing/Collections-Computer Services	30.91.6300.595	\$ 1,000	\$ 900	\$ 1,900
Water/Sewer Tap Fees	30.91.3710.525	\$ 30,000	\$ 15,000	\$ 45,000
Acreage Fees	30.91.3710.530	\$ 50,000	\$ 2,000	\$ 52,000

To amend original budget estimates for various revenues and expenditures at yearend.

Duly adopted this the 16th day of June, 2014, while in regular session.

Robert A. Farrell
Town Mayor

Attest:

Regina M. Rosy
Town Clerk

**Town of Aberdeen
Budget Amendment
in the Water & Sewer Fund**

BE IT HEREBY ORDAINED BY THE BOARD OF COMMISSIONERS FOR THE TOWN OF
ABERDEEN, that the following shall be amended to the Fiscal Year 2013-2014 Water & Sewer Budget:

Account Name	Account Number	Current Budget Appropriation	Adjustment	Amended Budget Appropriation
Water & Sewer-Contract Reimb.	30.91.6200.480	0	39,194	39,194
Miscellaneous Revenue	30.91.3900.800	70,500	39,194	109,694

To appropriate in the budget for a payment obligation to Dept of Commerce for a budget amendment authorization and also for their reimbursement to the Town for this payment.

Duly adopted this the 16th day of June, 2014, while in regular session.

Robert A. Farrell
Town Mayor

Attest:

Regina M. Rosy
Town Clerk

**Town of Aberdeen
Budget Amendment
in the Water & Sewer Fund**

BE IT HEREBY ORDAINED BY THE BOARD OF COMMISSIONERS FOR THE TOWN OF
ABERDEEN, that the following shall be amended to the Fiscal Year 2013-2014 Water & Sewer Budget:

Account Name	Account Number	Current Budget Appropriation	Adjustment	Amended Budget Appropriation
Water & Sewer-Capital Outlay- Sewer	30.91.6200.741	\$ 10,000	\$ 39,240	\$ 49,240
Fund Balance-Appropriated	30.91.3990.900	\$ 197,729	\$ 39,240	\$ 236,969

To appropriate in the budget for the costs associated with the Main Street sewer repairs.

Duly adopted this the 16th day of June, 2014, while in regular session.

Robert A. Farrell
Town Mayor

Attest:

Regina M. Rosy
Town Clerk

**Town of Aberdeen
Budget Amendment
in the Water & Sewer Fund**

BE IT HEREBY ORDAINED BY THE BOARD OF COMMISSIONERS FOR THE TOWN OF
ABERDEEN, that the following shall be amended to the Fiscal Year 2013-2014 Water & Sewer Budget:

Account Name	Account Number	Current Budget Appropriation	Adjustment	Amended Budget Appropriation
Water & Sewer-Transfer-out to SW Intercept Fund	30.91.6200.925	\$ -	\$ 735,150	\$ 735,150
Fund Balance-Appropriated	30.91.3990.900	\$ 197,729	\$ 735,150	\$ 932,879

To appropriate in the budget for the transfer of cash from Water & Sewer Fund to the SW Intercept Project Fund.

Duly adopted this the 16th day of June, 2014, while in regular session.

Robert A. Farrell
Town Mayor

Attest:

Regina M. Rosy
Town Clerk

**RESOLUTION REQUESTING FUNDING FOR RELIANCE PACKAGING RAIL SPUR
REPAIRS & IMPROVEMENTS PROJECT**

WHEREAS, Reliance Packaging LLC (the “Company”) has purchased and is locating in the manufacturing facility at 155 Anderson Street in Aberdeen, North Carolina and desires to be operating in the facility in July, 2014;

WHEREAS, The Company anticipates creating 60 new jobs and investing \$4 million in the Aberdeen facility over the next 5 years;

WHEREAS, The Aberdeen facility has an existing rail spur served by Aberdeen Carolina & Western Railroad (ACWR) that Reliance Packaging will use regularly for the delivery of raw materials for their operations;

WHEREAS, The rail spur requires an estimated \$45,000 in repairs and improvements before it can be safely and effectively used by the Company;

WHEREAS, Reliance Packaging has requested any available financial assistance to help with the costs of the rail repairs and improvements;

WHEREAS, The Town of Aberdeen has a public purpose of promoting economic development and desires to assist new businesses and industries to ensure long-term success and growth because such efforts result in new job creation for the Town’s citizens and capital investment that increases the Town’s tax base; and

WHEREAS, The Reliance Packaging project is of significant economic value to the Town of Aberdeen because the Company is not only returning to productive use a facility that had been vacant and deteriorating since 2008, but also is creating much-needed new manufacturing jobs and capital investment in the community.

NOW THEREFORE BE IT RESOLVED that for the reasons stated above:

The Town of Aberdeen Board of Commissioners believe the Reliance Packaging rail spur repairs and improvements project to be a necessary and beneficial economic development project to pursue. The Board accordingly requests that the State approve the project and provide the required funding for its completion.

Adopted and approved this _____ day of _____, 2014.

Robert A. Farrell
Mayor

Regina M. Rosy
Town Clerk

NORTH CAROLINA
MOORE COUNTY

SERVICE MARK AND TRADEMARK LICENSE AGREEMENT

THIS SERVICE MARK AND TRADEMARK LICENSE AGREEMENT (the "Agreement") is made this ___ day of _____, 2014 by and between the TOWN OF ABERDEEN, a North Carolina municipal corporation organized and existing by virtue of the laws of the State of North Carolina, (the "Licensor"); and _____ (the "Licensee").

WHEREAS, Licensor is the sole and exclusive owner of the Town of Aberdeen service mark (the "Service Mark"), a copy of which is attached hereto as Exhibit A; and

WHEREAS, the parties hereto desire that Licensee use the Service Mark on the terms and conditions hereinafter set forth;

NOW THEREFORE, in consideration of the promises and covenants contained herein and for other good and valuable consideration, the parties agree as follows:

1. **License.** Licensor hereby grants Licensee the non-exclusive right to use the Service Mark, provided that Licensee uses the Service Mark in accordance with the terms of this Agreement.

2. **Ownership.** Licensee agrees that ownership of the Service Mark and the goodwill relating thereto shall remain vested in Licensor both during the period of this Agreement and thereafter, and Licensee further agrees never to challenge, contest or question the validity of Licensor's ownership and exclusive control of the Service Mark or any registrations thereof by Licensor.

3. **Proposed Use.** The Licensee proposes to use the Service Mark as follows:

The Licensee will paint the Service Mark on pieces of wood, slate or similar materials. The items will then be sold, with all proceeds going to the American Cancer Society. The Licensee agrees that no portion of the proceeds shall be used for her own personal profit or benefit, except that she may use a portion of the proceeds to pay for supplies and other materials necessary to conduct the project described in this Agreement.

The Licensee is authorized to use the Service Mark only for the use(s) listed in this Agreement. The Licensee shall provide the Licensor written notice if she intends to use the Service Mark for any other use, and the Licensee may use the Service Mark for such additional uses only with the written approval of the Licensor's authorized representative, who shall be the Town Manager or the Town Mayor.

4. **Service Mark Symbol.** Licensee agrees to correctly use the trademark symbol (™) with every use of the Service Mark. At such time as the Licensor registers the Service Mark with

the U.S. Patent and Trademark Office and upon written notice from the Licensor, Licensee shall use the trademark registration symbol (®) with every use of the Service Mark.

5. **Right to Inspect.** Upon request of Licensor's authorized representative, Licensee agrees to submit to Licensor for inspection samples of products that include or otherwise make use of the Service Mark. Inspections shall be for the purpose of determining whether the products offered by the Licensee meet the requirements, standards, and specifications established in this Agreement.

6. **Policing of the Service Mark.** Licensee agrees to inform Licensor of the use of any marks similar to the Service Mark and any potential infringements of Licensor's Service Mark which come to Licensee's attention.

7. **Litigation.** In the event Licensee is named as defendant in any action based on its use of the Service Mark, Licensee agrees to immediately notify Licensor in writing, and Licensor shall have the right to intervene in any such action and to control and direct the defense thereof, including the right to select defense counsel. In the event that Licensor chooses to exercise control, it agrees to reimburse Licensee for the cost of its defense and to indemnify it against all damages arising therefrom, provided that Licensee has complied with all its obligations under this Agreement.

8. **Indemnification.** Licensee hereby assumes all responsibility for and agrees to indemnify Licensor against any and all damages, losses, claims, suits or other expenses whatsoever arising out of Licensee's promotion, advertising, use or sale of goods using the Service Mark, including Licensor's reasonable attorneys' fees incurred in the defense of any action against Licensor.

9. **Term.** This Agreement shall be valid for _____ months/years. The Agreement shall not automatically renew.

10. **License Fee.** In consideration for this license, Licensee agrees to pay to Licensor a License Fee of One 00/100 Dollar (\$1.00).

11. **Termination.** Either party may terminate this agreement by giving five (5) business days' written notice. If either party terminates the Agreement, the License Fee shall not be refunded.

12. **Notice.** Written notices required pursuant to this Agreement shall be sent by first class mail or email to the attention of the authorized representative of each party at the following mailing addresses and email addresses:

Licensor
Town of Aberdeen
Attn: Town Manager
P.O. Box 785
Aberdeen, NC 28315
bzell@townofaberdeen.net

Licensee

Either party may change the mailing address and/or email address to which written notices must be sent by providing the other party written notice of said change.

13. **Sublicensing.** Licensee may not sublicense any of the rights granted herein.

14. **Assignment.** This Agreement is not assignable by Licensee without the prior written consent of Licensor.

15. **Choice of Law; Venue.** This Agreement shall be interpreted under the laws of the State of North Carolina. Venue for any action shall be Moore County or the North Carolina Middle District of the United States District Court.

16. **Waiver.** The waiver by either Party of a breach of a provision of this Agreement shall not operate or be construed to invalidate the remaining provisions contained in this Agreement, which shall continue to remain in effect.

17. **Severability.** The finding by any court that a provision of this Agreement is invalid shall not operate or be construed to invalidate the balance of the provisions contained in this Agreement, which provisions shall continue to remain in full force and effect.

18. **Entire Agreement.** This Agreement contains the entire agreement between the parties, and all prior proposals, discussions or writings are hereby superseded. The terms of this License shall be binding upon and shall inure to the benefit of the parties and their successors, heirs and assigns.

IN WITNESS WHEREOF, the parties hereto execute this Agreement by their duly authorized representatives on the date set forth above.

LICENSOR – TOWN OF ABERDEEN

By: _____
William A. Zell, Town of Aberdeen Manager

LICENSEE - _____

Printed Name: _____

EXHIBIT A



Shop the Crossroads



TOWN OF ABERDEEN AGENDA ITEM ACTION REQUEST FORM

This form must be completed and attached to all supporting documentation for items to be included on the Town of Aberdeen Board agenda. One (1) form per agenda item.

Submitted By: P Graham **Department:** Planning

Contact Phone # 4517 **Date Submitted:** 6/10/14

Agenda Item Title: Volunteer Board Re-appointments

Date of Board Meeting to hear this item: 6/16/14

Board Action Requested:

New Business	<input checked="" type="checkbox"/>	Information Only	<input type="checkbox"/>
Old Business	<input type="checkbox"/>	For Action at Future Meeting	<input type="checkbox"/> Date _____
Public Hearing	<input type="checkbox"/>	Informal Discussion & Public Comment	<input type="checkbox"/>
Other Business	<input type="checkbox"/>	Consent Agenda	<input type="checkbox"/>

Summary of Information:

Staff will request that re-appointments be made on 6/16 if the Board is ready. New appointments may be made following the July break.

Special requests (i.e. Needs to be first on the agenda due to schedule of guest, etc.):

MEMORANDUM TO THE BOARD OF COMMISSIONERS

FROM: Pamela Graham, RLA
Planning Director

DATE: June 16, 2014

SUBJECT: Appointments to the Planning Board, Historic Preservation Commission, and Appearance & Beautification Commission

Request:

Appointments to the Planning Board, Historic Preservation Commission, and Appearance & Beautification Commission are needed due to expiring terms and the resignation of one member due to work conflicts. The Board members and term expirations are listed below, with those members eligible for reappointment highlighted.

Staff requests that the Board consider reappointments of eligible sitting members during the June 16, 2014 meeting, and appointments for vacating seats following the July break.

Planning Board:

The current composition and term expiration dates of Planning Board representatives are as follows. The UDO provides for three (3) year terms expiring in June with board members restricted to two full terms.

- | | |
|---|--|
| 1. Johnny Ransdell (Chair)
June 2016
ETJ | 2. Sarah Ahmad (Vice Chair)
June 2014 – no longer eligible
In-Town |
| 3. Raymond Lee
June 2014 – eligible for reappointment
In-Town | 4. Tim Marcham
June 2016
In-Town |
| 5. Janet Peele
June 2014 – eligible for reappointment
In-Town | 6. Ken Byrd
June 2016
In-Town |
| 7. Kelvin Watson
June 2015 | 8. Ron Utley (In-Town Alternate)
June 2014 – eligible for reappointment |
| 9. Peter Koch (ETJ Alternate)
June 2015 | |

Sarah Ahmad has served two complete terms and is not currently eligible for reappointment. Sarah could be considered for a new term, if she is willing, following a period of one calendar year (June 2015). Sarah has served this important Board with a great deal of thoughtfulness and reasoning and she will be missed. The Planning Board will choose an individual from their group to serve as Vice-Chair following the July break.

Raymond Lee, Janet Peele, and Ron Utley are all eligible for reappointment should the Board choose to do so. However, Sarah's departure leaves an opening for an In-Town Regular seat on the Planning Board. Of our two current alternates, only Ron Utley is eligible for appointment to that seat (Peter Koch is only eligible for an ETJ seat, and none are open at this time). The Board may choose to appoint Mr. Utley to fill the Regular Member vacancy left by Sarah, or may reappoint him as an Alternate Member. Depending on that decision, the Board will need to appoint a new member following the July break to either fill the Regular Member opening if Mr. Utley is not appointed to it, or to fill the In-Town Alternate Member opening vacated by Mr. Utley if he is moved to a Regular spot.

Historic Preservation Commission (HPC):

The HPC has two terms expiring this year. Kam Hurst, who currently serves as Chair of that commission is ending her first full term. Kam is eligible for reappointment. Mike Lashley, initially appointed in 2010, has unfortunately elected not to serve a second term. Mike has approached his duties with this commission with a level-headedness that will be a loss to that group. Mike, now retired, is recently joined in retirement by his wife and is looking forward to freeing up his schedule for long awaited traveling. A replacement for Mike will be needed following the July break. He has agreed to serve until that time.

The UDO provides for four (4) year terms with members restricted to two full terms. Additionally, the UDO requires that the HPC consist of five (5) members, three of which must reside within the Historic District. A majority of the members shall have demonstrated special interest, experience or education in history, architecture, archaeology or related fields. The current composition and term expiration dates of the HPC is as follows.

- | | |
|--|---|
| 1. Kam Hurst (Chair)
June 2014 – eligible for reappointment
Out of District | 2. Mollie Wilson (Vice Chair)
June 2016
In District |
| 3. Michael Lashley
June 2014 – resigning at the end of this term
Out of District | 4. Jon Ring
June 2016
In District |
| 5. Ernestine Chapman
June 2016
In District | |

Appearance & Beautification Commission (ABC):

The Appearance & Beautification Commission currently has three expired terms and one opening as a result of resignation. The ABC consists of seven (7) members, all of whom must reside or operate businesses in Aberdeen's jurisdiction. ABC members serve three (3) year terms, however, in 2012 all members serving at that time were reappointed for initial terms in order to clean up discrepancies in the terms. In 2013, one reappointment was made (Gail Clay) and the Board appointed one new member (Bonnie Markovich). Unfortunately, Ms. Markovich's employer has transferred her to an office outside of the county and she is unable to attend the ABC meetings, typically held on the third Tuesday of

every other month at noon. The Board may reappoint the three members whose terms are expiring. A new appointment to replace Ms. Markovich may be made following the July break.

The Board of Commissioners are responsible for appointing persons with impartial and broad judgment and, when possible, persons with training or experience in a design profession. As wide a range of community interests as possible should be represented on the Commission. The ABC members and terms are as follows:

- | | |
|---|--|
| <ol style="list-style-type: none"> 1. Elease Goodwin – Chair
March 2015 3. Dale Streicker
March 2014 – eligible for reappointment 5. Eldiweiss Lockey
March 2014 – eligible for reappointment 7. Bonnie Markovich
March 2016 - resigned | <ol style="list-style-type: none"> 2. Dene Moon
March 2015 4. Gail Clay
March 2016 6. Janet Peele
March 2014 – eligible for reappointment |
|---|--|

STAFF RECOMMENDATION:

Staff recommends that Board consider making reappointments to the Boards for those eligible on June 16, 2014, with the following specific recommendations.

- That Raymond Lee and Janet Peele be reappointed to the Planning Board with term expirations of June 2017.
- That Ron Utley be appointed as a Regular Member to the Planning Board with a term expiration of June 2017.
- That the Board reappoint Kam Hurst to serve on the Historic Preservation Commission, with a term expiration date of June 2018.
- And lastly staff recommends that the Board reappoint Eldiweiss Lockey, Janet Peele, and Dale Streicker to serve new terms for the Appearance & Beautification Commission with an expiration of March 2017.

Staff intends to provide applicant information to the Board during the 8/4/14 Work Session so that consideration of new appointments may begin.

MEMORANDUM TO THE PLANNING BOARD

From: Jae Kim, Planner; Daniel Martin, Community/Downtown Development Planner
Through: Pam Graham, Planning Director
Item: June 2014 Status Report for Planning Department-Related Grants
Date: June 16, 2014

Aberdeen Grant(s) Status:2011 SBEA **Closeout Date: 4/16/2015**

- Seminars for entrepreneurs have been schedule for July-November to be held at the Aberdeen Fire Department. Dates and information will be posted on the Town's website soon.
- Additional seminars for entrepreneurs were held in April 2014 on Marketing
- Entrepreneurial Assistance seminar on "Financing, Funding, & Cash Flowing a Small Business" will be held at Town Hall on Monday, March 24, 2014 between 6-9pm.

2012 SBEA **Closeout Date: 1/19/2016**

- Budget Amendment in process.
- ER was reviewed and approved by DCA including the release of funds for the project; however, a budget amendment for the project is needed.
- Budget Amendment request will be submitted for this grant to adjust the loss of one business from the project.
- In addition, more than 10% of the budget will be shifted from one line item to another, which requires a formal budget amendment. A public hearing will be held at the next work session.

2012 Infrastructure (Berkley Phase 3 Project) **Closeout Date: 4/17/2016**

- Project is back on schedule as the ER and release of funds have been approved by DCA.
- Engineering contract has been executed and work has begun.

Midway Gardens **Closeout Date: 9/29/2014**

- Of the three remaining homes to be built, one is completed. The second one is near completion and the third should be done in 4 -5 weeks, putting all homes completed by mid- to late July. The three families to be placed in the homes have been approved by Habitat.
- Extension request was approved with conditions. Additional report must be submitted by the 10th of each month with a certified letter from Town Letterhead with a copy of a written report from the grant administrator (Hobbs Upchurch).
- Extension request will be submitted for project as construction timeline has been prolonged. Completion of the homes will extend beyond the 5/22/14 date of the project for completion of activities.
- Extension will not require a public hearing. Grant administrator will proceed with the formal paperwork for submittal of extension request.

Clean Water Management Trust Fund (CWMTF)

Closeout Date: 8/28/2014

- Contact with town attorney has indicated that Talmadge is working on the title work for the open space and should be ready soon.
- Lee Forbis with L&S Builders had an issue with his tax bill from the property he was supposed to deed over to the Town. He believed it had already been done, but it had not. He is responsible for all of 2013's tax bill, but staff believed it would be in the best interest and good faith to partially alleviate his tax burdens for 2013 by 25% only after the open space has been deeded and recorded with the County.
- Requested and received an extension on the expiration date of the contract by six (6) months.
- Working with Moore County School System for easement request for project.
- Former Director Liles is familiar with the project and working with staff on certain logistical portions of the project.

Rural Center: Meridian Zero Expansion Project

Closeout Date: 12/5/2015

- Contract documents will not have to be changed due to the change in the scope of the project. Meridian Zero Degrees has reviewed and signed the contract. The Town of Aberdeen will execute the contract and return it to the NC Department of Commerce, Division of Rural Economic Development next week.
- Contract documents have been received for the project; however, further discussions between staff and Meridian must coordinate possible change in the scope of the project. The company is considering rehabbing the building instead of moving forward with building expansion. These changes will involve future discussion with the NC Department of Commerce's Division of Rural Economic Development.
- After completion of teleconference with environmental consultant, Meridian Zero Degrees and Town staff, a successful meeting was accomplished with Hazel Edmond, grant representative with the NC Department of Commerce's Division of Rural Economic Development. Contract documents are being prepared and an extension was offered by NC Commerce for an additional six (6) months. Completion of the project will be 6/5/2015.

Rural Center: Project Huggies (ITPP-Pactiv)

- Project is close to completion with the sewer line to serve ITPP project is almost complete. The project is on schedule and on budget according to our grant administrator, LKC Engineering.
- Progress report was submitted in January 2014.

EPA: Planning Grant

- Staff conducted a conference call with EPA staff on Wednesday, June 11, 2014 in regards to contract document, forms, and work plan narrative that will be due in the future.
- Town of Aberdeen awarded the 2014 EPA brownfields grant on Wednesday, 5/28/14.
- Awaiting decision of grant submittal in early Spring or Summer of 2014.

MEMORANDUM TO THE BOARD OF COMMISSIONERS

FROM: Pamela Graham, Planning Director
DATE: June 16, 2014
SUBJECT: Unified Development Ordinance Amendment UDO #14-02 Regarding the Discharge of Firearms within the Town Limits

Text Amendment #14-02 has been in stasis for some time to allow for staff to meet with the parties involved in the indoor shooting range proposal and have them respond to some questions that had arisen during Planning Board and Town Board discussions. On May 30th, a meeting was held to regroup and determine next steps. In attendance were Pam Graham, Chief Tim Wenzel, Detective Carl Colasacco, Captain Todd Weaver, and Eric Ross and Dan Kennedy representing the proposal. The discussion included type and caliber of weapons to be allowed at the facility, the interior layout and site changes expected, management and operations, and training expected to be available.

Mr. Ross and Mr. Kennedy are satisfied with a timeline for consideration of the text amendment associated with this proposal to begin in late summer or early fall of this year, but Mr. Kennedy is expected to be in attendance at the Board's June 16th meeting to answer questions that may contribute the wording of the amendment and allow the Board to direct staff on how to proceed with the proposal. We expect to schedule a Public Hearing for the item in August or September.

Enclosures: Draft UDO Text Amendment #14-02
Attachment "A"

CURRENT DRAFT v.4

AN ORDINANCE AMENDING THE ABERDEEN CODE OF ORDINANCES AND THE ABERDEEN UNIFIED DEVELOPMENT ORDINANCE WITH REGARD TO THE DISCHARGE OF FIREARMS AND THE USE OR STORAGE OF EXPLOSIVES WITHIN THE ZONING JURISDICTION OF THE TOWN

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE TOWN OF ABERDEEN THE FOLLOWING:

Section 1. Aberdeen Code of Ordinances § 130-04 is amended to read as follows:

§ 130.04 DISCHARGING OR PERMITTING CHILD TO DISCHARGE WEAPONS.

It shall be unlawful for any person to discharge an air rifle, air pistol, air gun, slingshot or any like instrument used to eject a pellet or projectile, to discharge a pistol, rifle, shotgun or other ~~firearm gun~~ within the corporate limits, ~~except a police officer in the performance of his duty or with permission of police or in self-defense or in areas permitting by the Town allowing such action.~~ in the following circumstances:

1. By a police officer acting in the performance of his or her official duties;
2. With the permission of a police officer acting in the performance of his or her official duties;
3. In self-defense;
4. As part of any use authorized by the Aberdeen Unified Development Ordinance.

Section 2. Aberdeen Unified Development Ordinance § 152-15, "Definitions," is amended to add new definitions of "firearm"; "shooting range, indoor"; and "shooting range, outdoor," which are defined as follows:

(60) **Firearm.** In accordance with G.S. § 14-409.39, a firearm is a handgun, shotgun, or rifle which expels a projectile by action of an explosion.

[The remainder of the section is renumbered accordingly.]

(149) **Shooting Range, Indoor.** An area within a building designated and operated for the use of rifles, shotguns, silhouettes, or any other firearm discharge. Skeet shooting, trap shooting and black powder rifle use are not permitted in an indoor shooting range.

(150) **Shooting Range, Outdoor.** An outdoor area designated and operated for the use of rifles, shotguns, silhouettes, skeet trap, black powder, or any other firearm discharge.

[The remainder of the section is renumbered accordingly.]

Section 3. Aberdeen Unified Development Ordinance § 152-146, "Table of Permissible Uses," is amended to add the following new uses:

6.170, Indoor Shooting Range, which is permitted with a conditional use permit in the I-H district; and

6.270, Outdoor shooting Range, which is not permitted in any Town zoning district.

[These additions to the Table of Permissible Uses are depicted in Attachment A.]

Section 4. Aberdeen Unified Development Ordinance § 152-163.25, "Use and Storage of Explosives," is amended as follows:

§ 152-163.25. Use and Storage of Explosives and Firearms.

(A) The manufacture or storage of explosives as a primary use is prohibited. Explosives may be stored as an accessory use in the C-I and I-H zoning districts, provided that such storage strictly complies with all applicable State and federal requirements, including, but not limited to, 27 C.F.R. Part 555, "Commerce in Explosives"; G.S. § 14-284.1(c); 13 N.C.A.C. 7F .0700, et seq., "Blasting and Use of Explosives"; and the 2009 North Carolina State Building Code, Fire Prevention Code, Chapter 33, "Explosives and Fireworks."

(B) The use of explosives shall be regulated by the Town of Aberdeen Fire Department in accordance with the requirements of the 2009 North Carolina State Building Code, Fire Prevention Code, Chapter 33, "Explosives and Fireworks."

(C) The Police Chief and, if appropriate, the Fire Chief, or their designees, shall review all proposals for uses that will involve the use or storage of explosives or the discharge of firearms. Based on this review, the Police Chief and, if appropriate, the Fire Chief shall prepare a written evaluation of whether the proposed use presents public safety concerns. If appropriate, the evaluation may include rules and guidelines regarding the type and caliber of firearms permitted as part of the use. The evaluation may provide recommendations for ways to mitigate public safety concerns. The evaluation shall be submitted to the Land Use Administrator prior to any required public hearing for the proposed use.

Section 5. The Aberdeen Chief of Police is hereby directed to prepare proposed rules and guidelines regarding the type and caliber of firearm permitted in outdoor and indoor shooting ranges. The Chief shall submit the proposed rules to the Board of Commissioners and Planning Board for consideration.

Section 6. All provisions of any town ordinance or resolution in conflict with this ordinance are repealed.

Section 7. This ordinance shall become effective upon adoption.

The foregoing ordinance, having been submitted to a vote, received the following vote and was duly adopted this _____ day of _____, 2014.

Ayes: _____

Noes: _____

Absent or Excused: _____

Dated: _____

Robert A. Farrell, Mayor

Attest:

Regina Rosy, Town Clerk

ATTACHMENT A

Description	RA	R30-18	R20-16	R18-14	R15-12	R10-10	R6-10	MH	PUD	B-1	HC	GC	B-2	B-3	O-1	C-1	I-H
6.170 Indoor Shooting Range																	Z
6.180 Other Entertainment Establishments											Z						
6.270 Outdoor Shooting Range																	
6.280 Other Entertainment Establishments											Z						

MEMORANDUM TO THE BOARD OF COMMISSIONERS

FROM: Daniel Martin, Community/Downtown Development Planner
THROUGH: Pam Graham, Planning Director
ITEM: Advisory Board for the 2014 Brownfields Assessment Program
DATE: June 12, 2014

GENERAL INFORMATION

Background: The Town of Aberdeen was recently awarded the FY14 Brownfields Assessment Program offered by the Environmental Protection Agency (EPA) in the amount of \$400,000; \$200,000 will be allocated to properties with potential hazardous substance contamination and \$200,000 for properties with potential petroleum contamination. This program will officially commence on October 1, 2014 and will end on September 30, 2017.

As part of this program the EPA mandates that an “advisory board” or “task force” be established. This group can range from three to twelve persons and typically includes civic leaders, business representatives, neighborhood representatives, and so on. Our advisory board will represent a varied cross-section of our entire community so that all community members have an equal voice. Team members will attend regularly scheduled (anticipated to be quarterly) meetings to prioritize sites for assessment, bring any unidentified properties of concern up for discussion, receive project updates that they will in turn share with those who they represent, and give their opinions on redevelopment options, health and/or environmental concerns, and overall project progress. They will serve as the information conduit between the citizens of Aberdeen and the brownfield project, as well as the project’s advocates.

Most importantly, however, we will conduct a concerted campaign to go into the small neighborhoods of our Town to share information and gather ideas/concerns. The advisory board will be instrumental in facilitating this by setting up meeting dates, locations, and times that best serve their community. Once this has been established, we will present basic “brownfield 101” training (i.e. what is a brownfield, what can the grant do, why would I want to participate) to help educate the community and solicit participation. As the project moves towards the redevelopment planning stages of specific properties, we will continue to work with the Brownfields advisory board to conduct workshops and/or visioning sessions to fully engage the community in the cleanup and redevelopment planning process and ensure the sustainable redevelopment of our brownfield sites.

Recommendation: The purpose of this item is to simply inform the Board of this obligation under EPA rules and to begin deliberating on potential advisory board members.

Monthly Permit Summary

For the period of: 05/01/2014 to 05/31/2014 23:59:59

06/02/2014

Building

Permit #: 13551 **Permit Date:** 05/06/2014 **Status:** Closed **Estimated Cost:** \$0.00 **Permit Fees:** \$50.00
Construction Type: Deck
Property Information:
 145 One Down St Aberdeen, NC 28387 (858005185880)

Permit #: 13552 **Permit Date:** 05/07/2014 **Status:** Issued **Estimated Cost:** \$0.00 **Permit Fees:** \$100.00
Construction Type: Commercial-Addition
Property Information:
 1402 N Sandhills Blvd Aberdeen, NC 28315 (857119502161)

Permit #: 13566 **Permit Date:** 05/15/2014 **Status:** Active **Estimated Cost:** \$0.00 **Permit Fees:** \$0.00
Construction Type: Commercial - New
Property Information:
 301 Lakeshore Dr. Aberdeen, NC 28315 (857009154913701)

Permit #: 13573 **Permit Date:** 05/19/2014 **Status:** Active **Estimated Cost:** \$0.00 **Permit Fees:** \$50.00
Construction Type: Shed
Property Information:
 449 Shepherd Trl Aberdeen, NC 28315 (856000630069)

Permit #: 13585 **Permit Date:** 05/28/2014 **Status:** Active **Estimated Cost:** \$0.00 **Permit Fees:** \$50.00
Construction Type: Deck
Property Information:
 107 Michael Ln Aberdeen, NC 28315 (857006393444)

Permit #: 13588 **Permit Date:** 05/29/2014 **Status:** Active **Estimated Cost:** \$0.00 **Permit Fees:** \$50.00
Construction Type: Deck
Property Information:
 1101 Hardister St Aberdeen, NC 28315 (858003021624)

Total Number of Permits: 6

Total Cost of Permit Fees: \$300.00

Building/Zoning Compliance

Permit #: 13526 **Permit Date:** 05/01/2014 **Status:** Issued **Estimated Cost:** \$145,000.00 **Permit Fees:** \$1,257.38
Construction Type: Residential - Single Family
Property Information:
 115 Lightwater Dr Aberdeen, NC 28315 (857100111090)

Permit #: 13546 **Permit Date:** 05/02/2014 **Status:** Closed **Estimated Cost:** \$0.00 **Permit Fees:** \$405.96
Construction Type: Garage
Property Information:
 150 Bronwyn St Aberdeen, NC 28387 (857120809973)

Permit #: 13553 **Permit Date:** 05/06/2014 **Status:** Active **Estimated Cost:** \$140,000.00 **Permit Fees:** \$1,754.64
Construction Type: Residential - Single Family
Property Information:
 760 Sun Rd Aberdeen, NC 28315 (856000988183)

Monthly Permit Summary

For the period of: 05/01/2014 to 05/31/2014 23:59:59

06/02/2014

Permit #: 13554	Permit Date: 05/06/2014	Status: Active	Estimated Cost: \$140,000.00	Permit Fees: \$1,728.64
Construction Type: Residential - Single Family				
Property Information: 634 Longleaf Rd Aberdeen, NC 28315 (857000083142)				

Permit #: 13557	Permit Date: 05/09/2014	Status: Active	Estimated Cost: \$210,000.00	Permit Fees: \$1,885.94
Construction Type: Residential - Single Family				
Property Information: 145 Leesville Loop Aberdeen, NC 28315 (847900333008)				

Permit #: 13559	Permit Date: 05/12/2014	Status: Active	Estimated Cost: \$113,000.00	Permit Fees: \$1,154.38
Construction Type: Residential - Single Family				
Property Information: 117 Lightwater Dr Aberdeen, NC 28315 (857100101967)				

Permit #: 13560	Permit Date: 05/12/2014	Status: Active	Estimated Cost: \$123,000.00	Permit Fees: \$1,281.70
Construction Type: Residential - Single Family				
Property Information: 123 Lightwater Dr Aberdeen, NC 28315 (857100100905)				

Permit #: 13561	Permit Date: 05/14/2014	Status: Active	Estimated Cost: \$165,000.00	Permit Fees: \$1,268.28
Construction Type: Residential - Single Family				
Property Information: 756 Sun Rd Aberdeen, NC 28315 (856000988294)				

Permit #: 13575	Permit Date: 05/20/2014	Status: Active	Estimated Cost: \$103,156.00	Permit Fees: \$1,127.60
Construction Type: Residential - Single Family				
Property Information: 133 Star Court Aberdeen, NC 28315 (856000624292)				

Permit #: 13582	Permit Date: 05/28/2014	Status: Active	Estimated Cost: \$198,721.00	Permit Fees: \$1,715.36
Construction Type: Residential - Single Family				
Property Information: 775 Sun Rd Aberdeen, NC 28315 (856000979612)				

Permit #: 13583	Permit Date: 05/28/2014	Status: Active	Estimated Cost: \$187,075.00	Permit Fees: \$1,643.06
Construction Type: Residential - Single Family				
Property Information: 779 Sun Rd Aberdeen, NC 28315 (856000978560)				

Total Number of Permits: 11

Total Cost of Permit Fees: \$15,222.94

Electrical

Permit #: 13564	Permit Date: 05/15/2014	Status: Closed	Estimated Cost: \$0.00	Permit Fees: \$70.00
Construction Type: Electrical				
Property Information: 608 Arnold Ave Aberdeen, NC 28315 (857009165813)				

Permit #: 13574	Permit Date: 05/19/2014	Status: Active	Estimated Cost: \$0.00	Permit Fees: \$50.00
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Monthly Permit Summary

For the period of: 05/01/2014 to 05/31/2014 23:59:59

06/02/2014

Construction Type: Electrical
Property Information:
 104 S Sandhills Blvd Aberdeen, NC 28315 (857013137711)

Permit #: 13577 **Permit Date:** 05/21/2014 **Status:** Active **Estimated Cost:** \$0.00 **Permit Fees:** \$150.00
Construction Type: Pool
Property Information:
 141 Newington Way Aberdeen, NC 28315 (857000093476)

Permit #: 13578 **Permit Date:** 05/22/2014 **Status:** Issued **Estimated Cost:** \$0.00 **Permit Fees:** \$195.00
Construction Type: Electrical
Property Information:
 Pope's Electric Service, Inc.
 704 Harris St Aberdeen, NC 28315 (847906297835)

Total Number of Permits: 4

Total Cost of Permit Fees: \$465.00

Mechanical

Permit #: 13547 **Permit Date:** 05/02/2014 **Status:** Active **Estimated Cost:** \$0.00 **Permit Fees:** \$75.00
Construction Type: Mechanical/Electrical
Property Information:
 122 Kensington Way Aberdeen, NC 28315 (857116839190)

Permit #: 13550 **Permit Date:** 05/05/2014 **Status:** Closed **Estimated Cost:** \$0.00 **Permit Fees:** \$325.00
Construction Type: Mechanical/Electrical
Property Information:
 1703 N Sandhills Blvd Aberdeen, NC 28315 (857119516410)

Permit #: 13555 **Permit Date:** 05/08/2014 **Status:** Closed **Estimated Cost:** \$0.00 **Permit Fees:** \$75.00
Construction Type: Mechanical/Electrical
Property Information:
 107 CAMBERLY LN Aberdeen, NC 28315 (857117101052)

Permit #: 13556 **Permit Date:** 05/08/2014 **Status:** Active **Estimated Cost:** \$0.00 **Permit Fees:** \$75.00
Construction Type: Mechanical/Electrical
Property Information:
 247 Sand Pit Rd Aberdeen, NC 28315 (856009076120)

Permit #: 13562 **Permit Date:** 05/14/2014 **Status:** Active **Estimated Cost:** \$0.00 **Permit Fees:** \$75.00
Construction Type: Mechanical/Electrical
Property Information:
 900 N Poplar St Aberdeen, NC 28315 (857010463827)

Permit #: 13563 **Permit Date:** 05/14/2014 **Status:** Closed **Estimated Cost:** \$0.00 **Permit Fees:** \$110.00
Construction Type: Mechanical/Electrical
Property Information:
 2314 Nc 5 Hwy Aberdeen, NC 28315 (855008988773)

Permit #: 13565 **Permit Date:** 05/15/2014 **Status:** Closed **Estimated Cost:** \$0.00 **Permit Fees:** \$75.00

Monthly Permit Summary

For the period of: 05/01/2014 to 05/31/2014 23:59:59

06/02/2014

Construction Type: Mechanical/Electrical
Property Information:
 904 Cedar Ct Aberdeen, NC 28315 (857010471437)

Permit #: 13567 **Permit Date:** 05/16/2014 **Status:** Active **Estimated Cost:** \$0.00 **Permit Fees:** \$75.00
Construction Type: Mechanical/Electrical
Property Information:
 213 Kinloch Way Aberdeen, NC 28315 (857120922181)

Permit #: 13568 **Permit Date:** 05/19/2014 **Status:** Active **Estimated Cost:** \$0.00 **Permit Fees:** \$75.00
Construction Type: Mechanical/Electrical
Property Information:
 1110 Roseland Rd Aberdeen, NC 28315 (856017027104)

Permit #: 13569 **Permit Date:** 05/19/2014 **Status:** Active **Estimated Cost:** \$0.00 **Permit Fees:** \$75.00
Construction Type: Mechanical/Electrical
Property Information:
 275 Prospect St Aberdeen, NC 28387 (857116844194)

Permit #: 13570 **Permit Date:** 05/19/2014 **Status:** Active **Estimated Cost:** \$0.00 **Permit Fees:** \$75.00
Construction Type: Mechanical/Electrical
Property Information:
 6 New England Rd Aberdeen, NC 28387 (857116838783)

Permit #: 13571 **Permit Date:** 05/19/2014 **Status:** Active **Estimated Cost:** \$0.00 **Permit Fees:** \$75.00
Construction Type: Mechanical/Electrical
Property Information:
 40 Prospect St Aberdeen, NC 28387 (857116846083)

Permit #: 13572 **Permit Date:** 05/19/2014 **Status:** Active **Estimated Cost:** \$0.00 **Permit Fees:** \$75.00
Construction Type: Mechanical/Electrical
Property Information:
 113 Isleworth Pl Aberdeen, NC 28315 (856000999778)

Permit #: 13579 **Permit Date:** 05/22/2014 **Status:** Closed **Estimated Cost:** \$0.00 **Permit Fees:** \$135.00
Construction Type: Mechanical/Electrical
Property Information:
 1840 N Sandhills Blvd Aberdeen, NC 28315 (857119612852)

Permit #: 13580 **Permit Date:** 05/22/2014 **Status:** Active **Estimated Cost:** \$0.00 **Permit Fees:** \$125.00
Construction Type: Mechanical/Electrical
Property Information:
 1916 N Poplar St Aberdeen, NC 28315 (857119627291)

Permit #: 13581 **Permit Date:** 05/23/2014 **Status:** Active **Estimated Cost:** \$0.00 **Permit Fees:** \$75.00
Construction Type: Mechanical/Electrical
Property Information:
 1309 Devonshire Trl Aberdeen, NC 28315 (858003016632)

Permit #: 13584 **Permit Date:** 05/28/2014 **Status:** Active **Estimated Cost:** \$0.00 **Permit Fees:** \$50.00
Construction Type: Mechanical/Electrical
Property Information:
 104 S Sandhills Blvd Aberdeen, NC 28315 (857013137711)

Monthly Permit Summary

For the period of: 05/01/2014 to 05/31/2014 23:59:59

06/02/2014

Permit #: 13586	Permit Date: 05/29/2014	Status: Active	Estimated Cost: \$0.00	Permit Fees: \$75.00
Construction Type: Mechanical/Electrical				
Property Information: 809 Magnolia Dr Aberdeen, NC 28315 (857118300335)				

Permit #: 13587	Permit Date: 05/29/2014	Status: Active	Estimated Cost: \$0.00	Permit Fees: \$75.00
Construction Type: Mechanical/Electrical				
Property Information: 9 Hutchinson Rd Aberdeen, NC 28387 (857116838783)				

Permit #: 13589	Permit Date: 05/29/2014	Status: Active	Estimated Cost: \$0.00	Permit Fees: \$75.00
Construction Type: Mechanical/Electrical				
Property Information: 640 Saunders Blvd Aberdeen, NC 28387 (857120902950)				

Permit #: 13590	Permit Date: 05/29/2014	Status: Active	Estimated Cost: \$0.00	Permit Fees: \$35.00
Construction Type: Mechanical/Electrical				
Property Information: 907 Devonshire Trl Aberdeen, NC 28315 (857016748004)				

Permit #: 13591	Permit Date: 05/29/2014	Status: Active	Estimated Cost: \$0.00	Permit Fees: \$75.00
Construction Type: Mechanical/Electrical				
Property Information: 715 Midmar St Aberdeen, NC 28315 (858003026453)				

Permit #: 13592	Permit Date: 05/29/2014	Status: Active	Estimated Cost: \$0.00	Permit Fees: \$105.00
Construction Type: Mechanical/Electrical				
Property Information: 2654 Nc 5 Hwy Aberdeen, NC 28315 (856006276517)				

Total Number of Permits: 23

Total Cost of Permit Fees: \$2,085.00

Plumbing

Permit #: 13545	Permit Date: 05/01/2014	Status: Closed	Estimated Cost: \$0.00	Permit Fees: \$50.00
Construction Type: Plumbing				
Property Information: 506 Shelton Dr Aberdeen, NC 28315 (857016725871)				

Permit #: 13548	Permit Date: 05/02/2014	Status: Closed	Estimated Cost: \$0.00	Permit Fees: \$50.00
Construction Type: Plumbing				
Property Information: 200 Columbus Dr Aberdeen, NC 28315 (857118328370)				

Permit #: 13549	Permit Date: 05/02/2014	Status: Closed	Estimated Cost: \$0.00	Permit Fees: \$50.00
Construction Type: Plumbing				
Property Information: 1710 Crest Dr Aberdeen, NC 28315 (857119608504)				

Permit #: 13558	Permit Date: 05/09/2014	Status: Closed	Estimated Cost: \$0.00	Permit Fees: \$50.00
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Monthly Permit Summary

For the period of: 05/01/2014 to 05/31/2014 23:59:59

06/02/2014

Construction Type: Plumbing
Property Information:
 111 Isleworth Pl Aberdeen, NC 28315 (857000090798)

Permit #: 13576 **Permit Date:** 05/20/2014 **Status:** Closed **Estimated Cost:** \$0.00 **Permit Fees:** \$50.00
Construction Type: Irrigation
Property Information:
 608 Wilder Ave Aberdeen, NC 28315 (856016922837)

Permit #: 13593 **Permit Date:** 05/29/2014 **Status:** Issued **Estimated Cost:** \$0.00 **Permit Fees:** \$50.00
Construction Type: Plumbing
Property Information:
 118 Providence Pl Aberdeen, NC 28315 (857119609927)

Permit #: 13594 **Permit Date:** 05/30/2014 **Status:** Issued **Estimated Cost:** \$0.00 **Permit Fees:** \$50.00
Construction Type: Plumbing
Property Information:
 12813 Us 15-501 Hwy Aberdeen, NC 28315 (847801271569)

Total Number of Permits: 7

Total Cost of Permit Fees: \$350.00

Sign

Permit #: **Permit Date:** 05/30/2014 **Status:** Created **Estimated Cost:** \$0.00 **Permit Fees:** \$75.00
Construction Type:
Property Information:
 9671 Nc 211 Hwy Aberdeen, NC 28315 (857018313282)

Total Number of Permits: 1

Total Cost of Permit Fees: \$75.00

Zoning Compliance

Permit #: 14-84 **Permit Date:** 05/02/2014 **Status:** Created **Estimated Cost:** \$0.00 **Permit Fees:** \$50.00
Construction Type:
Property Information:
 1813 N Sandhills Blvd Aberdeen, NC 28315 (857119620057)

Permit #: 14-85 **Permit Date:** 05/06/2014 **Status:** Created **Estimated Cost:** \$0.00 **Permit Fees:** \$50.00
Construction Type: New Business
Property Information:
 110 W South St Aberdeen, NC 28315 (857013129865)

Permit #: 14-86 **Permit Date:** 05/06/2014 **Status:** Created **Estimated Cost:** \$0.00 **Permit Fees:** \$50.00
Construction Type:
Property Information:
 106 Bud Pl Aberdeen, NC 28315 (856010477468)

Monthly Permit Summary

For the period of: 05/01/2014 to 05/31/2014 23:59:59

06/02/2014

Permit #: 14-87 **Permit Date:** 05/07/2014 **Status:** Created **Estimated Cost:** \$0.00 **Permit Fees:** \$0.00
Construction Type: Commercial-Addition
Property Information:
 1402 N Sandhills Blvd Aberdeen, NC 28315 (857119502161)

Permit #: 14-90 **Permit Date:** 05/19/2014 **Status:** Created **Estimated Cost:** \$0.00 **Permit Fees:** \$50.00
Construction Type: Shed
Property Information:
 449 Shepherd Trl Aberdeen, NC 28315 (856000630069)

Permit #: 14-91 **Permit Date:** 05/22/2014 **Status:** Created **Estimated Cost:** \$0.00 **Permit Fees:** \$50.00
Construction Type: Fence
Property Information:
 128 Kensington Way Aberdeen, NC 28315 (857116838123)

Permit #: 14-93 **Permit Date:** 05/27/2014 **Status:** Created **Estimated Cost:** \$0.00 **Permit Fees:** \$50.00
Construction Type: Fence
Property Information:
 (856009064789)

Permit #: 14-96 **Permit Date:** 05/28/2014 **Status:** Issued **Estimated Cost:** \$0.00 **Permit Fees:** \$0.00
Construction Type: Commercial - Uplift
Property Information:
 1609 N Poplar St Aberdeen, NC 28315 (857119508247)

Permit #: 14-97 **Permit Date:** 05/29/2014 **Status:** Created **Estimated Cost:** \$0.00 **Permit Fees:** \$50.00
Construction Type: Deck
Property Information:
 1101 Hardister St Aberdeen, NC 28315 (858003021624)

Permit #: 14-98 **Permit Date:** 05/30/2014 **Status:** Created **Estimated Cost:** \$0.00 **Permit Fees:** \$50.00
Construction Type:
Property Information:
 114 Sandy Springs Rd Aberdeen, NC 28315 (856016946119)

Permit #: **Permit Date:** 05/27/2014 **Status:** Active **Estimated Cost:** \$0.00 **Permit Fees:** \$50.00
Construction Type: Deck
Property Information:
 107 Michael Ln Aberdeen, NC 28315 (857006393444)

Total Number of Permits: 11

Total Cost of Permit Fees: \$450.00

TOTALS FOR ALL PERMITS

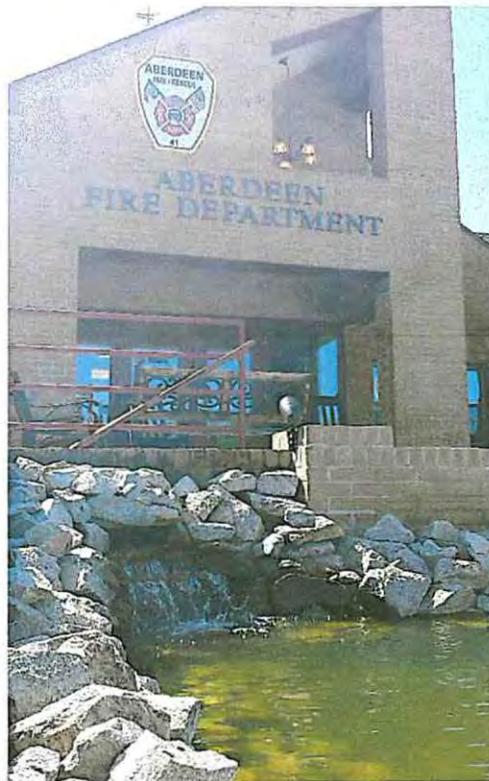
Total Number of All Permits: 63

Total Cost of All Permits: \$18,947.94

Aberdeen Fire Department

Monthly Report

May 2014



**Aberdeen Fire Department
2014 Monthly Report
Fire Calls for Service**

Month	Residential	Commercial	Auto Accidents	Brush	Medical Assist	Other	Total	Year To Date
Dec. 13	29	22	20	3	42	20	136	136
Jan. 14	27	37	21	2	38	13	138	274
Feb. 14	21	29	15	1	46	25	137	411
March 14	48	45	10	10	35	5	153	564
April 14	48	19	23	3	31	9	133	697
May 14	51	41	21	8	46	7	174	871
June 14								
July 14								
Aug. 14								
Sept. 14								
Oct. 14								
Nov. 14								

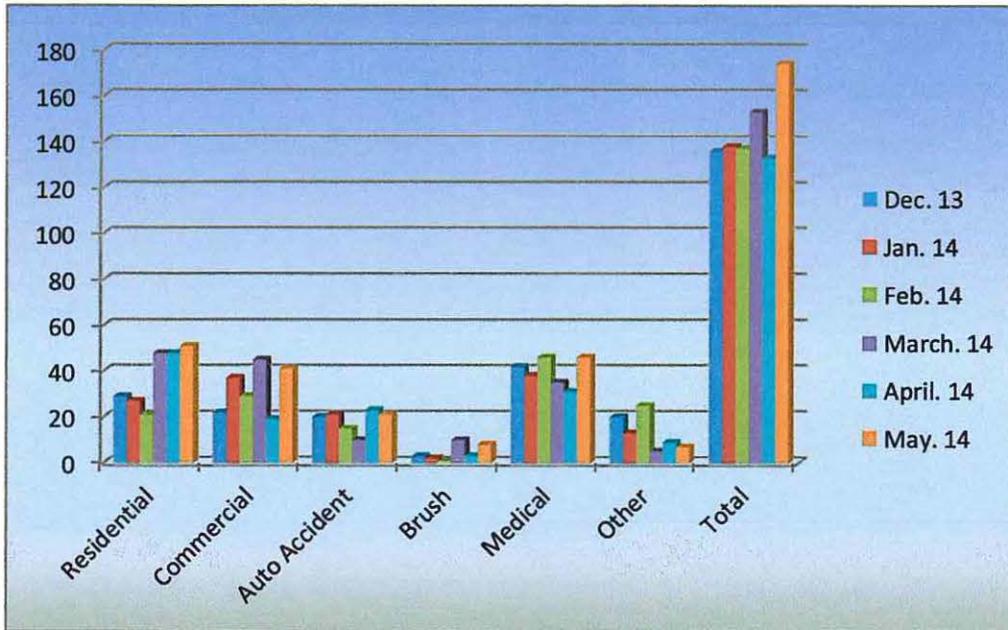
* Other includes (Vehicle fires, Transformer Fires, Electrical hazards, etc.)

**Aberdeen Fire Department
2014 Monthly Report
Training Hours**

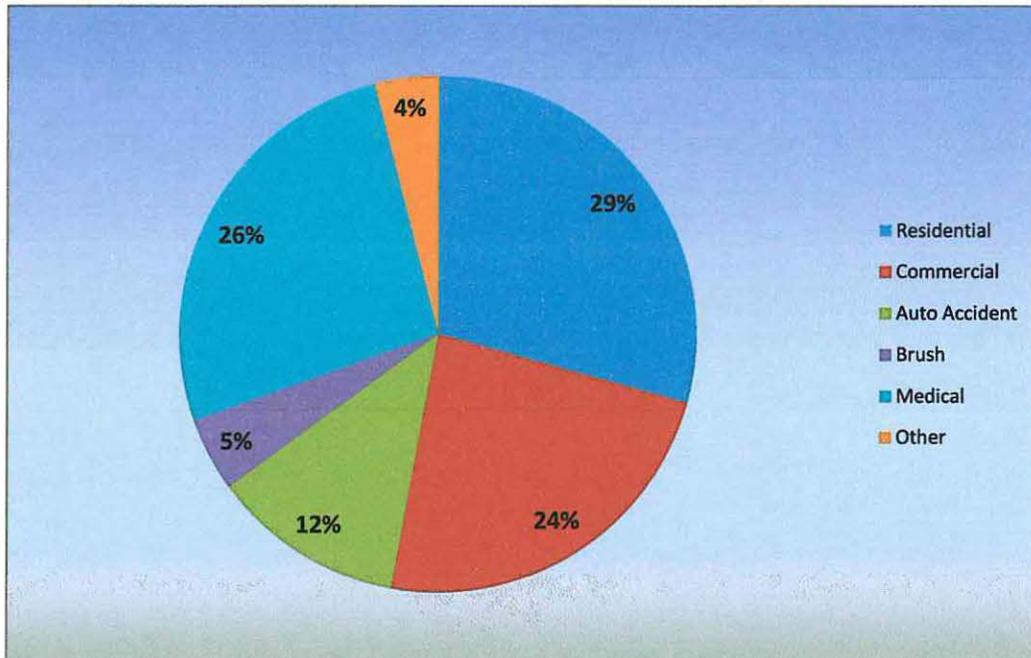
Month	In Station Hours	Out of Station Hours	Total Hours	Year to Date
Dec. 13	687	0	687	687
Jan. 14	1154	47	1201	1888
Feb. 14	912	196	1108	2996
March 14	1128	36	1164	4160
April 14	876	0	876	5036
May 14	991	222	1213	6276
June 14				
July 14				
Aug. 14				
Sept. 14				
Oct. 14				
Nov. 14				

May 2014

Call Comparison by Month and Type



Types of Calls by Percentage



Regina Rosy

From: Tim Wenzel <timwenzel@aberdeenpolice.com>
Sent: Monday, June 02, 2014 4:47 PM
To: Bill Zell; Regina Rosy
Subject: May 2014 Monthly Report
Attachments: DOC060214-06022014161056.pdf

Bill, Regina,

Attached are the statistics for May 2014. Here is a comparison to last month.

1. We had one rape reported this month.
2. Forcible Entry burglaries were down from 7 last month to 3 this month.
3. Larcenies stayed about the same as last month with 27.
4. Simple Physical Assaults were up from 1 last month to 7 this month.
5. Fraud was up from 5 to 9 this month.
6. Vandalism was down from 11 last month to 5.
7. Drug Possession cases were up from 2 to 5 this month.
8. DWI's were up from 1 to 3 this month.
9. Arrests were down from 57 to 46 this month and charges went from 118 to 99.
10. Total citations were down from 223 last month to 114 this month 11. Total calls were down slightly from 1154 to 1528.

The training report was sent separate of the monthly report.

Respectfully submitted,

Tim

Timothy J. Wenzel
Chief of Police
Aberdeen Police Department
Aberdeen, North Carolina
FBINA Session #246

-----Original Message-----

From: APD Admin
Sent: Monday, June 02, 2014 4:11 PM
To: Tim Wenzel
Subject: Scan From Aberdeen Police Dept. 06/02/2014 16:11

Scanned from MFP07642536

Date: 06/02/2014 16:11
Pages: 7
Resolution: 200x200 DPI

Activity Detail Summary (by Category)

ABERDEEN PD

(05/01/2014 - 05/31/2014)

Incident/Investigations

0200 - Rape	1
0510 - Burglary - Forcible Entry	3
0520 - Burglary - Non-Forced Entry	1
0630 - Larceny - Shoplifting	14
0640 - Larceny - From Motor Vehicle	3
0660 - Larceny - From Buildings	1
0670 - Larceny - From Coin-Operated Devices	1
0690 - Larceny - All Other Larceny	8
0810 - Simple Physical Assault	7
0820 - Simple Non-Physical Assault	1
0890 - Simple Assault- All Other Simple Assault	3
0900 - Arson	1
1015 - Forgery - Using/Uttering	1
1026 - Counterfeiting - Using	1
1027 - Counterfeiting - Undetermined/Not Applicable	1
1120 - Fraud - Obtaining Money/Property by False Pretense	6
1170 - Fraud - Impersonation	3
1180 - Fraud - Wire/Computer/Other Electronic Manipulation	1
1190 - Fraud - All Other Fraud	1
1330 - Possessing/Concealing Stolen Property	6
1400 - Criminal Damage to Property (Vandalism)	5
1590 - Other Weapons Violations	1
1790 - All Other Sex Offenses	1
1810 - Drug Violations	2
1834 - Drug Violations - Equipment/Paraphernalia - Possessing/Concealing	5
2100 - DWI - Alcohol and/or Drugs	3
2620 - Kidnapping	1
2640 - Contempt of Court, Perjury, Court Violations	1
2650 - Escape From Custody or Resist Arrest	2
2660 - Parole & Probation Violations	1
2670 - Trespassing	4
2690 - All Other Offenses	7

Activity Detail Summary (by Category)

ABERDEEN PD

(05/01/2014 - 05/31/2014)

Incident/Investigations

4010 - All Traffic (except DWI)	6
4020 - Suicide	2
4040 - Non-Criminal Detainment (Involuntary Commitment)	3
9910 - Calls for Service	15
Total Offenses	123
Total Incidents	77

Arrests

0200 - Rape	1
0520 - Burglary - Non-Forced Entry	1
0600 - Larceny	1
0630 - Larceny - Shoplifting	14
0640 - Larceny - From Motor Vehicle	1
0690 - Larceny - All Other Larceny	3
0800 - Simple Assault	2
0810 - Simple Physical Assault	1
0820 - Simple Non-Physical Assault	1
0890 - Simple Assault- All Other Simple Assault	3
1110 - Fraud - Worthless Checks	1
1120 - Fraud - Obtaining Money/Property by False Pretense	3
1170 - Fraud - Impersonation	1
1200 - Embezzlement	1
1330 - Possessing/Concealing Stolen Property	13
1590 - Other Weapons Violations	1
1810 - Drug Violations	2
1834 - Drug Violations - Equipment/Paraphernalia - Possessing/Concealing	3
2100 - DWI - Alcohol and/or Drugs	8
2620 - Kidnapping	1
2640 - Contempt of Court, Perjury, Court Violations	1
2650 - Escape From Custody or Resist Arrest	2
2670 - Trespassing	4

Activity Detail Summary (by Category)

ABERDEEN PD

(05/01/2014 - 05/31/2014)

Arrests

2690 - All Other Offenses	10
4010 - All Traffic (except DWI)	20

Total Charges 99

Total Arrests 46

Accidents

Total Accidents 57

Citations

Driving While License Revoked	12
Expired Registration	22
Failure To Reduce Speed	8
Failure To Stop (Stop Sign/Flashing Red Light)	1
Improper Transportation Of Children	1
Inspection	1
No Insurance	6
No Operator License	3
Other (Infraction)	24
Passenger Seat Belt - Juvenile	1
Possess/Consume Alcohol - Passenger	3
Running Red Light	4
Seat Belt	3
Speeding (Infraction)	9
Unsafe Movement	16
Secondary Charge	40

Total Charges 154

Total Citations 114

Warning Tickets

EXPIRED REGISTRATION	3
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Activity Detail Summary (by Category)

ABERDEEN PD

(05/01/2014 - 05/31/2014)

Warning Tickets

FAILURE TO CARRY REGISTRATION CARD	1
FAILURE TO YIELD RIGHT AWAY	1
FAILURE TO STOP FOR STOP LIGHT (RED)	5
IMPROPER EQUIPMENT, HEADLIGHTS	2
LEFT OF CENTER	2
SEAT BELT	1
UNSAFE MOVEMENT	4

Total Charges 19

Total Warning Tickets 19

Ordinance Tickets

Total Ordinance Tickets 0

Criminal Papers

Total Criminal Papers Served 0

Total Criminal Papers 0

Civil Papers

Subpoena	35
Trespass Notice	16

Total Civil Papers Served 48

Total Civil Papers 51

Call Log Action Taken Summary

ABERDEEN PD

05/01/2014 - 05/31/2014

<No Action Taken Specified>	3	CODE 1 - REPORT TAKEN	107
CODE 2 - ARREST	31	CODE 3 - WARNING	65
CODE 4 - ASSIST	522	CODE 5 - NO ACTION	733
CODE 6 - CITATION	57	Code 7 - FOLLOW UP	10

Total Number Of Calls: 1,528

Activity Summary (by Category)

ABERDEEN PD

(05/01/2014 - 05/31/2014)

Incident\Investigations

Total Offenses	123
Total Incidents	77

Arrests

Total Charges	99
Total Arrests	46

Accidents

Total Accidents	57
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Citations

Total Charges	154
Total Citations	114

Pawn Tickets

Total Items	0
Total Pawn Tickets	0

Warning Tickets

Total Charges	19
Total Warning Tickets	19

Ordinance Tickets

Total Ordinance Tickets	0
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Criminal Papers

Total Criminal Papers Served	0
Total Criminal Papers	0

Civil Papers

Total Civil Papers Served	48
Total Civil Papers	51

Sex Offenders

Total Sex Offenders Registered	0
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Activity Summary (by Category)

ABERDEEN PD

(05/01/2014 - 05/31/2014)

Concealed Applications

Total Permits Issued	0
Total Permits Denied	0
Total Temporary Permits Issued	0
Total Temporary Permits Denied	0
Total Applications	0

Gun Permit Applications

Total Permits Issued	0
Total Permits Denied	0
Total Applications	0

*Town of Aberdeen
Public Works Dept.
Monthly Report*



May 2014

(for month of April)

APRIL
MONTH

TOWN OF ABERDEEN
PUBLIC WORKS DEPARTMENT
SOLID WASTE MONTHLY REPORT

2014
YEAR

SOLID WASTE

WEIGHT OF SOLID WASTE TO MOORE COUNTY	<u>154.52</u>	TONS
DISPOSAL FEE PAID TO COUNTY	<u>7,042.55</u>	
WEIGHT OF SPECIAL MATERIAL TO MOORE COUNTY	<u>-</u>	
DISPOSAL FEE FOR SPECIAL MATERIAL	<u>-</u>	
WEIGHT OF YARD WASTE (LEAF & LIMB) (NO CHARGE)	<u>229.03</u>	TONS
	<u>69</u>	TONS
DISPOSAL FEE FOR SPEICAL MATERIALS TO WILLIAMS LANDFILL	<u>-</u>	
DISPOSAL FEE FOR SPECIAL MATERIALS TO DAWSON CONTRACTING	<u>-</u>	

RECYCLE

WEIGHT OF MIXED RECYCLE TO MOORE COUNTY	<u>51.89</u>	TONS
WEIGHT OF SCRAP METAL TO SANDHILLS RECYCLE	<u>-</u>	LBS.
REVENUE FROM SCRAP METAL	<u>\$ -</u>	
RECYCLED MOTOR OIL (NO COST)	<u>-</u>	

TOTALS

SOLID WASTE FEE TO MOORE COUNTY	<u>\$ 7,042.55</u>
RECYCLE FEE TO MOORE COUNTY	<u>\$ 311.34</u>
TOTAL COST	<u>\$ 7,353.89</u>

TOWN'S REVENUE

REVENUE FROM SANDHILLS	<u>\$ -</u>
TOTAL REVENUE	<u>\$ -</u>

HOUSEHOLD SOLID TOTAL WASTE COLLECTED	<u>154.52</u>
TOTAL RECYCLED HOUSEHOLD WASTE	<u>51.89</u>
TOTAL WASTE	<u>206.41</u>
PERCENTAGE OF RECYCLE WASTE	<u>% 25.17</u>

2014 SOLID WASTE / RECYCLE LOG SHEET

APRIL							
	SOLID WASTE	SOLID WASTE	SOLID WASTE		RECYCLE	RECYCLE	RECYCLE
Date	Truck 209	Truck 223	Truck 210	Date	Truck 209	Truck 223	Truck 211
4/1/2014	7.35 tons	7.18 tons		4/11/2014	3.66 tons	4.99 tons	3.54 tons
4/3/2014	10.87 tons	7.70 tons		4/14/2014	8.93 tons	6.17 tons	3.35 tons
4/8/2014	6.53 tons	7.39 tons	3.31 tons	4/25/2014	4.02 tons	4.71 tons	
4/10/2014	10.19 tons	8.05 tons		4/28/2014	7.84 tons	4.68 tons	
4/15/2014	7.16 tons	7.77 tons					
4/17/2014	9.75 tons	7.88 tons					
4/22/2014	6.29 tons	7.39 tons	4.26 tons				
4/24/2014	11.78 tons	8.99 tons					
4/29/2014	7.31 tons	7.47 tons					

TOTAL WEIGHT PER TRUCK

77.23 tons	69.82 tons	7.57 tons
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MONTHLY TOTAL SOLID WASTE

154.52 tons

24.45 tons	20.55 tons	6.89 tons
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MONTHLY TOTAL RECYCLE

51.89 tons

Total Recycle for Month **25.17%**

Ronald McDonald
Sanitation & Recycle Supervisor

**Aberdeen Parks and Recreation Department's
Monthly Report**

May 2014



Compiled by:

**Leigh W. Baggs
Parks and Recreation Director**

The following items are the major accomplishments of the Aberdeen Parks and Recreation Department during May:

Ray's Mill Pond Park Update

Derek and Leigh talked about the new scope of the project and Derek is designing the Environmental Education Shelter. Ryan McBryde completed the survey, with the location of the septic field, and provided a copy of the survey to Parks and Recreation and Site Solutions. Bids for purchasing the house were due on Wednesday. As of now, P&R staff have not heard if any bids were received.

Site Solutions finalized their proposal and three alternate designs for the project. Leigh forward this information to the Town Manager.

Leigh met with Aberdeen's PARTF Regional Consultant on May 5th. They discussed the revised project scope and conducted a site visit.

Leigh spoke with Moore County's representative from Fish and Wildlife about constructing the pier. He indicated they could commit to 2016 or 2017. Aware off Aberdeen's time frame, he said he would speak with his Supervisor about the possibility of an earlier construction and a site visit. The pier Fish and Wildlife would construct is a prefabbed T shaped floating structure that is brought in sections and anchored beams in concrete.

Leigh and Laurence talked about the Fish and Wildlife's Restocking Fish Program. Aberdeen would be eligible when the pond is drained, dredged, and the spillway replaced.

Aberdeen Recreation Station Turned 6 Years Old

The Aberdeen Recreation Station was dedicated on May 18, 2008. In the six years of operation, Recreation Programs have expanded almost 200% and the facility is rented on an average of two-three times per week.

Floors Buffed and Polished in the Aberdeen Recreation Station

The floors in the Aberdeen Recreation Station were cleaned, buffed, and polished on Thursday May 29th.

Treatment of Hydrilla and Weeds in Page Lake

NC Department of Environment and Natural Resources Water Quality Division treated the hydrilla and lily pads in Page Lake on Thursday morning.

New Sign at Colonial Heights Park

The new sign at Colonial Heights Park was installed on Thursday. Leigh coordinated the design with Parrish Sign and the Optimist Club paid for the sign as a donation to Aberdeen Parks and Recreation Department.

Senior Games

Senior Games concluded on Thursday evening, May 8th, with the Closing Ceremonies and Awards Presentation. Leigh and Jack attended, as did all the Games Coordinators and three of the local Parks and Recreation Directors. The participants expressed great compliments to all the departments about the competitions, the coordinators, and their medals. Jack did a great job representing Aberdeen prior to and during the events.

Open Space Requirements for Jackie Speight's Subdivision

Leigh met with Jackie Speight and Shane Sanders about their proposed subdivision and the open space they plan to dedicate to the Town. Leigh requested they

- 1) provide a space where Park Maintenance Workers can park a trailer when on site cutting grass and
- 2) they paint a crosswalk across the road to connect two parcels of open space.

Jackie gave up a lot as space where maintenance workers can place equipment when on site conducting general maintenance and agreed to paint the connecting crosswalk.

Optimist Baseball

Optimist Baseball continued playing games during May. They concluded their season on May 19th. This was a very good season for the Optimist Club and the Aberdeen Parks and Recreation Department.

Youth Kickball

Youth Kickball continued during May. The season concluded on May 20th. This league, which was sponsored by APRD, had 162 participants, ages 4-15 in the three leagues.

Eagle Scout Project

Leigh met with the Eagle Scout and his leader again during May. This was the 9th meeting about his project, which had to be finished by May 19th. The project scope changed five times and the Eagle Scout was directed to meet with the Town's Building Inspector immediately, after he changed the project the week before its completion date. The Troop Leaders constructed the bridge during the weekend of May 16-18th, in order for him to receive his Eagle Scout Badge.

Beautification around the Aberdeen Recreation Station and Flag Pole

Staff planted flowers in the beds around the Aberdeen Recreation Station during May.

Fun Family Fourth of July

The Fireworks Permit was submitted to Moore County during May. Thanks to Phillip for completing. Leigh continued in May to work with Food Vendors and the Moore County Environmental Health Department to ensure everyone is properly permitted for this event.

Rentals/Uses of the Aberdeen Recreation Station

In addition to the regularly scheduled programs, during May, the Aberdeen Recreation Station served host to;

- a) Art Class resumed on Wednesday morning after a three month break.
- b) Back Pack Pals held its end of Year Appreciation Brunch on Thursday morning. This was a three hour resident rate rental. Approximately 75 people attended this Recognition Ceremony, where they were treated to food from Panera and music from the Choir from Sandhills Community College. This is the fourth year in a row that Back Pack Pals has rented Rooms 104 & 107 in the Aberdeen Recreation Station for their Appreciation Brunch.
- c) Duke Energy contacted APRD on Thursday afternoon about using Rooms 104 & 107 on Friday morning for a Training Seminar. Approximately 100 employees will attend the Training Seminar, if Duke Energy comes in Thursday afternoon and rents the rooms.
- d) Training for Security at the US Opens. This is a 10 hour rental of Rooms 104 & 107 on Saturday, May 31st.
- e) Summer Feeding Training Seminar on Tuesday, May 20th. Representatives from thirty agencies attended this mandatory seminar for the feeding grant for children during the summer. Leigh attended the training as part of the grant requirement, so Aberdeen Parks and Recreation Department would meet all criteria in order to provide breakfasts and lunches to Summer campers.
- f) Farm School Class on Tuesday evening, May 20th. This was the fourth class in a series held in the ARS. Cooperative Extension rented the rooms and sponsored this class. Approximately 35 people from 5 counties attended this class.
- g) Town's Safety and Wellness Day on Wednesday, May 21st. All rooms, three offices, the conference room, and hallways were used for this event.
- h) Voting on Tuesday, May 6th. Over 300 hundred people voted at this site. Although a long day (5:30 am - 9:00 pm), this was another great opportunity for the ARS to serve the citizens. The Board of Elections brought the machines in on Monday, voting was on Tuesday, and picked up the machines on Wednesday morning.
- i) Land Use Plan Meeting on Wednesday evening, May 7th.

Aberdeen Lake Park Picnic Shelter Rentals and Uses

The Aberdeen Lake Park Picnic Shelter was used or rented during May for the following:

- a) Monarch of Southern Pines brought 70 residents and staff members for a cook-out on Thursday. They did not rent or reserve the Shelter, this group just showed up.
- b) A citizen rented the Shelter on Saturday for a Graduation Party. This is a two hour resident rate rental.
- c) Page Memorial United Methodist Church on Sunday, May 4th, for their Pre-School classes Picnic. This was a 4 hour resident rate rental.
- d) A citizen for a Child's Birthday Party on Saturday, May 10th. This is a 2 hour resident rate rental.
- e)) Town's Employee Safety and Wellness Day for lunch on May 21st.

- f) Aberdeen Elementary School for a demonstration and lunch for students on Thursday, May 22nd.
- g) Farmlife School stopped after a field trip to Rockingham for their students to eat lunch and enjoy the park. This was originally planned on May 16th, but changed due to inclement weather. AES and Farmlife shared the Picnic Shelter and park facilities.

Staff continue to prepare for the upcoming programs and events:

- a) Fun Family Fourth of July
- b) Summer Camp
- c) Coach Pitch Baseball