

Agenda
Regular Board Meeting
Aberdeen Town Board

April 21, 2014
Monday, 6:00 p.m.

Robert N. Page Municipal Building
Aberdeen, North Carolina

1. Call to Order
 - a. Pledge of Allegiance.
2. Setting of the Agenda
3. Consent Agenda

All items listed below are considered routine or have been discussed at length in previous meetings and will be enacted by one motion. No separate discussion will be held except on request by a member of the Board of Commissioners.

- a. Minutes of Special Called Meeting on March 8, 2014, Regular Board Meeting on March 10, 2014, Closed Session on March 10, 2014, Work Session on April 3, 2014, and Closed Session on April 3, 2014.
4. Public Hearings
 - a. UDO Text Amendment #14-02 Regarding the Discharge of Firearms within the Town Limits.
 - b. UDO Text Amendment #14-03 with Regard to Cluster Subdivisions.
 - c. Conditional Zoning Request CZ #14-02 from R10-10 to B-3-C.
5. Informal Discussion and Public Comment
 - a. Barbara Allred – Library Committee.
6. Financial Report
7. Old Business
8. New Business

- a. Consider partial cancellation of a lien on property owned by William Blyther.
 - b. Resolution Approving Financing Terms for three (3) 2014 Dodge Chargers for the Police Department.
 - c. An Ordinance Amending the Aberdeen Code of Ordinances and the Aberdeen Unified Development Ordinance with Regard to the Discharge of Firearms and the Use or Storage of Explosives within the Zoning Jurisdiction of the Town.
 - d. An Ordinance Amending the Aberdeen Unified Development Ordinance with Regard to Cluster Subdivisions.
9. Other Business
- a. CDBG Monthly Status Updates.
 - (1) Midway Gardens Grant - #10-C-2207
 - (2) 2011 SBEA Grant #11-C-2331
 - (3) Berkley Phase 3 Sewer Grant - #12-C-2510
 - (4) 2012 SBEA Grant #12-C-2438
 - b. Update on PARTF Grant for Ray's Mill Pond.
10. Closed Session pursuant to N.C.G.S. 143-318.11(a)(6) to consider the qualifications, competence, performance, and conditions of appointment of a public officer or employee and pursuant to N.C.G.S. 143-318.11(a)(3) to discuss matters within the attorney-client privilege.
11. Adjournment

SPECIAL ACCOMMODATIONS FOR INDIVIDUALS WITH DISABILITIES OR IMPAIRMENTS WILL BE MADE UPON REQUEST TO THE EXTENT THAT REASONABLE NOTICE IS GIVEN TO THE TOWN OF ABERDEEN

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AGENDA
ITEM 3a

Minutes
Special Called Meeting
Aberdeen Town Board

March 8, 2014
Saturday, 8:30 a.m.

Robert N. Page Municipal Building
Aberdeen, North Carolina

The Aberdeen Town Board met Saturday, March 8, 2014 at 8:30 a.m. for a Special Called Meeting to conduct the Budget Retreat. Members present were Mayor Robert A. Farrell, Mayor Pro-tem Jim Thomas, and Commissioners Pat Ann McMurray, Buck Mims, Elease Goodwin, and Joe Dannelley. Staff members in attendance were Planning Director Pam Graham, Assistant Public Works Director Harold Watts, Parks and Recreation Director Leigh Baggs, Finance Officer Beth Wentland, Police Chief Tim Wenzel, Deputy Police Chief Todd Weaver, Fire Chief Phillip Richardson, Town Manager Bill Zell, and Town Clerk Regina Rosy.

1. Call to Order

Mayor Farrell called the meeting to order at 8:35 a.m.

2. Budget Sessions

a. Public Works.

Assistant Public Works Director Watts stated the capital needs for 2014/2015 are as follows:

- Dump truck with a snow plow. This dump truck will allow the Town to carry 12 tons of material versus the 7 ton capacity that can currently be carried. (Cost - \$107,000)
- Ground Penetrating Radar System to locate utilities that do not have tracer wire. (Cost - \$13,000)
- Sewer Lateral Camera, which will improve the ability to identify sewer service stoppages and determine where the location of the issue is. (Cost - \$15,000)
- Seek-tech Pipe Locator which will detect where the lateral camera is located so the crew can repair the stoppage at an exact location. (Cost - \$8,000)

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- Trailer mounted Scissor Lift – this equipment would be used to trim trees along the right-of-way and also to put up and take down pole-mounted Christmas decorations. (Cost - \$12,000)
- Additional storage area for salt storage miscellaneous equipment. (Cost – still waiting for estimated pricing)

Assistant Director Watts reviewed the Capital Improvements Plan for FY 2014-2015:

- Complete washout, inspection, interior and exterior painting of Tank II to include spot repairs and lead abatement. (Cost is currently a part of the Tank Maintenance Contract.)
- Installation of a fixed base Advanced Metering Infrastructure (AMI) System to improve efficiency of staff, reduce fuel costs associated with reading the meters manually and provide daily reading capabilities which will allow staff to identify leaks or high usage daily. This will also give the Town the opportunity to migrate toward monthly billing cycles which will increase the revenue stream. (Cost is \$1,000,000 - \$1,300,000). Assistant Director Watts reviewed all of the benefits of converting to an AMI system which include improved billing accuracy, help customers identify leaks quicker, increase revenue, educate customers, and improve customer service.
- Complete design and begin construction of the Phase II Berkley CDBG project which will provide sewer to the unserved portion of the Berkley Community. Total project cost is \$736,000. (Local fund commitment of \$26,000 in waived tap fees and \$14,000).
- Survey, design, permitting and easement preparation for 2,100 linear feet of gravity sewer to tie to the Berkley CDBG grant project and abandon Pump Station #5. (Cost - \$15,000)

Assistant Director Watts reviewed the Capital Improvements Plan for FY 2015-2016:

- Complete washout, inspection, interior and exterior painting of Tank III to include spot repairs. (This cost is a part of the maintenance contract)

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- Construction of 2,100 linear feet of gravity sewer to tie to the Berkley CDBG grant project and abandon Pump Station #5. The design fees for the project were allocated in Year 1 of the CIP. (Cost is \$185,000)
- Installation of approximately 1,600 linear feet of Cured-in-Place pipe liner (slip lining) to be installed in the Town's high priority lines that are in need of repair. The slip lining of the sanitary sewer will allow us to make these needed repairs without having to dig in space sensitive areas. (Cost is \$60,000)

Assistant Director Watts reviewed the Capital Improvements Plan for FY 2016-2017:

- Rehab of Pump Station #7. This station has been in service for 28 years and serves Erico, Kolcraft, and a couple of small businesses and a few residences. There could be additional flow into this station if an agreement with Fort Bragg about the ATF facility happens.
- Installation of approximately 1,600 linear feet of slip lining to be installed in the Town's high priority lines that are in need of repair. The slip lining of the sanitary sewer will allow us to make these needed repairs without having to dig in space sensitive areas. (Cost is \$60,000)

Assistant Director Watts reviewed the Capital Improvements Plan for FY 2017-2018:

- Remove Tank 1 and install a Monopole in its place. The tank's HWL is lower than the current system pressure for that zone. The tank will require maintenance and painting which will be a significant cost for a tank that is no longer in use and its sole purpose is to house communication equipment.
- Installation of approximately 1,600 linear feet of slip lining to be installed in the Town's high priority lines that are in need of repair. The slip lining of the sanitary sewer will allow us to make those needed repairs without having to dig in space sensitive areas. (Cost is \$60,000)

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Assistant Director Watts stated the goals for Public Works for 2014 are to continue to research and develop new well sites to ensure the Town of Aberdeen has an adequate water supply for our residents, implement hands free capabilities in Public Works vehicles to improve motor vehicle safety, and with the addition of ARCMAP software at Public Works staff is going to focus on updating the current Water & Sewer maps that in past have been contracted out to consultants to complete.

b. Parks & Recreation.

Parks & Recreation Director Leigh Baggs began the Parks & Recreation Department Budget presentation with information on Ray's Mill Pond Park and the renovation costs for the current environmental education center. Director Baggs stated it would actually be cheaper to construct a new environmental education center rather than renovate the current one, since the renovation cost is estimated at \$800,000. Director Baggs stated the Moore County Homebuilders Association has agreed to provide free labor to build a new center or renovate the current one, and they are also willing to help pay for the cost of materials for the center. Director Baggs stated there is \$252,000 available for this project. Mayor Farrell pointed out that if all of that money is used for construction of the education center, then no money will be left for the original project which was the trail, picnic areas, pier, scenic overlooks, dam, spillway, draining and dredging. Director Baggs stated the trail could be completed by an Eagle Scout for a project, and Public Works could assist with some of the other maintenance too. Mayor Pro-tem Thomas asked what the tradeoff is, and why the Moore County Homebuilders Association would want to do this for free? Director Baggs stated the MCHBA would like to use the park for an upcoming event in April for free, and they are also wanting to do something positive for the community. Mayor Pro-tem Thomas stated it sounds like the house needs to be demolished, because \$800,000 to renovate a \$125,000 house is not reasonable. Mayor Farrell stated he would like to know what the cost is for architect fees, and construction, and what will be left of the \$252,000 for the project. Commissioner Mims stated he would like to see good numbers for what all of this is going to cost.

Director Baggs stated the picnic shelter and playground equipment needs to be replaced at Sharpe Memorial Park. Commissioner Dannelley

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asked what the cost is to replace both. Director Baggs stated estimated costs are \$35,000 for the shelter and \$15,000 for the playground equipment. Director Baggs stated the storage facility at Colonial Heights Park needs to be replaced also. The Optimist Club has agreed to help replace the storage facility and the MCHBA has agreed to donate labor too. Commissioner Dannelley asked what the cost estimate is to repair this storage facility? Director Baggs stated they are currently working on a cost estimate.

Director Baggs reviewed the maintenance that Joe Thompson completes by himself. Director Baggs requested that Public Works staff provide maintenance assistance on Wednesdays.

Director Baggs gave an overview of the staff that works for Parks & Recreation, and also provided a comparison of staff size of Aberdeen Parks & Recreation, versus Southern Pines and Pinehurst. Director Baggs stated Aberdeen Parks & Recreation does just as much as Southern Pines and Pinehurst, if not more, but with less staff so she is asking for the staff size to be increased so that employees can accomplish duties. Director Baggs stated she is wanting to make the parks tobacco free, and First Health has agreed to pay for the signage for that if approved. Mayor Farrell asked what the department is deficient in, regarding staff. Director Baggs stated she needs 2 more full-time employees, and 2 more part-time employees. Commissioner Dannelley asked for prioritization on needs. Director Baggs stated Ray's Mill Pond Park is 1st priority, more staff is 2nd priority, and Sharpe Park is 3rd priority. The Board asked Director Baggs to put together cost estimates for each of these priorities.

c. Planning.

Planning Director Pam Graham stated the growth rate in Aberdeen is 5.92%, versus the overall growth rate for NC for the same period of 2.84%. Director Graham stated Aberdeen's 2010 census was 6,350 and the 2012 certified population estimate was 6,726. Director Graham stated permits have not really increased, but inspections have increased for the permits issued due to re-inspections.

Director Graham reviewed the 2014 Building Projections:

- 152 approved lots in Meadow Ridge on Highway 5 – plans are currently being reviewed.

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- Phase I of Legacy Lakes includes approximately 150 undeveloped lots and the developer may move into Phase II in the upcoming Fiscal Year.
- Sandy Springs has only about 21 undeveloped platted lots with 97 acres yet to be platted.
- Devonshire has +/- 17 undeveloped lots + 10 unplatted acres.
- Forest Hills Pointe, Midway Gardens, and Shepherd's Ridge will be mostly built-out by summer.
- Acreage west of Shepherd's Trail could support +/- 100 homes and staff has been contacted by project engineers.
- New commercial is slow, but continued residential will drive more commercial up-fit and redevelopment.

Director Graham stated long range activities for the Planning Department include Land Use Plan implementation, Bike/Pedestrian Plan implementation, Master Sign Plan implementation, Downtown Development/Main Street, voluntary annexations, Reindeer Fun Run, staff and Board training. Director Graham stated short range planning activities include site and building plan review, enforcement activities, minimum housing, field work is definitely up, and conditional use permits, special use permits, and conditional zonings are increasing.

Director Graham reviewed all of the CDBG and other grants that the Planning Department is coordinating at this time.

Director Graham stated with building inspections up, code enforcement is down because staff does not have the time to commit to code enforcement. Director Graham stated she would request that money be allocated for some code enforcement to be contracted out in order to keep up with code enforcement issues. Director Graham stated Jae Kim has been offered the Planner position, which now leaves the Community Development Planner position vacant. Director Graham stated it will be imperative that a real go-getter is hired to fill this position.

Director Graham discussed the storm-water issue in the Robins Walk and Hidden Valley area. Manager Zell explained how Michael Laws built the houses in Hidden Valley one at a time, and therefore had no requirement for

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storm-water runoff, etc. Mayor Farrell asked Director Graham to have an engineer estimate what it would cost to fix this issue. Commissioner Mims stated the standing water is a liability to Town citizens, and he feels like it needs to be resolved. Director Graham stated she will have the engineer come to a Work Session once he has visited the property, and share his thoughts with the Board and possible solutions.

d. Fire.

Fire Chief Phillip Richardson stated the goals for the upcoming year are to improve response times and maintain current ISO rating levels. Chief Richardson stated the average response time inside the city limits is 3 minutes and 29 seconds.

Chief Richardson stated building and cooking fires are increasing, along with medical calls and vehicle accidents. Chief Richardson displayed several charts/graphs that displayed statistics for the Fire Department. Chief Richardson reviewed his 10 year capital improvement plan. Chief Richardson stated due to less response from volunteers and multiple calls at once, two additional personnel per shift is requested in order to maintain minimum staffing and meet additional standards.

Chief Richardson stated the Fire Inspector is responsible for fire code enforcement, fire prevention and education, fire investigations and there are more codes, regulations and liability than ever before. Chief Richardson reviewed how many inspections the Fire Inspector conducts on an annual basis. Chief Richardson stated there are 995 occupancies in Aberdeen, and in order to inspect each annually the inspections would need to increase by 145%.

Chief Richardson stated a new brush truck and QRV would need to be considered for the future. In addition, Truck #418 is 15 years old, and Truck #429 is 9 years old. Chief Richardson stated he would also like the Board to consider a possible trade on the old ladder truck. Chief Richardson stated as the population in Aberdeen continues to increase and the response area grows, a substation will need to be considered to meet the needs of the community.

e. Police.

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Police Chief Tim Wenzel stated the Police Department goals for 2014-2015 are to:

- Continue to obtain equipment that enhances officer safety.
- Update and revise policies.
- Implement K-9 unit for drug detection and tracking.
- Use Nixle and Code Red for better community notifications.
- Implement a gun buyback program.
- Transition to taped statements.

Chief Wenzel stated in the few months he has been with the Aberdeen Police Department, he has observed that Aberdeen has some of the hardest working officers that he has been associated with over the past 30 years. Chief Wenzel reviewed the issues his department is facing, which include:

- Connectivity in patrol cars – can buy a system that would provide better connectivity.
- Would like to go to the flashlights attached to the gun which would require new holsters for the guns.
- Need evidence hardware and software to maintain inventory of the evidence in custody.
- Laptops need to be replaced in patrol cars – would like to have those on a rotation schedule.
- MVRs in 2 more patrol cars.

Chief Wenzel reviewed his priorities for the upcoming year which include:

- Hardware and software - \$5,000
- Back to 4 equipped vehicles for patrol - \$32,000 each
- Get K9 unit up and running – Matching funds of \$15,000
- Tasers (20 tasers x \$875 each + taxes and insurance) - \$25,000

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- Connectivity in cars - \$10,000 (\$1,000 each for 10 patrol cars)
- MVRs – 2 for supervisor vehicles - \$11,000
- Hire Architect & engineer for new building - \$150,000

Chief Wenzel stated in the next 2 years, he would like to see an additional officer to be put in the Detective Bureau. Chief Wenzel stated the current facility does not allow enough space for the police operation and he would like to move into a new Police Building within the next 2 years. Chief Wenzel stated he would like to have CAD in all vehicles and headquarters. Chief Wenzel stated he would also like to open up our own dispatch center which in turn keeps the Police Department open 24/7.

f. Finance/Administration.

Manager Zell reviewed the new valuation assessment which will be an estimated \$745,000,000 compared to \$725,000,000 from last year. Manager Zell stated the increased revenue will be an additional \$84,710. Manager Zell stated each penny of tax represents \$73,383. Manager Zell displayed a graph that shows how valuation levels have increased over the past 14 years.

Manager Zell stated rising health insurance costs continue to be a challenge for the Town. This year the projected increase for medical insurance is an estimated 9%. Manager Zell stated the Town pays 100% of the coverage for employee medical, dental and life insurance. Manager Zell explained how the Town has been able to manage health insurance costs over the past 10 year period, and current renewal rates are still below what the rate was going to go to in 2004.

Manager Zell reviewed the budgeted amounts for HR functions including safety programs, employee recognition programs, wellness programs, and the Citizen's Academy Program.

Manager Zell stated concerns to consider going forward include:

- Legislative bills affecting Town revenues.
- Are there areas to consider privatizing?
- Handling of rising medical insurance costs.

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Manager Zell discussed the meeting schedule, and the conflict that Commissioner Mims encounters. The Board members agreed to change the meeting schedule to the 1st Monday of each month for the Work Session and the 3rd Monday of each month for the Board Meeting, with 6:00 p.m. the start time for both meetings.

The Board reviewed the resolution related to the School Bond Referendum to be considered for approval at the Board Meeting on March 10, 2014. There was discussion about the importance of the resolution, and Aberdeen not being put at the end of the list, but rather at the beginning of the list.

Finance Officer Wentland stated the audit contract will need to be considered for approval at the Board Meeting Monday evening. Finance Officer Wentland stated there is no rate increase for the audit contract.

g. Develop Priorities for Budget.

Commissioner Dannelley asked how the budget will be prepared, and how priorities are determined for the budget. Manager Zell stated he and Finance Officer Wentland will meet with each of the department heads individually and review their budget requests line item by line item. Manager Zell stated the needs of the critical services of the Town will come first which include Police, Fire, and Public Works. Manager Zell stated once the budget has been balanced, he and Finance Officer Wentland will meet with Commissioner Mims and review the budget line by line. Then the Board will reconvene for another budget retreat to review the proposed budget.

3. Adjournment.

A motion was made by Commissioner Mims, seconded by Commissioner Goodwin, to adjourn the meeting. Motion unanimously carried.

Regina M. Rosy, Town Clerk

Minutes were completed in
Draft form on March 8, 2014

Robert A. Farrell, Mayor

Minutes were approved
on April 21, 2014

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AGENDA
ITEM

3a

Minutes
Regular Board Meeting
Aberdeen Town Board

March 10, 2014
Monday, 6:00 p.m.

Robert N. Page Municipal Building
Aberdeen, North Carolina

The Aberdeen Town Board met Monday, March 10, 2014 at 6:00 p.m. for the Regular Board Meeting. Members present were Mayor Robert A. Farrell, Mayor Pro-tem Jim Thomas, and Commissioners Pat Ann McMurray, Joe Dannelley, Elease Goodwin, and Buck Mims. Staff members in attendance were Planning Director Pam Graham, Community Development Planner Jae Kim, Assistant Public Works Director Harold Watts, Town Manager Bill Zell, Town Clerk Regina Rosy, Deputy Police Chief Todd Weaver, and approximately 10 Aberdeen Police Officers. Pat Corso, Caleb Miles, Wilma Laney, Tim Marcham, Maurice Holland, Jr., Maurice Holland, Sr., Forrest Locky, Jr., Brooks Locky, Eldiweiss Locky, Kenneth Byrd, Ernestine Chapman, Barbara Allred, and Reporter for the Pilot Ted Natt were also in attendance for the meeting.

Mayor Farrell called the meeting to order at 6:00 p.m. and welcomed everyone in attendance.

1. Call to Order

a. Pledge of Allegiance.

Mayor Farrell asked everyone to please stand for the Pledge of Allegiance.

2. Special Presentations

a. Swearing in of New Police Officers.

Deputy Chief Todd Weaver introduced new Police Officers Joshua Kearns and Ryan Marino. Town Clerk Regina Rosy administered the oath of office to Joshua Kearns and Ryan Marino. Mayor Farrell stated Aberdeen has a very fine Police Department and welcomes the two new officers.

b. Moore Alive – Pat Corso and Caleb Miles.

Pat Corso, Executive Director for Partners in Progress, stated he is here this evening to present “Moore Alive”, a new integrated approach for economic development in Moore County. Mr. Corso stated “Moore Alive” is an 18-month program and the Moore Alive marketing campaign is an

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outgrowth of the Moore Opportunity initiative, which is both an economic development and a talent recruitment effort to enhance Moore County's overall competitiveness by attracting new, skilled and innovative people to the County.

Caleb Miles stated Carol Kline with East Carolina University was selected to do the research for this project, which was conducted in the spring and summer of 2013. Mr. Miles stated the purpose of the research was to develop a strong understanding of the characteristics, motivations and benefits identified by the four target markets as to: 1) why they chose to move to Moore County; 2) why they choose to remain in Moore County; 3) as an outside resident, what is their perception/image of Moore County, etc. The four target markets included traditional retirees, returnees, relocatees, and outsiders. Mr. Miles explained the process that was used to complete this study which included an online survey, focus groups, speed survey, secondary data, and existing reports/plans. Mr. Miles stated the study confirmed our assumptions and provided detailed market strategies for website, social media, traditional marketing, and differentiation.

Mr. Miles stated the foundation of this initiative will be a custom designed website that will allow Moore County to tell its story through high impact images and testimonials. The Moore Alive initiative will focus on all of Moore County. Mr. Miles stated the budget covers an 18-month period, during which time our team will be dedicated to content creation, Search Engine Optimization and social media. Mr. Miles explained the planned process, and discussed key dates for the project. Mr. Miles stated the landing page for this project is www.moorealive.com. Mr. Miles stated the level of entrepreneurship and volunteerism is very high in Moore County, compared with other parts of North Carolina.

Mr. Corso stated the low bid came in at \$119,000 for this project. Mr. Corso stated this will be a very active site that is used for blogging, social media, etc. Commissioner Mims asked what the continued maintenance cost will be for this site. Mr. Miles stated the bid is for an 18-month project and includes the maintenance. Mr. Corso stated the fee would probably be around \$50,000 annually to continue beyond the 18-month mark. Mr. Corso stated the understanding is that the maintenance could be handled in house after the 18-month period. Commissioner Dannelley asked post the US Opens, how is success going to be measured for the rollout of this website moving forward. Mr. Corso stated the number of hits on the site, information received through blogs, entrepreneurship opportunities increasing, response to Moore Forward,

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etc. will be how success will be measured. Mr. Corso stated a \$50,000 matching grant was received for this project from the Duke Foundation. Mr. Corso stated thus far Moore County has agreed to give \$25,000, Pinehurst is giving \$10,000, and Foxfire is giving \$1,000. Mr. Corso stated if the tax base can increase from this project, and revenues are increased, then it is a win-win situation. Mr. Corso requested the Board consider a \$5,000 contribution towards the Moore Alive project.

3. Setting of the Agenda

Manager Zell stated Item 5c – Public Hearing for Conditional Use Permit #14-01 needs to be deleted. Manager Zell stated Item 10c – 2014 Town of Aberdeen Meeting Schedule needs to be added under New Business. A motion was made by Mayor Pro-tem Thomas, seconded by Commissioner Goodwin, to approve the setting of the agenda as amended. Motion unanimously carried 5-0.

4. Consent Agenda

All items listed below are considered routine or have been discussed at length in previous meetings and will be enacted by one motion. No separate discussion will be held except on request by a member of the Board of Commissioners.

- a. Minutes of Regular Board Meeting on February 10, 2014, Closed Session on February 10, 2014, Special Called Meeting on February 19, 2014, and Work Session on February 27, 2014.

A motion was made by Mayor Pro-tem Thomas, seconded by Commissioner McMurray, to approve the consent agenda as presented. Motion unanimously carried 5-0.

5. Public Hearings

- a. UDO Text Amendment #14-01 Regarding Residential District Standards for Garages.

Mayor Farrell opened the public hearing on UDO Text Amendment #14-01 Regarding Residential District Standards for Garages.

Planning Director Pam Graham stated staff has recognized a need for review of our current UDO standards regulating accessory structures, particularly in the manner of addressing vehicle garages in residential districts.

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Planning Director Graham stated the minimum required setback for all accessory buildings is 10 feet from any lot line for interior lots and the standard side setback line for corner lots (15' in most residential districts). It is not uncommon for existing storage sheds that have been in place for some time to be located to a rear corner of a lot, often immediately adjacent to the property line or to a fence placed on the line. The UDO's adoption in 2011 imposed a minimal setback of 10' in most instances that provides some relief to adjoining properties and reduces the chance for property line disputes between neighbors. A greater setback for garages may be more appropriate to minimize the impact to neighboring properties. The proposed text amendment would impose the standard principal building setback to garages. For most residential districts these setbacks are 35' in the front, 15' each side, and 30' to the rear.

Planning Director Graham stated accessory buildings are required to be placed to the rear of the principal building. Restrictions of this type when present in an ordinance are typically applied to accessory structures other than garages to provide a visual buffer from the street for storage sheds. By applying this restriction to garages, the UDO limits the design relationships between the residence and the garage in ways that may be unintended. It also imposes a restriction on detached garages that does not apply to attached garages, which are often to the side of the residence. When the garage is built after the home has been complete, a detached design is often a more reasonable and less costly option. Furthermore, some homeowners prefer a detached garage, and may or may not make a simple connection between the garage and the home such as breezeway. The proposed amendment allows for residential garages, defined separately from other types of accessory buildings, to be located within a side yard, but not closer to the frontage street than the home.

The homeowner, Zack Beyer, 206 Pee Dee Road, stated he is just wanting to increase the property value of his home by adding a detached garage, and make his property nicer. But due to the current ordinance, he is not able to do so.

Commissioner Mims clarified the setback to the rear would be increased from 20' to 30'. Director Graham stated the setback would be 30' to the rear. Director Graham stated there may be properties in the future that cannot meet the 30' setback, and may come to the Board for a variance.

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Maurice Holland, Jr. asked why is there a restriction for a home based business. Mr. Holland, Jr. felt this was discriminatory towards certain types of businesses. Commissioner Mims stated this is not to discriminate against smaller businesses, because Aberdeen definitely wants small businesses to flourish. Mayor Farrell stated the intent is to now allow businesses in these detached garages, but to allow the detached garages for residential use only.

With no further discussion, Mayor Farrell closed the public hearing on UDO Text Amendment #14-01 Regarding Residential District Standards for Garages.

- b. Town Sponsored Rezoning Request #14-01 for Properties located along Keyser Street.

Mayor Farrell opened the public hearing on Town Sponsored Rezoning Request #14-01 for Properties located along Keyser Street.

Planning Director Pam Graham stated all information presented is entered into the record. Director Graham stated this is a Town sponsored rezoning request to rezone properties along Keyser Street, identified by PID #'s 00050820, 00992183, and 00055370 from R10-10 to B-3 Neighborhood Transitional District.

Director Graham stated staff has been in discussion with the owner of a residence located at 311 Keyser Street, Mrs. Lillian Seagraves and her grandson, regarding opportunities for permitting low volume retail uses at the property. As this section of Keyser Street is zoned R10-10, uses other than residential are limited, and retail uses are not allowed. However, the property's proximity to NC Highway 211 and to other non-residential uses including a church and public school, may make it a good candidate for a wider range of allowable uses by creating opportunities for available services to the neighborhood. Aberdeen's UDO provides for this type of range in our B-3 Neighborhood Transitional District, defined as: "a business district which provides adequate protection for adjacent or nearby established residential neighborhoods and serves to create a buffer of less dense business uses between residential neighborhoods and areas of heavy commercialization. Uses in this district should be harmonious with nearby residential uses."

Chauncey Seagraves stated he is wanting to bring an inexpensive clothes store to the area across from the Aberdeen Primary School.

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Mr. Bailey stated he has worked with Mr. Seagraves and mentored him and he is wanting to see Mr. Seagraves do something positive with his life.

Ms. Seagraves stated she is Chauncey's mother, and she believes this store will not only benefit her son, but also the community. Ms. Seagraves stated local parents may not have transportation, and they can walk right down the street to buy inexpensive clothes for their children.

Reverend Boles stated he is a pastor of a nearby church, and he loves Aberdeen. Reverend Boles stated he is concerned about the impact of this rezoning on the proposed area.

Mr. Clifton Seagraves stated there are no intentions of high traffic in this area, and there are no intentions of selling wine, beer, lottery tickets, etc.

Ms. Seagraves stated this will strictly be a children's clothing store, not a store to sell beer and cigarettes. Ms. Seagraves stated there have not been any homicides in the Berkley Community.

Mr. Bailey stated this is a positive thing for the community.

Mr. Holland, Jr., asked if an ABC Store is a use by right in this proposed zoning category. Mr. Holland stated because this location is in close proximity to Aberdeen Primary School, there needs to be more discussion about this issue.

Commissioner Mims clarified that the Reverend has no issue about the proposed use, but rather he is concerned about future uses on the property if the rezoning takes place.

Chauncey Seagraves stated he is not interested in rezoning other properties, just the property at 311 Keyser Street where he wants to put the store he wants to run. Mr. Seagraves stated he does not mind putting up a privacy fence if requested. He is not interested in rezoning the church property.

Reverend Boles stated he is just worried about the future of the community if this rezoning takes place, since it will affect the zoning of his church. The church prefers to stay residential at this time, and not be rezoned.

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Director Graham stated the Planning Board recommended this unanimously, provided there was no opposition during the public hearing.

With no further discussion, Mayor Farrell closed the public hearing on Town Sponsored Rezoning Request #14-01 for Properties located along Keyser Street.

- c. Conditional Use Permit #14-01 submitted by Concrete Service Company for a ready mix concrete plant and office facility at the intersection of Lockey Drive and Dollie Lane.

Item removed from the agenda.

6. Informal Discussion and Public Comment

Maurice Holland, Jr. stated he would like to comment on the joint resolution for the School Bond Referendum, speaking on behalf of the Moore County NAACP – with the following questions:

- Why does this resolution only concern parents placing their kids in private schools, versus all kids in Moore County Schools?
- Is there a precedent being set by the Town Board approving this resolution?
- When considering the schools in this area, the children in Pinebluff and Addor need to also be considered.
- The Moore County NAACP is concerned about this resolution, and will also be expressing concern to the Southern Pines Town Board.

Mayor Farrell stated he personally spoke with the Pinebluff Mayor, Earlene McLamb, since this resolution will have an impact on the children in Pinebluff and Addor as well. Mayor Farrell stated Mayor McLamb will be placing this item on the Pinebluff Board Agenda as well. Mayor Farrell stated the Southern Pines Town Board will be considering this item for approval tomorrow evening at their Regular Board Meeting. Mayor Farrell stated if this school bond referendum gets added to the ballot, and if it gets approved as is, then Aberdeen does not want to be at the end of the 10-year plan, but would rather be at the beginning of the 10-year plan, since the greatest need is in Aberdeen. Mayor Farrell stated the school facilities in Aberdeen are more than 80 years old and need to be replaced so that Aberdeen residents are not seeking schools outside of Aberdeen. Ernestine Chapman stated she lives in an 80 year old house. Commissioner Mims stated the Board is fighting for the kids in this area, and he encourages others to speak out about the importance of replacing the Aberdeen schools so that these schools can be safe for children to attend.

7. Financial Report

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Manager Zell stated on page 56, the General Fund is \$553,523 to the good. For the Water/Sewer Fund, Manager Zell stated numbers will look good at the close of the fiscal year. Commissioner Dannelley stated he is concerned and hopes that the Water/Sewer Fund will even out by the end of the fiscal year. Commissioner Dannelley stated he would like to have an idea by the next meeting of what to expect for the revenue line items for the remainder of the fiscal year. Manager Zell explained that revenues are received at different times of the year. Manager Zell stated he would be glad to meet individually with Commissioner Dannelley and review each revenue line item and discuss how those revenues are received throughout the year.

8. Old Business

None

9. New Business

- a. Joint Resolution with the Town of Aberdeen and Town of Southern Pines Regarding School Facilities Planning Priorities.

Mayor Pro-tem Thomas stated he spent 38 years of his life in public education, and he knows the process this school bond referendum project went through. Mayor Pro-tem Thomas stated after research was done with the needs of the school system, a priority list was established based on those needs. Mayor Pro-tem Thomas stated Aberdeen and Southern Pines, by way of this resolution, are requesting that the primary and elementary schools in Aberdeen and Southern Pines be considered first, rather than the other priorities listed in the proposed school bond referendum.

Maurice Holland, Jr. asked the clerk to read the resolution into the record, since he has issue with the verbiage in the resolution. Mayor Farrell read the Resolution to the public.

A motion was made by Mayor Pro-tem Thomas, seconded by Commissioner Dannelley, to approve the Joint Resolution with the Town of Aberdeen and Town of Southern Pines Regarding School Facilities Planning Priorities. Motion unanimously carried 5-0.

- b. Audit Contract with Dixon Hughes Goodman LLP.

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Manager Zell stated this is the same audit contract as it has been in the past. Mayor Farrell explained to the public that the Town has to complete an annual audit, and the Town will use the same company as in the past, at the same rate, with no rate increase. A motion was made by Commissioner Mims, seconded by Mayor Pro-tem Thomas, to approve the Audit Contract with Dixon Hughes Goodman, LLP. Motion unanimously carried 5-0.

c. 2014 Meeting Schedule Change.

Manager Zell stated per the Board's request, the meeting schedule calendar has been revised so that beginning with the April 21, 2014 Board Meeting, the Work Sessions will be the 1st Monday of each month at 6:00 p.m., and the Regular Board Meetings will be held on the 3rd Monday of each month at 6:00 p.m. A motion was made by Commissioner Mims, seconded by Commissioner Goodwin, to approve the revised 2014 Meeting Schedule. Motion unanimously carried 5-0.

10. Other Business

a. CDBG Monthly Status Updates.

(1) Midway Gardens Grant - #10-C-2207

Planner Kim stated this grant is not on schedule at this point. Planner Kim stated this grant is being conducted in partnership with Habitat for Humanity. Planner Kim stated Habitat is required to complete 14 homes, of which 11 are complete, and 3 homes are in the process. According to the grant contract, funds are to be expended by 5/20/2014. Homes will not be completed until the end of June. A teleconference was held with DCA and an extension was requested so that the project can be completed on time. Commissioner Dannelley pointed out that last month this grant was on schedule, and what changed. Planner Kim stated the Grant Administrator, Tony Patnode, was looking at the August close-out date, and did not realize that the homes had to be completed by June.

Maurice Holland, Jr. stated he believes the bad weather has hindered construction which has put the project behind schedule.

(2) 2011 SBEA Grant #11-C-2331

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Planner Kim stated all grant activities are on schedule for this grant. Planner Kim stated April 16, 2015 will be the close out for this grant.

- (3) Berkley Phase 3 Sewer Grant - #12-C-2510

Planner Kim stated all grant activities are on schedule for this grant. The Engineering Contracts have been signed.

- (4) Grant # 12-C-2438 – 2012 SBEA.

Planner Kim stated a budget amendment request will need to be made due to the drop-out of UPRO. A public hearing will have to be held for this change.

Commissioner Dannelley asked for the PARTF grant to be added to the monthly meeting so that updates can be provided.

11. Closed Session pursuant to N.C.G.S. 143-318.11(a) (6) to consider the qualifications, competence, performance, and conditions of appointment of a public officer or employee.

A motion was made by Commissioner Dannelley, seconded by Commissioner Mims, to go into Closed Session pursuant to N.C.G.S. 143-318.11(a) (6) to consider the qualifications, competence, performance, and conditions of appointment of a public officer or employee. Motion unanimously carried 5-0.

The Board returned from Closed Session.

12. Adjournment

A motion was made by Commissioner Mims, seconded by Commissioner Goodwin, to adjourn the Board Meeting. Motion unanimously carried 5-0.

Regina M. Rosy, Town Clerk

Robert A. Farrell, Mayor

Minutes were completed in
Draft form on March 10, 2014

Minutes were approved
on April 21, 2014

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AGENDA
ITEM

3a

Minutes
Work Session
Aberdeen Town Board

April 3, 2014
Thursday, 5:30 p.m.

Robert N. Page Municipal Building
Aberdeen, North Carolina

The Aberdeen Town Board met Thursday, April 3, 2014 at 5:30 p.m. for the Work Session. Members present were Mayor Robert A. Farrell, Mayor Pro-tem Jim Thomas, and Commissioners Pat Ann McMurray, Buck Mims, Elease Goodwin, and Joe Dannelley. Staff members in attendance were Planning Director Pam Graham, Assistant Public Works Director Harold Watts, Planner Jae Kim, Parks and Recreation Director Leigh Baggs, Town Manager Bill Zell, Attorney T.C. Morphis, and Town Clerk Regina Rosy. Pat Corso, Gary Marler, John May, Melanie Thompson, Bill Kalmer, Maurice Holland, Sr., Reporter for the Pilot Ted Natt, Barbara Allred, and Kenneth Byrd were also in attendance for the meeting.

Mayor Farrell called the meeting to order at 5:30 p.m. Mayor Farrell reminded everyone in attendance that this is a Work Session for the Board members to plan for the Regular Board Meeting scheduled for April 21, 2014.

1. Veteran's Weekend - John Boesche.

Gary Marler, President of the Sandhills Chapter of the Military Officers Association of America (MOAA), stated John Boesche is not available this evening so he is filling in instead. Mr. Marler read the handout that was distributed to Board Members. Mr. Marler stated November 9, 2014 is the next concert to be held for fundraising for their organization. Mr. Marler stated MOAA is requesting the same \$2,000 financial contribution from Aberdeen this year, which was the same contribution as last year. Mr. Marler encouraged the Mayor to consider signing the proclamation to declare Veteran's Weekend in November.

2. Partners in Progress Listen and Learn Forum.

John May introduced Pat Corso to the Board. Mr. Corso thanked the Board for their support for Partners in Progress over the years. Mr. Corso distributed and explained some brief history about what Partners in Progress has recently been involved in. Mr. Corso asked the Board what questions they have. Commissioner Dannelley asked what he can do as an Aberdeen Commissioner for Partners in Progress and also how he can obtain current information and news releases about initiatives that Partners in Progress is involved in? Melanie Thompson stated Board members can "like" Partners in Progress on Facebook to get information on initiatives. Mr. Corso stated there are not enough resources to create newsletters.

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Ms. Thompson stated May 15th at 5:00 p.m. at the Fair Barn is Moore Forward's Annual Meeting which is an update on what Moore Forward has been doing the past year and also will spotlight some innovators in Moore County. Mr. Corso stated Partners in Progress is very engaged with Manager Bill Zell, Mayor Farrell, and Town staff on a regular basis. Mayor Farrell thanked Mr. Corso and his staff for all they do to support Aberdeen and Moore County.

3. CDBG #12-C-2438 – Project Budget Ordinance.

a. Public Hearing on CDBG #12-C-2438 – Project Budget Amendment.

Mayor Farrell opened the Public Hearing on CDBG #12-C-2438 – Project Budget Amendment. Planner Jae Kim stated this public hearing is for CDBG #12-C-2438 for the 2012 SBEA Project Budget Amendment. Planner Kim stated the amendment is needed because one of the four businesses had to withdraw from the project, which reduced the project by \$25,000. One of the three remaining businesses, Meridian Zero, has adjusted their line item totals to shift the total amount to machinery/equipment so they can purchase a laser machine. Planner Kim stated the administration line item is being reduced from \$29,000 to \$25,250 based on one of the projects being removed from the grant. Mayor Farrell asked when this grant ends, and Planner Kim stated 1/19/16 is the closeout date for this grant. Commissioner Dannelley asked if any feedback was received from the public at any point after the legal notice was published in The Pilot. Planner Kim stated no feedback was received from the public. With no further discussion, Mayor Farrell closed out the public hearing on CDBG #12-C-2438 – Project Budget Amendment.

b. Project Budget Ordinance.

Manager Zell stated the budget ordinance needs to be considered for approval tonight if possible, since one has not been approved yet. A motion was made by Commissioner Mims, seconded by Mayor Pro-tem Thomas, to approve the Project Budget Ordinance for CDBG #12-C-2438. Motion unanimously carried. Planner Kim stated he would also like to request the Board's approval to submit the Project Budget Amendment once it is ready for submittal. The Board had no issue with submitting the Project Budget Amendment when ready.

4. History and Designs of Proposed Sign for Aberdeen Lake Park.

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Parks & Recreation Director Leigh Baggs gave a history of the proposed signs for Aberdeen Lake Park. Director Baggs stated she was asked by Mayor Farrell to try to develop a proposal for a sign to be placed in the middle of the park, rather than in the previous location proposed. Director Baggs stated unfortunately that is not an option, due to the topography. Director Baggs stated the sign location at the corner of US Highway 1 is the best location so that traffic can be directed into that park entrance. Mayor Farrell asked what the specific topography issues are with placing the sign in the middle of the park on US Highway 1. Director Baggs stated because of the slope off of US Highway 1, that is just not a feasible location. Commissioner McMurray stated she is in favor of a monument type sign with an electronic message board. Commissioner Goodwin stated she would like to see the Aberdeen Lake Park sign tie in with the Master Sign Plan that was recently approved which includes some stonework at the base of the sign, so that there is a brand recognition for Aberdeen. Commissioner Mims stated he personally likes non-LED and non-digital signs due to the look and feel they give. Mayor Pro-tem Thomas asked if the Aberdeen sign ordinance allows digital signs. Planning Director Graham stated the ordinance prohibits flashing, intermittent signs which create distractions to drivers. Commissioner Dannelley clarified that the Board agrees on a monument type sign, with landscaping, on the proposed corner of US Highway 1, and also coordinate with the Master Sign Plan, nothing flashy or distracting to drivers, and the first sign in the packet is the preference. Commissioner Dannelley asked for all of this to be incorporated together, and a new cost be presented to the Board. Commissioner McMurray asked how much would be charged to advertisers for the Board. Director Baggs stated she has checked with other jurisdictions, and fees range from free to \$250 for advertisement. Commissioner Goodwin stated she would like to attend the next Parks & Recreation Advisory Committee to have some input in selection of the sign. Director Baggs stated she will bring this item back to the Board at the next Work Session. Agenda Item scheduled for Work Session on May 5, 2014.

5. Street Closure for Downtown Festival.

Planner Jae Kim stated the Aberdeen Business Guild is planning their 3rd Spring Spree street festival on Saturday, May 17th. Commissioner Dannelley asked if John Davenport's business will be closed off during the Spring Spree. Planner Kim stated there is access through Sycamore Street to reach Davenport's Galaxy. Director Graham stated the street closure is identical to last year's closure. Planner Kim stated John Davenport is a sponsor for this event and has expressed no negative feedback related to the street closure. Commissioner McMurray asked if the Town could check with the railroad on the train schedules to see if there will be an

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interruption in the event. A motion was made by Mayor Pro-tem Thomas, seconded by Commissioner Mims, to approve the proposed street closures for the Spring Spree on May 17, 2014. Motion unanimously carried 5-0.

6. Town Sponsored Rezoning Request RZ #14-01 for Properties located along Keyser Street.

Director Graham stated the public hearing was held on 3/10/14. The Board can have limited discussion on this item tonight, as long as no new information is presented. Director Graham stated the Planning Board recommended approval, as long as there was no opposition during the public hearing. A motion was made by Commissioner Mims, seconded by Commissioner McMurray, to deny the Town Sponsored Rezoning Request RZ #14-01 for Properties located along Keyser Street, at the recommendation of the Planning Board, and the Pastor's concern of any future potential businesses in a residential neighborhood. Motion carried for denial 5-0.

7. UDO Text Amendment UDO #14-01 Regarding Residential District Standards for Garages.

Director Graham stated the public hearing was held on 3/10/14 and the proposed amendment is ready for consideration. Commissioner Mims asked why there are 30' setbacks instead of 10' setbacks from the property line. Director Graham stated the 10' setback currently applies to garages, but because of their larger size, a greater setback distance is recommended. A motion was made by Commissioner Dannelley, seconded by Commissioner McMurray, that UDO Text Amendment #14-01 Regarding Residential District Standards for Garages is not inconsistent with all adopted plans of the Town of Aberdeen including the 2030 Land Development Plan, the Hazard Mitigation Plan, the Pedestrian Plan, the Bicycle Plan, and the Green Growth Toolbox. Motion unanimously carried 5-0.

A motion was made by Commissioner Dannelley, seconded by Commissioner McMurray, to approve UDO Text Amendment #14-01 Regarding Residential District Standards for Garages including a definition of "Residential Garage" Section 152-15(64) and amend "Accessory Uses" Section 152-150 as indicated in the draft text amendment. Motion unanimously carried 5-0.

8. UDO Text Amendment UDO #14-02 Regarding the Discharge of Firearms within the Town Limits.

Brief discussion took place regarding the types of firearms that would be allowed in this type of proposed range. Kenneth Byrd questioned caliber and types

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of weapons that could be used at an indoor shooting range. Mr. Byrd stated the Planning Board voted that the Police Chief should make the decisions on which firearms are safe to use in an indoor range. Attorney Morphis stated the Board could take a more liberal approach and allow the private shooting range owner determine which firearms are allowed, rather than the Police Chief. Commissioner Dannelley stated he has a concern of putting the burden on the Police Chief to determine which firearms can be used. Commissioner Dannelley stated he also would like to see the votes from the Planning Board coming to the Town Board for review in the future. Director Graham stated she understands, and it really came down to a time factor, and she will make sure that information is presented during the public hearing. Agenda Item scheduled for Public Hearing on 4/21/14.

9. UDO Text Amendment UDO #14-03 with Regard to Cluster Subdivisions.

Commissioner Dannelley asked if there has been any interest in this type of development recently or any applications. Director Graham stated there had been discussions with a potential applicant, but no submittals have been received to date. Agenda Item scheduled for Public Hearing on 4/21/14.

10. Rezoning Request #14-02 to rezone a 38 acre parcel on Pee Dee Road from C-I to the R20-16 Residential District.

Director Graham stated a rezoning request has been received for this item. Agenda Item scheduled for Public Hearing on 4/21/14.

11. UDO Conditional Zoning Request CZ #14-02 from R10-10 to B-3-C.

Director Graham stated this item is a conditional zoning request for a small parcel along Pine Street. Director Graham stated the recommended conditions from the Planning Board meeting are included in the materials. Agenda Item scheduled for Public Hearing on 4/21/14.

12. Revisions to the Permit Fee Schedule.

Director Graham stated she has researched fees charged by other jurisdictions for permits. Director Graham stated staff recommends that the Board consider two options for revisions to the Fee Schedule that would balance the typical costs for street closures:

- A filing fee of \$375 be collected to cover the costs of required legal notices and filing of plat and deed, with petitioner responsible for providing survey, or

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- A filing fee of \$750 with the Town responsible for all processes of the closure.

Commissioner Mims stated he does not believe any other citizen in Aberdeen should have to pay for another citizen to obtain property, and he believes the citizen obtaining the property should pay for the costs involved. The Board seemed favorable for the first option of a filing fee of \$375 to cover the costs of required legal notices and filing of plat and deed, with petitioner responsible for providing the survey.

Director Graham stated staff has made comparisons of our permit fees for commercial heating/air conditioning units and determined that our fees are significantly higher than other nearby communities. Staff recommends that the base fee of \$75 remain the same and the \$20 per ton charge be reduced to \$10 per ton. This fee policy would result in a \$225 fee for a 15 ton unit. Director Graham stated because our current fee appears to be unfair, she would like the Board to consider lowering the fee.

A motion was made by Commissioner Mims, seconded by Commissioner Goodwin, to charge a filing fee of \$375 to cover the costs of street closures, to cover the fees for required legal notices and filing of plat and deed, with the petitioner responsible for providing the survey, which would have to meet recording requirements by Moore County. Motion unanimously carried 5-0.

A motion was made by Commissioner Mims, seconded by Mayor Pro-tem Thomas, to change the \$20 per ton charge to \$10 per ton charge. Motion unanimously carried 5-0.

A motion was made by Commissioner Mims, seconded by Commissioner Goodwin, to approve the Resolution approving the Town of Aberdeen Miscellaneous Fees and Charges Schedule. Motion unanimously carried 5-0.

13. Discussion of Joint Retreat with Planning Board.

Director Graham stated the Planning Board has engaged in discussions of a retreat for the purpose of discussing future direction and overall planning strategies, a “brainstorming” session to ensure a directed and proactive approach that addresses growth pressures and opportunities that may result. Director Graham stated she would like to request that there be a joint retreat between the Planning Board and the Town Board. Commissioner Dannelley suggested a strategy planning session in August/September with Department Heads, and then in the following month, articulate the strategic results from the previous session with the Planning Board.

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14. Consider acceptance of Bids for Sale and Removal of a Residential Structure located at 805 N. Poplar Street and another Residential Structure located at 804 Holly Street.

Manager Zell stated bids have been received for the two residential structures located behind the Police Department. Manager Zell stated the high bid for the house on Poplar Street was \$2,000, and the high bid for the house on Holly Street was \$510. Commissioner Goodwin asked to be recused from voting on this item. A motion was made by Commissioner Mims, seconded by Commissioner Dannelley, to recuse Commissioner Goodwin from this item. Motion unanimously carried 4-0.

A motion was made by Mayor Pro-tem Thomas, seconded by Commissioner Mims, to accept the two high bids for the residential structures. Motion carried 3-1, with Commissioner McMurray opposing. Manager Zell stated within 120 days from tomorrow, the houses will be relocated.

15. Resolution Approving Financing Terms for new Fire Truck.

Manager Zell stated PNC Bank received the bid on the financing contract for the aerial fire truck. Manager Zell stated the financing is for \$1,165,000 which includes the truck and the equipment to go on the truck. Manager Zell stated in order for the financing to be tax free, the loan must be closed within 60 days of purchasing of the equipment, which was done on February 18th. Therefore the loan must be closed by April 18th and consideration of approval is needed this evening.

A motion was made by Mayor Pro-tem Thomas, seconded by Commissioner Dannelley, to approve the financing resolution with PNC Bank for the new fire truck. Motion unanimously carried 5-0.

16. Other Business.

- a. Schedule Budget Retreat.

Manager Zell stated he would like to go ahead and get the budget retreat on the calendar. The Board scheduled May 17th from 8:00 a.m. – 12:00 p.m. for the budget retreat.

- b. Commissioner Mims asked for an update on the drainage situation at Robbins Walk. Director Graham stated the engineer is coming out next Tuesday to walk the site and he will provide a quote for a designed solution to the issue. Assistant Public Works Director Watts stated he, Pam and Mike

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Thomas met out at the site just recently and had a lengthy discussion on the issues.

- c. Commissioner Dannelley stated he has been asked what Aberdeen is doing to present a gateway for the US Opens coming up in June, and he would like to know if anything is being done. Director Graham stated signs for Phase I of the Master Sign Plan should be installed prior to the US Opens.
- d. Commissioner Dannelley asked when the loop will be closed on the requests from Partners in Progress and MOAA for financial assistance. Agenda item scheduled for Work Session on 5/5/14.

17. Closed Session pursuant to G.S. 143-318.11(a)(3), (4) and (5) to discuss matters within the attorney-client privilege and pursuant to G.S. 143-318.11(a)(6) to discuss personnel matters and (a) (4) to discuss economic development.

A motion was made by Commissioner Mims, seconded by Commissioner Dannelley, to go into Closed Session pursuant to G.S. 143-318.11(a)(3), (4) and (5) to discuss matters within the attorney-client privilege and pursuant to G.S. 143-318.11(a)(6) to discuss personnel matters and (a) (4) to discuss economic development. Motion unanimously carried 5-0.

The Board returned from Closed Session.

18. Adjournment.

A motion was made by Mayor Pro-tem Thomas, seconded by Commissioner Goodwin, to adjourn the Work Session. Motion carried 5-0.

Regina M. Rosy, Town Clerk

Minutes were completed in
Draft form on April 3, 2014

Robert A. Farrell, Mayor

Minutes were approved
on April 21, 2014

MEMORANDUM TO THE BOARD OF COMMISSIONERS

FROM: Pamela Graham, Planning Director
DATE: April 21, 2014
SUBJECT: Unified Development Ordinance Amendment UDO #14-02 Regarding the Discharge of Firearms within the Town Limits

Aberdeen's UDO does not currently address the category of Shooting Ranges and the discharge of firearms within the corporate limits is only regulated through the Aberdeen Code of Ordinances. Proposals for shooting ranges have been brought to the Planning Department in the past, but have been rejected on the grounds that the Code of Ordinances restricts firearms use in a manner that would not support a facility for this purpose.

In discussions with Police Chief Wenzel regarding a recent proposal, he supported the concept under limited circumstances, and the attached draft UDO Text Amendment was prepared for consideration. Section 1 of the amendment proposes changes to the Aberdeen Code of Ordinances,. Sections 2 and 3 of the attached text amendment propose changes to our UDO, and therefore do require a recommendation from the Planning Board.

CONSISTENCY WITH LONG RANGE PLANS:

This language is not inconsistent with any adopted plans.

RECOMMENDATIONS:

During their March 20, 2014 meeting, the Planning Board recommended approval of UDO #14-02 by unanimous vote based upon their recommended revisions to the text (enclosed and represented in red type).

Staff recommends that the Board take input from the public on UDO Amendment #14-02 during the Public Hearing on April 21, 2014 and consider the item under New Business.

Enclosures: Draft UDO Text Amendment #14-02 – original draft
Draft UDO Text Amendment #14-02 – Planning Board Recommendations
Draft UDO Text Amendment #14-02 – revised draft
Attachment "A"

ORIGINAL DRAFT

AN ORDINANCE AMENDING THE ABERDEEN CODE OF ORDINANCES AND THE ABERDEEN UNIFIED DEVELOPMENT ORDINANCE WITH REGARD TO THE DISCHARGE OF FIREARMS WITHIN THE TOWN LIMITS

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE TOWN OF ABERDEEN THE FOLLOWING:

Section 1. Aberdeen Code of Ordinances § 130-04 is amended to read as follows:

§ 130.04 DISCHARGING OR PERMITTING CHILD TO DISCHARGE WEAPONS.

It shall be unlawful for any person to discharge an air rifle, air pistol, air gun, slingshot or any like instrument used to eject a pellet or projectile, to discharge a pistol, rifle, shotgun or other gun within the corporate limits, ~~except a police officer in the performance of his duty or with permission of police or in self-defense or in areas permitting by the Town allowing such action.~~ in the following circumstances:

1. By a police officer acting in the performance of his or her official duties;
2. With the permission of a police officer acting in the performance of his or her official duties;
3. In self-defense;
4. As part of any use authorized by the Aberdeen Unified Development Ordinance.

Section 2. Aberdeen Unified Development Ordinance § 152-146, "Table of Permissible Uses," is amended to add the following new uses:

6.170, Indoor Shooting Range, which is permitted of right in the I-H district; and
6.270, Outdoor shooting Range, which is not permitted in any Town zoning district.

[See Attachment A]

Section 3. Aberdeen Unified Development Ordinance § 152-15, "Definitions," is amended to add a new definition of "shooting range," which is defined as follows:

(150) **Shooting Range.** An area designated and operated for the use of rifles, shotguns, silhouettes, skeet trap, black powder, or any other firearm discharge.

[The remainder of the section is renumbered accordingly.]

Section 4. All provisions of any town ordinance or resolution in conflict with this ordinance are repealed.

Section 5. This ordinance shall become effective upon adoption.

The foregoing ordinance, having been submitted to a vote, received the following vote and was duly adopted this _____ day of _____, 2014.

Ayes: _____

Noes: _____

Absent or Excused: _____

Dated: _____

Robert A. Farrell, Mayor

Attest:

Regina Rosy, Town Clerk

ATTACHMENT A

Description	RA	R30-18	R20-16	R18-14	R15-12	R10-10	R6-10	MH	PUD	B-1	HC	GC	B-2	B-3	O-1	C-1	I-H
6.170 Indoor Shooting Range																	Z
6.180 Other Entertainment Establishments											Z						
6.270 Outdoor Shooting Range																	
6.280 Other Entertainment Establishments											Z						

PLANNING BOARD RECOMMENDATIONS

AN ORDINANCE AMENDING THE ABERDEEN CODE OF ORDINANCES AND THE ABERDEEN UNIFIED DEVELOPMENT ORDINANCE WITH REGARD TO THE DISCHARGE OF FIREARMS WITHIN THE TOWN LIMITS

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE TOWN OF ABERDEEN THE FOLLOWING:

Section 1. Aberdeen Code of Ordinances § 130-04 is amended to read as follows:

§ 130.04 DISCHARGING OR PERMITTING CHILD TO DISCHARGE WEAPONS.

It shall be unlawful for any person to discharge an air rifle, air pistol, air gun, slingshot or any like instrument used to eject a pellet or projectile, to discharge a pistol, rifle, shotgun or other ~~gun~~ firearm within the corporate limits, except ~~a police officer in the performance of his duty or with permission of police or in self-defense or in areas permitting by the Town allowing such action.~~ in the following circumstances:

1. By a police officer acting in the performance of his or her official duties;
2. With the permission of a police officer acting in the performance of his or her official duties;
3. In self-defense;
4. As part of any use authorized by the Aberdeen Unified Development Ordinance.
- 4.5. The Police Chief shall establish rules and guidelines regarding the type and caliber of firearm permitted in a shooting range.

Section 2. Aberdeen Unified Development Ordinance § 152-146, "Table of Permissible Uses," is amended to add the following new uses:

- 6.170, Indoor Shooting Range, which is permitted of right in the I-H district; and
6.270, Outdoor shooting Range, which is not permitted in any Town zoning district.

[See Attachment A]

Section 3. Aberdeen Unified Development Ordinance § 152-15, "Definitions," is amended to add a new definition of "shooting range," which is defined as follows:

(149) Indoor Shooting Range. An enclosed facility designated and operated for the use of rifles, shotguns, silhouettes, or any other firearm discharge. The Police Chief shall establish rules and guidelines regarding the type and caliber of firearm permitted in a shooting range.

(150) Outdoor Shooting Range. An area designated and operated for the use of rifles, shotguns, silhouettes, skeet trap, black powder, or any other firearm discharge. The Police Chief shall establish rules and guidelines regarding the type and caliber of firearm permitted in a shooting range.

[The remainder of the section is renumbered accordingly.]

Section 4. All provisions of any town ordinance or resolution in conflict with this ordinance are repealed.

Section 5. This ordinance shall become effective upon adoption.

The foregoing ordinance, having been submitted to a vote, received the following vote and was duly adopted this _____ day of _____, 2014.

Ayes: _____

Noes: _____

Absent or Excused: _____

Dated: _____

Robert A. Farrell, Mayor

Attest:

Regina Rosy, Town Clerk

CURRENT DRAFT

AN ORDINANCE AMENDING THE ABERDEEN CODE OF ORDINANCES AND THE ABERDEEN UNIFIED DEVELOPMENT ORDINANCE WITH REGARD TO THE DISCHARGE OF FIREARMS AND THE USE OR STORAGE OF EXPLOSIVES WITHIN THE ZONING JURISDICTION OF THE TOWN

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE TOWN OF ABERDEEN THE FOLLOWING:

Section 1. Aberdeen Code of Ordinances § 130-04 is amended to read as follows:

§ 130.04 DISCHARGING OR PERMITTING CHILD TO DISCHARGE WEAPONS.

It shall be unlawful for any person to discharge an air rifle, air pistol, air gun, slingshot or any like instrument used to eject a pellet or projectile, to discharge a pistol, rifle, shotgun or other firearm gun within the corporate limits, ~~except a police officer in the performance of his duty or with permission of police or in self defense or in areas permitting by the Town allowing such action.~~ in the following circumstances:

1. By a police officer acting in the performance of his or her official duties;
2. With the permission of a police officer acting in the performance of his or her official duties;
3. In self-defense;
4. As part of any use authorized by the Aberdeen Unified Development Ordinance.

Section 2. Aberdeen Unified Development Ordinance § 152-15, "Definitions," is amended to add new definitions of "firearm"; "shooting range, indoor"; and "shooting range, outdoor," which are defined as follows:

(60) **Firearm.** In accordance with G.S. § 14-409.39, a firearm is a handgun, shotgun, or rifle which expels a projectile by action of an explosion.

[The remainder of the section is renumbered accordingly.]

(149) **Shooting Range, Indoor.** An area within a building designated and operated for the use of rifles, shotguns, silhouettes, or any other firearm discharge. Skeet shooting, trap shooting and black powder rifle use are not permitted in an indoor shooting range.

(150) **Shooting Range, Outdoor.** An outdoor area designated and operated for the use of rifles, shotguns, silhouettes, skeet trap, black powder, or any other firearm discharge.

[The remainder of the section is renumbered accordingly.]

Section 3. Aberdeen Unified Development Ordinance § 152-146, "Table of Permissible Uses," is amended to add the following new uses:

6.170, Indoor Shooting Range, which is permitted with a conditional use permit in the I-H district; and

6.270, Outdoor shooting Range, which is not permitted in any Town zoning district.

[These additions to the Table of Permissible Uses are depicted in Attachment A.]

Section 4. Aberdeen Unified Development Ordinance § 152-163.25, "Use and Storage of Explosives," is amended as follows:

§ 152-163.25. Use and Storage of Explosives and Firearms.

(A) The manufacture or storage of explosives as a primary use is prohibited. Explosives may be stored as an accessory use in the C-I and I-H zoning districts, provided that such storage strictly complies with all applicable State and federal requirements, including, but not limited to, 27 C.F.R. Part 555, "Commerce in Explosives"; G.S. § 14-284.1(c); 13 N.C.A.C. 7F .0700, et seq., "Blasting and Use of Explosives"; and the 2009 North Carolina State Building Code, Fire Prevention Code, Chapter 33, "Explosives and Fireworks."

(B) The use of explosives shall be regulated by the Town of Aberdeen Fire Department in accordance with the requirements of the 2009 North Carolina State Building Code, Fire Prevention Code, Chapter 33, "Explosives and Fireworks."

(C) The Police Chief and, if appropriate, the Fire Chief, or their designees, shall review all proposals for uses that will involve the use or storage of explosives or the discharge of firearms. Based on this review, the Police Chief and, if appropriate, the Fire Chief shall prepare a written evaluation of whether the proposed use presents public safety concerns. The evaluation may provide recommendations for ways to mitigate public safety concerns. The evaluation shall be submitted to the Land Use Administrator prior to any required public hearing for the proposed use.

Section 5. All provisions of any town ordinance or resolution in conflict with this ordinance are repealed.

Section 6. This ordinance shall become effective upon adoption.

The foregoing ordinance, having been submitted to a vote, received the following vote and was duly adopted this _____ day of _____, 2014.

Ayes: _____
Noes: _____
Absent or Excused: _____

Dated: _____

Robert A. Farrell, Mayor

Attest:

Regina Rosy, Town Clerk

MEMORANDUM TO THE BOARD OF COMMISSIONERS

FROM: Pamela Graham, Planning Director
DATE: April 21, 2014
SUBJECT: Unified Development Ordinance Amendment UDO #14-03 With Regard to Cluster Subdivisions

Aberdeen's UDO provides for Single Family Residential Cluster Development as an alternate development option for the following purposes:

- 1) To promote a more efficient use of land resources than is otherwise possible under conventional zoning and subdivision regulations;
- 2) To reduce the per unit site development costs of dwellings by concentrating residential units on a portion of the site without increasing the overall net density above that which would normally be allowed within the applicable zoning district;
- 3) To preserve the natural character of a site;
- 4) To preserve farmland;
- 5) To provide for desirable and usable open space, tree cover, and the preservation of environmentally sensitive areas;
- 6) To provide variety in residential buildings and properties and provide design flexibility that can relate the location of units to unique site conditions;
- 7) To improve the potential for development to comply with the Town's Comprehensive Plan; and
- 8) To satisfy the regulatory requirements of the Watershed Water Supply Protection District.

In order to achieve the specific objectives of the clustering provision such as protection of open space and sensitive lands, minimum lot areas and widths, as well as setbacks may be reduced. While the overall density may not be increased relative to the zoning district proposed for development, the density is achieved by designing for the same number of lots that would be allowed, but only on a "net area basis". An example would be a twenty acre parcel that contained ten acres of lands desirable of preservation in the form of farmland. The remaining ten acres could be used for development, but in the calculation of density, the full twenty acres would be included. The resulting lot layout would include lots of smaller sizes than typically allowed for the zoning district. This type of clustering is also referred to as Conservation Subdivision Design.

The proposed text amendment restricts the use of the Single Family Cluster Development option to the following districts: R18-14, R15-12, R10-10, and PUD zoning.

CONSISTENCY WITH LONG RANGE PLANS:

Conservation Subdivisions are the single recommendation for residential development in the current Comprehensive Land Development Plan and the concept supports the objectives of the Green Growth Toolbox. The potential preservation of open space inherent to cluster development is consistent with the Comprehensive Pedestrian and Bicycle Plans.

RECOMMENDATIONS:

During their March 20, 2014 meeting, the Planning Board recommended approval of UDO #14-03 by unanimous vote.

Staff recommends that the Board take public input on UDO Amendment #14-03 during the Public Hearing on April 21, 2014 and consider the item under New Business.

Enclosures: Draft UDO Text Amendment #14-03
Conservation Subdivision example

**AN ORDINANCE AMENDING THE ABERDEEN UNIFIED DEVELOPMENT ORDINANCE
WITH REGARD TO CLUSTER SUBDIVISIONS**

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE TOWN OF ABERDEEN THE FOLLOWING:

Section 1. Section 152-189(B)(3) is amended to read as follows:

(3) Subject to subsection 152-189(B)(1) above, a residential cluster development may be built within any ~~R30-18, R20-16,~~ R18-14, R15-12, R10-10, or PUD zoning district. Such development shall be exempt from the conventional zoning standards relative to lot area, lot width, lot frontage, lot coverage, required yards and public street access normally applicable to such districts, provided such development complies with the minimum standards set forth under this section.

Section 2. All provisions of any town ordinance or resolution in conflict with this ordinance are repealed.

Section 3. This ordinance shall become effective upon adoption.

The foregoing ordinance, having been submitted to a vote, received the following vote and was duly adopted this _____ day of _____, 2014.

Ayes: _____

Noes: _____

Absent or Excused: _____

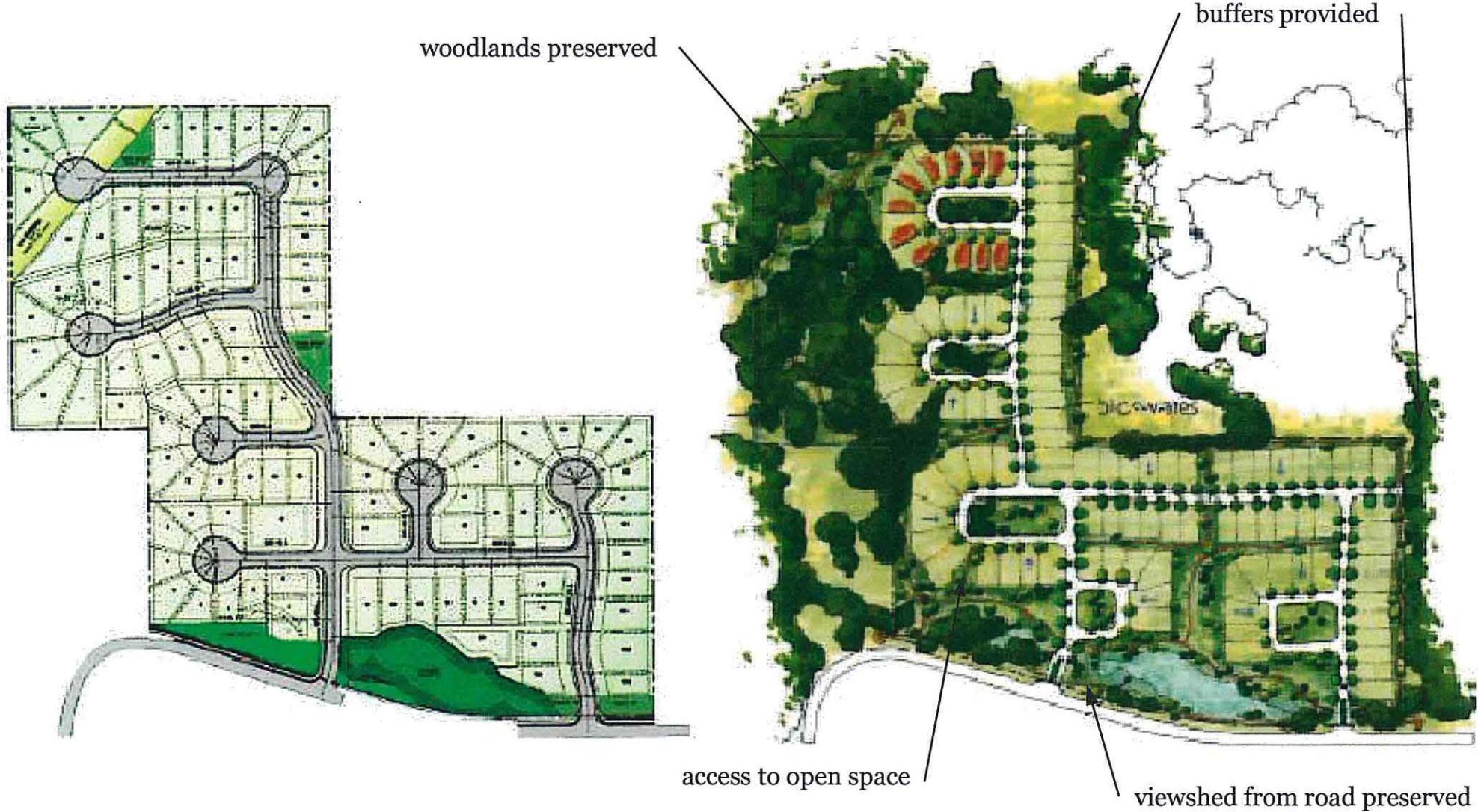
Dated: _____

Robert A. Farrell, Mayor

Attest:

Regina Rosy, Town Clerk

Conservation Subdivisions



Traditional Layout – 103 lots

Conservation Layout – 103 lots

MEMORANDUM TO THE BOARD OF COMMISSIONERS

FROM: Pamela Graham
Planning Director
DATE: April 21, 2014
SUBJECT: UDO Conditional Zoning Request CZ# 14-02
APPLICANT: DGH Management, LLC
PROPERTY OWNER: FAC Holdings, LLC

REQUEST:

DGH Management, LLC, requests conditional zoning for construction of a six unit townhome project on property identified by PID #00049602 and #00048066 to be located on South Pine Street, between Lori Lane and Argyll Avenue. The request would rezone the property to B-3-C.

BACKGROUND:

Conditional zoning districts allow for the establishment of certain uses, which, because of their nature or scale, have particular impacts on both the immediate area and the community as a whole. It is not a conditional use permit, but is a legislatively determined zoning district to which ordinance standards apply as well as rules, regulations and conditions imposed as part of the approval. The Planning Board acts as a recommending body to the Board of Commissioners and must make a determination regarding the positive or negative impact on the immediate area and community as a whole.

The applicant intends to develop a six unit townhome complex similar to an existing set constructed by the applicant in 2008, located just south of the subject properties. Prior to the adoption of our UDO, site plan approvals were issued by the Board of Commissioners and both projects received site plan approval from the Board in 2008. However, with the UDO's adoption in 2010, all projects previously approved were required to meet any new regulations contained in the UDO, with the exception of the following:

1. Projects on which construction was begun at least 180 days before the effective date of the UDO, and
2. Projects that were at least ten (10) percent completed in terms of the total expected cost of the project on the effective date of the UDO.

The existing townhomes to the south of the subject property complied with the first provision above and therefore received zoning and building permits. The project was completed in 2008. Although a site plan was approved in 2008 for the proposed townhomes, zoning permits were not applied for until February of this year and building permits have not been issued. The property is located in the R10-10 Zoning District, which does not permit Multi-family Townhomes. A Conditional Zoning to B-3-C is recommended as there are adjacent properties zoned B-3, and the proposed use would be allowed within that zone.

CONDITIONAL ZONING DISTRICTS (C):

Conditional Zoning Districts are new districts under the Unified Development Ordinance. "Conditional zoning districts allow for the establishment of certain uses, which, because of their nature or scale, have particular impacts on both the immediate area and the community as a whole." It is not a conditional use permit, but is a legislatively determined zoning district in which the development and use of the property is subject to predetermined ordinance standards, rules, regulations and conditions imposed as part of the approval process. The Planning Board acts as a recommending body to the Board of Commissioners and must make a determination regarding the positive or negative impact on the immediate area and community as a whole. Conditional zoning can be used to add uses to districts.

APPLICABILITY OF MULTI-FAMILY REGULATIONS:

The Unified Development Ordinance was adopted subsequent to completion of a multi-family study prepared by the town. As such, the current regulations require a different design concept as compared to the code in place in 2008. The UDO addresses multi-family development in §152-163.14; a summary is provided below. The Conditional Zoning for this project may include some, all, or none of these requirements, or may include additional requirements not listed.

- Multi-family developments and duplexes are only allowed in the R6-10 and R10-10 zoning districts. *A new multifamily development would not be allowed on this property under the existing zoning. B-3 zoning allows for multi-family and is consistent with existing zoning on adjacent parcels to the east and across Argyll Avenue to the south. The adjacent parcel to the north is zoned R10-10, and properties to the west across Pine Street are zoned I-H (Heavy Industrial).*
- The maximum dwelling units per acre are no more than eight. *The applicant proposes a maximum of six (6) units on two parcels totaling .694 acres.*
- A semi-opaque screen a minimum of thirty feet in width is required along the perimeter of any multifamily development located adjacent to any residentially used or zoned property. Existing vegetation shall be used to meet all or part of the screening requirements wherever possible. Vegetation to be saved shall be identified on site plans, along with protection measures to be used during grading and construction. *Existing vegetation is present on site; the ability for this vegetation to be utilized to meet a portion of the requirement will be evaluated during site plan review by staff. New plant material will likely be required to supplement the existing and shall be noted on the site plan.*
- Parking lots shall be shaded. *Shade trees and supplemental landscaping will likely be necessary to satisfy this requirement.*
- Off-street parking shall be located between the principal building and the rear lot line, an alley or interior to a block. *The preliminary site plan indicates parking between the buildings and the front lot line, consistent with the existing townhomes to the south.*
- Pedestrian improvements must be made interior to the development connecting units and destinations such as adjoining streets, other units and mail boxes. *Sidewalks are not indicated on the preliminary plan. If approved according to the current design, the vehicular accommodation areas can provide pedestrian access*

to these elements. A sidewalk along Pine Street is recommended as required by the UDO, §152-217(C).

- The UDO requires that all developments be constructed and maintained so that the development does not unreasonably impede the natural flow of water from higher adjacent properties across the development, nor may it unreasonably collect and channel surface waters onto lower adjacent properties resulting in substantial damage to those lower adjacent properties. The development site plan is also required to address hydrology, low-impact development design strategies and erosion sediment control. *Based on data made available by Moore County, the property exhibits a cross slope of +/- 5% and is located less than 500 feet from Aberdeen Creek. The creek, buffered by wetlands on either side, is a contributor to the Lumber River basin system. Site disturbance should be kept to the minimum required for development of the project, and silt fence will be necessary to protect downslope properties from sedimentation during construction. The following stormwater management practices recommended by the UDO may be appropriate for long-term stormwater control:*
 - *Filter/Buffer Strip*
 - *Grass Swales*
- Solid waste container sites shall be screened with a six (6) foot high opaque vegetative, wood or masonry screen. *This requirement can be addressed during site plan review by staff.*
- Multi-family site plans shall include the designation of bike paths or lanes when such facilities are indicated on an approved Aberdeen Bicycle Plan. *The Bicycle Plan does not include recommendations for this portion of Pine Street.*
- Open space is required at the rate of 435 square feet per dwelling unit with a width not less than 40 feet or a radius of at least 26 feet. *Based on the proposed six (6) dwelling units, the open space requirement is 2,610 square feet. If constructed per the preliminary site plan, the site provides ample area along the rear property boundary to meet this requirement.*
- Private Open Space is required for each dwelling unit, such as a private porch, deck, balcony or patio. Based on the number of units in the proposed building, the private open space must be a minimum of 15% of each dwelling units floor area or ninety (90) square feet, whichever is greater. *If constructed as currently proposed, there appears to be adequate space to the rear of each unit to meet this requirement.*
- An outdoor lighting plan is required for site plan review for all multi-family developments exceeding four (4) dwelling units that meets specific requirements including that onsite lighting needs are accomplished without intrusion on adjoining properties. *A lighting plan may be reviewed during site plan review by staff.*
- General design requirements for multi-family development includes the following: *(Elevation drawings for the proposed building have not been submitted)*
 - Provide interesting and aesthetically attractive multi-family developments;
 - Avoid monotonous, “barracks” style buildings;

- Ensure that buildings have a multifaceted exterior form in which articulated facades are combined with window and door placements as well as other detailing;
- Create an interesting and attractive architectural design;
- Limit flat walls with minimal features;
- Buildings shall not exceed 150 feet in length;
- Facades greater than fifty (50) feet in length, measured horizontally, shall incorporate wall plane projections or recesses. Ground floor facades that face public streets shall have windows, entry areas, awnings, or other such features for at least sixty (60) percent of their horizontal length;
- Buildings shall be arranged so that they are aligned parallel to a sidewalk or around common open space, such as courtyards, greens, squares, or plazas;
- On owner-occupied units (townhouses and condominiums), side or rear entry garages are encouraged. When front entry garages are provided, the garage should be recessed at least twelve (12) feet behind the unit front wall line closest to the required front yard setback;
- Buildings on lots not exceeding 40,000 square feet shall be oriented to the street;
- Windows, porches, balconies, and entryways shall comprise at least thirty (30) percent of the length of the front elevation on each floor.
- Multi-family buildings on single or multiple lots with at least fifty (50) feet of frontage shall be arranged at intervals of not more than fifty (50) feet;
- The arrangements of buildings shall include at least two of the following:
 - Horizontal projections or offsets, such as towers or turrets, which extend at least five (5) feet from the front elevation and the height of the building up to the eaves. Projections or offsets shall be at least three (3) feet in depth and eight (8) feet in width;
 - Projecting entryways, such as stoops, balconies, porticoes, bay windows, or porches;
 - Changes in roof elevations, roof dormers, hips, or gables;
 - Open balconies that project at least six (6) feet from the front building plane.

ADJACENT ZONING AND LAND USE:

As shown in the attached Vicinity Zoning map, the property represents the last R10-10 zoning on Pine Street before transitioning to B-3 zoning, which includes both multi-family and single family uses. Adjacent parcels to the rear of the subject properties are likewise zoned B-3. Immediately to the west, across Pine Street, is Heavy Industrial zoned property which operates as Meridian Zero, a kiosk manufacturer. A scattering of Commercial/Light Industrial, Office/Institutional, and B-1 Central Business parcels exist along Pine Street to the north.

IMPACT ON WATER, SEWER, AND TRAFFIC:

The site is served by public water and sewer and capacity to serve the proposed units is available.

Pine Street is considered a “sub-collector” street, described by the UDO as: “a street whose principal function is to provide access to abutting properties but is also designed to be used or is used to connect minor and local streets with collector or arterial streets. Including residences indirectly served through connecting streets, it serves or is designed to serve at least twenty-six (26) but not more than 100 dwelling units and is expected to or does handle between 200 and 800 trips per day. The six dwelling units proposed for this project are estimated to create fewer than sixty (60) additional vehicle trips per day, far below the threshold of 600 that would require a traffic impact analysis.

The applicant proposes to create a private road to access the units, with an ingress point on Pine Street and egress on Argyll Avenue (road will direct traffic to travel one-way only). Moore County must approve new road names for 911 compatibility.

CONSISTENCY WITH ADOPTED PLANS:

The 2009 amendment to the 2030 Plan directed a slow-down of multifamily development growth. This project incorporates six (6) new multi-family dwelling units, but is in keeping with adjacent zoning and existing adjacent uses. No recommendations for this area are included in the Aberdeen Pedestrian and Bicycle Plans, and no concerns are exhibited when overlaying Green Growth Toolbox (GGT) layers onto the property. The GGT does recognize the sensitive nature of the wetland area adjacent to Aberdeen Creek, as well as the creek itself.

ANALYSIS OF IMPACT ON IMMEDIATE AREA AND COMMUNITY AS A WHOLE:

The immediate impact of this operation should not have a negative impact on the community. Minimal traffic will be generated from the additional housing units, but traffic volumes are not expected to result in significant impacts to the transportation network.

RECOMMENDATIONS:

During their March 10, 2014 meeting, the Planning Board recommended approval of CZ #14-02 with amended conditions. **Those amendments are indicated in red type in the conditions list, provided below.**

Staff recommends that the Board take public comment regarding Conditional Zoning CZ #14-02 during the scheduled Public Hearing on April 21, 2014 and schedule for a decision on this item during the following Work Session.

RECOMMENDED CONDITIONS: (Planning Board recommended changes to the conditions are indicated in red)

1. The applicant must conduct a community meeting with mailed notice complying with the requirements of the Unified Development Ordinance prior to the Public Hearing by the Board of Commissioners.
2. A conditional use permit for the uses on the property is not required. A final site plan and all construction documents must be approved through the interdepartmental review process and shall be in general conformance with the proposed sketch plan attached to this proposal.
3. Any and all approvals from other regulatory agencies must be obtained prior to a notice to proceed by the Planning Department.
4. The applicant shall meet all setbacks and building heights as shown on the sketch plan.
5. The applicant shall meet all screening and landscape requirements as applicable to multi-family development and shall retain existing vegetation in the buffer areas wherever possible and supplement with planted landscaping as needed.
- ~~6.~~ A five foot wide concrete sidewalk along Pine Street is required.
- ~~7.~~6. Stormwater management practices shall meet all requirements of the UDO and be reviewed during site plan review by staff. Solid waste container sites shall be screened as provided for in the UDO.
- ~~8.~~7. Open space will be required at no less than 2,610 square feet, and with a width not less than 40 feet or a radius of at least 26 feet.
- ~~9.~~8. Private open space for each unit shall be provided at a minimum of 15% of each dwelling unit's floor area or ninety (90) square feet, whichever is greater.
- ~~10.~~9. An outdoor lighting plan and general ~~design-~~ lighting requirements must be consistent with the UDO's requirements for multi-family development and will be reviewed during site plan review by staff. Submittal for site plan review shall include elevation drawings demonstrating compliance with these UDO requirements.
- ~~11.~~10. Final approval of Conditional Zoning CZ #14-02 is contingent upon approval of an interdepartmental site plan review following the CZ process.
11. Staff is directed to enter Conditional Zoning District B-3-C for properties identified by PID# 00049602 and #00048066 on the official zoning map and add a label for CZ#14-02 upon final approval.
12. Density shall be limited to no more than eight (8) units per acre.
- ~~12.~~13. Uses other than multi-family or single family residential shall not be permitted.

Enclosures: Preliminary Sketch Plan
Vicinity Zoning Map
Aerial Image
Street View Images (2)

SITE PLAN LOTS 104, 105, 105 1/2 & 106 MCLEOD-ALLRED SUBDIVISION

SANDHILL TWP., MOORE COUNTY ABERDEEN, N.C.

OWNER: QUALITY BUILT HOMES INC.

DEED REFERENCE: DEED BOOK 3312, PAGE 359

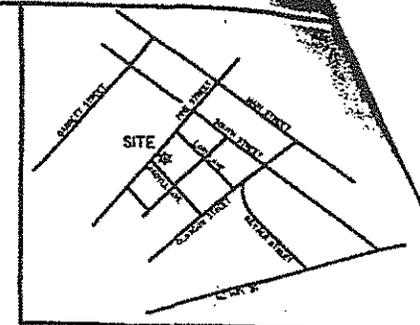
DEED REFERENCE: DEED BOOK 3387, PAGE 357

MAP REFERENCE: MAP BOOK L, PAGE 34

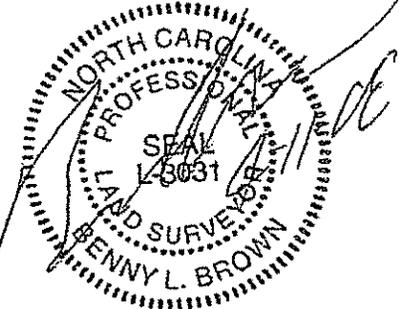
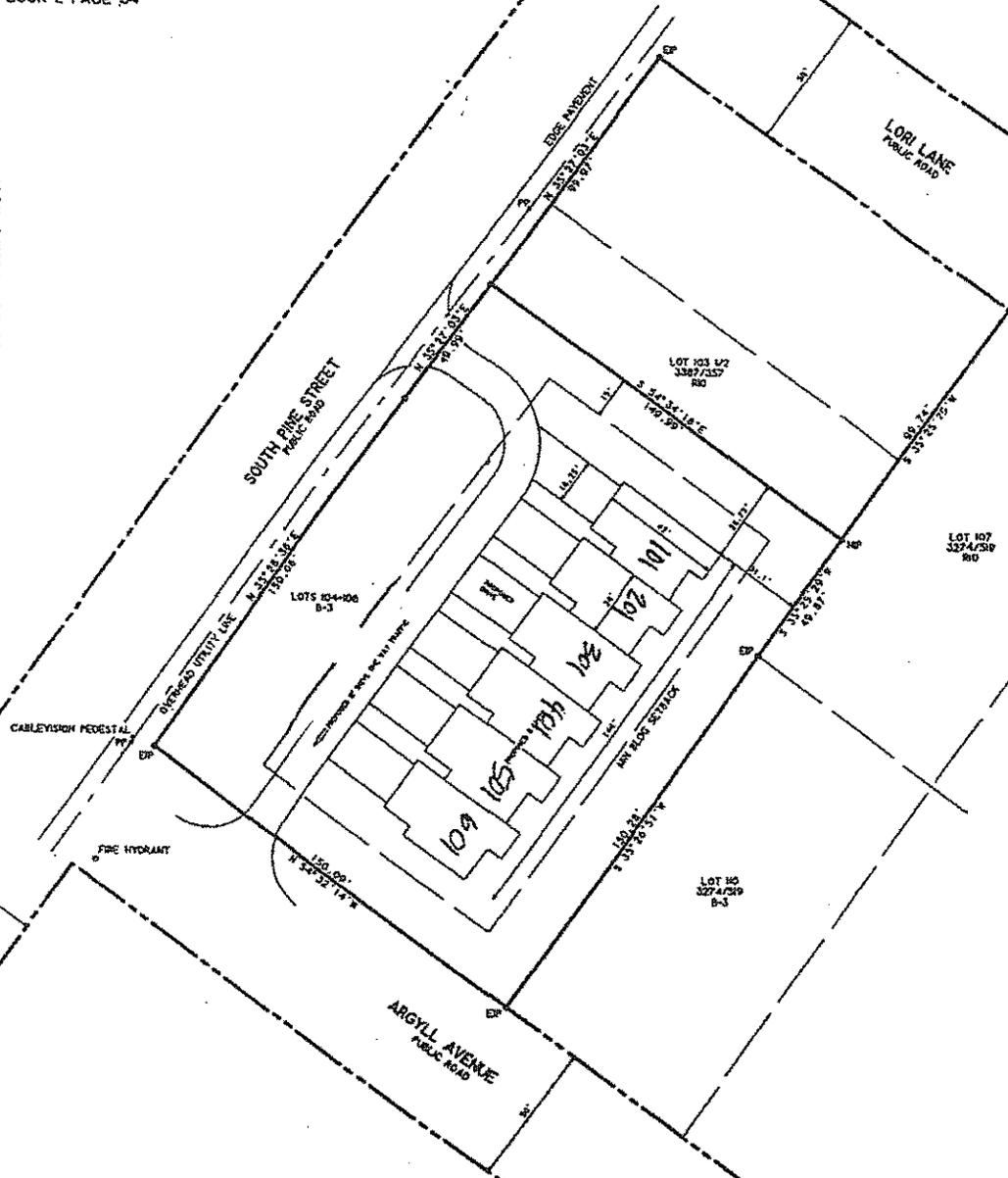
*Path Pines
from 4-17-08*

Path Pines

NORTH BY CITY BOOK L PAGE 34



VICINITY MAP NTS



NOTE:
LOT CONTAINS 30023 SQ. FT.
AREA BY COORDINATE METHOD
PROPERTY IS NOT IN A SPECIAL FLOOD
HAZARD AREA ACCORDING TO MAP NUMBER
370025-2003 OF THE FEDERAL EMERGENCY
MANAGEMENT AGENCY, EFFECTIVE DATE
OCTOBER 17, 2005
PIN 8570723867, LNK 40602
PIK 45700024030, LNK 40006
RATS OF PRECISION
ONE IN 10000 PROCEDURE FOLLOWED
ZONED P-3

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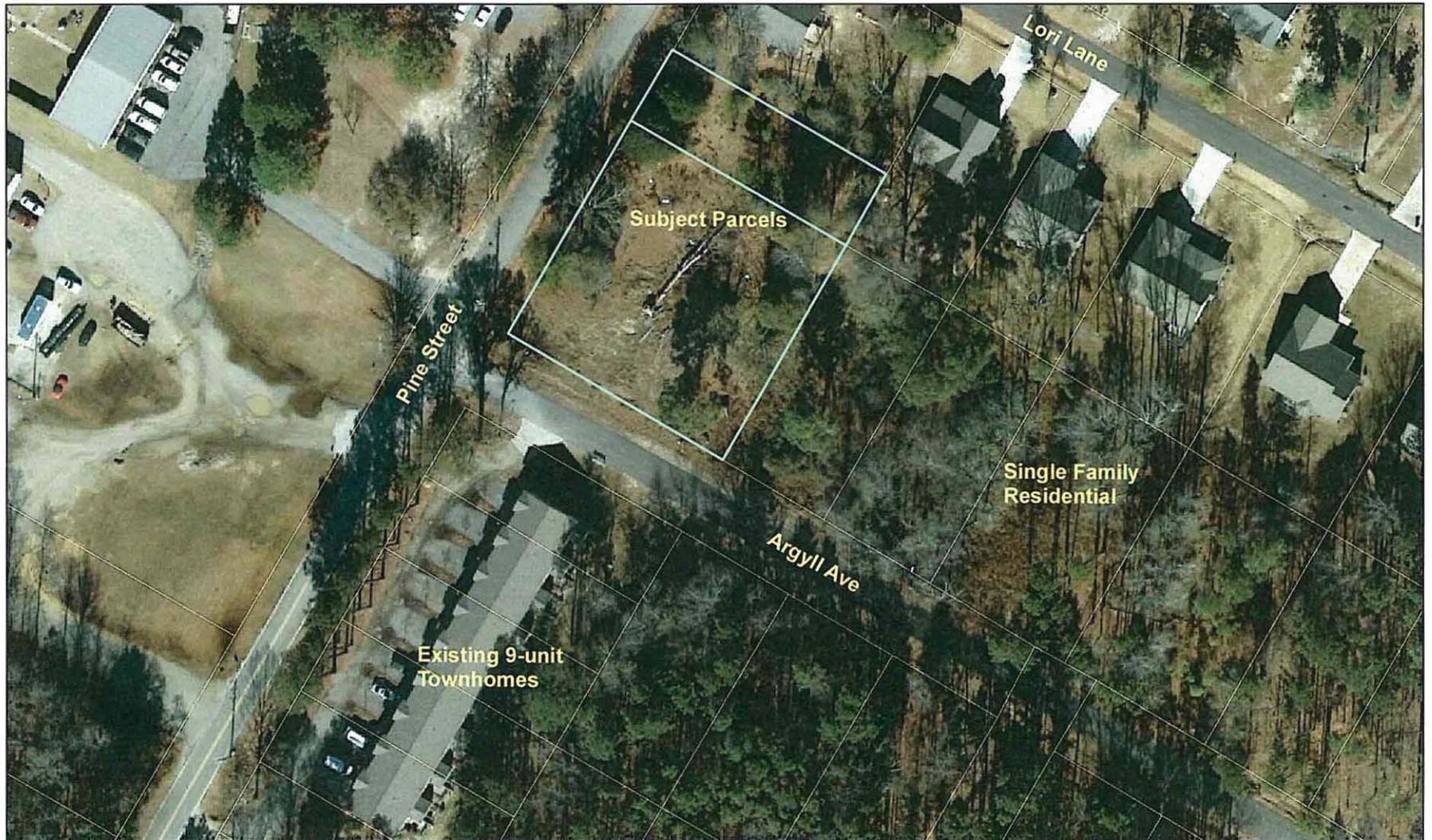
- LEGEND
- EXISTING BOP PDC
 - NEW BOP PDC
 - EXISTING CONCRETE DRIVEWAY
 - NEW CONCRETE DRIVEWAY
 - EXISTING P.C. WALL
 - NEW P.C. WALL
 - EXISTING SAND FILL
 - NEW SAND FILL



SURVEY FOR:
R & M COMMERCIAL REAL ESTATE
335 FIELDS DRIVE
ABERDEEN N.C. 28315

DATE: 4/10/08
FILE NO.: 130506
SCALE: AS SHOWN

PINE STREET CONDITIONAL ZONING



Property Proposed for Conditional Zoning



Parcel Boundaries



PINE STREET CONDITIONAL ZONING



Identified Wetlands 
Aberdeen Creek & Tributaries 

Property Proposed for Conditional Zoning 
Parcel Boundaries 



Existing Townhomes – Street View



Property Proposed for Development

GENERAL FUNDAGENDA
ITEM 6**YTD REVENUES & EXPENSES SUMMARY****as of March 31, 2014** (preliminary as we resolve software conversion issues)

(with comparative totals of prior fiscal year)

MONTH	PRIOR YEAR (2012-2013) Monthly Revenue	CURRENT YEAR 2013-2014 Reported Revenue	PRIOR YEAR (2012-2013) Monthly Expenses	CURRENT YEAR 2013-2014 Reported Expenses	PRIOR YEAR (2012-2013) Gain/(Loss) for the Month	PRIOR YEAR (2012-2013) Gain/(Loss) Year-to-Date	CURRENT YEAR 2013-2014 Gain/(Loss) for the Month	CURRENT YEAR 2013-2014 Gain/(Loss) Year-to-Date
JULY	120,199.43	113,506.34	486,961.13	465,620.03	(366,761.70)	(366,761.70)	(352,113.69)	(352,113.69)
AUGUST	49,966.68	74,546.84	541,561.14	716,750.12	(491,594.46)	(858,356.16)	(642,203.28)	(994,316.97)
SEPT	2,110,589.21	2,146,767.99	418,531.19	722,597.90	1,692,058.02	833,701.86	1,424,170.09	429,853.12
OCT	296,730.71	699,716.87	350,039.21	510,159.67	(53,308.50)	780,393.36	189,557.20	619,410.32
NOV	378,957.81	460,266.05	469,348.70	599,312.41	(90,390.89)	690,002.47	(139,046.36)	480,363.96
DEC	451,347.81	459,477.93	578,634.71	507,698.62	(127,286.90)	562,715.57	(48,220.69)	432,143.27
JAN	742,101.30	667,877.19	416,167.12	671,551.62	325,934.18	888,649.75	(3,674.43)	428,468.84
FEB	507,567.36	594,418.10	375,738.95	472,058.44	131,828.41	1,020,478.16	122,359.66	550,828.50
MARCH	493,132.36	427,165.87	751,044.69	445,016.71	(257,912.33)	762,565.83	(17,850.84)	532,977.66

Noteworthy revenues earned during March:

Current yr levy r&p tax collections (Feb)	\$	68,980
Current yr levy mv tax collections (Feb)	\$	19,502
Local sales tax proceeds (Jan collections)	\$	113,069
Hold harmless tax proceeds (Jan collections)	\$	24,742
Utilities franchise tax revenue (Oct-Dec qtr)	\$	74,934
Video sales tax revenue (Oct-Dec qtr)	\$	24,895
Building permits revenue	\$	12,801
Garbage fees revenue	\$	43,840
Sale of fixed assets revenue	\$	21,525

Noteworthy expense activity during March:

N/A

WATER/SEWER FUND**YTD REVENUES & EXPENSES SUMMARY****as of March 31, 2014***(preliminary as we resolve software conversion issues)*

(with comparative totals of prior fiscal year)

MONTH	PRIOR YEAR (2012-2013) Monthly Revenue	CURRENT YEAR 2013-2014 Reported Revenue	PRIOR YEAR (2012-2013) Reported Expenses	CURRENT YEAR 2013-2014 Reported Expenses	PRIOR YEAR (2012-2013) Gain/(Loss) for the Month	PRIOR YEAR (2012-2013) Gain/(Loss) Year-to-Date	CURRENT YEAR 2013-2014 Gain/(Loss) for the Month	CURRENT YEAR 2013-2014 Gain/(Loss) Year-to-Date
JULY	19,514.67	17,577.95	119,188.28	111,933.20	(99,673.61)	(99,673.61)	(94,355.25)	(94,355.25)
AUGUST	13,203.89	8,110.68	211,931.56	265,804.82	(198,727.67)	(298,401.28)	(257,694.14)	(352,049.39)
SEPT	486,560.29	483,453.97	182,370.13	304,288.34	304,190.16	5,788.88	179,165.63	(172,883.76)
OCT	16,476.77	69,984.39	150,201.81	168,661.24	(133,725.04)	(127,936.16)	(98,676.85)	(271,560.61)
NOV	442,560.53	420,633.74	208,742.03	269,049.21	233,818.50	105,882.34	151,584.53	(119,976.08)
DEC	2,959.36	18,112.76	210,987.18	155,045.02	(208,027.82)	(102,145.48)	(136,932.26)	(256,908.34)
JAN	375,329.50	338,609.84	164,682.89	230,283.94	210,646.61	108,501.13	108,325.90	(148,582.44)
FEB	20,053.40	8,328.26	175,849.23	305,965.54	(155,795.83)	(47,294.70)	(297,637.28)	(446,219.72)
MARCH	404,234.66	465,709.72	205,802.58	133,084.14	198,432.08	151,137.38	332,625.58	(113,594.14)

Noteworthy revenues earned during March:

Water revenue	\$	190,569
Sewer revenue	\$	201,426
Bulk water revenue	\$	51,062
Late fees revenue	\$	5,304
Water/sewer tap fees revenue	\$	4,375
Acreage fees revenue	\$	6,625

Noteworthy expense activity during March:

N/A

Prepared by: Beth F. Wentland
Finance Officer

FY 2013-2014

TOWN OF ABERDEEN
REVENUE REPORT
CURRENT PERIOD: 03/01/2014 TO 03/31/2014

IDEAL REMAINING PERCENT: 25 %

<u>ACCOUNT</u>	<u>BUDGETED REVENUE</u>	<u>CURRENT REVENUE</u>	<u>YEAR TO DATE REVENUE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
GENERAL FUND						
10-00-3000-100 STATE FIRE FUND	0.00	0.00	360.00	0.00	-360.00	0
10-00-3000-105 TAX INTEREST/PENALTIES	12,000.00	3,658.50	15,166.22	0.00	-3,166.22	-26
3000	<u>12,000.00</u>	<u>3,658.50</u>	<u>15,526.22</u>	<u>0.00</u>	<u>-3,526.22</u>	<u>-29</u>
10-00-3010-125 2000 & PRIOR FIRE R&P TAX REV	0.00	0.00	0.00	0.00	0.00	0
10-00-3010-145 2004 FIRE R&P TAX REV	0.00	0.00	0.00	0.00	0.00	0
10-00-3010-150 2005 FIRE R&P TAX REV	0.00	0.00	0.00	0.00	0.00	0
10-00-3010-155 2006 FIRE R&P TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3010-160 2007 FIRE R&P TAX REVENUE	0.00	0.00	3.03	0.00	-3.03	0
10-00-3010-165 2008 FIRE R&P TAX REVENUE	0.00	0.00	9.97	0.00	-9.97	0
10-00-3010-170 2009 FIRE R&P TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3010-175 2010 FIRE R&P TAX REVENUE	0.00	0.00	13.33	0.00	-13.33	0
10-00-3010-180 2011 FIRE R&P TAX REVENUE	0.00	0.00	29.83	0.00	-29.83	0
10-00-3010-185 2012 FIRE R&P TAX REVENUE	0.00	0.00	253.02	0.00	-253.02	0
10-00-3010-190 2013 FIRE R&P TAX REVENUE	45,450.00	661.91	22,947.69	0.00	22,502.31	50
10-00-3010-600 TAX DISCOUNTS	0.00	0.00	0.00	0.00	0.00	0
3010	<u>45,450.00</u>	<u>661.91</u>	<u>23,256.87</u>	<u>0.00</u>	<u>22,193.13</u>	<u>49</u>
10-00-3020-125 2000 & PRIOR FIRE MV TAX REV	0.00	0.00	0.00	0.00	0.00	0
10-00-3020-130 2001 FIRE MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3020-135 2002 FIRE MV TAX REV	0.00	0.00	0.00	0.00	0.00	0
10-00-3020-140 2003 FIRE MV TAX REV	0.00	0.00	0.00	0.00	0.00	0
10-00-3020-145 2004 FIRE MV TAX REV	0.00	0.00	0.00	0.00	0.00	0
10-00-3020-150 2005 FIRE MV TAX REV	0.00	0.00	0.00	0.00	0.00	0
10-00-3020-155 2006 FIRE MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3020-160 2007 FIRE MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3020-165 2008 FIRE MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0

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10-00-3020-170 2009 FIRE MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3020-175 2010 FIRE MV TAX REVENUE	0.00	0.00	10.69	0.00	-10.69	0
10-00-3020-180 2011 FIRE MV TAX REVENUE	0.00	0.00	3.85	0.00	-3.85	0
10-00-3020-185 2012 FIRE MV TAX REVENUE	0.00	54.65	515.12	0.00	-515.12	0
10-00-3020-190 2013 FIRE MV TAX REVENUE	5,000.00	522.30	3,643.66	0.00	1,356.34	27
3020	5,000.00	576.95	4,173.32	0.00	826.68	17
10-00-3030-100 95 R&P TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3030-105 96 R&P TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3030-110 97 R&P TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3030-115 98 R&P TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3030-120 99 R&P TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3030-125 2000 R&P TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3030-130 2001 R&P TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3030-135 2002 R&P TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3030-140 2003 R&P TAX REVENUE	0.00	0.00	142.83	0.00	-142.83	0
10-00-3030-145 2004 R&P TAX REVENUE	0.00	0.00	165.75	0.00	-165.75	0
10-00-3030-150 2005 R&P TAX REVENUE	0.00	7.28	15.46	0.00	-15.46	0
10-00-3030-155 2006 R&P TAX REVENUE	0.00	37.31	138.98	0.00	-138.98	0
10-00-3030-160 2007 R&P TAX REVENUE	0.00	0.00	52.89	0.00	-52.89	0
10-00-3030-165 2008 R&P TAX REVENUE	0.00	0.00	9.03	0.00	-9.03	0
10-00-3030-170 2009 R&P TAX REVENUE	0.00	0.00	77.47	0.00	-77.47	0
10-00-3030-175 2010 R&P TAX REVENUE	250.00	80.84	252.04	0.00	-2.04	-1
10-00-3030-180 2011 R&P TAX REVENUE	500.00	192.65	2,673.43	0.00	-2,173.43	-435
10-00-3030-185 2012 R&P TAX REVENUE	6,000.00	185.96	3,941.16	0.00	2,058.84	34
10-00-3030-190 2013 R&P TAX REVENUE	2,967,500.00	68,979.73	2,881,306.98	0.00	86,193.02	3
3030	2,974,250.00	69,483.77	2,888,776.02	0.00	85,473.98	3
10-00-3040-100 95 MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3040-105 96 MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0

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ACCOUNT	BUDGETED	CURRENT	YEAR TO DATE	ENCUMBRANCE	REMAINING	
	REVENUE	REVENUE	REVENUE		BALANCE	PCT
10-00-3040-110 97 MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3040-115 98 MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3040-120 99 MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3040-125 2000 MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3040-130 2001 MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3040-135 2002 MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3040-140 2003 MV TAX REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3040-145 2004 MV TAX REVENUE	0.00	0.00	97.43	0.00	-97.43	0
10-00-3040-150 MV RENTALS TAX REVENUE	8,500.00	0.00	0.00	0.00	8,500.00	100
10-00-3040-155 2005 MV TAX REVENUE	0.00	0.00	40.98	0.00	-40.98	0
10-00-3040-165 2006 MV TAX REVENUE	0.00	0.00	158.34	0.00	-158.34	0
10-00-3040-175 2007 MV TAX REVENUE	0.00	0.00	63.53	0.00	-63.53	0
10-00-3040-185 2008 MV TAX REVENUE	0.00	76.36	374.27	0.00	-374.27	0
10-00-3040-195 2009 MV TAX REVENUE	0.00	-24.64	47.58	0.00	-47.58	0
10-00-3040-205 2010 MV TAX REVENUE	400.00	0.00	91.98	0.00	308.02	77
10-00-3040-210 2011 MV TAX REVENUE	500.00	-37.09	828.02	0.00	-328.02	-66
10-00-3040-215 2012 MV TAX REVENUE	10,000.00	1,288.78	20,824.74	0.00	-10,824.74	-108
10-00-3040-220 2013 MV TAX REVENUE	150,000.00	19,502.01	158,324.96	0.00	-8,324.96	-6
3040	169,400.00	20,805.42	180,851.83	0.00	-11,451.83	-7
10-00-3050-100 PRIV LICENSE REVENUE	196,000.00	270.00	82,990.50	0.00	113,009.50	58
10-00-3050-105 PRIV LICENSE PENALTY	0.00	0.00	2.50	0.00	-2.50	0
3050	196,000.00	270.00	82,993.00	0.00	113,007.00	58
10-00-3100-100 LOCAL SALES TAX 1%	535,000.00	56,955.15	342,223.08	0.00	192,776.92	36
10-00-3100-105 LOCAL SALES TAX 1/2%	275,000.00	28,115.44	173,443.80	0.00	101,556.20	37
10-00-3100-110 LOCAL SALES TAX 1/2%	260,000.00	27,997.08	168,124.28	0.00	91,875.72	35
10-00-3100-115 LOCAL SALES TAX 1/2%	0.00	1.74	17.04	0.00	-17.04	0
10-00-3100-120 HOLD HARMLESS	255,000.00	24,741.61	153,404.43	0.00	101,595.57	40
10-00-3100-150 SOLID WASTE DISPOSAL TAX REV	0.00	0.00	2,164.88	0.00	-2,164.88	0

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10-00-3100-200 UTILITIES FRANCHISE	380,000.00	74,933.51	234,730.26	0.00	145,269.74	38
10-00-3100-202 VIDEO SALES TAX REVENUE	120,000.00	27,894.94	83,384.31	0.00	36,615.69	31
10-00-3100-205 BEER & WINE TAX	27,500.00	0.00	0.00	0.00	27,500.00	100
10-00-3100-240 GAS TAX REFUND	20,000.00	1,972.88	14,474.93	0.00	5,525.07	28
10-00-3100-300 FEMA REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-00-3100-310 FEDERAL FORFEITURE	0.00	0.00	0.00	0.00	0.00	0
10-00-3100-800 ABC NET REVENUE	50,000.00	0.00	33,286.10	0.00	16,713.90	33
10-10-3100-224 ARREST FEES REVENUE	15,000.00	581.13	4,292.69	0.00	10,707.31	71
10-10-3100-225 POLICE DONATIONS	0.00	0.00	0.00	0.00	0.00	0
10-10-3100-315 FEDERAL GRANTS	0.00	0.00	0.00	0.00	0.00	0
10-10-3100-320 STATE FIRE/RESCUE GRANT REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-10-3100-325 STATE FORFEITURE	0.00	0.00	955.30	0.00	-955.30	0
10-10-3100-330 STATE GRANTS	0.00	0.00	0.00	0.00	0.00	0
10-10-3100-335 STORMWATER GRANT REVENUE	0.00	0.00	0.00	0.00	0.00	0
10-10-3100-340 STATE ON-BEHALF PAYMENTS	0.00	0.00	0.00	0.00	0.00	0
10-20-3100-320 POWELL BILL	205,000.00	0.00	209,608.86	0.00	-4,608.86	-2
3100	2,142,500.00	243,193.48	1,420,109.96	0.00	722,390.04	34
10-10-3300-400 BUILDING PERMITS	200,000.00	12,800.86	114,636.75	0.00	85,363.25	43
10-10-3300-405 ZONING/SUBDIVISION FEES	18,000.00	1,935.00	11,320.00	0.00	6,680.00	37
10-10-3300-410 STORMWATER PERMIT FEES	10,000.00	0.00	0.00	0.00	10,000.00	100
10-10-3300-415 HOMEOWNERS RECOVERY	1,200.00	9.00	82.00	0.00	1,118.00	93
3300	229,200.00	14,744.86	126,038.75	0.00	103,161.25	45
10-10-3301-100 FIRE INSPECTIONS	800.00	0.00	488.00	0.00	312.00	39
10-10-3301-200 RESCUE GRANT REVENUE	60,000.00	0.00	41,875.00	0.00	18,125.00	30
10-10-3301-400 LAW ENFORCEMENT FEES	0.00	20.00	170.00	0.00	-170.00	0
10-10-3301-405 CIVIL CITATIONS REVENUE	3,000.00	100.00	890.00	0.00	2,110.00	70
10-10-3301-410 POLICE PRECIOUS METAL FEES	500.00	180.00	456.00	0.00	44.00	9
10-10-3301-415 TAXI PERMITS (POLICE)	50.00	0.00	0.00	0.00	50.00	100

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ACCOUNT	BUDGETED REVENUE	CURRENT REVENUE	YEAR TO DATE REVENUE	ENCUMBRANCE	REMAINING BALANCE	PCT
10-20-3301-100 STREET LIGHTING REIMBURSABLE	3,500.00	298.73	2,505.97	0.00	994.03	28
3301	67,850.00	598.73	46,384.97	0.00	21,465.03	32
10-30-3302-400 GARBAGE FEES REVENUE	274,519.00	43,840.29	177,205.39	0.00	97,313.61	35
10-30-3302-405 RECYCLING REVENUE	25,000.00	564.40	8,633.34	0.00	16,366.66	65
3302	299,519.00	44,404.69	185,838.73	0.00	113,680.27	38
10-00-3400-800 NSF FEES REVENUE	0.00	0.00	25.00	0.00	-25.00	0
10-00-3400-805 INTEREST REVENUE	4,000.00	29.56	249.48	0.00	3,750.52	94
10-20-3400-810 POWELL BILL INTEREST	0.00	0.00	0.00	0.00	0.00	0
3400	4,000.00	29.56	274.48	0.00	3,725.52	93
10-00-3500-800 DEPOT RENTAL	900.00	0.00	675.00	0.00	225.00	25
10-00-3500-805 EXCHANGE BLDG-LEASE REVENUE	0.00	0.00	1.00	0.00	-1.00	0
10-00-3500-810 ANTENNA RENTAL	190,000.00	0.00	225,285.42	0.00	-35,285.42	-19
10-00-3500-820 WHOLESALE GROCERY RENTAL	1,712.00	0.00	856.30	0.00	855.70	50
3500	192,612.00	0.00	226,817.72	0.00	-34,205.72	-18
10-00-3600-800 CABLEVISION FRANCHISE	16,000.00	0.00	8,178.02	0.00	7,821.98	49
3600	16,000.00	0.00	8,178.02	0.00	7,821.98	49
10-00-3700-100 TOWN BUSINESS GUILD	0.00	0.00	350.00	0.00	-350.00	0
10-00-3700-200 SPRING SPREE FESTIVAL	0.00	0.00	0.00	0.00	0.00	0
10-00-3700-300 DIRECTORY-MATCHING REVENUE	0.00	0.00	725.00	0.00	-725.00	0
10-00-3700-500 GRANTS-PLANNING	0.00	0.00	300.00	0.00	-300.00	0
10-00-3700-700 ECONOMIC DEV GRANTS	175,000.00	0.00	175,000.00	0.00	0.00	0
10-00-3700-800 MISCELLANEOUS CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0
10-00-3700-805 MAYOR MEMORIAL PARK	0.00	0.00	0.00	0.00	0.00	0

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	REVENUE	REVENUE	REVENUE		BALANCE	PCT
10-00-3700-910 COLONIAL HEIGHTS BALLPARK	0.00	0.00	0.00	0.00	0.00	0
10-80-3700-700 GRANTS-PARKS & REC	500.00	0.00	0.00	0.00	500.00	100
10-80-3700-810 SPONSORSHIPS/DONATIONS	6,500.00	2,000.00	7,411.00	0.00	-911.00	-14
10-80-3700-820 P&R SCHOLARSHIP PROGRAM	1,000.00	0.00	0.00	0.00	1,000.00	100
3700	183,000.00	2,000.00	183,786.00	0.00	-786.00	0
10-80-3800-400 PARK RENTALS	3,000.00	605.00	1,807.50	0.00	1,192.50	40
10-80-3800-402 RECREATION STATION RENTAL	10,500.00	660.00	5,046.50	0.00	5,453.50	52
10-80-3800-405 RECREATION PROGRAMS	18,000.00	111.00	5,950.00	0.00	12,050.00	67
10-80-3800-410 SPECIAL EVENTS	4,000.00	0.00	323.00	0.00	3,677.00	92
10-80-3800-415 YOUTH ATHLETICS	6,200.00	2,434.00	6,058.00	0.00	142.00	2
10-80-3800-420 ADULT ATHLETICS	2,000.00	0.00	0.00	0.00	2,000.00	100
3800	43,700.00	3,810.00	19,185.00	0.00	24,515.00	56
10-00-3900-800 MISCELLANEOUS REVENUE	25,000.00	1,403.00	21,171.41	0.00	3,828.59	15
10-00-3900-805 INSURANCE REIMBURSEMENTS	15,000.00	0.00	1,929.88	0.00	13,070.12	87
10-00-3900-810 WORKER'S COMP REIMBURSE	0.00	0.00	0.00	0.00	0.00	0
10-00-3900-815 SALE OF FIXED ASSETS	25,000.00	21,525.00	37,301.00	0.00	-12,301.00	-49
3900	65,000.00	22,928.00	60,402.29	0.00	4,597.71	7
10-00-3901-910 TRANSFER-IN FROM W/S	0.00	0.00	0.00	0.00	0.00	0
10-00-3901-930 TRANSFER-IN FROM PARTF FUND	0.00	0.00	0.00	0.00	0.00	0
10-60-3901-900 LOAN PROCEEDS	1,481,500.00	0.00	171,150.00	0.00	1,310,350.00	88
3901	1,481,500.00	0.00	171,150.00	0.00	1,310,350.00	88
10-00-3990-900 FUND BALANCE-APPROPRIATED	0.00	0.00	0.00	0.00	0.00	0
3990	0.00	0.00	0.00	0.00	0.00	0
10 GENERAL FUND	8,126,981.00	427,165.87	5,643,743.18	0.00	2,483,237.82	31

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WATER & SEWER FUND						
30-91-3710-050 RECONNECT FEES	0.00	0.00	6,300.00	0.00	-6,300.00	0
30-91-3710-500 WATER REVENUE	1,103,050.00	190,569.39	655,767.64	0.00	447,282.36	41
30-91-3710-505 SEWER REVENUE	931,325.00	201,426.47	689,070.51	0.00	242,254.49	26
30-91-3710-510 BULK WATER REVENUE	325,000.00	51,061.50	221,138.40	0.00	103,861.60	32
30-91-3710-512 BULK WATER REVENUE-CYPRESS	7,500.00	811.30	5,721.80	0.00	1,778.20	24
30-91-3710-515 LATE FEES	35,000.00	5,303.65	26,243.73	0.00	8,756.27	25
30-91-3710-520 APPLICATION FEES	7,500.00	980.00	7,680.00	0.00	-180.00	-2
30-91-3710-525 WATER/SEWER TAP FEES	30,000.00	4,375.00	39,925.00	0.00	-9,925.00	-33
30-91-3710-530 ACREAGE FEES	50,000.00	6,625.00	44,875.00	0.00	5,125.00	10
3710	2,489,375.00	461,152.31	1,696,722.08	0.00	792,652.92	32
30-91-3720-700 TRANSFER-IN FROM MIDWAY PROJECT	0.00	0.00	0.00	0.00	0.00	0
30-91-3720-800 CONTRACT REIMBURSABLE	7,500.00	2,508.00	7,524.00	0.00	-24.00	0
30-91-3720-805 INSURANCE REIMBURSEMENTS	6,000.00	0.00	386.07	0.00	5,613.93	94
3720	13,500.00	2,508.00	7,910.07	0.00	5,589.93	41
30-91-3730-800 INTEREST REVENUE	3,700.00	0.00	0.00	0.00	3,700.00	100
30-91-3730-805 NSF FEES REVENUE	1,500.00	100.00	1,525.00	0.00	-25.00	-2
3730	5,200.00	100.00	1,525.00	0.00	3,675.00	71
30-91-3900-800 MISCELLANEOUS REVENUE	70,500.00	1,949.41	115,062.16	0.00	-44,562.16	-63
30-91-3900-805 SALE OF FIXED ASSETS	10,000.00	0.00	9,302.00	0.00	698.00	7
30-91-3900-810 STATE GRANTS	0.00	0.00	0.00	0.00	0.00	0
30-91-3900-820 CONTRIBUTED CAPITAL	0.00	0.00	0.00	0.00	0.00	0
30-91-3900-830 INTANGIBLE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0
3900	80,500.00	1,949.41	124,364.16	0.00	-43,864.16	-54

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ACCOUNT	BUDGETED REVENUE	CURRENT REVENUE	YEAR TO DATE REVENUE	ENCUMBRANCE	REMAINING BALANCE	PCT
30-91-3901-900 LOAN PROCEEDS	0.00	0.00	0.00	0.00	0.00	0
30-91-3901-910 TRANSFER-IN FROM GEN FUND	0.00	0.00	0.00	0.00	0.00	0
3901	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0</u>
30-91-3990-900 FUND BALANCE-APPROPRIATED	197,729.00	0.00	0.00	0.00	197,729.00	100
3990	<u>197,729.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>197,729.00</u>	<u>100</u>
30 WATER & SEWER FUND	<u>2,786,304.00</u>	<u>465,709.72</u>	<u>1,830,521.31</u>	<u>0.00</u>	<u>955,782.69</u>	<u>34</u>

FY 2013-2014

TOWN OF ABERDEEN
REVENUE REPORT
CURRENT PERIOD: 03/01/2014 TO 03/31/2014

IDEAL REMAINING PERCENT: 25 %

<u>ACCOUNT</u>	<u>BUDGETED REVENUE</u>	<u>CURRENT REVENUE</u>	<u>YEAR TO DATE REVENUE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
	<u>10,913,285.00</u>	<u>892,875.59</u>	<u>7,474,264.49</u>	<u>0.00</u>	<u>3,439,020.51</u>	<u>32</u>

FY 2013-2014

TOWN OF ABERDEEN
EXPENSE REPORT
CURRENT PERIOD: 03/01/2014 TO 03/31/2014

IDEAL REMAINING PERCENT: 25 %

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
GENERAL FUND						
ADMINISTRATION						
10-00-4200-020 SALARIES	191,443.00	15,041.68	148,123.53	0.00	43,319.47	23
10-00-4200-030 SOCIAL SECURITY	14,768.00	1,090.32	11,152.40	0.00	3,615.60	24
10-00-4200-045 MEDICAL INSURANCE	12,060.00	1,005.00	8,977.32	0.00	3,082.68	26
10-00-4200-046 DENTAL INSURANCE	936.00	74.10	666.90	0.00	269.10	29
10-00-4200-047 LIFE INSURANCE	551.00	49.74	494.73	0.00	56.27	10
10-00-4200-049 WELLNESS	1,600.00	100.00	1,225.32	0.00	374.68	23
10-00-4200-050 RETIREMENT	13,535.00	1,063.46	10,762.20	0.00	2,772.80	20
10-00-4200-051 401K RETIREMENT	9,572.00	752.10	7,611.23	0.00	1,960.77	20
10-00-4200-052 LONGEVITY	4,100.00	0.00	4,100.00	0.00	0.00	0
10-00-4200-070 WORKER'S COMP	825.00	0.00	520.82	0.00	304.18	37
10-00-4200-071 W/COMP DEDUCTIBLE	4,000.00	581.00	1,988.68	0.00	2,011.32	50
10-00-4200-090 UNEMPLOYMENT	30,000.00	0.00	10,441.89	0.00	19,558.11	65
10-00-4200-100 POSTAGE	3,250.00	-338.23	4,171.71	0.00	-921.71	-28
10-00-4200-120 NEWSLETTER	3,000.00	1,368.00	3,777.90	0.00	-777.90	-26
10-00-4200-150 CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0
10-00-4200-200 COMMUNICATIONS	850.00	148.29	1,081.59	0.00	-231.59	-27
10-00-4200-220 EQUIPMENT PURCHASE	0.00	0.00	2,404.88	125.75	-2,530.63	0
10-00-4200-225 EQUIPMENT MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0
10-00-4200-230 CONTRACTS/AGREEMENTS	35,000.00	315.08	21,622.72	0.00	13,377.28	38
10-00-4200-240 WELLNESS PROGRAMS	5,437.00	252.23	1,878.38	0.00	3,558.62	65
10-00-4200-250 EMPLOYEE FUNCTIONS	3,250.00	0.00	728.61	0.00	2,521.39	78
10-00-4200-260 ADVERTISING	1,000.00	-193.60	184.40	0.00	815.60	82
10-00-4200-330 SUPPLIES	5,000.00	335.83	5,532.07	0.00	-532.07	-11
10-00-4200-331 SAFETY	8,000.00	33.28	905.96	0.00	7,094.04	89
10-00-4200-450 TRAINING/TRAVEL	5,000.00	1,261.36	6,699.91	0.00	-1,699.91	-34
10-00-4200-451 MILEAGE EXPENSE	0.00	0.00	0.00	0.00	0.00	0
10-00-4200-530 DUES/SUBSCRIPTIONS	7,000.00	315.00	9,238.45	0.00	-2,238.45	-32
10-00-4200-535 CITIZENS ACADEMY	1,500.00	0.00	0.00	0.00	1,500.00	100

FY 2013-2014

TOWN OF ABERDEEN
EXPENSE REPORT
CURRENT PERIOD: 03/01/2014 TO 03/31/2014

IDEAL REMAINING PERCENT: 25 %

ACCOUNT	BUDGETED	CURRENT	YEAR TO DATE	ENCUMBRANCE	REMAINING	
	EXPENDITURE	EXPENDITURE	EXPENDITURE		BALANCE	PCT
10-00-4200-540 PROP/LIAB INSURANCE	250.00	0.00	241.00	0.00	9.00	4
10-00-4200-541 INSURANCE	0.00	0.00	0.00	0.00	0.00	0
10-00-4200-570 MISCELLANEOUS EXPENSE	0.00	0.00	0.00	0.00	0.00	0
10-00-4200-595 LEGAL SERVICES	10,000.00	1,504.00	7,966.98	0.00	2,033.02	20
10-00-4200-596 COMPUTER SERVICES	6,000.00	1,240.57	28,576.52	554.54	-23,131.06	-386
10-00-4200-597 ENGINEER SERVICES	0.00	0.00	0.00	0.00	0.00	0
10-00-4200-740 CAPITAL OUTLAY	0.00	0.00	30,594.39	0.00	-30,594.39	0
10-00-4200-900 CHARGEOUT TO W/S	-250,000.00	-20,833.00	-187,501.00	0.00	-62,499.00	25
4200 ADMINISTRATION	127,927.00	5,366.21	144,169.49	680.29	-16,922.78	-13
SPECIAL APPROPRIATIONS						
10-00-4208-100 MOORE COUNTY LIBRARY SYSTEM	4,500.00	0.00	0.00	0.00	4,500.00	100
10-00-4208-300 LION'S FLAG PROJECT	2,000.00	0.00	2,000.00	0.00	0.00	0
10-00-4208-400 MALCOLM BLUE SOCIETY	1,375.00	0.00	0.00	0.00	1,375.00	100
10-00-4208-600 OPTIMISTS-CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0
10-00-4208-700 POSTMASTER'S HOUSE	1,375.00	1,375.00	1,375.00	0.00	0.00	0
10-00-4208-900 ECONOMIC DEVELOPMENT	13,250.00	0.00	12,867.00	0.00	383.00	3
10-00-4208-905 ECONOMIC DEV. FUNCTIONS	2,000.00	0.00	770.00	0.00	1,230.00	62
10-00-4208-910 ECONOMIC DEV. INCENTIVES	5,000.00	0.00	0.00	0.00	5,000.00	100
10-00-4208-915 REDC GRANT DISBURSEMENTS	175,000.00	0.00	175,000.00	0.00	0.00	0
10-00-4208-920 TRANSFER-OUT TO WS FUND	0.00	0.00	0.00	0.00	0.00	0
4208 SPECIAL APPROPRIATIONS	204,500.00	1,375.00	192,012.00	0.00	12,488.00	6
GOVERNING BODY						
10-00-4220-020 COMPENSATION	17,600.00	4,400.00	13,200.00	0.00	4,400.00	25
10-00-4220-030 SOCIAL SECURITY	1,346.00	336.60	1,009.80	0.00	336.20	25
10-00-4220-040 HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0
10-00-4220-070 WORKER'S COMP	200.00	0.00	98.47	0.00	101.53	51
10-00-4220-150 CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0
10-00-4220-200 COMMUNICATIONS	0.00	393.37	518.49	0.00	-518.49	0
10-00-4220-230 ELECTION	7,500.00	0.00	245.46	0.00	7,254.54	97
10-00-4220-450 TRAINING/TRAVEL	1,000.00	0.00	1,161.31	0.00	-161.31	-16

FY 2013-2014

TOWN OF ABERDEEN
EXPENSE REPORT
CURRENT PERIOD: 03/01/2014 TO 03/31/2014

IDEAL REMAINING PERCENT: 25 %

ACCOUNT	BUDGETED	CURRENT	YEAR TO DATE	ENCUMBRANCE	REMAINING	
	EXPENDITURE	EXPENDITURE	EXPENDITURE		BALANCE	PCT
10-00-4220-540 PROP/LIAB INSURANCE	350.00	0.00	357.00	0.00	-7.00	-2
10-00-4220-570 MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0
10-00-4220-595 LEGAL	0.00	0.00	0.00	0.00	0.00	0
4220 GOVERNING BODY	27,996.00	5,129.97	16,590.53	0.00	11,405.47	41
FINANCE						
10-00-4300-020 SALARIES	123,102.00	8,351.94	100,558.99	0.00	22,543.01	18
10-00-4300-030 SOCIAL SECURITY	9,417.00	619.71	7,855.02	0.00	1,561.98	17
10-00-4300-045 MEDICAL INSURANCE	8,040.00	670.00	7,994.88	0.00	45.12	1
10-00-4300-046 DENTAL INSURANCE	624.00	49.40	592.80	0.00	31.20	5
10-00-4300-047 LIFE INSURANCE	355.00	29.82	340.65	0.00	14.35	4
10-00-4300-050 RETIREMENT	8,703.00	590.48	7,463.02	0.00	1,239.98	14
10-00-4300-051 401K RETIREMENT	6,155.00	418.85	5,280.49	0.00	874.51	14
10-00-4300-052 LONGEVITY	3,700.00	0.00	5,000.00	0.00	-1,300.00	-35
10-00-4300-070 WORKER'S COMP	250.00	0.00	211.35	0.00	38.65	15
10-00-4300-100 POSTAGE	1,700.00	122.70	831.22	0.00	868.78	51
10-00-4300-220 EQUIPMENT PURCHASE	500.00	0.00	953.84	-67.37	-386.47	-77
10-00-4300-225 EQUIPMENT MAINTENANCE	2,200.00	140.25	1,547.74	0.00	652.26	30
10-00-4300-275 TAX COLLECTION FEES	60,000.00	1,875.30	61,781.90	0.00	-1,781.90	-3
10-00-4300-330 SUPPLIES	1,600.00	103.52	1,523.99	0.00	76.01	5
10-00-4300-450 TRAINING/TRAVEL	200.00	9.61	9.61	0.00	190.39	95
10-00-4300-530 DUES & SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0.00	0
10-00-4300-540 PROP/LIAB INSURANCE	570.00	0.00	589.00	0.00	-19.00	-3
10-00-4300-595 PROFESSIONAL SERVICES	13,500.00	1,460.35	14,799.35	0.00	-1,299.35	-10
10-00-4300-596 COMPUTER SERVICES	1,100.00	68.46	706.24	0.00	393.76	36
10-00-4300-600 AUDIT	38,000.00	0.00	30,965.00	0.00	7,035.00	19
10-00-4300-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
4300 FINANCE	279,716.00	14,510.39	249,005.09	-67.37	30,778.28	11
MUNICIPAL BLDG						
10-00-4401-080 CONTRACT CLEANING	6,000.00	1,000.00	4,500.00	0.00	1,500.00	25
10-00-4401-110 TELEPHONE	12,850.00	882.67	8,045.43	0.00	4,804.57	37

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TOWN OF ABERDEEN
EXPENSE REPORT
CURRENT PERIOD: 03/01/2014 TO 03/31/2014

IDEAL REMAINING PERCENT: 25 %

ACCOUNT	BUDGETED	CURRENT	YEAR TO DATE	ENCUMBRANCE	REMAINING	
	EXPENDITURE	EXPENDITURE	EXPENDITURE		BALANCE	PCT
10-00-4401-130 UTILITIES	12,250.00	1,424.43	9,561.68	0.00	2,688.32	22
10-00-4401-330 SUPPLIES/MAINTENANCE	4,000.00	82.98	1,406.88	0.00	2,593.12	65
10-00-4401-540 PROP/LIAB INSURANCE	6,200.00	0.00	7,012.00	0.00	-812.00	-13
10-00-4401-740 CAPITAL OUTLAY	0.00	0.00	922.40	0.00	-922.40	0
4401 MUNICIPAL BLDG	41,300.00	3,390.08	31,448.39	0.00	9,851.61	24
LIBRARY						
10-00-4402-080 CONTRACT CLEANING	1,500.00	250.00	1,125.00	0.00	375.00	25
10-00-4402-130 UTILITIES	2,400.00	295.53	1,874.01	0.00	525.99	22
10-00-4402-330 MAINTENANCE	1,000.00	35.00	406.73	0.00	593.27	59
10-00-4402-540 PROP/LIAB INSURANCE	2,700.00	0.00	3,219.00	0.00	-519.00	-19
10-00-4402-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
4402 LIBRARY	7,600.00	580.53	6,624.74	0.00	975.26	13
DEPOT						
10-00-4403-080 CONTRACT CLEANING	0.00	0.00	0.00	0.00	0.00	0
10-00-4403-130 UTILITIES	3,200.00	460.50	2,318.86	0.00	881.14	28
10-00-4403-330 SUPPLIES/MAINTENANCE	2,000.00	11.86	321.11	0.00	1,678.89	84
10-00-4403-540 PROP/LIAB INSURANCE	1,122.00	0.00	1,228.00	0.00	-106.00	-9
10-00-4403-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
4403 DEPOT	6,322.00	472.36	3,867.97	0.00	2,454.03	39
FINANCE BLDG						
10-00-4404-080 CONTRACT CLEANING	1,800.00	300.00	1,350.00	0.00	450.00	25
10-00-4404-110 TELEPHONE	4,000.00	230.74	2,102.37	0.00	1,897.63	47
10-00-4404-130 UTILITIES	1,800.00	183.00	1,173.04	0.00	626.96	35
10-00-4404-330 MAINTENANCE	1,800.00	35.00	666.45	0.00	333.55	33
10-00-4404-540 PROP/LIAB INSURANCE	2,000.00	0.00	2,283.00	0.00	-283.00	-14
10-00-4404-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
4404 FINANCE BLDG	10,600.00	748.74	7,574.86	0.00	3,025.14	29
MAYOR MEMORIAL						
10-00-4405-130 UTILITIES	300.00	30.23	265.50	0.00	34.50	12

FY 2013-2014

TOWN OF ABERDEEN
 EXPENSE REPORT
 CURRENT PERIOD: 03/01/2014 TO 03/31/2014

IDEAL REMAINING PERCENT: 25 %

ACCOUNT	BUDGETED EXPENDITURE	CURRENT EXPENDITURE	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE	PCT
10-00-4405-330 SUPPLIES/MAINTENANCE	200.00	1,995.00	1,995.00	0.00	-1,795.00	-898
4405 MAYOR MEMORIAL	500.00	2,025.23	2,260.50	0.00	-1,760.50	-352
WHOLESALE GROCERY						
10-00-4406-330 MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0
10-00-4406-540 PROP/LIAB INSURANCE	1,125.00	0.00	1,224.00	0.00	-99.00	-9
10-00-4406-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
4406 WHOLESALE GROCERY	1,125.00	0.00	1,224.00	0.00	-99.00	-9
EXCHANGE BLDG						
10-00-4407-330 MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0
10-00-4407-540 PROP/LIAB INSURANCE	850.00	0.00	919.00	0.00	-69.00	-8
4407 EXCHANGE BLDG	850.00	0.00	919.00	0.00	-69.00	-8
AA BLDG						
10-00-4408-130 UTILITIES	0.00	0.00	0.00	0.00	0.00	0
10-00-4408-330 MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0
10-00-4408-540 PROP/LIAB INSURANCE	950.00	0.00	1,030.00	0.00	-80.00	-8
10-00-4408-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
4408 AA BLDG	950.00	0.00	1,030.00	0.00	-80.00	-8
PUBLIC WORKS FACILITY						
10-00-4409-110 TELEPHONE	12,000.00	975.08	8,859.71	0.00	3,140.29	26
10-00-4409-130 UTILITIES	7,000.00	1,522.57	6,920.60	0.00	79.40	1
10-00-4409-220 EQUIPMENT PURCHASES	1,000.00	0.00	692.88	0.00	307.12	31
10-00-4409-330 SUPPLIES/MAINTENANCE	13,000.00	229.58	11,438.65	0.00	1,561.35	12
10-00-4409-540 PROP/LIAB INSURANCE	3,250.00	0.00	3,526.00	0.00	-276.00	-8
10-00-4409-595 COMPUTER SERVICES	3,000.00	228.20	2,608.76	0.00	391.24	13
10-00-4409-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
4409 PUBLIC WORKS FACILITY	39,250.00	2,955.43	34,046.60	0.00	5,203.40	13
RECREATION STATION						
10-00-4410-080 CONTRACT CLEANING	6,000.00	344.72	4,366.55	0.00	1,633.45	27

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TOWN OF ABERDEEN
EXPENSE REPORT
CURRENT PERIOD: 03/01/2014 TO 03/31/2014

IDEAL REMAINING PERCENT: 25 %

ACCOUNT	BUDGETED	CURRENT	YEAR TO DATE	ENCUMBRANCE	REMAINING	
	EXPENDITURE	EXPENDITURE	EXPENDITURE		BALANCE	PCT
10-00-4410-110 TELEPHONE	10,000.00	719.13	6,522.95	0.00	3,477.05	35
10-00-4410-130 UTILITIES	22,000.00	1,081.26	14,600.24	0.00	7,399.76	34
10-00-4410-330 SUPPLIES/MAINTENANCE	3,000.00	184.99	1,793.78	0.00	1,206.22	40
10-00-4410-540 PROP/LIAB INSURANCE	6,250.00	0.00	6,756.00	0.00	-506.00	-8
10-00-4410-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
4410 RECREATION STATION	47,250.00	2,330.10	34,039.52	0.00	13,210.48	28
RAY'S MILL POND						
10-00-4412-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
4412 RAY'S MILL POND	0.00	0.00	0.00	0.00	0.00	0
POLICE FACILITY						
10-10-4420-080 CONTRACT CLEANING	4,500.00	750.00	3,375.00	0.00	1,125.00	25
10-10-4420-110 TELEPHONE	14,000.00	1,145.81	10,429.66	0.00	3,570.34	26
10-10-4420-130 UTILITIES	13,450.00	1,240.77	9,597.86	0.00	3,852.14	29
10-10-4420-330 SUPPLIES/MAINTENANCE	4,000.00	49.97	2,534.34	0.00	1,465.66	37
10-10-4420-540 PROP/LIAB INSURANCE	3,300.00	0.00	3,574.00	0.00	-274.00	-8
10-10-4420-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
4420 POLICE FACILITY	39,250.00	3,186.55	29,510.86	0.00	9,739.14	25
RESERVE FOR CONTINGENCY						
10-00-4500-000 CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0
4500 RESERVE FOR CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0
POLICE ADMIN						
10-10-5150-020 SALARIES	215,000.00	13,083.58	168,590.15	0.00	46,409.85	22
10-10-5150-022 HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0
10-10-5150-023 OVERTIME	0.00	75.87	261.84	0.00	-261.84	0
10-10-5150-030 SOCIAL SECURITY	16,448.00	965.93	13,047.29	0.00	3,400.71	21
10-10-5150-045 MEDICAL INSURANCE	18,090.00	1,256.25	12,800.66	0.00	5,289.34	29
10-10-5150-046 DENTAL INSURANCE	1,248.00	74.10	701.95	0.00	546.05	44
10-10-5150-047 LIFE INSURANCE	619.00	35.59	395.69	0.00	223.31	36
10-10-5150-050 RETIREMENT	15,652.00	754.58	11,005.11	0.00	4,646.89	30

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CURRENT PERIOD: 03/01/2014 TO 03/31/2014

IDEAL REMAINING PERCENT: 25 %

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
10-10-5150-051 401K RETIREMENT	10,750.00	525.50	7,715.47	0.00	3,034.53	28
10-10-5150-052 LONGEVITY	8,200.00	0.00	5,700.00	0.00	2,500.00	30
10-10-5150-070 WORKER'S COMP	2,500.00	0.00	2,670.17	0.00	-170.17	-7
10-10-5150-075 PREEMPLOY SCREENING	700.00	0.00	1,015.00	0.00	-315.00	-45
10-10-5150-100 POSTAGE	1,000.00	32.08	675.57	0.00	324.43	32
10-10-5150-130 UTILITIES-HWY 5	1,200.00	117.94	1,171.67	0.00	28.33	2
10-10-5150-170 VEHICLE MAINTENANCE	1,250.00	105.86	541.55	0.00	708.45	57
10-10-5150-200 COMMUNICATIONS	17,150.00	10,262.08	18,122.29	674.55	-1,646.84	-10
10-10-5150-220 EQUIPMENT PURCHASE	0.00	86.49	126.44	0.00	-126.44	0
10-10-5150-225 EQUIPMENT MAINTENANCE	13,000.00	382.94	6,377.52	0.00	6,622.48	51
10-10-5150-230 CONTRACTS/AGREEMENTS	3,000.00	0.00	3,314.20	0.00	-314.20	-10
10-10-5150-250 EMPLOYEE FUNCTIONS	900.00	0.00	2,389.24	0.00	-1,489.24	-165
10-10-5150-310 FUEL	4,000.00	300.82	1,912.48	0.00	2,087.52	52
10-10-5150-330 SUPPLIES	3,500.00	285.51	3,406.29	0.00	93.71	3
10-10-5150-331 SAFETY	750.00	0.00	0.00	0.00	750.00	100
10-10-5150-332 COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00	0
10-10-5150-335 EMERGENCY MANAGEMENT	500.00	0.00	0.00	0.00	500.00	100
10-10-5150-360 UNIFORMS	400.00	158.30	1,073.25	0.00	-673.25	-168
10-10-5150-450 TRAINING/TRAVEL	3,000.00	403.16	1,402.80	0.00	1,597.20	53
10-10-5150-460 CRIME PREVENTION	500.00	0.00	511.38	0.00	-11.38	-2
10-10-5150-530 DUES/SUBSCRIPTIONS	220.00	0.00	220.00	0.00	0.00	0
10-10-5150-540 PROP/LIAB INSURANCE	6,250.00	0.00	6,900.00	0.00	-650.00	-10
10-10-5150-580 UNIFORM CLEANING	600.00	27.37	140.25	0.00	459.75	77
10-10-5150-585 TAXI PERMIT EXPENSE	0.00	0.00	0.00	0.00	0.00	0
10-10-5150-587 PRECIOUS METAL FEES	0.00	0.00	114.00	0.00	-114.00	0
10-10-5150-590 DONATION DISBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0
10-10-5150-595 LEGAL SERVICES	0.00	0.00	6,768.50	0.00	-6,768.50	0
10-10-5150-596 COMPUTER SERVICES	3,000.00	947.56	3,166.91	0.00	-166.91	-6
10-10-5150-600 STATE FORFEITURE	0.00	0.00	1,000.00	0.00	-1,000.00	0
10-10-5150-650 FEDERAL FORFEITURE	0.00	0.00	800.00	0.00	-800.00	0

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	EXPENDITURE	EXPENDITURE	EXPENDITURE		BALANCE	PCT
10-10-5150-740 CAPITAL OUTLAY	70,000.00	12,966.66	75,182.00	0.00	-5,182.00	-7
10-10-5150-762 PRE-EMPLOYMENT SCREENING	0.00	0.00	0.00	0.00	0.00	0
5150 POLICE ADMIN	419,427.00	42,848.17	359,219.67	674.55	59,532.78	14
INVESTIGATIONS						
10-10-5151-020 SALARIES	189,153.00	15,652.08	146,989.90	0.00	42,163.10	22
10-10-5151-021 OFF-DUTY COURT PAY	0.00	0.00	0.00	0.00	0.00	0
10-10-5151-022 HOLIDAY PAY	9,000.00	0.00	6,710.98	0.00	2,289.02	25
10-10-5151-023 OVERTIME	3,500.00	0.00	3,230.24	0.00	269.76	8
10-10-5151-024 ON-CALL PAY	4,500.00	363.82	3,687.91	0.00	812.09	18
10-10-5151-030 SOCIAL SECURITY	14,852.00	1,159.31	11,809.74	0.00	3,042.26	20
10-10-5151-041 VOID	0.00	0.00	0.00	0.00	0.00	0
10-10-5151-045 MEDICAL INSURANCE	18,090.00	1,022.01	10,629.85	0.00	7,460.15	41
10-10-5151-046 DENTAL INSURANCE	1,248.00	98.80	889.20	0.00	358.80	29
10-10-5151-047 LIFE INSURANCE	545.00	49.12	485.57	0.00	59.43	11
10-10-5151-050 RETIREMENT	15,008.00	1,087.37	10,846.54	0.00	4,161.46	28
10-10-5151-051 401K RETIREMENT	10,308.00	746.82	7,449.52	0.00	2,858.48	28
10-10-5151-052 LONGEVITY	3,000.00	0.00	3,000.00	0.00	0.00	0
10-10-5151-070 WORKER'S COMP	2,250.00	0.00	4,917.48	0.00	-2,667.48	-119
10-10-5151-170 VEHICLE MAINTENANCE	3,000.00	120.00	1,147.09	0.00	1,852.91	62
10-10-5151-220 EQUIPMENT PURCHASES	0.00	0.00	86.33	0.00	-86.33	0
10-10-5151-225 EQUIPMENT MAINTENANCE	4,500.00	0.00	2,128.00	0.00	2,372.00	53
10-10-5151-250 SPECIAL INVESTIGATIONS	2,200.00	0.00	0.00	0.00	2,200.00	100
10-10-5151-310 FUEL	8,000.00	444.13	4,362.44	0.00	3,637.56	45
10-10-5151-330 SUPPLIES	1,500.00	6.73	369.26	0.00	1,130.74	75
10-10-5151-331 SAFETY	1,000.00	30.00	87.00	0.00	913.00	91
10-10-5151-360 UNIFORMS	800.00	0.00	488.00	0.00	312.00	39
10-10-5151-450 TRAINING/TRAVEL	5,000.00	494.12	5,752.26	0.00	-752.26	-15
10-10-5151-580 UNIFORM CLEANING	1,250.00	77.97	936.10	0.00	313.90	25
10-10-5151-595 COMPUTER SERVICES	2,000.00	443.84	2,563.79	0.00	-563.79	-28
10-10-5151-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0

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	EXPENDITURE	EXPENDITURE	EXPENDITURE		BALANCE	PCT
5151 INVESTIGATIONS	300,704.00	21,796.12	228,567.20	0.00	72,136.80	24
PATROL						
10-10-5152-020 SALARIES	838,000.00	66,443.07	632,855.08	0.00	205,144.92	24
10-10-5152-021 PART-TIME SALARIES	15,000.00	1,142.40	13,697.45	0.00	1,302.55	9
10-10-5152-022 HOLIDAY PAY	35,100.00	0.00	4,233.69	0.00	30,866.31	88
10-10-5152-023 OVERTIME	10,000.00	1,014.60	7,452.79	0.00	2,547.21	25
10-10-5152-030 SOCIAL SECURITY	68,705.00	5,110.76	49,950.04	0.00	18,754.96	27
10-10-5152-045 MEDICAL INSURANCE	80,400.00	7,103.14	56,715.76	0.00	23,684.24	29
10-10-5152-046 DENTAL INSURANCE	6,240.00	494.00	4,442.02	0.00	1,797.98	29
10-10-5152-047 LIFE INSURANCE	2,587.00	219.75	2,164.27	0.00	422.73	16
10-10-5152-050 RETIREMENT	65,382.00	4,910.91	47,726.39	0.00	17,655.61	27
10-10-5152-051 401K RETIREMENT	44,905.00	3,375.38	32,785.77	0.00	12,119.23	27
10-10-5152-052 LONGEVITY	11,500.00	0.00	11,100.00	0.00	400.00	3
10-10-5152-070 WORKER'S COMP.	33,000.00	0.00	34,422.64	0.00	-1,422.64	-4
10-10-5152-170 VEHICLE MAINTENANCE	20,000.00	1,669.22	14,089.00	0.00	5,911.00	30
10-10-5152-220 EQUIPMENT PURCHASES	5,000.00	111.65	5,834.77	560.00	-1,394.77	-28
10-10-5152-225 EQUIPMENT MAINTENANCE	3,750.00	575.00	813.38	0.00	2,936.62	78
10-10-5152-310 FUEL	70,000.00	4,790.20	43,280.82	0.00	26,719.18	38
10-10-5152-330 SUPPLIES	3,000.00	24.74	87.62	158.00	2,754.38	92
10-10-5152-331 SAFETY	1,500.00	120.00	780.80	0.00	719.20	48
10-10-5152-360 UNIFORMS	7,000.00	533.00	12,969.10	0.00	-5,969.10	-85
10-10-5152-450 TRAINING/TRAVEL	5,000.00	991.85	2,210.96	0.00	2,789.04	56
10-10-5152-580 UNIFORM CLEANING	3,000.00	159.07	1,647.78	0.00	1,352.22	45
10-10-5152-595 COMPUTER SERVICES	4,400.00	296.66	4,368.44	0.00	31.56	1
10-10-5152-740 CAPITAL OUTLAY	157,650.00	4,706.62	149,362.11	0.00	8,287.89	5
5152 PATROL	1,491,119.00	103,792.02	1,132,990.68	718.00	357,410.32	24
FIRE						
10-10-5300-020 SALARIES	605,404.00	48,385.39	472,988.90	0.00	132,415.10	22
10-10-5300-022 HOLIDAY PAY	17,500.00	0.00	0.00	0.00	17,500.00	100
10-10-5300-023 OVERTIME	0.00	0.00	0.00	0.00	0.00	0

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	EXPENDITURE	EXPENDITURE	EXPENDITURE	ENCUMBRANCE	BALANCE	PCT
10-10-5300-024 CALL PAY	45,000.00	0.00	44,875.45	0.00	124.55	0
10-10-5300-030 SOCIAL SECURITY	51,095.00	3,529.17	39,179.74	0.00	11,915.26	23
10-10-5300-045 MEDICAL INSURANCE	64,320.00	5,360.00	47,879.04	0.00	16,440.96	26
10-10-5300-046 DENTAL INSURANCE	4,992.00	395.20	3,556.80	0.00	1,435.20	29
10-10-5300-047 LIFE INSURANCE	1,782.00	164.80	1,728.99	0.00	53.01	3
10-10-5300-050 RETIREMENT	44,039.00	3,420.90	34,380.59	0.00	9,658.41	22
10-10-5300-051 401K RETIREMENT	31,145.00	2,419.24	24,314.58	0.00	6,830.42	22
10-10-5300-052 LONGEVITY	13,300.00	0.00	13,300.00	0.00	0.00	0
10-10-5300-053 PENSION	4,500.00	0.00	4,220.00	0.00	280.00	6
10-10-5300-070 WORKER'S COMP	30,000.00	0.00	25,901.19	0.00	4,098.81	14
10-10-5300-100 POSTAGE	900.00	21.95	352.44	0.00	547.56	61
10-10-5300-110 TELEPHONE	14,000.00	1,079.29	9,813.79	0.00	4,186.21	30
10-10-5300-130 UTILITIES	21,000.00	2,327.81	16,988.38	0.00	4,011.62	19
10-10-5300-150 CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0
10-10-5300-170 VEHICLE MAINTENANCE	15,000.00	166.57	9,465.27	439.70	5,095.03	34
10-10-5300-200 COMMUNICATIONS	4,000.00	361.74	4,368.38	0.00	-368.38	-9
10-10-5300-220 EQUIPMENT PURCHASES	29,553.00	159.70	7,183.36	2,769.66	19,599.98	66
10-10-5300-225 EQUIPMENT MAINTENANCE	6,500.00	325.29	4,174.52	0.00	2,325.48	36
10-10-5300-260 ADVERTISING	0.00	0.00	0.00	0.00	0.00	0
10-10-5300-300 BUILDING MAINTENANCE	7,500.00	27.21	8,599.79	0.00	-1,099.79	-15
10-10-5300-310 FUEL	25,000.00	1,387.79	13,553.83	0.00	11,446.17	46
10-10-5300-330 SUPPLIES	9,000.00	1,195.11	6,175.94	0.00	2,824.06	31
10-10-5300-331 SAFETY	4,000.00	133.97	2,972.97	0.00	1,027.03	26
10-10-5300-332 HAZARDOUS MATERIALS	1,000.00	0.00	303.38	0.00	696.62	70
10-10-5300-335 EMERGENCY MANAGEMENT	1,500.00	1,688.62	1,924.94	0.00	-424.94	-28
10-10-5300-360 UNIFORMS	18,000.00	129.00	4,409.18	0.00	13,590.82	76
10-10-5300-365 TURNOUT GEAR	12,000.00	0.00	61.00	0.00	11,939.00	99
10-10-5300-450 TRAINING/TRAVEL	13,000.00	1,335.20	5,285.42	0.00	7,714.58	59
10-10-5300-451 TRAINING VOLUNTEERS	5,000.00	51.19	2,741.19	0.00	2,258.81	45
10-10-5300-455 INSPECTIONS	4,260.00	0.00	1,851.00	0.00	2,409.00	57

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	EXPENDITURE	EXPENDITURE	EXPENDITURE		BALANCE	PCT
10-10-5300-460 FIRE PREVENTION	3,500.00	0.00	3,328.29	0.00	171.71	5
10-10-5300-475 RESCUE	5,000.00	420.25	1,523.97	0.00	3,476.03	70
10-10-5300-530 DUES & SUBSCRIPTIONS	3,000.00	1,100.00	1,908.00	0.00	1,092.00	36
10-10-5300-540 PROP/LIAB INSURANCE	18,100.00	0.00	19,118.00	0.00	-1,018.00	-6
10-10-5300-580 UNIFORM CLEANING	2,500.00	167.22	1,558.54	0.00	941.46	38
10-10-5300-595 COMPUTER SERVICES	3,000.00	512.30	2,845.12	0.00	154.88	5
10-10-5300-740 CAPITAL OUTLAY	1,259,500.00	7,572.52	114,491.83	1,058,103.00	86,905.17	7
5300 FIRE	2,398,890.00	83,837.43	957,323.81	1,061,312.36	380,253.83	16
PLANNING						
10-10-5415-020 SALARIES	277,000.00	17,952.31	193,019.39	0.00	83,980.61	30
10-10-5415-030 SOCIAL SECURITY	21,191.00	1,311.62	14,581.08	0.00	6,809.92	32
10-10-5415-045 MEDICAL INSURANCE	20,100.00	957.01	12,972.72	0.00	7,127.28	35
10-10-5415-046 DENTAL INSURANCE	1,872.00	123.50	1,232.61	0.00	639.39	34
10-10-5415-047 LIFE INSURANCE	798.00	56.06	613.36	0.00	184.64	23
10-10-5415-050 RETIREMENT	19,584.00	1,269.21	13,794.84	0.00	5,789.16	30
10-10-5415-051 401K RETIREMENT	13,850.00	898.87	9,758.46	0.00	4,091.54	30
10-10-5415-052 LONGEVITY	1,900.00	0.00	2,100.00	0.00	-200.00	-11
10-10-5415-070 WORKER'S COMP	3,500.00	0.00	3,441.03	0.00	58.97	2
10-10-5415-100 POSTAGE	900.00	137.42	817.04	0.00	82.96	9
10-10-5415-110 TELEPHONE	5,500.00	426.43	3,884.38	0.00	1,615.62	29
10-10-5415-120 PRINTING/COPIES	2,500.00	444.91	1,137.79	0.00	1,362.21	54
10-10-5415-170 VEHICLE MAINTENANCE	1,000.00	0.00	301.22	0.00	698.78	70
10-10-5415-200 COMMUNICATIONS	4,080.00	244.07	2,447.98	0.00	1,632.02	40
10-10-5415-220 EQUIPMENT PURCHASES	3,300.00	0.00	907.04	0.00	2,392.96	73
10-10-5415-225 EQUIPMENT MAINTENANCE	8,000.00	619.82	6,618.34	0.00	1,381.66	17
10-10-5415-260 ADVERTISING	4,000.00	-1,333.25	2,487.41	0.00	1,512.59	38
10-10-5415-310 FUEL	6,500.00	226.30	2,888.52	0.00	3,611.48	56
10-10-5415-330 SUPPLIES	5,000.00	508.89	4,157.61	0.00	842.39	17
10-10-5415-331 SAFETY	150.00	0.00	149.20	0.00	0.80	1
10-10-5415-360 UNIFORMS	900.00	0.00	452.10	0.00	447.90	50

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	EXPENDITURE	EXPENDITURE	EXPENDITURE		BALANCE	PCT
10-10-5415-440 HOMEOWNER'S RECOVERY	1,080.00	0.00	405.00	0.00	675.00	63
10-10-5415-450 TRAINING/TRAVEL	9,000.00	598.59	5,530.06	0.00	3,469.94	39
10-10-5415-460 CITIZEN BOARDS	1,000.00	0.00	1,117.92	0.00	-117.92	-12
10-10-5415-465 APPEARANCE/BEAUTIFICATION	10,000.00	43.50	432.76	0.00	9,567.24	96
10-10-5415-470 DOWNTOWN DEVELOPMENT	20,000.00	0.00	438.97	0.00	19,561.03	98
10-10-5415-475 SPRING SPREE FESTIVAL	0.00	0.00	0.00	0.00	0.00	0
10-10-5415-481 CONTRACTED INSPECTIONS	2,000.00	0.00	0.00	0.00	2,000.00	100
10-10-5415-530 DUES/SUBSCRIPTIONS	842.00	125.00	570.00	0.00	272.00	32
10-10-5415-540 PROP/LIAB INSURANCE	850.00	0.00	923.00	0.00	-73.00	-9
10-10-5415-560 MINIMUM HOUSING ENFORCE	10,500.00	0.00	0.00	0.00	10,500.00	100
10-10-5415-595 PROFESSIONAL SERVICES	75,000.00	10,115.00	51,320.00	16,265.00	7,415.00	10
10-10-5415-596 COMPUTER SERVICES	15,000.00	2,945.09	14,060.34	0.00	939.66	6
10-10-5415-597 LEGAL SERVICES	41,722.00	3,305.25	12,619.25	0.00	29,102.75	70
10-10-5415-740 CAPITAL OUTLAY	0.00	0.00	12,250.00	18,046.00	-30,296.00	0
5415 PLANNING	588,619.00	40,975.60	377,229.42	34,311.00	177,078.58	30
P&R ADMIN						
10-80-5500-020 SALARIES	145,186.00	11,619.50	101,078.46	0.00	44,107.54	30
10-80-5500-021 PART-TIME SALARIES	22,000.00	2,418.40	23,087.00	0.00	-1,087.00	-5
10-80-5500-030 SOCIAL SECURITY	12,790.00	926.40	9,007.33	0.00	3,782.67	30
10-80-5500-045 MEDICAL INSURANCE	16,080.00	1,340.00	10,272.20	0.00	5,807.80	36
10-80-5500-046 DENTAL INSURANCE	1,248.00	98.80	765.70	0.00	482.30	39
10-80-5500-047 LIFE INSURANCE	418.00	39.32	388.26	0.00	29.74	7
10-80-5500-050 RETIREMENT	10,265.00	821.50	7,351.30	0.00	2,913.70	28
10-80-5500-051 401K RETIREMENT	7,259.00	581.00	5,143.18	0.00	2,115.82	29
10-80-5500-052 LONGEVITY	3,000.00	0.00	2,900.00	0.00	100.00	3
10-80-5500-070 WORKER'S COMP	3,750.00	0.00	4,848.88	0.00	-1,098.88	-29
10-80-5500-100 POSTAGE	500.00	0.00	129.74	0.00	370.26	74
10-80-5500-120 PRINTING/COPIES	1,500.00	0.00	0.00	0.00	1,500.00	100
10-80-5500-130 UTILITIES	0.00	0.00	0.00	0.00	0.00	0
10-80-5500-170 VEHICLE MAINTENANCE	200.00	0.00	751.20	0.00	-551.20	-276

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10-80-5500-200 COMMUNICATIONS	1,750.00	123.07	1,121.12	0.00	628.88	36
10-80-5500-220 EQUIPMENT PURCHASE	4,500.00	0.00	0.00	0.00	4,500.00	100
10-80-5500-225 EQUIP MAINTENANCE	3,200.00	153.04	1,596.72	0.00	1,603.28	50
10-80-5500-230 CONTRACTS/AGREEMENTS	0.00	160.00	160.00	0.00	-160.00	0
10-80-5500-260 ADVERTISING	2,500.00	-110.00	650.00	0.00	1,850.00	74
10-80-5500-310 FUEL	500.00	35.98	296.13	0.00	203.87	41
10-80-5500-330 SUPPLIES	4,000.00	155.29	1,323.99	0.00	2,676.01	67
10-80-5500-331 SAFETY	800.00	0.00	263.50	0.00	536.50	67
10-80-5500-360 UNIFORMS-STAFF	1,500.00	0.00	234.12	0.00	1,265.88	84
10-80-5500-450 TRAINING/TRAVEL	5,000.00	769.98	2,633.12	0.00	2,366.88	47
10-80-5500-451 MILEAGE	0.00	0.00	0.00	0.00	0.00	0
10-80-5500-530 DUES/SUBSCRIPTIONS	3,500.00	0.00	745.00	0.00	2,755.00	79
10-80-5500-540 PROP/LIAB INSURANCE	1,200.00	0.00	1,140.00	0.00	60.00	5
10-80-5500-595 COMPUTER SERVICES	2,400.00	267.56	2,057.76	0.00	342.24	14
10-80-5500-596 GRANT PLANNING	0.00	0.00	16,006.25	0.00	-16,006.25	0
10-80-5500-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
5500 P&R ADMIN	255,046.00	19,399.84	193,950.96	0.00	61,095.04	24
PARK FACILITIES						
10-80-5510-130 UTILITIES	5,000.00	353.59	3,200.21	0.00	1,799.79	36
10-80-5510-170 VEHICLE MAINTENANCE	876.00	90.00	90.00	0.00	786.00	90
10-80-5510-220 EQUIPMENT PURCHASES	3,500.00	1,492.98	1,492.98	0.00	2,007.02	57
10-80-5510-225 EQUIP MAINTENANCE	4,000.00	0.00	0.00	0.00	4,000.00	100
10-80-5510-310 FUEL	3,500.00	98.14	1,255.31	0.00	2,244.69	64
10-80-5510-330 GROUNDS MAINTENANCE	15,000.00	332.46	5,048.68	0.00	9,951.32	66
10-80-5510-331 SAFETY	0.00	36.00	36.00	0.00	-36.00	0
10-80-5510-540 PROP/LIAB INSURANCE	700.00	0.00	754.00	0.00	-54.00	-8
10-80-5510-740 CAPITAL OUTLAY	0.00	0.00	2,974.42	6,535.00	-9,509.42	0
5510 PARK FACILITIES	32,576.00	2,403.17	14,851.60	6,535.00	11,189.40	34
PROGRAMS						
10-80-5520-330 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0

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10-80-5520-450 TRAVEL	2,500.00	0.00	0.00	0.00	2,500.00	100
10-80-5520-595 CONTRACTED SERVICES	2,000.00	0.00	0.00	0.00	2,000.00	100
10-80-5520-600 RECREATION PROGRAMS	7,600.00	1,314.37	7,124.25	0.00	475.75	6
10-80-5520-650 SPECIAL EVENTS	27,500.00	0.00	20,874.10	0.00	6,625.90	24
5520 PROGRAMS	39,600.00	1,314.37	27,998.35	0.00	11,601.65	29
ATHLETICS						
10-80-5530-330 EQUIPMENT/SUPPLIES	2,500.00	0.00	2,647.56	0.00	-147.56	-6
10-80-5530-360 UNIFORMS-ATHLETICS	5,500.00	0.00	1,927.32	1,296.80	2,275.88	41
10-80-5530-595 CONTRACTED SERVICES	250.00	100.00	250.00	0.00	0.00	0
5530 ATHLETICS	8,250.00	100.00	4,824.88	1,296.80	2,128.32	26
STREETS						
10-20-5600-020 SALARIES	185,397.00	14,491.89	142,891.18	0.00	42,505.82	23
10-20-5600-021 PART-TIME SALARIES	0.00	0.00	0.00	0.00	0.00	0
10-20-5600-023 OVERTIME	0.00	0.00	785.77	0.00	-785.77	0
10-20-5600-030 SOCIAL SECURITY	14,183.00	1,037.51	10,888.97	0.00	3,294.03	23
10-20-5600-045 MEDICAL INSURANCE	24,120.00	2,010.00	17,954.64	0.00	6,165.36	26
10-20-5600-046 DENTAL INSURANCE	1,872.00	148.20	1,333.80	0.00	538.20	29
10-20-5600-047 LIFE INSURANCE	534.00	48.59	549.90	0.00	-15.90	-3
10-20-5600-050 RETIREMENT	13,108.00	1,024.55	10,624.50	0.00	2,483.50	19
10-20-5600-051 401K RETIREMENT	9,270.00	724.60	7,513.97	0.00	1,756.03	19
10-20-5600-052 LONGEVITY	6,600.00	0.00	6,600.00	0.00	0.00	0
10-20-5600-070 WORKER'S COMP	10,000.00	0.00	11,934.71	0.00	-1,934.71	-19
10-20-5600-130 UTILITIES-STREET LIGHTING	93,000.00	7,325.02	66,267.23	0.00	26,732.77	29
10-20-5600-135 STREET LIGHTING REIMBURSABLE	3,500.00	298.73	2,703.38	0.00	796.62	23
10-20-5600-150 CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0
10-20-5600-170 VEHICLE MAINTENANCE	30,000.00	3,858.03	15,669.63	0.00	14,330.37	48
10-20-5600-200 COMMUNICATIONS	4,000.00	62.67	562.71	0.00	3,437.29	86
10-20-5600-220 EQUIPMENT PURCHASES	4,000.00	556.56	2,556.31	0.00	1,443.69	36
10-20-5600-225 EQUIPMENT MAINTENANCE	9,000.00	1,059.75	30,215.96	0.00	-21,215.96	-236
10-20-5600-310 FUEL	38,000.00	2,214.96	20,330.76	0.00	17,669.24	46

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10-20-5600-320 STREET SIGNS	2,000.00	0.00	3,422.83	0.00	-1,422.83	-71
10-20-5600-322 STREET MAINTENANCE-NONPOWELL BILL	5,000.00	0.00	4,904.94	0.00	95.06	2
10-20-5600-325 CHRISTMAS DECORATIONS	1,800.00	0.00	1,282.60	0.00	517.40	29
10-20-5600-330 SUPPLIES	6,000.00	593.82	3,545.42	0.00	2,454.58	41
10-20-5600-331 SAFETY	2,100.00	1,134.60	3,069.16	0.00	-969.16	-46
10-20-5600-335 EMERGENCY MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0
10-20-5600-360 UNIFORMS	2,000.00	472.04	3,357.13	0.00	-1,357.13	-68
10-20-5600-450 TRAINING	300.00	0.00	93.57	0.00	206.43	69
10-20-5600-480 ENGINEER SERVICES	0.00	0.00	0.00	0.00	0.00	0
10-20-5600-520 STORMWATER GRANT	0.00	0.00	0.00	0.00	0.00	0
10-20-5600-540 PROP/LIAB INSURANCE	4,000.00	0.00	4,307.00	0.00	-307.00	-8
10-20-5600-740 CAPITAL OUTLAY	12,800.00	0.00	9,303.00	0.00	3,497.00	27
10-20-5600-741 CAPITAL OUTLAY-NONPOWELL BILL	0.00	0.00	99,347.50	0.00	-99,347.50	0
5600 STREETS	482,584.00	37,061.52	482,016.57	0.00	567.43	0
POWELL BILL						
10-20-5650-230 BRIDGE MAINTENANCE	5,000.00	0.00	0.00	8,485.37	-3,485.37	-70
10-20-5650-232 RR CROSSING MAINTENANCE	8,000.00	0.00	14,766.28	0.00	-6,766.28	-85
10-20-5650-332 SIDEWALK MAINTENANCE	5,000.00	0.00	0.00	0.00	5,000.00	100
10-20-5650-333 SIDEWALK INSTALLATION	20,000.00	4,288.00	4,288.00	0.00	15,712.00	79
10-20-5650-595 ENGINEERING	500.00	0.00	0.00	0.00	500.00	100
10-20-5650-610 STREET MAINTENANCE	10,000.00	1,683.49	11,041.25	0.00	-1,041.25	-10
10-20-5650-612 STREET RESURFACING	141,000.00	0.00	4,800.00	0.00	136,200.00	97
10-20-5650-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
5650 POWELL BILL	189,500.00	5,971.49	34,895.53	8,485.37	146,119.10	77
BEAUTIFICATION						
10-20-5660-020 SALARIES	55,925.00	4,181.49	44,376.02	0.00	11,548.98	21
10-20-5660-021 PART-TIME SALARIES	0.00	0.00	0.00	0.00	0.00	0
10-20-5660-030 SOCIAL SECURITY	4,278.00	319.28	3,539.36	0.00	738.64	17
10-20-5660-045 MEDICAL INSURANCE	8,040.00	670.00	5,360.00	0.00	2,680.00	33
10-20-5660-046 DENTAL INSURANCE	624.00	49.40	444.60	0.00	179.40	29

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10-20-5660-047 LIFE INSURANCE	161.00	13.93	167.90	0.00	-6.90	-4
10-20-5660-050 RETIREMENT	3,954.00	295.63	3,278.82	0.00	675.18	17
10-20-5660-051 401K RETIREMENT	2,796.00	209.08	2,318.80	0.00	477.20	17
10-20-5660-052 LONGEVITY	2,000.00	0.00	2,000.00	0.00	0.00	0
10-20-5660-070 WORKER'S COMP	2,500.00	0.00	3,335.10	0.00	-835.10	-33
10-20-5660-170 VEHICLE MAINTENANCE	1,500.00	0.00	591.38	0.00	908.62	61
10-20-5660-200 COMMUNICATIONS	1,200.00	0.00	60.74	0.00	1,139.26	95
10-20-5660-220 EQUIPMENT PURCHASES	2,100.00	0.00	67.99	0.00	2,032.01	97
10-20-5660-225 EQUIPMENT MAINTENANCE	2,200.00	1.68	1,842.01	0.00	357.99	16
10-20-5660-310 FUEL	4,000.00	730.93	7,600.64	0.00	-3,600.64	-90
10-20-5660-330 SUPPLIES	8,000.00	58.05	1,233.68	0.00	6,766.32	85
10-20-5660-331 SAFETY	700.00	0.00	747.80	123.00	-170.80	-24
10-20-5660-360 UNIFORMS	700.00	108.33	836.65	0.00	-136.65	-20
10-20-5660-450 TRAINING/TRAVEL	75.00	0.00	0.00	0.00	75.00	100
10-20-5660-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
5660 BEAUTIFICATION	100,753.00	6,637.80	77,801.49	123.00	22,828.51	23
SANITATION						
10-30-5800-020 SALARIES	183,672.00	14,994.07	148,080.98	0.00	35,591.02	19
10-30-5800-030 SOCIAL SECURITY	14,051.00	1,103.43	11,333.24	0.00	2,717.76	19
10-30-5800-045 MEDICAL INSURANCE	28,140.00	2,459.17	21,893.46	0.00	6,246.54	22
10-30-5800-046 DENTAL INSURANCE	2,184.00	172.90	1,523.93	0.00	660.07	30
10-30-5800-047 LIFE INSURANCE	529.00	49.22	580.40	0.00	-51.40	-10
10-30-5800-050 RETIREMENT	12,986.00	1,060.06	10,759.20	0.00	2,226.80	17
10-30-5800-051 401K RETIREMENT	9,184.00	749.71	7,610.30	0.00	1,573.70	17
10-30-5800-052 LONGEVITY	2,800.00	0.00	4,100.00	0.00	-1,300.00	-46
10-30-5800-070 WORKER'S COMP	8,500.00	0.00	10,417.49	0.00	-1,917.49	-23
10-30-5800-170 VEHICLE MAINTENANCE	11,000.00	166.16	28,956.70	160.00	-18,116.70	-165
10-30-5800-200 COMMUNICATIONS	500.00	0.00	0.00	0.00	500.00	100
10-30-5800-220 EQUIPMENT PURCHASES	8,000.00	6,387.28	11,489.92	0.00	-3,489.92	-44
10-30-5800-225 EQUIPMENT MAINTENANCE	1,000.00	0.00	13.91	0.00	986.09	99

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	EXPENDITURE	EXPENDITURE	EXPENDITURE		BALANCE	PCT
10-30-5800-230 CONTRACTS/AGREEMENTS	0.00	0.00	480.00	0.00	-480.00	0
10-30-5800-260 ADVERTISING	300.00	0.00	0.00	0.00	300.00	100
10-30-5800-310 FUEL	26,000.00	2,356.99	18,927.19	0.00	7,072.81	27
10-30-5800-330 SUPPLIES	1,500.00	58.86	1,185.01	0.00	314.99	21
10-30-5800-331 SAFETY	2,800.00	104.70	1,724.11	0.00	1,075.89	38
10-30-5800-360 UNIFORMS	3,800.00	424.49	3,204.49	0.00	595.51	16
10-30-5800-340 PROP/LIAB INSURANCE	4,500.00	0.00	4,882.00	0.00	-382.00	-8
10-30-5800-560 LANDFILL DISPOSAL FEES	84,000.00	6,721.55	58,420.24	0.00	25,579.76	30
10-30-5800-565 RECYCLING DISPOSAL FEES	25,000.00	0.00	12,300.76	0.00	12,699.24	51
10-30-5800-570 HAZARDOUS DISPOSAL FEES	6,000.00	0.00	3,558.47	0.00	2,441.53	41
10-30-5800-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
5800 SANITATION	436,446.00	36,808.59	361,441.80	160.00	74,844.20	17
FINGERPRINT MACHINE						
10-60-5900-100 FINGERPRINT MACHINE-PRINCIPAL	12,667.00	0.00	10,049.05	0.00	2,617.95	21
10-60-5900-200 FINGERPRINT MACHINE-INTEREST	1,140.00	0.00	0.00	0.00	1,140.00	100
5900 FINGERPRINT MACHINE	13,807.00	0.00	10,049.05	0.00	3,757.95	27
2010-11 POLICE CARS						
10-60-5901-100 2010-11 POLICE CARS-PRINC	27,863.00	0.00	0.00	0.00	27,863.00	100
10-60-5901-200 2010-11 POLICE CARS-INT	767.00	0.00	0.00	0.00	767.00	100
5901 2010-11 POLICE CARS	28,630.00	0.00	0.00	0.00	28,630.00	100
RECREATION STATION						
10-60-5902-100 RECREATION STATION-PRINCIPAL	66,667.00	0.00	0.00	0.00	66,667.00	100
10-60-5902-200 RECREATION STATION-INTEREST	23,820.00	0.00	0.00	0.00	23,820.00	100
5902 RECREATION STATION	90,487.00	0.00	0.00	0.00	90,487.00	100
POLICE IN-CAR CAMERAS						
10-60-5903-100 POLICE IN-CAR CAMERAS-PRINCIPAL	0.00	0.00	15,973.21	0.00	-15,973.21	0
10-60-5903-200 POLICE IN-CAR CAMERAS-INTEREST	0.00	0.00	0.00	0.00	0.00	0
5903 POLICE IN-CAR CAMERAS	0.00	0.00	15,973.21	0.00	-15,973.21	0

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2012-13 DURANGOS						
10-60-5905-100 2012-13 DURANGOS-PRINC	19,024.00	0.00	0.00	0.00	19,024.00	100
10-60-5905-200 2012-13 DURANGOS-INTEREST	788.00	0.00	0.00	0.00	788.00	100
5905 2012-13 DURANGOS	19,812.00	0.00	0.00	0.00	19,812.00	100
2011-12 POLICE CARS						
10-60-5906-100 2011-12 POLICE CARS-PRIN	39,998.00	0.00	0.00	0.00	39,998.00	100
10-60-5906-200 2011-12 POLICE CARS-INT	588.00	0.00	0.00	0.00	588.00	100
5906 2011-12 POLICE CARS	40,586.00	0.00	0.00	0.00	40,586.00	100
2012-13 TAHOES						
10-60-5907-100 2012-13 CHEVY TAHOES-PRINCIPAL	22,282.00	0.00	0.00	0.00	22,282.00	100
10-60-5907-200 2012-13 CHEVY TAHOES-INTEREST	606.00	0.00	0.00	0.00	606.00	100
5907 2012-13 TAHOES	22,888.00	0.00	0.00	0.00	22,888.00	100
2013-14 DODGE CHARGERS						
10-60-5908-100 2013-14 (3) DODGE CHARGERS-PRINC	61,333.00	0.00	0.00	0.00	61,333.00	100
10-60-5908-200 2013-14 (3) DODGE CHARGERS-INTEREST	5,520.00	0.00	0.00	0.00	5,520.00	100
5908 2013-14 DODGE CHARGERS	66,853.00	0.00	0.00	0.00	66,853.00	100
KNUCKLEBOOM TRUCK						
10-60-5910-100 2012-13 KNUCKLEBOOM TRUCK-PRINC	27,406.00	0.00	0.00	0.00	27,406.00	100
10-60-5910-200 2012-13 KNUCKLEBOOM TRUCK-INT	1,858.00	0.00	0.00	0.00	1,858.00	100
5910 KNUCKLEBOOM TRUCK	29,264.00	0.00	0.00	0.00	29,264.00	100
2014 FIRE TRUCK						
10-60-5911-100 2013-14 FIRE TRUCK-PRINCIPAL	122,500.00	0.00	0.00	0.00	122,500.00	100
10-60-5911-200 2013-14 FIRE TRUCK-INTEREST	36,750.00	0.00	0.00	0.00	36,750.00	100
5911 2014 FIRE TRUCK	159,250.00	0.00	0.00	0.00	159,250.00	100
2013-14 (2) TAHOES						
10-60-5912-100 2013-14 (2) TAHOES-PRINCIPAL	11,500.00	0.00	24,323.28	0.00	-12,823.28	-112
10-60-5912-200 2013-14 (2) TAHOES-INTEREST	1,035.00	0.00	0.00	0.00	1,035.00	100
5912 2013-14 (2) TAHOES	12,535.00	0.00	24,323.28	0.00	-11,788.28	-94

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FIRE STN EXPANSION						
10-60-5913-100 FIRE STATION EXPANSION-PRINC	22,101.00	0.00	0.00	0.00	22,101.00	100
10-60-5913-200 FIRE STATION EXPANSION-INT	42,118.00	0.00	0.00	0.00	42,118.00	100
5913 FIRE STN EXPANSION	<u>64,219.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>64,219.00</u>	<u>100</u>
POLICE/FIRE PROPERTY						
10-60-5914-100 POLICE/FIRE PROPERTY-PRINCIPAL	0.00	0.00	35,341.53	0.00	-35,341.53	0
10-60-5914-200 POLICE/FIRE PROPERTY-INTEREST	0.00	0.00	0.00	0.00	0.00	0
5914 POLICE/FIRE PROPERTY	<u>0.00</u>	<u>0.00</u>	<u>35,341.53</u>	<u>0.00</u>	<u>-35,341.53</u>	<u>0</u>
10 GENERAL FUND	<u>8,126,981.00</u>	<u>445,016.71</u>	<u>5,093,122.58</u>	<u>1,114,229.00</u>	<u>1,919,629.42</u>	<u>24</u>

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WATER & SEWER FUND						
WATER PRODUCTION						
30-91-6100-020 SALARIES	106,000.00	8,712.59	86,670.52	0.00	19,329.48	18
30-91-6100-021 SALARIES: PART-TIME	0.00	0.00	0.00	0.00	0.00	0
30-91-6100-022 HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0
30-91-6100-023 OVERTIME	5,000.00	397.41	3,355.70	0.00	1,644.30	33
30-91-6100-030 SOCIAL SECURITY	8,492.00	669.14	6,898.17	0.00	1,593.83	19
30-91-6100-045 MEDICAL INSURANCE	12,060.00	1,005.00	8,977.32	0.00	3,082.68	26
30-91-6100-046 DENTAL INSURANCE	936.00	74.10	666.90	0.00	269.10	29
30-91-6100-047 LIFE INSURANCE	320.00	27.83	310.70	0.00	9.30	3
30-91-6100-049 WELLNESS	250.00	50.00	300.00	0.00	-50.00	-20
30-91-6100-050 RETIREMENT	7,848.00	644.06	6,605.18	0.00	1,242.82	16
30-91-6100-051 401K RETIREMENT	5,550.00	456.74	4,672.58	0.00	877.42	16
30-91-6100-052 LONGEVITY	3,400.00	0.00	3,400.00	0.00	0.00	0
30-91-6100-070 WORKER'S COMP	3,000.00	0.00	3,675.02	0.00	-675.02	-23
30-91-6100-100 POSTAGE	1,000.00	16.35	305.60	0.00	694.40	69
30-91-6100-130 UTILITIES	142,000.00	12,017.37	101,453.56	0.00	40,546.44	29
30-91-6100-170 VEHICLE MAINTENANCE	4,000.00	488.56	3,548.14	196.40	255.46	6
30-91-6100-175 FACILITY MAINTENANCE	400,000.00	4,686.45	156,923.79	0.00	243,076.21	61
30-91-6100-177 SYSTEM MAINTENANCE	30,000.00	233.17	10,350.70	0.00	19,649.30	65
30-91-6100-180 WELL HEAD PROTECTION PROGRAM	1,000.00	0.00	0.00	0.00	1,000.00	100
30-91-6100-200 COMMUNICATIONS	7,591.00	56.22	639.23	0.00	6,951.77	92
30-91-6100-220 EQUIPMENT PURCHASES	4,000.00	21.79	224.40	0.00	3,775.60	94
30-91-6100-225 EQUIPMENT MAINTENANCE	6,000.00	967.60	7,223.39	0.00	-1,223.39	-20
30-91-6100-235 LICENSES & FEES	4,000.00	0.00	1,925.00	0.00	2,075.00	52
30-91-6100-310 FUEL	15,000.00	1,173.06	10,394.92	0.00	4,605.08	31
30-91-6100-330 SUPPLIES	7,000.00	10.40	1,530.90	0.00	5,469.10	78
30-91-6100-331 SAFETY	1,500.00	250.00	1,016.93	0.00	483.07	32
30-91-6100-332 TESTING	25,000.00	1,646.00	27,051.30	0.00	-2,051.30	-8
30-91-6100-333 CHEMICALS	96,000.00	0.00	65,705.90	0.00	30,294.10	32

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EXPENSE REPORT
CURRENT PERIOD: 03/01/2014 TO 03/31/2014

IDEAL REMAINING PERCENT: 25 %

ACCOUNT	BUDGETED	CURRENT	YEAR TO DATE	ENCUMBRANCE	REMAINING	
	EXPENDITURE	EXPENDITURE	EXPENDITURE		BALANCE	PCT
30-91-6100-360 UNIFORMS	1,600.00	188.94	1,369.01	0.00	230.99	14
30-91-6100-450 TRAINING/TRAVEL	2,000.00	260.00	1,330.14	0.00	669.86	33
30-91-6100-480 CONTRACT REIMBURSEABLE	9,000.00	717.00	6,798.00	0.00	2,202.00	24
30-91-6100-540 PROP/LIAB INSURANCE	16,100.00	0.00	17,565.00	0.00	-1,465.00	-9
30-91-6100-595 ENGINEER SERVICES	2,500.00	0.00	0.00	0.00	2,500.00	100
30-91-6100-596 CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00	0
30-91-6100-597 LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0
30-91-6100-600 DEPRECIATION EXPENSE	0.00	0.00	0.00	0.00	0.00	0
30-91-6100-740 CAPITAL OUTLAY	0.00	0.00	24,718.27	828.39	-25,546.66	0
30-91-6100-741 CAPITAL OUTLAY-NEW TANK	0.00	0.00	0.00	0.00	0.00	0
30-91-6100-742 CAPITAL OUTLAY-EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0
30-91-6100-990 CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0
6100 WATER PRODUCTION	928,147.00	34,769.78	565,606.27	1,024.79	361,515.94	39
WATER & SEWER						
30-91-6200-020 SALARIES	375,750.00	30,279.80	298,889.25	0.00	76,860.75	20
30-91-6200-021 PART-TIME SALARIES	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-023 OVERTIME	8,000.00	358.68	6,081.51	0.00	1,918.49	24
30-91-6200-024 ON-CALL PAY	2,000.00	93.49	525.81	0.00	1,474.19	74
30-91-6200-030 SOCIAL SECURITY	29,510.00	2,247.29	23,485.29	0.00	6,024.71	20
30-91-6200-045 MEDICAL INSURANCE	32,160.00	2,680.00	23,939.52	0.00	8,220.48	26
30-91-6200-046 DENTAL INSURANCE	2,496.00	222.30	2,000.70	0.00	495.30	20
30-91-6200-047 LIFE INSURANCE	1,111.00	92.80	979.20	0.00	131.80	12
30-91-6200-050 RETIREMENT	27,273.00	2,172.75	22,427.68	0.00	4,845.32	18
30-91-6200-051 401K RETIREMENT	19,288.00	1,537.88	15,864.96	0.00	3,423.04	18
30-91-6200-052 LONGEVITY	12,025.00	0.00	11,725.00	0.00	300.00	2
30-91-6200-070 WORKER'S COMP	9,000.00	0.00	9,034.71	0.00	-34.71	0
30-91-6200-071 WORKER'S COMP DEDUCTIBLE	2,500.00	0.00	0.00	0.00	2,500.00	100
30-91-6200-100 POSTAGE	2,000.00	0.00	0.00	0.00	2,000.00	100
30-91-6200-130 UTILITIES	7,200.00	719.36	6,652.13	0.00	547.87	8
30-91-6200-131 BUILDING MAINTENANCE	5,000.00	0.00	0.00	0.00	5,000.00	100

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IDEAL REMAINING PERCENT: 25 %

ACCOUNT	BUDGETED	CURRENT	YEAR TO DATE	ENCUMBRANCE	REMAINING	
	EXPENDITURE	EXPENDITURE	EXPENDITURE		BALANCE	PCT
30-91-6200-150 CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-170 VEHICLE MAINTENANCE	10,000.00	93.60	2,488.86	1,046.39	6,464.75	65
30-91-6200-171 SYSTEM MAINTENANCE	107,500.00	2,969.40	7,917.75	0.00	99,582.25	93
30-91-6200-175 FACILITY MAINTENANCE	14,600.00	318.59	9,156.07	0.00	5,443.93	37
30-91-6200-200 COMMUNICATIONS	4,000.00	723.89	4,330.38	0.00	-330.38	-8
30-91-6200-220 EQUIPMENT PURCHASE	5,700.00	0.00	2,113.00	0.00	3,587.00	63
30-91-6200-225 EQUIPMENT MAINTENANCE	10,000.00	1,024.15	4,130.69	744.61	5,124.70	51
30-91-6200-227 RPZ PROGRAM	2,000.00	0.00	820.00	0.00	1,180.00	59
30-91-6200-230 CONTRACTS/AGREEMENTS	3,000.00	196.00	1,764.90	0.00	1,235.10	41
30-91-6200-235 LICENSES & FEES	1,200.00	0.00	810.00	0.00	390.00	33
30-91-6200-260 ADVERTISING	280.00	-238.50	0.00	0.00	280.00	100
30-91-6200-310 FUEL	30,000.00	2,783.78	20,399.82	0.00	9,600.18	32
30-91-6200-330 SUPPLIES	74,000.00	15,043.01	73,067.67	4,685.90	-3,753.57	-5
30-91-6200-331 SAFETY	3,000.00	790.60	3,403.11	315.90	-719.01	-24
30-91-6200-335 EMERGENCY MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-360 UNIFORMS	3,200.00	409.30	2,924.89	0.00	275.11	9
30-91-6200-450 TRAINING/TRAVEL	2,600.00	4.00	1,905.26	0.00	694.74	27
30-91-6200-480 CONTRACT REIMBURSABLE	0.00	0.00	39,193.18	0.00	-39,193.18	0
30-91-6200-540 PROP/LIAB INSURANCE	6,148.00	0.00	6,728.00	0.00	-580.00	-9
30-91-6200-595 ENGINEER SERVICES	3,000.00	0.00	2,000.00	0.00	1,000.00	33
30-91-6200-596 CONTRACT SERV. WATER TREATMENT	600,000.00	52,710.75	423,926.60	0.00	176,073.40	29
30-91-6200-597 LEGAL FEES	0.00	0.00	240.00	0.00	-240.00	0
30-91-6200-740 CAPITAL OUTLAY-WATER	10,000.00	0.00	0.00	0.00	10,000.00	100
30-91-6200-741 CAPITAL OUTLAY - SEWER	10,000.00	-49,326.75	39,240.00	27,500.00	-56,740.00	-567
30-91-6200-742 CAPITAL OUTLAY-EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-743 CAPITAL OUTLAY - FACILITY	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-744 CAPITAL OUTLAY-CDBG	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-900 ADMINISTRATIVE CHARGES	250,000.00	20,833.00	187,501.00	0.00	62,499.00	25
30-91-6200-910 TRANSFER-OUT TO GEN FUND	0.00	0.00	0.00	0.00	0.00	0
30-91-6200-920 TRANSFER TO CDBG	81,000.00	0.00	81,000.00	0.00	0.00	0

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EXPENSE REPORT
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IDEAL REMAINING PERCENT: 25 %

ACCOUNT	BUDGETED	CURRENT	YEAR TO DATE	ENCUMBRANCE	REMAINING	
	EXPENDITURE	EXPENDITURE	EXPENDITURE		BALANCE	PCT
30-91-6200-930 TRANSFER-OUT TO CAPITAL RESERVE	0.00	0.00	0.00	0.00	0.00	0
6200 WATER & SEWER	1,766,541.00	88,739.17	1,336,666.94	34,292.80	395,581.26	22
BILLING & COLLECTIONS						
30-91-6300-020 SALARIES	53,950.00	5,755.14	36,363.03	0.00	17,586.97	33
30-91-6300-023 OVERTIME	0.00	0.00	0.00	0.00	0.00	0
30-91-6300-024 CALL PAY	0.00	0.00	0.00	0.00	0.00	0
30-91-6300-030 SOCIAL SECURITY	4,127.00	419.90	2,739.50	0.00	1,387.50	34
30-91-6300-045 MEDICAL INSURANCE	4,020.00	335.00	982.44	0.00	3,037.56	76
30-91-6300-046 DENTAL INSURANCE	312.00	24.70	74.10	0.00	237.90	76
30-91-6300-047 LIFE INSURANCE	155.00	19.51	127.07	0.00	27.93	18
30-91-6300-050 RETIREMENT	3,814.00	406.90	2,606.23	0.00	1,207.77	32
30-91-6300-051 401K RETIREMENT	2,698.00	287.76	1,843.17	0.00	854.83	32
30-91-6300-052 LONGEVITY	1,900.00	0.00	500.00	0.00	1,400.00	74
30-91-6300-070 WORKER'S COMP	175.00	0.00	211.35	0.00	-36.35	-21
30-91-6300-100 POSTAGE	8,700.00	1,354.23	5,272.06	0.00	3,427.94	39
30-91-6300-110 TELEPHONE	2,210.00	302.72	2,609.25	0.00	-399.25	-18
30-91-6300-120 PRINTING	2,610.00	450.82	1,802.36	0.00	807.64	31
30-91-6300-220 EQUIPMENT PURCHASES	1,600.00	0.00	4,004.87	-67.38	-2,337.49	-146
30-91-6300-225 EQUIPMENT MAINTENANCE	1,500.00	0.00	0.00	0.00	1,500.00	100
30-91-6300-260 ADVERTISING	170.00	0.00	0.00	0.00	170.00	100
30-91-6300-330 SUPPLIES	2,000.00	58.77	1,366.56	242.50	390.94	20
30-91-6300-450 TRAINING/TRAVEL	550.00	0.00	0.00	0.00	550.00	100
30-91-6300-540 PROP/LIAB INSURANCE	125.00	0.00	119.00	0.00	6.00	5
30-91-6300-570 MISC REFUNDS	0.00	0.00	35.00	0.00	-35.00	0
30-91-6300-595 COMPUTER SERVICES	1,000.00	159.74	2,023.48	0.00	-1,023.48	-102
30-91-6300-740 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0
6300 BILLING & COLLECTIONS	91,616.00	9,575.19	62,679.47	175.12	28,761.41	31
30 WATER & SEWER FUND	2,786,304.00	133,084.14	1,964,952.68	35,492.71	785,858.61	28

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TOWN OF ABERDEEN
EXPENSE REPORT
CURRENT PERIOD: 03/01/2014 TO 03/31/2014

IDEAL REMAINING PERCENT: 25 %

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
	<u>10,913,285.00</u>	<u>578,100.85</u>	<u>7,058,075.26</u>	<u>1,149,721.71</u>	<u>2,705,488.03</u>	<u>25</u>



TOWN OF ABERDEEN AGENDA ITEM ACTION REQUEST FORM

This form must be completed and attached to all supporting documentation for items to be included on the Town of Aberdeen Board agenda. One (1) form per agenda item.

Submitted By: T.C. Morphis **Department:** Town Attorney

Contact Phone # 919 929-3905 **Date Submitted:** 04/15/2014

Agenda Item Title: Blyther Property Lien

Work Session - Board Action (date of meeting should be filled in on line) :	
Information Only _____	
Public Hearing _____	
Approval at work session - immediate action _____	
Regular Board Meeting - Board Action (date of meeting should be filled in on line):	
New Business <u>X</u> _____	Information Only _____
Old Business _____	Consent Agenda _____
Public Hearing _____	Informal Discussion & Public Comment _____
Other Business _____	

Summary of Information:

Citizens have requested that the Board approve the partial cancellation of a lien on property owned by Mr. Willie Blyther. I will explain the request during the meeting.

Special requests (i.e. Needs to be first on the agenda due to schedule of guest, etc.):



TOWN OF ABERDEEN AGENDA ITEM ACTION REQUEST FORM

This form must be completed and attached to all supporting documentation for items to be included on the Town of Aberdeen Board agenda. One (1) form per agenda item.

Submitted By: Beth F. Wentland, Finance Officer **Department:** Finance

Contact Phone # 944-4502 **Date Submitted:** 4/16/2014

Agenda Item Title: Resolution Accepting Financing Terms for 3 New Police Vehicles

Work Session - Board Action (date of meeting should be filled in on line) :
Information Only _____
Public Hearing _____
Approval at work session - immediate action _____

Regular Board Meeting - Board Action (date of meeting should be filled in on line):
New Business 4/21/2014 **Information Only** _____
Old Business _____ **Consent Agenda** _____
Public Hearing _____ **Informal Discussion & Public Comment** _____
Other Business _____

Summary of Information:
Attached is the standard resolution "approving financing terms" with BB&T for the Town's purchase of three (3) 2014 Dodge Chargers. With the Board's approval of this required document, we can proceed with the loan closing scheduled for 4/29/2014.

The purchase of these police vehicles, as well as the loan proceeds, are included in this year's current budget.

Thank you!

Special requests (i.e. Needs to be first on the agenda due to schedule of guest, etc.):

Resolution Approving Financing Terms

WHEREAS: The Town of Aberdeen ("Town") has previously determined to undertake a project for the financing of three (3) 2014 Dodge Chargers, (the "Project"), and the Finance Officer has now presented a proposal for the financing of such Project.

BE IT THEREFORE RESOLVED, as follows:

1. The Town hereby determines to finance the Project through Branch Banking and Trust Company ("BB&T"), in accordance with the proposal dated March 20, 2014. The amount financed shall not exceed \$93,700.00, the annual interest rate (in the absence of default or change in tax status) shall not exceed 3.23%, and the financing term shall not exceed two (2) years from closing.
2. All financing contracts and all related documents for the closing of the financing (the "Financing Documents") shall be consistent with the foregoing terms. All officers and employees of the Town are hereby authorized and directed to execute and deliver any Financing Documents, and to take all such further action as they may consider necessary or desirable, to carry out the financing of the Project as contemplated by the proposal and this resolution.
3. The Finance Officer is hereby authorized and directed to hold executed copies of the Financing Documents until the conditions for the delivery of the Financing Documents have been completed to such officer's satisfaction. The Finance Officer is authorized to approve changes to any Financing Documents previously signed by Town officers or employees, provided that such changes shall not substantially alter the intent of such documents or certificates from the intent expressed in the forms executed by such officers. The Financing Documents shall be in such final forms as the Finance Officer shall approve, with the Finance Officer's release of any Financing Document for delivery constituting conclusive evidence of such officer's final approval of the Document's final form.
4. The Town shall not take or omit to take any action the taking or omission of which shall cause its interest payments on this financing to be includable in the gross income for federal income tax purposes of the registered owners of the interest payment obligations.
5. The Town intends that the adoption of this resolution will be a declaration of the Town's official intent to reimburse expenditures for the project that is to be financed from the proceeds of the BB&T financing described above. The Town intends that funds that have been advanced, or that may be advanced, from the Town's general fund, or any other Town fund related to the project, for project costs may be reimbursed from the financing proceeds.
6. All prior actions of Town officers in furtherance of the purposes of this resolution are hereby ratified, approved and confirmed. All other resolutions (or parts thereof) in conflict with this resolution are hereby repealed, to the extent of the conflict. This resolution shall take effect immediately.
7. The Town Manager, Town Clerk and Finance Officer are hereby authorized to execute the Financing Documents and such other documents and instruments as may be necessary to complete the financing for and purchase of the Project.

Approved this _____ day of _____, 2014.

By: _____
(Town Mayor)

Attest: _____
(Town Clerk)

SEAL

MEMORANDUM TO THE BOARD OF COMMISSIONERS

FROM: Pamela Graham, Planning Director
DATE: April 21, 2014
SUBJECT: Unified Development Ordinance Amendment UDO #14-02 Regarding the Discharge of Firearms within the Town Limits

Aberdeen's UDO does not currently address the category of Shooting Ranges and the discharge of firearms within the corporate limits is only regulated through the Aberdeen Code of Ordinances. Proposals for shooting ranges have been brought to the Planning Department in the past, but have been rejected on the grounds that the Code of Ordinances restricts firearms use in a manner that would not support a facility for this purpose.

In discussions with Police Chief Wenzel regarding a recent proposal, he supported the concept under limited circumstances, and the attached draft UDO Text Amendment was prepared for consideration. Section 1 of the amendment proposes changes to the Aberdeen Code of Ordinances,. Sections 2 and 3 of the attached text amendment propose changes to our UDO, and therefore do require a recommendation from the Planning Board.

CONSISTENCY WITH LONG RANGE PLANS:

This language is not inconsistent with any adopted plans.

RECOMMENDATIONS:

During their March 20, 2014 meeting, the Planning Board recommended approval of UDO #14-02 by unanimous vote based upon their recommended revisions to the text (enclosed and represented in red type).

Staff recommends that the Board take input from the public on UDO Amendment #14-02 during the Public Hearing on April 21, 2014 and consider the item under New Business.

Enclosures: Draft UDO Text Amendment #14-02 – original draft
Draft UDO Text Amendment #14-02 – Planning Board Recommendations
Draft UDO Text Amendment #14-02 – revised draft
Attachment "A"

ORIGINAL DRAFT

AN ORDINANCE AMENDING THE ABERDEEN CODE OF ORDINANCES AND THE ABERDEEN UNIFIED DEVELOPMENT ORDINANCE WITH REGARD TO THE DISCHARGE OF FIREARMS WITHIN THE TOWN LIMITS

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE TOWN OF ABERDEEN THE FOLLOWING:

Section 1. Aberdeen Code of Ordinances § 130-04 is amended to read as follows:

§ 130.04 DISCHARGING OR PERMITTING CHILD TO DISCHARGE WEAPONS.

It shall be unlawful for any person to discharge an air rifle, air pistol, air gun, slingshot or any like instrument used to eject a pellet or projectile, to discharge a pistol, rifle, shotgun or other gun within the corporate limits, ~~except a police officer in the performance of his duty or with permission of police or in self-defense or in areas permitting by the Town allowing such action.~~ in the following circumstances:

1. By a police officer acting in the performance of his or her official duties;
2. With the permission of a police officer acting in the performance of his or her official duties;
3. In self-defense;
4. As part of any use authorized by the Aberdeen Unified Development Ordinance.

Section 2. Aberdeen Unified Development Ordinance § 152-146, "Table of Permissible Uses," is amended to add the following new uses:

6.170, Indoor Shooting Range, which is permitted of right in the I-H district; and
6.270, Outdoor shooting Range, which is not permitted in any Town zoning district.

[See Attachment A]

Section 3. Aberdeen Unified Development Ordinance § 152-15, "Definitions," is amended to add a new definition of "shooting range," which is defined as follows:

(150) **Shooting Range.** An area designated and operated for the use of rifles, shotguns, silhouettes, skeet trap, black powder, or any other firearm discharge.

[The remainder of the section is renumbered accordingly.]

Section 4. All provisions of any town ordinance or resolution in conflict with this ordinance are repealed.

Section 5. This ordinance shall become effective upon adoption.

The foregoing ordinance, having been submitted to a vote, received the following vote and was duly adopted this _____ day of _____, 2014.

Ayes: _____

Noes: _____

Absent or Excused: _____

Dated: _____

Robert A. Farrell, Mayor

Attest:

Regina Rosy, Town Clerk

ATTACHMENT A

Description	RA	R30-18	R20-16	R18-14	R15-12	R10-10	R6-10	MH	PUD	B-1	HC	GC	B-2	B-3	O-1	C-1	I-H
6.170 Indoor Shooting Range																	Z
6.180 Other Entertainment Establishments											Z						
6.270 Outdoor Shooting Range																	
6.280 Other Entertainment Establishments											Z						

PLANNING BOARD RECOMMENDATIONS

AN ORDINANCE AMENDING THE ABERDEEN CODE OF ORDINANCES AND THE ABERDEEN UNIFIED DEVELOPMENT ORDINANCE WITH REGARD TO THE DISCHARGE OF FIREARMS WITHIN THE TOWN LIMITS

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE TOWN OF ABERDEEN THE FOLLOWING:

Section 1. Aberdeen Code of Ordinances § 130-04 is amended to read as follows:

§ 130.04 DISCHARGING OR PERMITTING CHILD TO DISCHARGE WEAPONS.

It shall be unlawful for any person to discharge an air rifle, air pistol, air gun, slingshot or any like instrument used to eject a pellet or projectile, to discharge a pistol, rifle, shotgun or other ~~gun~~ firearm within the corporate limits, except ~~a police officer in the performance of his duty or with permission of police or in self-defense or in areas permitting by the Town allowing such action.~~ in the following circumstances:

1. By a police officer acting in the performance of his or her official duties;
2. With the permission of a police officer acting in the performance of his or her official duties;
3. In self-defense;
4. As part of any use authorized by the Aberdeen Unified Development Ordinance.
- 4.5. The Police Chief shall establish rules and guidelines regarding the type and caliber of firearm permitted in a shooting range.

Section 2. Aberdeen Unified Development Ordinance § 152-146, "Table of Permissible Uses," is amended to add the following new uses:

- 6.170, Indoor Shooting Range, which is permitted of right in the I-H district; and
6.270, Outdoor shooting Range, which is not permitted in any Town zoning district.

[See Attachment A]

Section 3. Aberdeen Unified Development Ordinance § 152-15, "Definitions," is amended to add a new definition of "shooting range," which is defined as follows:

(149) Indoor Shooting Range. An enclosed facility designated and operated for the use of rifles, shotguns, silhouettes, or any other firearm discharge. The Police Chief shall establish rules and guidelines regarding the type and caliber of firearm permitted in a shooting range.

(150) Outdoor Shooting Range. An area designated and operated for the use of rifles, shotguns, silhouettes, skeet trap, black powder, or any other firearm discharge. The Police Chief shall establish rules and guidelines regarding the type and caliber of firearm permitted in a shooting range.

[The remainder of the section is renumbered accordingly.]

Section 4. All provisions of any town ordinance or resolution in conflict with this ordinance are repealed.

Section 5. This ordinance shall become effective upon adoption.

The foregoing ordinance, having been submitted to a vote, received the following vote and was duly adopted this _____ day of _____, 2014.

Ayes: _____

Noes: _____

Absent or Excused: _____

Dated: _____

Robert A. Farrell, Mayor

Attest:

Regina Rosy, Town Clerk

CURRENT DRAFT

AN ORDINANCE AMENDING THE ABERDEEN CODE OF ORDINANCES AND THE ABERDEEN UNIFIED DEVELOPMENT ORDINANCE WITH REGARD TO THE DISCHARGE OF FIREARMS AND THE USE OR STORAGE OF EXPLOSIVES WITHIN THE ZONING JURISDICTION OF THE TOWN

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE TOWN OF ABERDEEN THE FOLLOWING:

Section 1. Aberdeen Code of Ordinances § 130-04 is amended to read as follows:

§ 130.04 DISCHARGING OR PERMITTING CHILD TO DISCHARGE WEAPONS.

It shall be unlawful for any person to discharge an air rifle, air pistol, air gun, slingshot or any like instrument used to eject a pellet or projectile, to discharge a pistol, rifle, shotgun or other firearm ~~gun~~ within the corporate limits, ~~except a police officer in the performance of his duty or with permission of police or in self-defense or in areas permitting by the Town allowing such action.~~ in the following circumstances:

1. By a police officer acting in the performance of his or her official duties;
2. With the permission of a police officer acting in the performance of his or her official duties;
3. In self-defense;
4. As part of any use authorized by the Aberdeen Unified Development Ordinance.

Section 2. Aberdeen Unified Development Ordinance § 152-15, "Definitions," is amended to add new definitions of "firearm"; "shooting range, indoor"; and "shooting range, outdoor," which are defined as follows:

(60) **Firearm.** In accordance with G.S. § 14-409.39, a firearm is a handgun, shotgun, or rifle which expels a projectile by action of an explosion.

[The remainder of the section is renumbered accordingly.]

(149) **Shooting Range, Indoor.** An area within a building designated and operated for the use of rifles, shotguns, silhouettes, or any other firearm discharge. Skeet shooting, trap shooting and black powder rifle use are not permitted in an indoor shooting range.

(150) **Shooting Range, Outdoor.** An outdoor area designated and operated for the use of rifles, shotguns, silhouettes, skeet trap, black powder, or any other firearm discharge.

[The remainder of the section is renumbered accordingly.]

Section 3. Aberdeen Unified Development Ordinance § 152-146, "Table of Permissible Uses," is amended to add the following new uses:

6.170, Indoor Shooting Range, which is permitted with a conditional use permit in the I-H district; and

6.270, Outdoor shooting Range, which is not permitted in any Town zoning district.

[These additions to the Table of Permissible Uses are depicted in Attachment A.]

Section 4. Aberdeen Unified Development Ordinance § 152-163.25, "Use and Storage of Explosives," is amended as follows:

§ 152-163.25. Use and Storage of Explosives and Firearms.

(A) The manufacture or storage of explosives as a primary use is prohibited. Explosives may be stored as an accessory use in the C-I and I-H zoning districts, provided that such storage strictly complies with all applicable State and federal requirements, including, but not limited to, 27 C.F.R. Part 555, "Commerce in Explosives"; G.S. § 14-284.1(c); 13 N.C.A.C. 7F .0700, et seq., "Blasting and Use of Explosives"; and the 2009 North Carolina State Building Code, Fire Prevention Code, Chapter 33, "Explosives and Fireworks."

(B) The use of explosives shall be regulated by the Town of Aberdeen Fire Department in accordance with the requirements of the 2009 North Carolina State Building Code, Fire Prevention Code, Chapter 33, "Explosives and Fireworks."

(C) The Police Chief and, if appropriate, the Fire Chief, or their designees, shall review all proposals for uses that will involve the use or storage of explosives or the discharge of firearms. Based on this review, the Police Chief and, if appropriate, the Fire Chief shall prepare a written evaluation of whether the proposed use presents public safety concerns. The evaluation may provide recommendations for ways to mitigate public safety concerns. The evaluation shall be submitted to the Land Use Administrator prior to any required public hearing for the proposed use.

Section 5. All provisions of any town ordinance or resolution in conflict with this ordinance are repealed.

Section 6. This ordinance shall become effective upon adoption.

The foregoing ordinance, having been submitted to a vote, received the following vote and was duly adopted this _____ day of _____, 2014.

Ayes: _____

Noes: _____

Absent or Excused: _____

Dated: _____

Robert A. Farrell, Mayor

Attest:

Regina Rosy, Town Clerk

MEMORANDUM TO THE BOARD OF COMMISSIONERS

FROM: Pamela Graham, Planning Director
DATE: April 21, 2014
SUBJECT: Unified Development Ordinance Amendment UDO #14-03 With Regard to Cluster Subdivisions

Aberdeen's UDO provides for Single Family Residential Cluster Development as an alternate development option for the following purposes:

- 1) To promote a more efficient use of land resources than is otherwise possible under conventional zoning and subdivision regulations;
- 2) To reduce the per unit site development costs of dwellings by concentrating residential units on a portion of the site without increasing the overall net density above that which would normally be allowed within the applicable zoning district;
- 3) To preserve the natural character of a site;
- 4) To preserve farmland;
- 5) To provide for desirable and usable open space, tree cover, and the preservation of environmentally sensitive areas;
- 6) To provide variety in residential buildings and properties and provide design flexibility that can relate the location of units to unique site conditions;
- 7) To improve the potential for development to comply with the Town's Comprehensive Plan; and
- 8) To satisfy the regulatory requirements of the Watershed Water Supply Protection District.

In order to achieve the specific objectives of the clustering provision such as protection of open space and sensitive lands, minimum lot areas and widths, as well as setbacks may be reduced. While the overall density may not be increased relative to the zoning district proposed for development, the density is achieved by designing for the same number of lots that would be allowed, but only on a "net area basis". An example would be a twenty acre parcel that contained ten acres of lands desirable of preservation in the form of farmland. The remaining ten acres could be used for development, but in the calculation of density, the full twenty acres would be included. The resulting lot layout would include lots of smaller sizes than typically allowed for the zoning district. This type of clustering is also referred to as Conservation Subdivision Design.

The proposed text amendment restricts the use of the Single Family Cluster Development option to the following districts: R18-14, R15-12, R10-10, and PUD zoning.

CONSISTENCY WITH LONG RANGE PLANS:

Conservation Subdivisions are the single recommendation for residential development in the current Comprehensive Land Development Plan and the concept supports the objectives of the Green Growth Toolbox. The potential preservation of open space inherent to cluster development is consistent with the Comprehensive Pedestrian and Bicycle Plans.

RECOMMENDATIONS:

During their March 20, 2014 meeting, the Planning Board recommended approval of UDO #14-03 by unanimous vote.

Staff recommends that the Board take public input on UDO Amendment #14-03 during the Public Hearing on April 21, 2014 and consider the item under New Business.

Enclosures: Draft UDO Text Amendment #14-03
Conservation Subdivision example

**AN ORDINANCE AMENDING THE ABERDEEN UNIFIED DEVELOPMENT ORDINANCE
WITH REGARD TO CLUSTER SUBDIVISIONS**

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE TOWN OF ABERDEEN THE FOLLOWING:

Section 1. Section 152-189(B)(3) is amended to read as follows:

(3) Subject to subsection 152-189(B)(1) above, a residential cluster development may be built within any ~~R30-18, R20-16,~~ R18-14, R15-12, R10-10, or PUD zoning district. Such development shall be exempt from the conventional zoning standards relative to lot area, lot width, lot frontage, lot coverage, required yards and public street access normally applicable to such districts, provided such development complies with the minimum standards set forth under this section.

Section 2. All provisions of any town ordinance or resolution in conflict with this ordinance are repealed.

Section 3. This ordinance shall become effective upon adoption.

The foregoing ordinance, having been submitted to a vote, received the following vote and was duly adopted this _____ day of _____, 2014.

Ayes: _____

Noes: _____

Absent or Excused: _____

Dated: _____

Robert A. Farrell, Mayor

Attest:

Regina Rosy, Town Clerk

Conservation Subdivisions



Traditional Layout – 103 lots

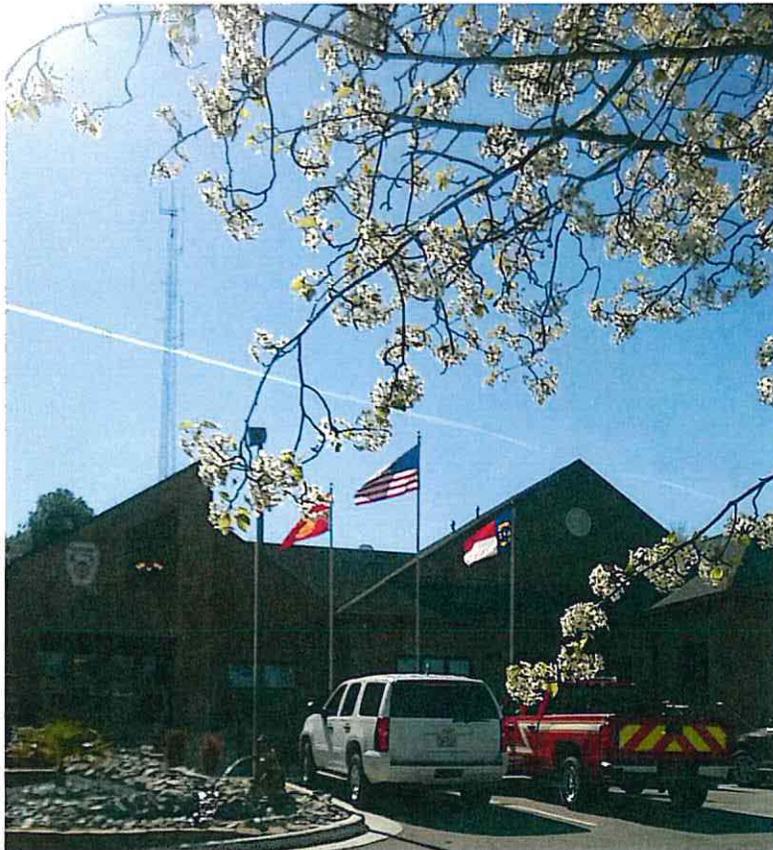
Conservation Layout – 103 lots

Aberdeen Fire Department

Monthly Report

March

2014



**Aberdeen Fire Department
2014 Monthly Report
Fire Calls for Service**

Month	Residential	Commercial	Auto Accidents	Brush	Medical Assist	Other	Total	Year To Date
Dec. 13	29	22	20	3	42	20	136	136
Jan. 14	27	37	21	2	38	13	138	274
Feb. 14	21	29	15	1	46	25	137	411
March 14	48	45	10	10	35	5	153	564
April 14								
May 14								
June 14								
July 14								
Aug. 14								
Sept. 14								
Oct. 14								
Nov. 14								

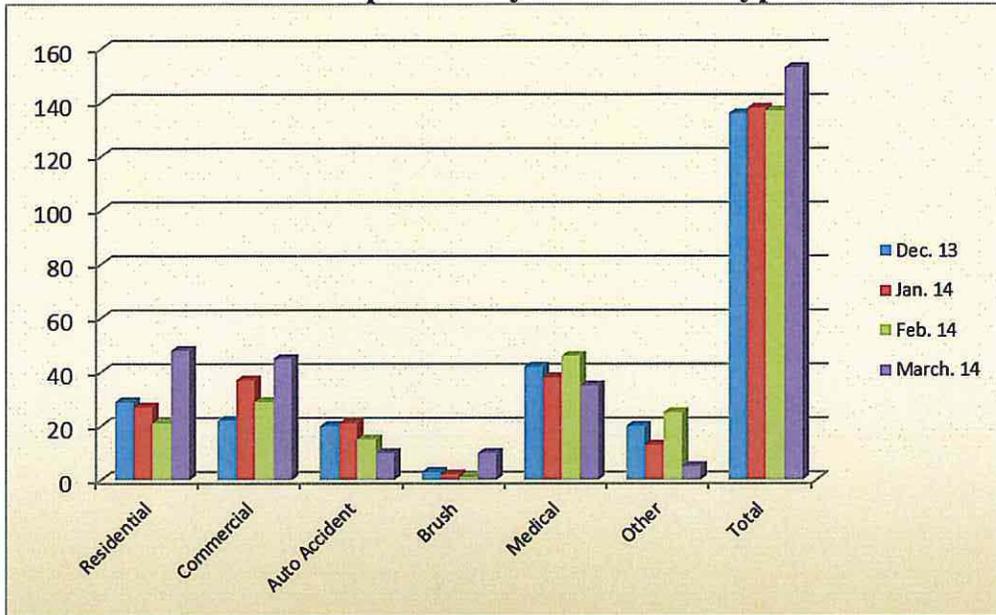
* Other includes (Vehicle fires, Transformer Fires, Electrical hazards, etc.)

**Aberdeen Fire Department
2014 Monthly Report
Training Hours**

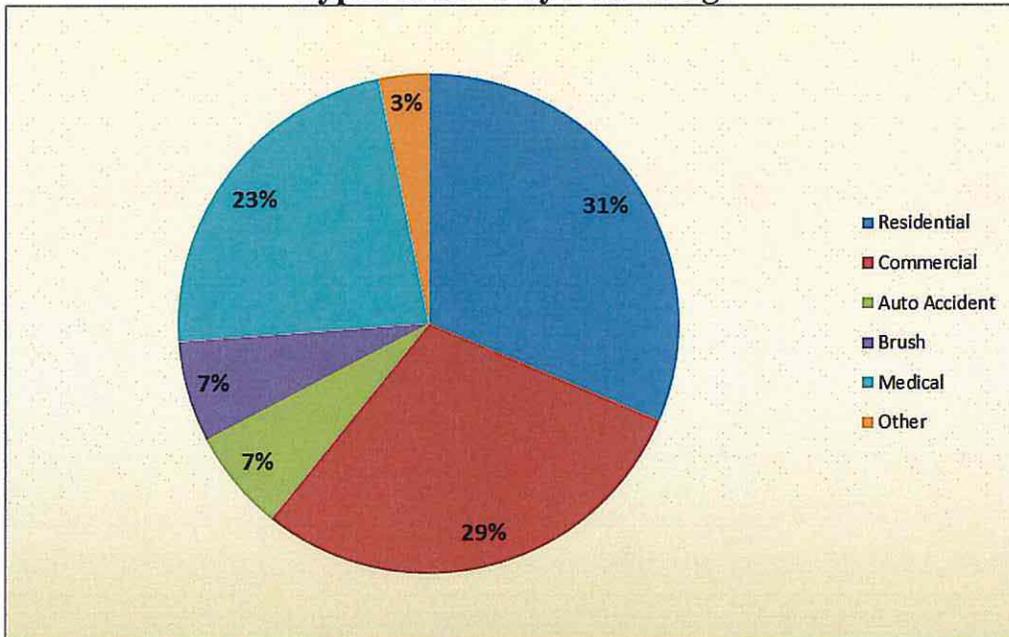
Month	In Station Hours	Out of Station Hours	Total Hours	Year to Date
Dec. 13	687	0	687	687
Jan. 14	1154	47	1201	1888
Feb. 14	912	196	1108	2996
March 14	1128	36	1164	4160
April 14				
May 14				
June 14				
July 14				
Aug. 14				
Sept. 14				
Oct. 14				
Nov. 14				

March 2014

Call Comparison by Month and Type

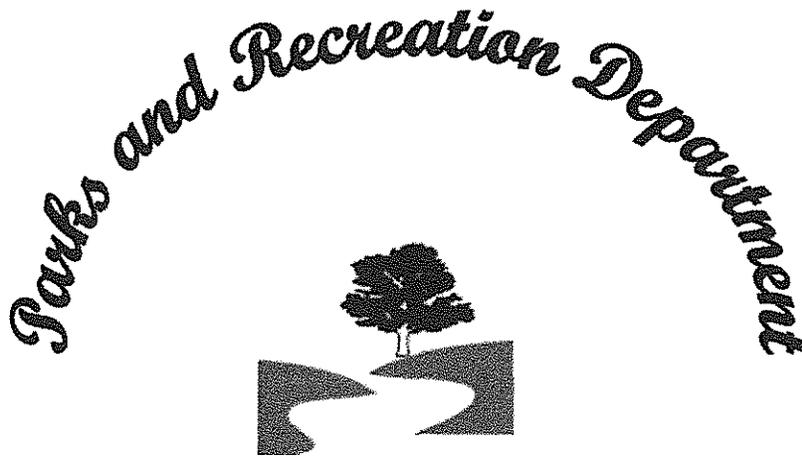


Types of Calls by Percentage



Aberdeen Parks and Recreation Department's
Monthly Report

March 2014



Aberdeen

Compiled by:

Leigh W. Baggs
Parks and Recreation Director

The following items are the major accomplishments of the Aberdeen Parks and Recreation Department during March:

Rav's Mill Pond Park Update

A meeting was held with a gentleman who indicated he could get the Homebuilders Association to construct the Environmental Education Center for the Town at no charge. This information was stated during the Parks and Recreation Department's Budget Presentation on March 8th. After meeting with Danny Adams, who was in agreement, but could not speak for the Homebuilder's Association, a meeting was held with Meredith Sledz, Executive Director of the Homebuilders Association. Meredith met with Buc Mims, Bill Zell, Charlie Needham, and Leigh Baggs about the Homebuilders Association's involvement with the Environmental Education Center. A formal request will be made to the Executive Board on April 2nd.

Bill Zell and Leigh Baggs are to meet with Mark Stewart, President of the Homebuilder's Association, next week to visit the site and receive his recommendations on the existing house as an EEC.

Leigh Baggs has been in contact with the Architects and with the Administrator of the Parks and Recreation Trust Fund grant to keep them informed of the status. The Administrator of the PARTF grant told Leigh on March 28th, in light of the condition of the house and the Energy Conservation Code, an extension (like the two the Planning Department received for the CWMT grant) can be granted, without any penalty to the Town. This is not the desire of the department at this time; however, it is an option.

Fountain in Pages Lake

The fountain in Pages Lake was examined and determined that a new power unit is needed in order for the fountain to work properly. A PO has been issued and the Management Company will be on site next week to pull the fountain and send it off for repairs. This should take 6-8 weeks.

Veterans Day Weekend Activities

Leigh met with representatives three times during March about plans for Aberdeen's involvement with the Veterans Weekend Celebration. They will attend the meeting on April 3rd to present a formal request to the Town for assistance with the concert again this year. The other two special events being considered will be new additions to the weekend.

Rentals and Uses of the Facilities

In addition to the regularly scheduled programs, this month the Aberdeen Recreation Station served host to:

- a) Meeting for the upcoming Summer Backpack Pals Program. This was an informational meeting for children in Aberdeen's Summer Camp to determine who is eligible to receive backpacks during the weekends.
- b) Land Use Plan Meeting on Thursday evening, March 6th. This was a Town Meeting. Parks and Recreation Department staff assisted with the room set-up and logistics for this meeting.
- c) Chamber Leadership Class on March 12th – Robbie Farrell and Bill spoke to the class.

- d) Luck of Aberdeen Luncheon on March 13th on Thursday, March 13th. Twenty nine participants enjoyed corn beef, cabbage, potatoes, rolls, and a variety of desserts. Parks and Recreation Department provided the food, drinks, paper products, and silverware. The participants provided desserts. Everyone enjoyed the Quarterly Luncheon, the fellowship and the door prizes. Door prizes were themed around St. Patrick's Day, with items being green (green tea, Mint Hot Chocolate, green purse, a box of Lucky Charms, green kitchen towels, green wash cloths, chocolate mint candy, and green beans. Everyone laughed at the prizes and seemed pleased with the food and prizes. P&R staff received numerous compliments about the event.
- e) Bingo on Thursday afternoon, March 13th. Eleven people played the Bingo games and enjoyed the prizes and fellowship!
- f) Kickball Coaches Meeting on March 18th.
- g) Farm School's Second Class in the Series met on March 18th. There were thirty two participants (down from 45 in February), probably due to the projected ice storm that evening.
- h) A College Financial Seminar for High School students and their parents will be held on Saturday morning in Room 104. This will be a three hour non-resident rate rental. This is the sixth time this renter has used the Aberdeen Recreation Station for his seminars. APRD likes the repeat customers!
- i) A Senior Games Committee meeting was held in Room 126 on Thursday afternoon. Representatives from Aberdeen, Southern Pines, Pinehurst, Moore County, and the Senior Enrichment Center met and finalized plans for the upcoming competitions.
- j) Operation Medicine Drop will be held in Room 126 on Saturday from 10:00 am -1:00 pm. This is a joint venture between the Aberdeen Police Department, First Health, the Moore County Drug Task Force, other local law enforcement agencies, and Aberdeen Parks and Recreation Department. This program encourages people to clean out their medicine cabinets and turn in unused prescription and over the counter drugs, as a means to keep them off the street. This is the fifth year that APD and APRD have participated in this program.
- k) A Child's Birthday Party will be held on Saturday afternoon in Room 104. This will be a three hour non-resident rate rental.
- l) A Baby Shower was held on Saturday, March 29th from 4-9 pm. This was a last minute rental, requested on Thursday. Staff stepped up to ensure it was a smooth rental.
- m) A Child's Birthday Party was held on Sunday, March 30th. Again this was a last minute rental and was originally scheduled in the Picnic Shelter. Due to the excessive amount of rain on Saturday, Leigh worked with the renter and staff to move the party inside, so the event would be successful.

Aberdeen Lake Park Picnic Shelter

The Aberdeen Lions Club held their Spring BBQ Plate Sale on Thursday, March 20th. The weather was good and the food was excellent. According to a representative from the Lions Club, it was a successful sale!

Youth Kickball

Youth Kickball Registration concluded this month. This league is for boys and girls, ages 4- 15 years old. There are a total of 162 children in the various age groups this year slightly down from last year's numbers.

Optimist Baseball

Optimist Youth Baseball began practices this month. The Optimist Club uses both fields two nights, Saturday and Sunday afternoon each week for their practices and games. Registrations increased this year, so the Optimist Club added another team. This league is for boys and girls, ages 7 & 8 years old.

Training

Jack Clelland attended a Summer Camps Teleconference on Wednesday morning at Pembroke University. This was a statewide teleconference which provided information on various topics related to Summer Camps for youth.

Colonial Heights Park Sign

Leigh worked with a sign company and the Optimist Club to replace the old Colonial Heights Park sign. Leigh asked the Optimist Club President for a donation to pay for this new sign. The Optimist Club is in favor of this request.

Senior Games

Jack Clelland represented the Aberdeen Parks and Recreation Department at the 2014 Senior Games in the Pines Kick-Off Event on Thursday morning.

Hometown Heroes Celebration

Leigh met with a representative from the Hometown Heroes Committee and a representative from Habitat on Friday morning about several joint projects.

Rental Requests

Rental requests for the Aberdeen Recreation Station continue to increase. This week staff received requests for rentals in September, October, and December 2014 and a request for rentals in April 2015 and July 2015.

Monitoring of Water Levels in Pages Lake

Staff continued to monitor the water levels in Pages Lake this month. With the dam gate opening, the levels were high due to the upstream water release and the runoff from the large rain storms, but never flooded the park.

Spring Break Camp

Fliers and Registration Forms were distributed for Spring Break Camp this month. Staff took the Spring Break information to the schools for distribution. An ad was purchased in The Pilot and the Pinestraw Magazine.

Upcoming Special Events

Staff continued this month to plan and prepare for the upcoming special events:

- a) Spring Break Camp for youth, ages 6-12 years old, on April 14th-17th
- b) Easter Eggstravagana on April 12th
- c) Fun Family Fourth of July on July 4th

*Town of Aberdeen
Public Works Dept.
Monthly Report*



March 2014
(for month of February)

FEBRUARY
MONTH

TOWN OF ABERDEEN
PUBLIC WORKS DEPARTMENT
SOLID WASTE MONTHLY REPORT

2014
YEAR

SOLID WASTE

WEIGHT OF SOLID WASTE TO MOORE COUNTY TONS	<u>128.67</u>	
DISPOSAL FEE PAID TO COUNTY	<u>5,854.02</u>	
WEIGHT OF SPECIAL MATERIAL TO MOORE COUNTY	<u>-</u>	
DISPOSAL FEE FOR SPECIAL MATERIAL	<u>-</u>	
WEIGHT OF YARD WASTE (LEAF & LIMB) (NO CHARGE)	<u>148.46</u>	TONS
	<u>46</u>	TONS
DISPOSAL FEE FOR SPEICAL MATERIALS TO WILLIAMS LANDFILL	<u>-</u>	
DISPOSAL FEE FOR SPECIAL MATERIALS TO DAWSON CONTRACTING	<u>-</u>	

RECYCLE

WEIGHT OF MIXED RECYCLE TO MOORE COUNTY	<u>45.02</u>	TONS
WEIGHT OF SCRAP METAL TO SANDHILLS RECYCLE	<u>-</u>	LBS.
REVENUE FROM SCRAP METAL	<u>\$ -</u>	
<u>RECYCLED MOTOR OIL (NO COST)</u>	<u>-</u>	

TOTALS

SOLID WASTE FEE TO MOORE COUNTY	<u>\$ 5,854.02</u>
RECYCLE FEE TO MOORE COUNTY	<u>\$ 271.20</u>
TOTAL COST	<u>\$ 6,125.22</u>

TOWN'S REVENUE

REVENUE FROM SANDHILLS	<u>\$ -</u>
TOTAL REVENUE	<u>\$ -</u>

HOUSEHOLD SOLID TOTAL WASTE COLLECTED	<u>128.67</u>
TOTAL RECYCLED HOUSEHOLD WASTE	<u>45.20</u>
TOTAL WASTE	<u>173.87</u>
PERCENTAGE OF RECYCLE WASTE	<u>% 25.9</u>

FEB

2014 SOLID WASTE / RECYCLE LOG SHEET

SOLID WASTE			RECYCLE				
Date	Truck 209	Truck 223	Truck 210	Date	Truck 209	Truck 223	Truck 211
2/4/2014		6.49 tons	4.51 tons	2/3/2014	6.42 tons	4.80 tons	
2/6/2014	11.67 tons	9.55 tons		2/10/2014			2.71 tons
2/11/2014	9.37 tons	6.50 tons		2/17/2014	7.33 tons	5.05 tons	
2/18/2014	7.63 tons	6.62 tons		2/19/2014	3.04 tons	4.03 tons	
2/20/2014	18.56 tons	14.46 tons		2/28/2014	4.0 tons	4.48 tons	3.34 tons
2/25/2014	5.55 tons	7.16 tons	4.41 tons				
2/27/2014	10.28 tons	7.91 tons					

TOTAL WEIGHT PER TRUCK

63.3 tons	56.69 tons	8.92 tons
-----------	------------	-----------

20.79 tons	18.36 tons	6.05 tons
------------	------------	-----------

MONTHLY TOTAL SOLID WASTE

128.67 tons

MONTHLY TOTAL RECYCLE

45.2 tons

Total Recycle for Month 25.90%

Ronald McDonald
Sanitation & Recycle Supervisor

Monthly Permit Summary

For the period of: 03/01/2014 to 03/31/2014 23:59:59

04/01/2014

Building

Permit #: 13501 **Permit Date:** 03/11/2014 **Status:** Active **Estimated Cost:** \$0.00 **Permit Fees:** \$250.00
Construction Type: Commercial - Uplift
Property Information:
 10764 Nc 211 Hwy Aberdeen, NC 28315 (848901288023)

Permit #: 13504 **Permit Date:** 03/14/2014 **Status:** Issued **Estimated Cost:** \$0.00 **Permit Fees:** \$100.00
Construction Type: Deck
Property Information:
 135 Longleaf Circle Aberdeen, NC 28315 (857000173277)

Permit #: 13510 **Permit Date:** 03/24/2014 **Status:** Active **Estimated Cost:** \$0.00 **Permit Fees:** \$80.00
Construction Type: Commercial - Uplift
Property Information:
 1807 N Sandhills Blvd Aberdeen, NC 28315 (857119519811)

Total Number of Permits: 3

Total Cost of Permit Fees: \$430.00

Building/Zoning Compliance

Permit #: 13494 **Permit Date:** 03/06/2014 **Status:** Active **Estimated Cost:** \$83,563.00 **Permit Fees:** \$1,077.22
Construction Type: Residential - Single Family
Property Information:
 115 Star Court Aberdeen, NC 28315 (856000624497)

Permit #: 13495 **Permit Date:** 03/06/2014 **Status:** Active **Estimated Cost:** \$100,596.00 **Permit Fees:** \$1,137.88
Construction Type: Residential - Single Family
Property Information:
 109 Star Court Aberdeen, NC 28315 (856000625506)

Permit #: 13496 **Permit Date:** 03/06/2014 **Status:** Active **Estimated Cost:** \$100,596.00 **Permit Fees:** \$1,137.88
Construction Type: Residential - Single Family
Property Information:
 127 Star Court Aberdeen, NC 28315 (856000624380)

Permit #: 13503 **Permit Date:** 03/13/2014 **Status:** Active **Estimated Cost:** \$26,000.00 **Permit Fees:** \$347.00
Construction Type: Garage
Property Information:
 113 Campbell St. Aberdeen, NC 28315 (857000424426)

Permit #: 13507 **Permit Date:** 03/21/2014 **Status:** Issued **Estimated Cost:** \$115,000.00 **Permit Fees:** \$1,202.10
Construction Type: Residential - Single Family
Property Information:
 129 Lightwater Dr Aberdeen, NC 28315 (857100008952)

Permit #: 13508 **Permit Date:** 03/24/2014 **Status:** Active **Estimated Cost:** \$176,000.00 **Permit Fees:** \$1,447.60
Construction Type: Residential - Single Family
Property Information:
 Savvy Homes

Monthly Permit Summary

For the period of: 03/01/2014 to 03/31/2014 23:59:59

04/01/2014

101 Courtyard Circle Aberdeen, NC 28315 (847900677757)

Permit #: 13509 **Permit Date:** 03/24/2014 **Status:** Active **Estimated Cost:** \$169,000.00 **Permit Fees:** \$1,377.82
Construction Type: Residential - Single Family
Property Information:
 101 Caulfield Rd Aberdeen, NC 28315 (847900689038)

Permit #: 13515 **Permit Date:** 03/28/2014 **Status:** Active **Estimated Cost:** \$173,000.00 **Permit Fees:** \$1,495.74
Construction Type: Residential - Single Family
Property Information:
 102 Courtyard Cir Aberdeen, NC 28315 (847900676919)

Permit #: 13516 **Permit Date:** 03/28/2014 **Status:** Active **Estimated Cost:** \$167,000.00 **Permit Fees:** \$1,434.10
Construction Type: Residential - Single Family
Property Information:
 107 Courtyard Cir Aberdeen, NC 28315 (847900674748)

Total Number of Permits: 9

Total Cost of Permit Fees: \$10,657.34

Electrical

Permit #: 13491 **Permit Date:** 03/04/2014 **Status:** Closed **Estimated Cost:** \$0.00 **Permit Fees:** \$75.00
Construction Type: Electrical
Property Information:
 205 Pee Dee Rd Aberdeen, NC 28315 (857019622318)

Permit #: 13493 **Permit Date:** 03/06/2014 **Status:** Closed **Estimated Cost:** \$0.00 **Permit Fees:** \$50.00
Construction Type: Electrical
Property Information:
 1007 Keyser St Aberdeen, NC 28315 (847906478716)

Permit #: 13500 **Permit Date:** 03/10/2014 **Status:** Active **Estimated Cost:** \$0.00 **Permit Fees:** \$500.00
Construction Type: Electrical
Property Information:
 225 Taylor St Aberdeen, NC 28315 (856016842597)

Permit #: 13502 **Permit Date:** 03/12/2014 **Status:** Active **Estimated Cost:** \$0.00 **Permit Fees:** \$50.00
Construction Type: Electrical
Property Information:
 290 Ridgeline Rd Aberdeen, NC 28315 (856005075619)

Permit #: 13506 **Permit Date:** 03/18/2014 **Status:** Active **Estimated Cost:** \$0.00 **Permit Fees:** \$54.00
Construction Type: Electrical
Property Information:
 707 Harris St Aberdeen, NC 28315 (857018208000)

Permit #: 13512 **Permit Date:** 03/26/2014 **Status:** Closed **Estimated Cost:** \$0.00 **Permit Fees:** \$50.00
Construction Type: Electrical
Property Information:
 200 Aberdeen Pines Way Aberdeen, NC 28315 (857100425824 B)

Monthly Permit Summary

For the period of: 03/01/2014 to 03/31/2014 23:59:59

04/01/2014

Permit #: 13513	Permit Date: 03/27/2014	Status: Active	Estimated Cost: \$0.00	Permit Fees: \$200.00
Construction Type: Electrical				
Property Information:				
125 Dawkins St Aberdeen, NC 28315 (855112858545)				

Total Number of Permits: 7

Total Cost of Permit Fees: \$979.00

Mechanical

Permit #: 13490	Permit Date: 03/04/2014	Status: Active	Estimated Cost: \$0.00	Permit Fees: \$75.00
Construction Type: Mechanical/Electrical				
Property Information:				
308 John Mcqueen Rd Aberdeen, NC 28315 (857006398265)				

Permit #: 13492	Permit Date: 03/04/2014	Status: Closed	Estimated Cost: \$0.00	Permit Fees: \$75.00
Construction Type: Mechanical/Electrical				
Property Information:				
205 Pee Dee Rd Aberdeen, NC 28315 (857019622318)				

Permit #: 13497	Permit Date: 03/07/2014	Status: Active	Estimated Cost: \$0.00	Permit Fees: \$75.00
Construction Type: Mechanical/Electrical				
Property Information:				
13 Hutchinson Rd Aberdeen, NC 28387 (857116838783)				

Permit #: 13498	Permit Date: 03/07/2014	Status: Active	Estimated Cost: \$0.00	Permit Fees: \$75.00
Construction Type: Mechanical/Electrical				
Property Information:				
119 Vincent Way Aberdeen, NC 28315 (857006390930)				

Permit #: 13499	Permit Date: 03/07/2014	Status: Active	Estimated Cost: \$0.00	Permit Fees: \$75.00
Construction Type: Mechanical/Electrical				
Property Information:				
1303 Crest Dr Aberdeen, NC 28315 (857007584376)				

Permit #: 13505	Permit Date: 03/17/2014	Status: Active	Estimated Cost: \$0.00	Permit Fees: \$75.00
Construction Type: Mechanical/Electrical				
Property Information:				
1799 Bethesda Rd Aberdeen, NC 28315 (858005099279)				

Permit #: 13511	Permit Date: 03/24/2014	Status: Active	Estimated Cost: \$0.00	Permit Fees: \$175.00
Construction Type: Mechanical/Electrical				
Property Information:				
1680 Nc 5 Hwy Food Lion Aberdeen, NC 28315 (855100847837 Food Lion)				

Permit #: 13514	Permit Date: 03/28/2014	Status: Active	Estimated Cost: \$0.00	Permit Fees: \$75.00
Construction Type: Mechanical/Electrical				
Property Information:				
190 Pecan Grove Dr Aberdeen, NC 28315 (856015731987)				

Monthly Permit Summary

For the period of: 03/01/2014 to 03/31/2014 23:59:59

04/01/2014

Total Number of Permits: 8

Total Cost of Permit Fees: \$700.00

Plumbing

Permit #: 13489 **Permit Date:** 03/04/2014 **Status:** Closed **Estimated Cost:** \$0.00 **Permit Fees:** \$50.00
Construction Type: Plumbing
Property Information:
 905 Aspen St Aberdeen, NC 28315 (857010466969)

Total Number of Permits: 1

Total Cost of Permit Fees: \$50.00

Sign

Permit #: **Permit Date:** 03/11/2014 **Status:** Issued **Estimated Cost:** \$0.00 **Permit Fees:** \$75.00
Construction Type: Commercial - Uplift
Property Information:
 104 S Sandhills Blvd Aberdeen, NC 28315 (857013137711)

Total Number of Permits: 1

Total Cost of Permit Fees: \$75.00

Zoning Compliance

Permit #: 14-38 **Permit Date:** 03/11/2014 **Status:** Issued **Estimated Cost:** \$0.00 **Permit Fees:** \$50.00
Construction Type: Accessory Structure
Property Information:
 290 Ridgeline Rd Aberdeen, NC 28315 (856005075619)

Permit #: 14-39 **Permit Date:** 03/12/2014 **Status:** Issued **Estimated Cost:** \$0.00 **Permit Fees:** \$50.00
Construction Type: New Business
Property Information:
 322 Fields Dr Aberdeen, NC 28315 (856007581113)

Permit #: 14-40 **Permit Date:** 03/13/2014 **Status:** Issued **Estimated Cost:** \$0.00 **Permit Fees:** \$50.00
Construction Type: Commercial - Uplift
Property Information:
 3011 Nc 5 Hwy Aberdeen, NC 28315 (856011663834)

Permit #: 14-43 **Permit Date:** 03/19/2014 **Status:** Active **Estimated Cost:** \$0.00 **Permit Fees:** \$50.00
Construction Type: Residential - Single Family
Property Information:
 101 Caulfield Rd Aberdeen, NC 28315 (847900689038)

Permit #: 14-51 **Permit Date:** 03/25/2014 **Status:** Issued **Estimated Cost:** \$0.00 **Permit Fees:** \$50.00
Construction Type: Fence
Property Information:

Monthly Permit Summary

For the period of: 03/01/2014 to 03/31/2014 23:59:59

04/01/2014

130 Sedgewood Ct Aberdeen, NC 28315 (856000620300)

Total Number of Permits: 5

Total Cost of Permit Fees: \$250.00

TOTALS FOR ALL PERMITS

Total Number of All Permits: 34

Total Cost of All Permits: \$13,141.34